\$20M - \$25M

Capital Projects - Estimated Advertisement - 12 Month Look Ahead

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Arterial Streets				
101013 - Golden Triangle Improvements (I-35 to Misty Redwood Trail)			Birhane, Bereket	
Bid opening		24-Oct-24		\$7M - \$8M
Bid Advertisement	26-Sep-24			
101015-1 - US 377 at Basswood and Kroger Dr. Intersections			Allen, Chad	
Bid Advertisement	07-Nov-24			
Bid opening		05-Dec-24		\$4M - \$5M
102217 - Cantrell - Sansom			Aiton, Mitch	
Bid Advertisement	05-Sep-24			
Bid opening		03-Oct-24		\$3M - \$4M
104153 - Bailey Boswell(Boat Club to Wind River)			Kastendick, David	
Bid Advertisement	27-Feb-25			
Bid opening		27-Mar-25		\$10M - \$15M

Mobility Infrastructure Improvements

Bid opening

Bid Advertisement

 103306 - Altamesa Blvd at Woodway Dr.

 Bid Advertisement
 09-Jan-25

 Bid opening
 13-Feb-25
 \$500K - \$1M

11-Jul-24

103308 - Forest Hill Dr. at Royal Crest Dr.

C02505 - McCart Avenue - Risinger Road to Twinleaf Dr (Phase I and II combined)

Kaba, Fanta

Radovich, Brad

08-Aug-24

NOTE: This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid Advertisement	03-Oct-24			
Bid opening		31-Oct-24		\$2M - \$3M
103309 - N. Tarrant Pkwy at N. Beach Street			Trinh, Philip	
Bid Advertisement	02-Jan-25			
Bid opening		30-Jan-25		\$2M - \$3M
103310 - E. Berry St. at S. Riverside Dr. (TxDOT)			Radovich, Brad	
Bid Advertisement	30-Jan-25			
Bid opening		27-Feb-25		\$1M - \$2M
103311 - Trinity Blvd at Euless South Main St.			Cooksey, Seth	
Bid Advertisement	17-Oct-24			
Bid opening		14-Nov-24		\$2M - \$3M
103312 - Hulen St & W Risinger Rd Intersection Improvements			Kaba, Fanta	
Bid Advertisement	05-Sep-24			
Bid opening		03-Oct-24		\$2M - \$3M
103314 - Main Street - Downtown Signal Corridor - 7 signals			Cooksey, Seth	
Bid Advertisement	07-Nov-24			
Bid opening		12-Dec-24		\$1M - \$2M
103316 - McCart Avenue at Westcreek Dr.			Cooksey, Seth	
Bid Advertisement	22-Aug-24			
Bid opening	-	19-Sep-24		\$1M - \$2M

Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
103949 - Main ST at 24th St Pedestrian Facilities Improvements			Birhane, Bereket	
Bid Advertisement	26-Sep-24			
Bid opening		24-Oct-24		\$500K - \$1M
104003- 2018 Railroad -TRE at Haltom (TXDOT)			Shrestha, Iskal	
Bid opening		09-May-24		\$500K - \$1M
104299 - ARPA Long Ave Pedestrian Safety Improvement			Cooksey, Seth	
Bid Advertisement	25-Jul-24			
Bid opening		22-Aug-24		\$3M - \$4M
104760 - 2022 Bond Sidewalk Year 2- Pinson St			Aiton, Mitch	
Bid Advertisement	10-Oct-24			
Bid opening		07-Nov-24		\$1M - \$2M
104761- 2022 Bond sidewalk Year 2- Wilbarger St			Aiton, Mitch	
Bid Advertisement	02-Jan-25			
Bid opening		30-Jan-25		\$1M - \$2M
avement Managment				
102185 - Jennings Henderson - Main St. Bridge			Cardona, Christian A	
Bid Advertisement	26-Sep-24			
Bid opening		24-Oct-24		\$1M - \$2M
104648 - Downtown Brick Ramps			Islam, Tariqul	
Bid Advertisement	06-Jun-24			
Bid opening		11-Jul-24		\$500K - \$1M

