Heritage Park & Surrounding Park Improvement Projects

Schematic Design



## **Brief History**

- 173 years ago... Major Ripley Arnold establishes Fort Worth on the banks of the Trinity River (1849).
- 97 years ago...Hare and Hare propose creating Paddock Park (1925).
- **53 years ago**...Civic leaders create Streams and Valleys to restore Fort Worth's ties to the river. Lawrence Halprin hired to create a plan for Trinity River downtown (1969).
- **52 years ago...**Halprin plan was completed for downtown and a plan to activate eight miles of the Trinity River and create an overlook downtown with access to the river (1970).
- 43 years ago...City dedicates Heritage Park Plaza (1979).
- 15 years ago...City closes Heritage Park Plaza (2007).
- 14 years ago...Ruth Carter Stevenson forms Heritage Park Steering Committee (2008).
- 12 years ago...Heritage Park Plaza was listed on the National Register of Historic Places (2010).
- 7 years ago...Construction documents for Heritage Park Plaza completed (2015).
- **5 years ago**...City Council adopts *Confluence*, a plan produced by Streams and Valleys to conserve the river and its tributaries (2018).
- 1 Year ago...2021 Bond vote \$13.5M for Heritage and Paddock Park project
- **Today**...We are poised to connect Downtown with the river by launching the full development of Heritage Park thanks to the City, Tarrant County, NCTCOG, Amon G. Carter Foundation, Streams and Valleys and Sid Richardson Foundation.

# Heritage and Paddock Park Partners

- Amon G. Carter Foundation
- Sid Richardson Foundation
- Streams and Valleys
- Tarrant County
- North Central Texas Council of Governments
- Tarrant Regional Water District
- Fort Worth Public Art
- DFWI

# **Design Team**

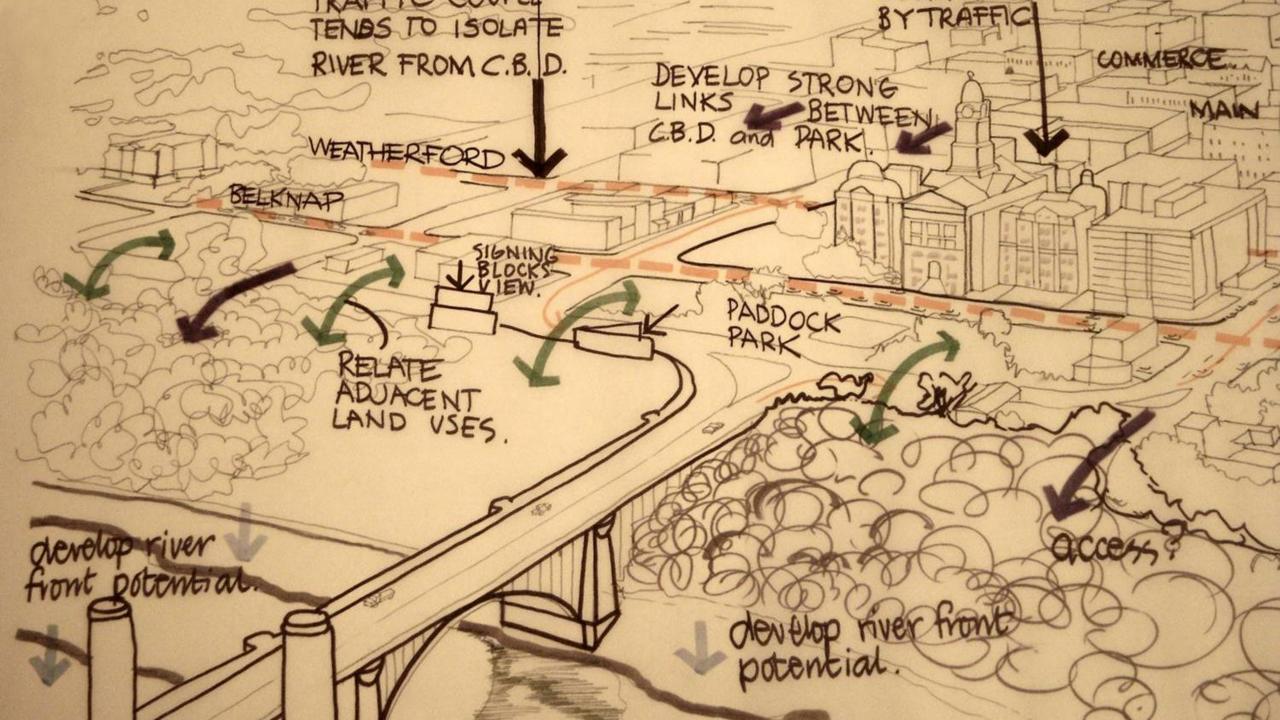
- Bennett Partners
- Studio Outside
- MIG