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
105239 - 2024 Bridge Rehabilitation Contract 2			Islam, Tariqul	
Bid Advertisement	11-Jul-24			
Bid opening		21-Nov-24		\$500K - \$1M
tormwater				
103064 - Brandon Lane-Guadalupe Channel-103069 Channel Rehab			Crenshaw, Mike	
Bid opening		16-May-24		\$1M - \$2M
103066 - 6th Avenue-Truelson Channel-103069 Channel Rehab			Crenshaw, Mike	
Bid opening		16-May-24		\$2M - \$3M
103398 - HROM S Cravens Rd Culvert Improvements			Guidry, Berton	
Bid Advertisement	22-Aug-24			
Bid opening		19-Sep-24		\$3M - \$4M
104092 - Randol Mill HROM			Guidry, Berton	
Bid Advertisement	12-Dec-24			
Bid opening		16-Jan-25		\$10M - \$15M
Neighborhood Streets				
103969-2 - Round 5 CD 9 Street Repair Program- Part 2			Orozco, Jose	
Bid Advertisement	29-Aug-24			
Bid opening		03-Oct-24		\$7M - \$8M
104150 - 2022 Bond Year 2 Contract 07			Uprety, Sandip	
Bid Advertisement	21-Nov-24			

Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		26-Dec-24		\$4M - \$5M
104183 - 2022 Bond Year 2 Contract 08			Cardona, Christian A	
Bid opening		09-May-24		\$6M - \$7M
104212 - 2022 Bond Year 2 Contract 11			Uprety, Sandip	
Bid Advertisement	17-Oct-24			
Bid opening		14-Nov-24		TBD
104213 - 2022 Bond Year 2 Contract 12			Cardona, Christian A	
Bid Advertisement	26-Sep-24			
Bid opening		14-Nov-24		TBD
104311 - 2022 Bond Year 3 Contract 13			Uprety, Sandip	
Bid Advertisement	12-Dec-24			
Bid opening		16-Jan-25		\$4M - \$5M
104315 - 2022 Bond Year 3 Contract 14			Uprety, Sandip	
Bid Advertisement	13-Mar-25			
Bid opening		24-Apr-25		TBD
104316 - 2022 Bond Year 3 Contract 15			Uprety, Sandip	
Bid Advertisement	31-Oct-24			
Bid opening		05-Dec-24		\$4M - \$5M
104317 - 2022 Bond Year 3 Contract 16			Orozco, Jose	
Bid Advertisement	06-Feb-25			

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		13-Mar-25		TBD
104323 - 2022 Bond Year 3 Contract 17			Orozco, Jose	
Bid Advertisement	14-Nov-24			
Bid opening		19-Dec-24		\$3M - \$4M
104324 - 2022 Bond Year 3 Contract 18			Orozco, Jose	
Bid Advertisement	26-Sep-24			
Bid opening		24-Oct-24		\$6M - \$7M
104325 - 2022 Bond Year 3 Contract 19			Cardona, Christian A	
Bid Advertisement	17-Oct-24			
Bid opening		21-Nov-24		TBD
Nater Department				
103122 - W & SS Extensions on Shoreview Drive and Hatch Road			Norwood, Walter	
Bid Advertisement	13-Mar-25			
Bid opening		10-Apr-25		TBD
Vater and Sewer Regional and Collaborative Project				
104484-13 - W & SS Relocations for FWCC Project Pt. 13 Channel Segment D			Conlon, Liam	
Bid Advertisement	24-Oct-24			
		21-Nov-24		

De	partment	٠

partment	Project ID and Project Na	ame	Start	Finish	Project Manager	Construction Estimate
100995-2	! - Lake Arlington Force Mair	n - Part 2			Escamilla, April	
	Bid opening	Part 2		09-May-24		\$10M - \$15M
100997-1	- M-245 Parallel Relief Pipe	eline - Part 1			Conlon, Liam	
	Bid Advertisement		06-Mar-25			
	Bid opening			03-Apr-25		TBD
101339-2 Area)	: - M-458A La rge Diameter F	ipe Bursting ICAP Contract 2018 -	Part 2 (Western Center		Taylor, Scott	
,	Bid Advertisement	Part 2	25-Jul-24			
	Bid opening	Part 2		22-Aug-24		\$2M - \$3M
Rd-Halton		Part 3	Part 3 (Momas	24-Apr-25	Taylor, Scott	TBD
103128-1	- 3rd Barrel Parallel Sanita	ry Sewer to the Twin 90-inch Sewe	rs Serving VCWTP - Part 1		Escamilla, April	
	Bid Advertisement	Part 1	14-Nov-24			
	Bid opening	Part 1		19-Dec-24		TBD
103288-1	- Sycamore Creek SS Relie	ef Interceptor - Phase 4A			Conlon, Liam	
	Bid Advertisement		16-Jan-25			
	Bid opening			20-Feb-25		
103497-1	- Sanitary Sewer M-245 & I	W-279 - Phase 1A			Conlon, Liam	
	Bid Advertisement		18-Jul-24			

Depa	rtment
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Project ID and Project N	Name	Start	Finish	Project Manager	Construction Estimate
Bid opening			15-Aug-24		\$500K - \$1M
C01960-2 - Little Fossil Creek Wast	tewater Line Improvements (Intercep	tor) - Part 2ALoc 1 & 5		Norwood, Walter	
Bid opening	Part 2		24-Apr-25		TBD
C01961-2 - Village Creek Parallel In	terceptor M-503-M-244 Improvement	s (HandleyArea) - Part 2		Escamilla, April	
Bid Advertisement	Part 2	15-Aug-24			
Bid opening	Part 2		12-Sep-24		TBD
Aajor Water Transmission Mains	Transmission Main			Taylor Scott	
Najor Water Transmission Mains 102071 - Everman Parkway 16-Inch Bid Advertisement	n Transmission Main	12-Dec-24		Taylor, Scott	
102071 - Everman Parkway 16-Inch	n Transmission Main	12-Dec-24	16-Jan-25	Taylor, Scott	\$1M - \$2M
102071 - Everman Parkway 16-Inch Bid Advertisement		12-Dec-24	16-Jan-25	Taylor, Scott Norwood, Walter	\$1M - \$2M
102071 - Everman Parkway 16-Inch Bid Advertisement Bid opening		12-Dec-24 01-Aug-24	16-Jan-25		\$1M - \$2M
102071 - Everman Parkway 16-Inch Bid Advertisement Bid opening 102688-2 - Westside III 42-Inch Wate	er Transmission Main - Part 2		16-Jan-25 29-Aug-24		\$1M - \$2M \$9M - \$10M
102071 - Everman Parkway 16-Inch Bid Advertisement Bid opening 102688-2 - Westside III 42-Inch Wate Bid Advertisement Bid opening	er Transmission Main - Part 2 Part 2	01-Aug-24			
102071 - Everman Parkway 16-Inch Bid Advertisement Bid opening 102688-2 - Westside III 42-Inch Wate Bid Advertisement Bid opening	er Transmission Main - Part 2 Part 2 Part 2	01-Aug-24		Norwood, Walter	