# **Fundraising Chairs**

- Louise Appleman
- Randy Gideon
- City and County Staff
- Project Managers
  - Randy Hutcheson
  - Melissa Konur

# **Technical Committee**

- Elaine Petrus
- Randle Harwood
- Mark Gunderson
- Kristen Camareno
- Kate Beck
- Cassie King
- Gannon Gries
- Randy Gideon
- Joel McElaney
- Stacey Pierce

























# Heritage Plaza

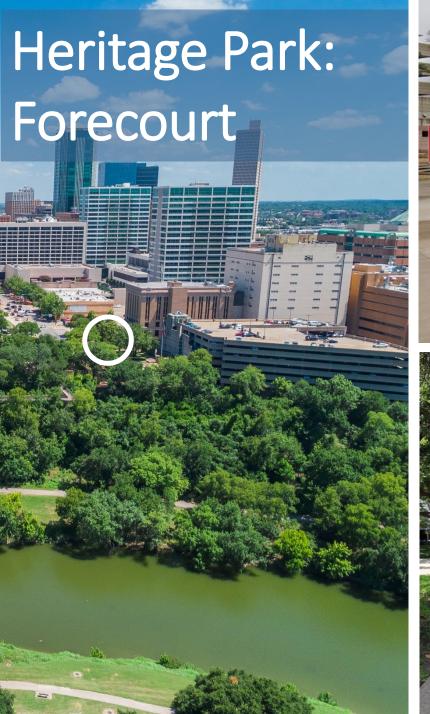
















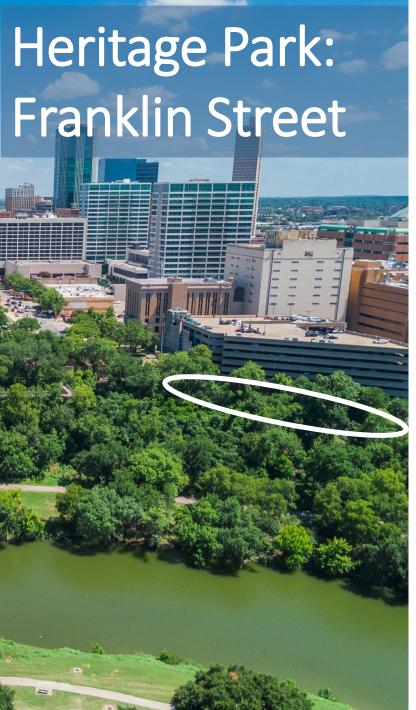
# Heritage Park: Promenade and Oncor Vault









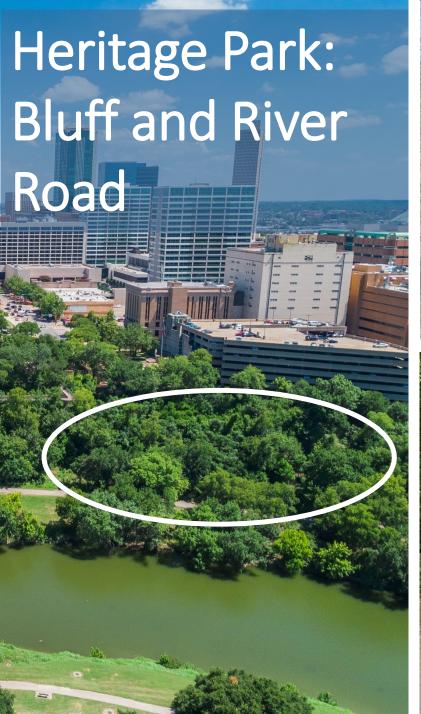




















### **Partners**

- Amon G. Carter Foundation
- City of Fort Worth
- Cultural Landscape Foundation
- Downtown Fort Worth Initiatives, Inc.
- Fort Worth Public Art (Arts Fort Worth)
- Historic Fort Worth, Inc.
- North Central Texas Council of Governments
- Sid Richardson Foundation
- Streams & Valleys
- Tarrant County
- Tarrant Regional Water District

# Multi-Disciplinary Team





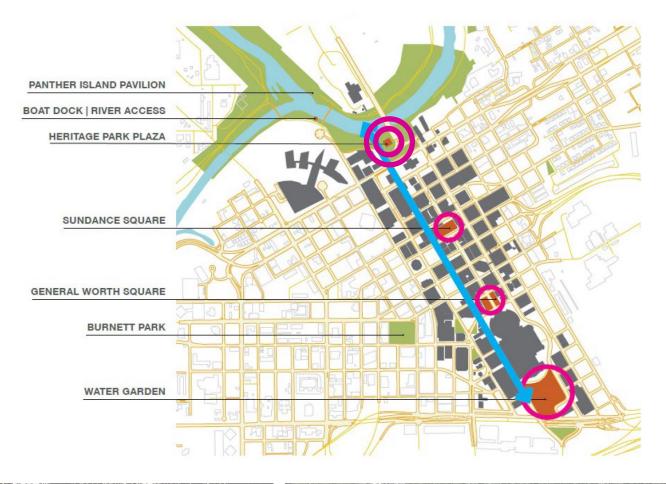
# Steering Committee

(Technical Members\*) (Fundraising Chairs \*\*)

- Fernando Costa, City of Fort Worth
- Susan Alanis, Tarrant County College District
- Louise Appleman\*\*, Community Representative
- Kenneth Barr, Tarrant County College District
- Elizabeth Beck, City Council
- Kate Beck\*, Trinity River Vision Authority
- Roy Brooks, Tarrant County Commissioner
- Joel Burns, Community Representative
- Kristen Camareno\*, Tarrant County
- Johnny Campbell, City Center Fort Worth
- Richard Casarez, ONCOR Electric Delivery
- David Cooke, City of Fort Worth
- Carlos De La Torre, Downtown Neighborhood Alliance
- Gannon Gries, Bennett Partners
- Reginald Gates, Tarrant County College
- Randy Gideon\*\*, Gideon Holdings
- Mark Gunderson\*, Architect
- Randle Harwood\*, Landscape Architect/Planner
- Steve Kline, Architect

- Cassie King\*, DDRB, Landscape Architect
- Leah King, Tarrant Regional Water District
- Ed Kraus, Sundance
- Anette Landeros, Hispanic Chamber of Commerce
- Marty Leonard, Community Representative
- Lisa Lowry, Community Representative
- Michelle Green-Ford, Metropolitan Black Chamber of Commerce
- G.K. Maenius, Tarrant County
- Joel McElhaney\*, City of Fort Worth
- Bill Meadows, Community Representative
- Elaine Petrus\*, Community Representative
- Stacey Pierce\*, Streams and Valleys
- John Robinson, Amon G. Carter Foundation
- Andy Taft\*, Downtown Fort Worth, Inc.
- Jerre Tracy, Historic Fort Worth, Inc.
- Glen Whitley, Tarrant County Judge
- Ann Zadeh, Community Design Center Fort Worth
- Richard Zavala, City of Fort Worth