Lift Stations

103514 - Richardson Slough Lift Station 20-inch Force Main

Taylor, Scott

Bid Advertisement

20-Mar-25

Bid opening

17-Apr-25

Departme	nt
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Project ID and Project Name		Start	Finish	Project Manager	Construction Estimate
anitary Sewer Rehab and Replacement Pro	ject				
100420-1 - Sanitary Sewer Rehab Contra	ct 93 - Part 1			Conlon, Liam	
Bid Advertisement	Part 1	15-Aug-24			
Bid opening	Part 1		12-Sep-24		\$2M - \$3M
102152 - Hanna Ranch M-295 & M-329 S	S Replacement			Norwood, Walter	
			16-May-24		\$500K - \$1M
102651 - Sanitary Sewer Rehab Contract	: 100			Escamilla, April	
Bid Advertisement		09-Jan-25			
Bid opening			13-Feb-25		\$3M - \$4M
102713 - Sanitary Sewer Rehab Contract	: 119			Conlon, Liam	
Bid Advertisement		20-Feb-25			
Bid opening			27-Mar-25		\$1M - \$2M
102781 - Sanitary Sewer Rehab Contract	: 106			Conlon, Liam	
Bid Advertisement		05-Dec-24			
Bid opening			09-Jan-25		TBD
102782 - Sanitary Sewer Rehabilitation,	Contract 107			Escamilla, April	
Bid Advertisement		27-Mar-25			
Bid opening			24-Apr-25		TBD
102783 - Sanitary Sewer Rehab Contrac	t 110			KC, Preeti	
Bid Advertisement		18-Jul-24			

Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		15-Aug-24		\$5M - \$6M
102789 - Sanitary Sewer Rehab Contract 118			KC, Preeti	
Bid Advertisement	21-Nov-24			
Bid opening		26-Dec-24		TBD
103363- Sanitary Sewer Replacements Contract 120			Hamilton, Lawrence	
Bid Advertisement	13-Jun-24			
Bid opening		18-Jul-24		\$5M - \$6M
103414-2 - Walnut Creek S.S. Ext Phase 2			KC, Preeti	
Bid Advertisement	09-May-24			
Bid opening		06-Jun-24		\$6M - \$7M
C02382-2 - Sanitary Sewer Rehab Contract 90 - Part 2			Norwood, Walter	
Bid Advertisement	09-Jan-25			
Bid opening		06-Feb-25		TBD
C02692 - SS Rehab Contract 96			Conlon, Liam	
Bid Advertisement	27-Jun-24			
Bid opening		25-Jul-24		\$2M - \$3M
C02721 - Sanitary Sewer Rehab Contract 105			Escamilla, April	
Bid Advertisement	27-Jun-24			
Bid opening		25-Jul-24		\$3M - \$4M

C02723-1 - Sanitary Sewer Rehab Contract 103 Part 1

Johnson, Dena

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	oject ID and Project Name		Start	Finish	Project Manager	Construction Estimate
Bid A	Advertisement		11-Jul-24			
Bid o	opening			08-Aug-24		\$4M - \$5M
C02723-2 - Sar	nitary Sewer Rehab Contrac	et 103 Part 2			Johnson, Dena	
Bid A	Advertisement		25-Jul-24			
Bid o	opening			22-Aug-24		TBD
C02725 - Sanita	tary Sewer Rehab Contract	102			Zakersalehi, Abol	
Bid A	Advertisement		17-Oct-24			
Bid o	opening			14-Nov-24		\$6M - \$7M
		location - Part 23 (M-311 Lift Station)			Conlon, Liam	
C00204-23 - SH		location - Part 23 (M-311 Lift Station) Part 23	02-Jan-25		Conlon, Liam	
C00204-23 - SH Bid A	H121T Water and Sewer Re	•	02-Jan-25	30-Jan-25	Conlon, Liam	TBD
C00204-23 - SH Bid A Bid o	H121T Water and Sewer Re Advertisement opening	Part 23	02-Jan-25	30-Jan-25	Conlon, Liam	TBD
C00204-23 - SH Bid A Bid o	H121T Water and Sewer Re Advertisement opening	Part 23	02-Jan-25	30-Jan-25	Conlon, Liam Taylor, Scott	TBD
C00204-23 - SH Bid A Bid o Water Pump Statio 104290 - North	H121T Water and Sewer Re Advertisement opening ions and Tanks	Part 23	02-Jan-25 23-May-24	30-Jan-25		TBD
C00204-23 - SH Bid A Bid o Water Pump Statio 104290 - North Bid A	H121T Water and Sewer Re Advertisement opening ions and Tanks nside III (EST) 2.5 MG	Part 23		30-Jan-25 27-Jun-24		TBD
C00204-23 - SH Bid A Bid o Water Pump Statio 104290 - North Bid A Bid o	H121T Water and Sewer Re Advertisement opening ions and Tanks nside III (EST) 2.5 MG Advertisement	Part 23 Part 23				TBD
Bid A Bid o Water Pump Statio 104290 - North Bid A Bid o	H121T Water and Sewer Re Advertisement opening ions and Tanks nside III (EST) 2.5 MG Advertisement opening	Part 23 Part 23			Taylor, Scott	TBD

Water and Sewer Rehab and Replacement Project

102415 - W & SS Replacement Contract 2020, WSM-F (Park Hill Drive)

Escamilla, April

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid Advertisement	14-Nov-24			
Bid opening		19-Dec-24		\$9M - \$10M
102780-1 - Water and Sanitary Sewer Replacement Contract 2019, WSM-H - Part 1			Torrance, Clayton	
Bid Advertisement	20-Jun-24			
Bid opening		18-Jul-24		\$3M - \$4M
102787 - Water and Sanitary Sewer Rehab Contract 116			Johnson, Dena	
Bid Advertisement	12-Sep-24			
Bid opening		10-Oct-24		\$3M - \$4M
103358-1 - Water and Sanitary Sewer Replacement Contract 2019, WSM-N			KC, Preeti	
Bid Advertisement	19-Sep-24			
Bid opening		17-Oct-24		TBD
103360 - W & SS Replacement Contract 2020 WSM-E			Zakersalehi, Abol	
Bid Advertisement	14-Nov-24			
Bid opening		19-Dec-24		
103362 - Water and Sanitary Sewer Replacement Contract 2020, WSM-L			Torrance, Clayton	
Bid Advertisement	13-Mar-25		-	
Bid opening		10-Apr-25		
103380 - W & SS Replacement Contract 2019, WSM-L			Conlon, Liam	
Bid Advertisement	05-Dec-24			
Bid opening		09-Jan-25		

Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
103382 - Water and Sanitary Sewer Replacement Contract 2020, WSM-I			Conlon, Liam	
Bid Advertisement	27-Jun-24			
Bid opening		01-Aug-24		TBD
103411 - W & SS Replacement Contract 2020 WSM-G			Zakersalehi, Abol	
Bid Advertisement	07-Nov-24			
Bid opening		12-Dec-24		\$7M - \$8M
103412 - Water and Sanitary Sewer Replacement Contract 2020, WSM-H			Torrance, Clayton	
Bid Advertisement	11-Jul-24			
Bid opening		08-Aug-24		TBD
103413 - Water and Sewer Replacement Contract 2020 WSM-M Bid Advertisement	16-May-24		KC, Preeti	
Bid opening		13-Jun-24		\$5M - \$6M
103415 - Water and Sanitary Sewer Replacement Contract 2019, WSM-I			Escamilla, April	
Bid Advertisement	05-Dec-24			
Bid opening		09-Jan-25		\$8M - \$9M
103417 - W & SS Replacement Contract 2019, WSM-M			Zakersalehi, Abol	
Bid Advertisement	21-Nov-24			
Bid opening		26-Dec-24		
103418 - Water and Sanitary Sewer Replacement Contract 2020 WSM-C			Taylor, Scott	
Bid Advertisement	01-Aug-24			
Bid opening	-	29-Aug-24		\$4M - \$5M

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
103419 - Water and Sanitary Sewer Replacement Contract 2020, WSM-D			Escamilla, April	
Bid Advertisement	09-Jan-25			
Bid opening		06-Feb-25		TBD
103420 - Water and Sanitary Sewer Replacement Contract 2020, WSM-J			Conlon, Liam	
Bid Advertisement	12-Dec-24			
Bid opening		16-Jan-25		\$10M - \$15M
103434 - W & SS Replacement Contract 2020 WSM-O			Zakersalehi, Abol	
Bid Advertisement	07-Nov-24			
Bid opening		12-Dec-24		TBD
103467- Water and Sanitary Sewer Repla cement Contract 2020, WSM-N			KC, Preeti	
Bid Advertisement	07-Nov-24			
Bid opening		12-Dec-24		\$6M - \$7M
103498 - W & SS Replacement Contract 2021, WSM-A			Johnson, Dena	
Bid Advertisement	27-Feb-25			
Bid opening		27-Mar-25		
103499 - W & SS Replacement Contract 2021 WSM-B			KC, Preeti	
Bid Advertisement	07-Nov-24			
Bid opening		12-Dec-24		
103619 - Water and Sanitary Sewer Replacement Contract 2021, WSM-D			Escamilla, April	
Bid Advertisement	23-Jan-25			