and serves as a gateway between the River and Downtown



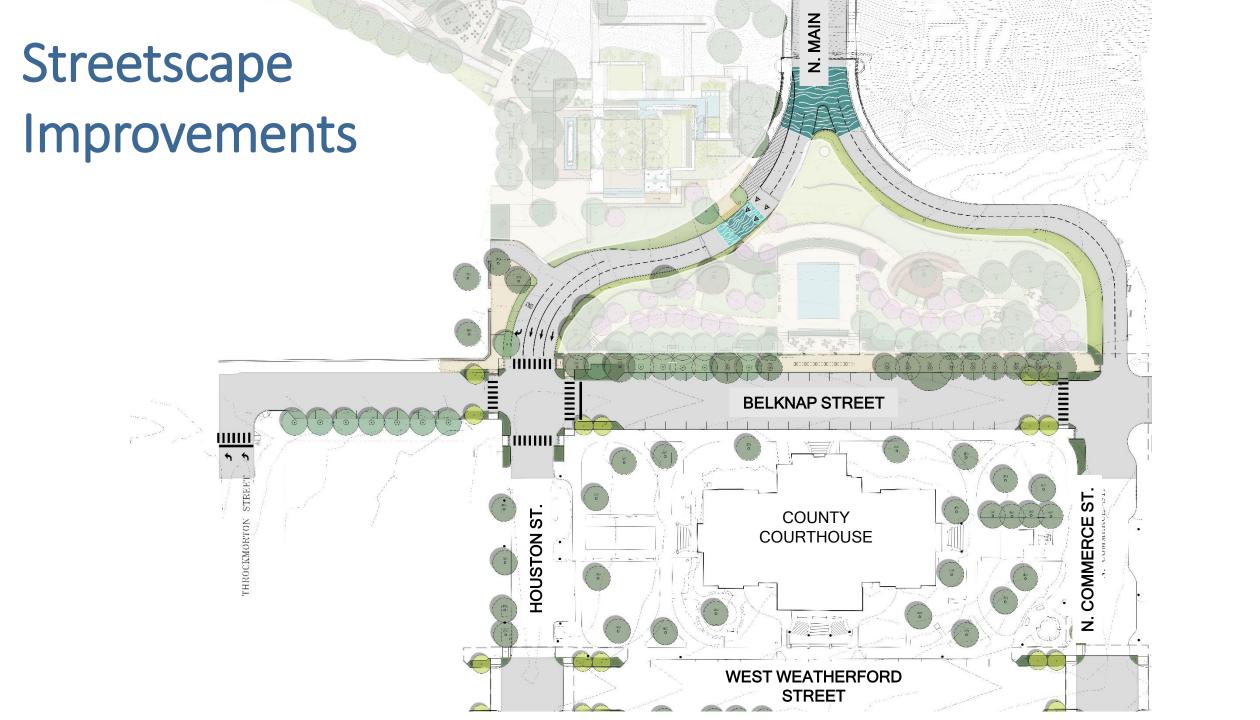




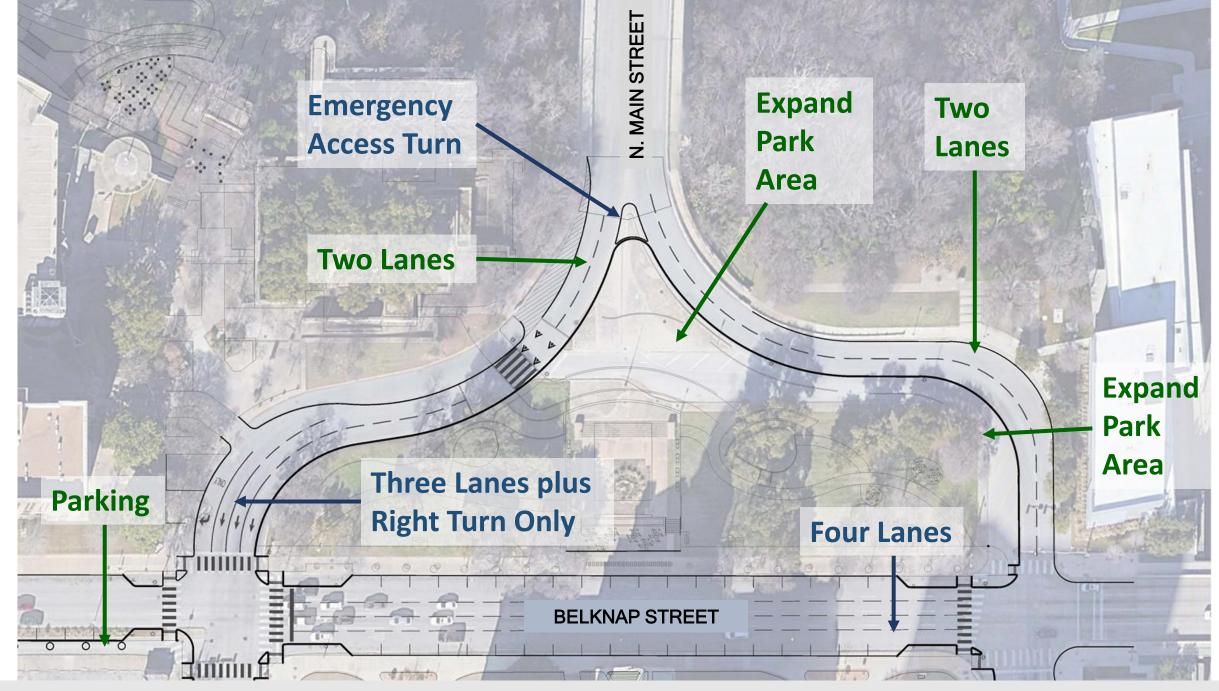