Department

Project ID a	nd Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening			20-Feb-25		< \$500K
103751 - W & SS Replac	ement Contract 2021 WSM-E			Zakersalehi, Abol	
Bid Advertiseme	nt	05-Dec-24			
Bid opening			09-Jan-25		
104020 - W & SS Replac	ement Contract 2022, WSM-C			Johnson, Dena	
Bid Advertiseme	nt	09-Jan-25			
Bid opening			06-Feb-25		
104021-2 - W.L. Ext. on	Vichita St. Elimate Everman Deduct (Alta Mesa Add.)			Norwood, Walter	
Bid Advertiseme	nt	05-Dec-24			
Bid opening			09-Jan-25		
104106 - W & SS Replac	ement Contract 2022, WSM-B			Nivone, Aaron	
Bid Advertiseme		27-Mar-25			
Bid opening			24-Apr-25		
104480 - W & SS Replac	ement Contract 2022, WSM-H			Nivone, Aaron	
Bid Advertiseme		07-Nov-24			
Bid opening			12-Dec-24		
104482 - W & SS Replac	ement Contract 2022, WSM-J			KC, Preeti	
Bid Advertiseme		03-Oct-24			
Bid opening			31-Oct-24		

104491- W & SS Replacement Contract 2022, WSM-G

Johnson, Dena

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid Advertisement	20-Feb-25			
Bid opening		20-Mar-25		
104607 - W & SS Replacement Contract 2022, WSM-K			Zakersalehi, Abol	
Bid Advertisement	20-Feb-25			
Bid opening		20-Mar-25		
104608 - W & SS Replacement Contract 2022, WSM-L			Zakersalehi, Abol	
Bid Advertisement	21-Nov-24			
Bid opening		26-Dec-24		
104609 - W & SS Replacement Contract 2022, WSM-M			Zakersalehi, Abol	
Bid Advertisement	30-Jan-25			
Bid opening		06-Mar-25		
104610 - W & SS Replacement Contract 2022, WSM-N			Zakersalehi, Abol	
Bid Advertisement	02-Jan-25			
Bid opening		30-Jan-25		
104611 - W & SS Replacement Contract 2022, WSM-O			Zakersalehi, Abol	
Bid Advertisement	02-Jan-25			
Bid opening		30-Jan-25		
104668 - W & SS Replacement Contract 2021, WSM-F			Johnson, Dena	
Bid Advertisement	23-Jan-25			
Bid opening		20-Feb-25		

Project ID and Project Nar	me	Start	Finish	Project Manager	Construction Estimate
104836 - W & SS Replacement Contra	act 2022, WSM-T			Torrance, Clayton	
Bid Advertisement		26-Sep-24			
Bid opening			24-Oct-24		
104880 - W & SS Replace Contract 20	21, WSM-T			Torrance, Clayton	
Bid Advertisement		08-Aug-24			
Bid opening			12-Sep-24		\$1M - \$2M
Wastewater Treatment Plants 103128-2 - Bank Protection at the Villa	nge Creek Wastewater Treatmen	t Plant - Part 2		Escamilla, April	
Bid Advertisement	Part 2	07-Nov-24			
Bid opening	Part 2		12-Dec-24		TBD
103295 - VCWRF Primary Clarifiers				Goderya, Farida	
Bid Advertisement		20-Jun-24			
Bid opening			25-Jul-24		
103323 - VCWRF PH III Electrical Impr	ove. Switchgear Project			Goderya, Farida	
Bid Advertisement		21-Nov-24			
Bid opening			02-Jan-25		\$10M - \$15M