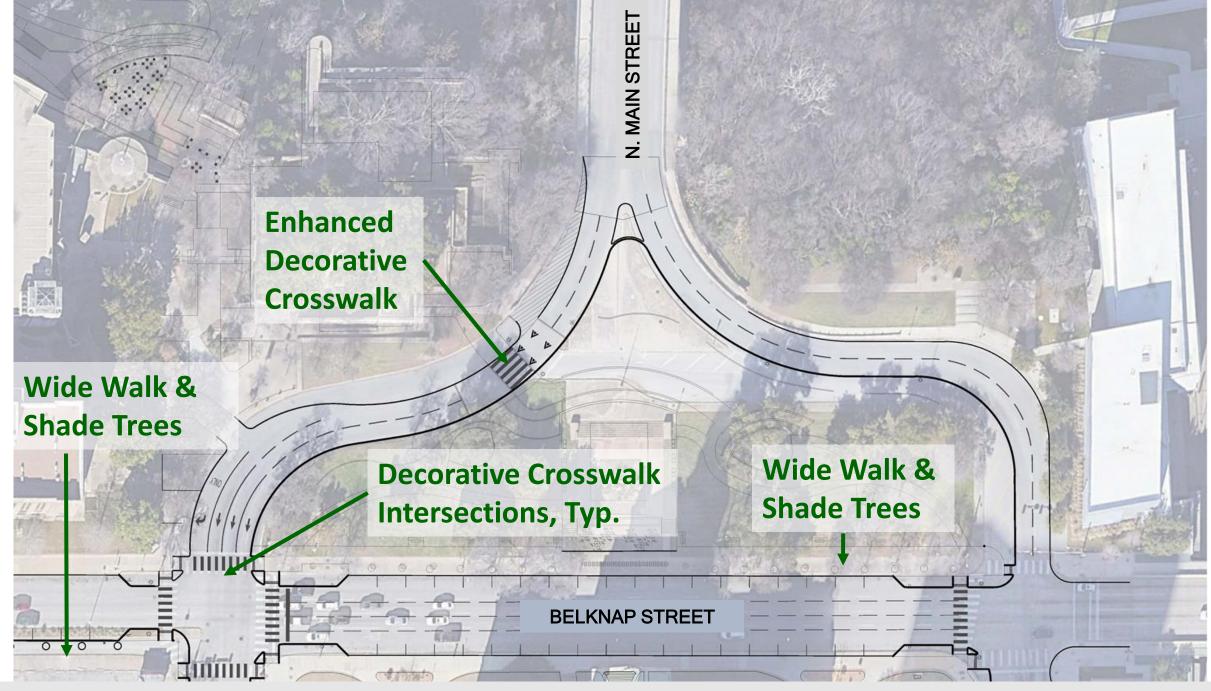








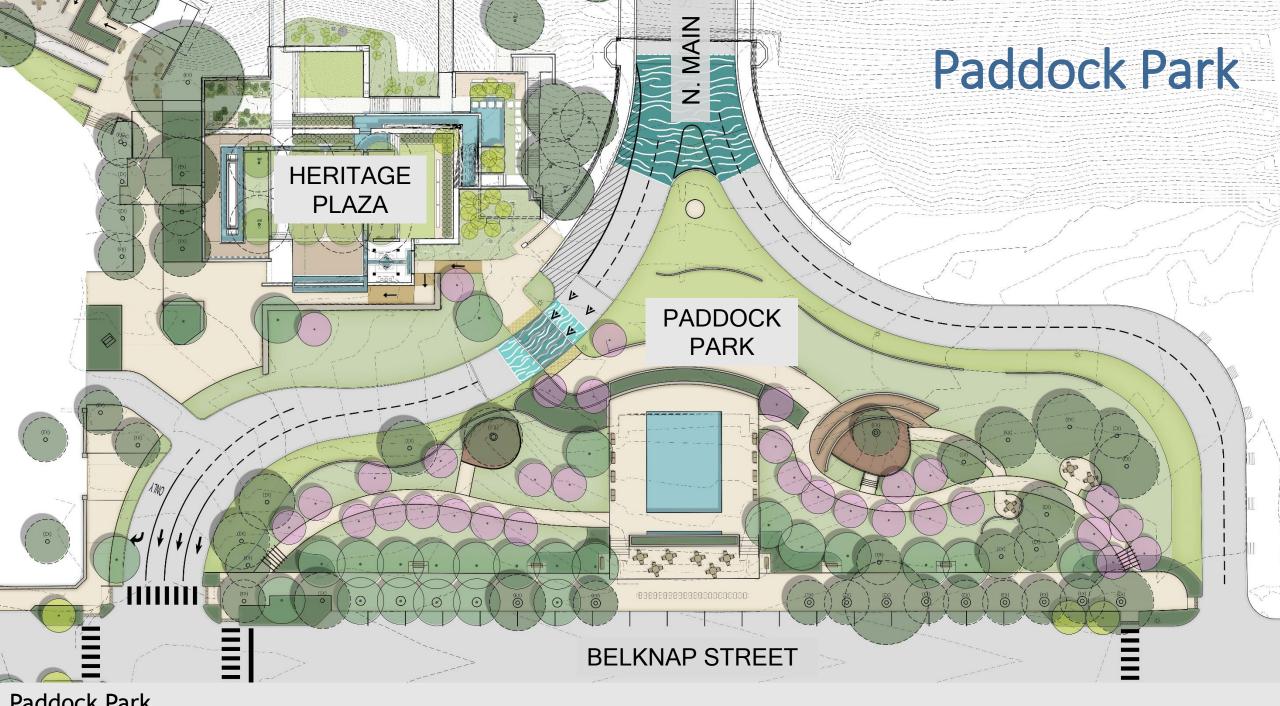
Streetscape - Vehicular Improvements



Streetscape - Pedestrian Improvements



Streetscape - Enhanced Decorative Crosswalk





Paddock Park - gateways



Paddock Park - planting





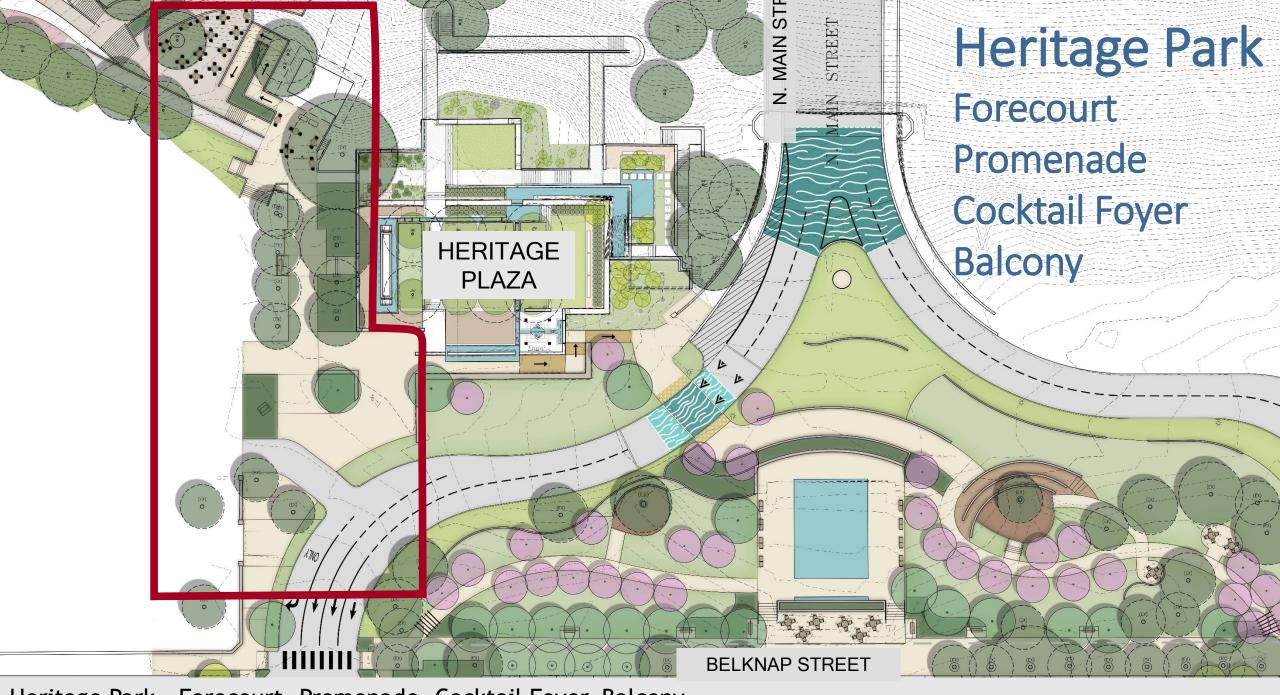




Paddock Park - Lighting







Heritage Park - Forecourt, Promenade, Cocktail Foyer, Balcony

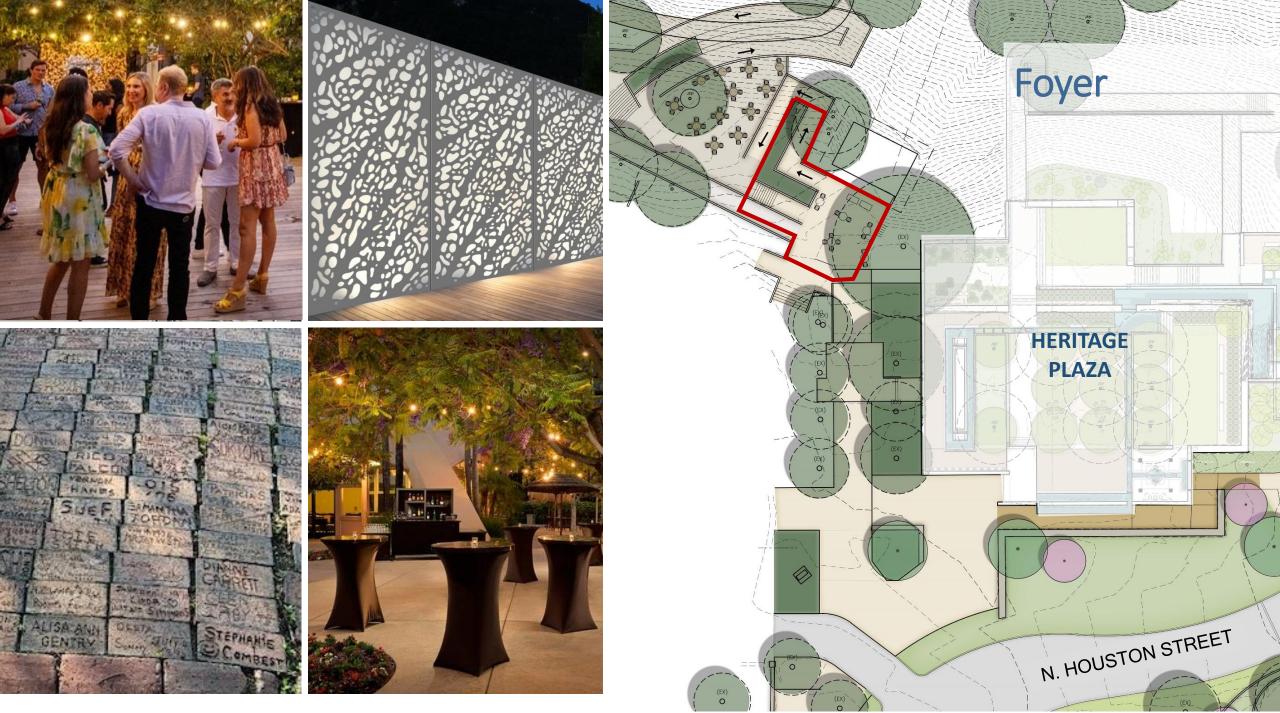
# Forecourt and Promenade





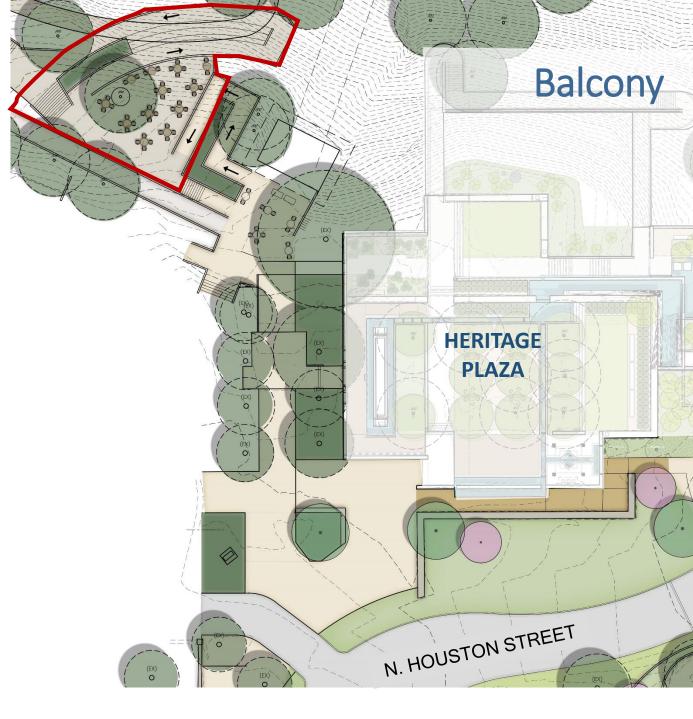






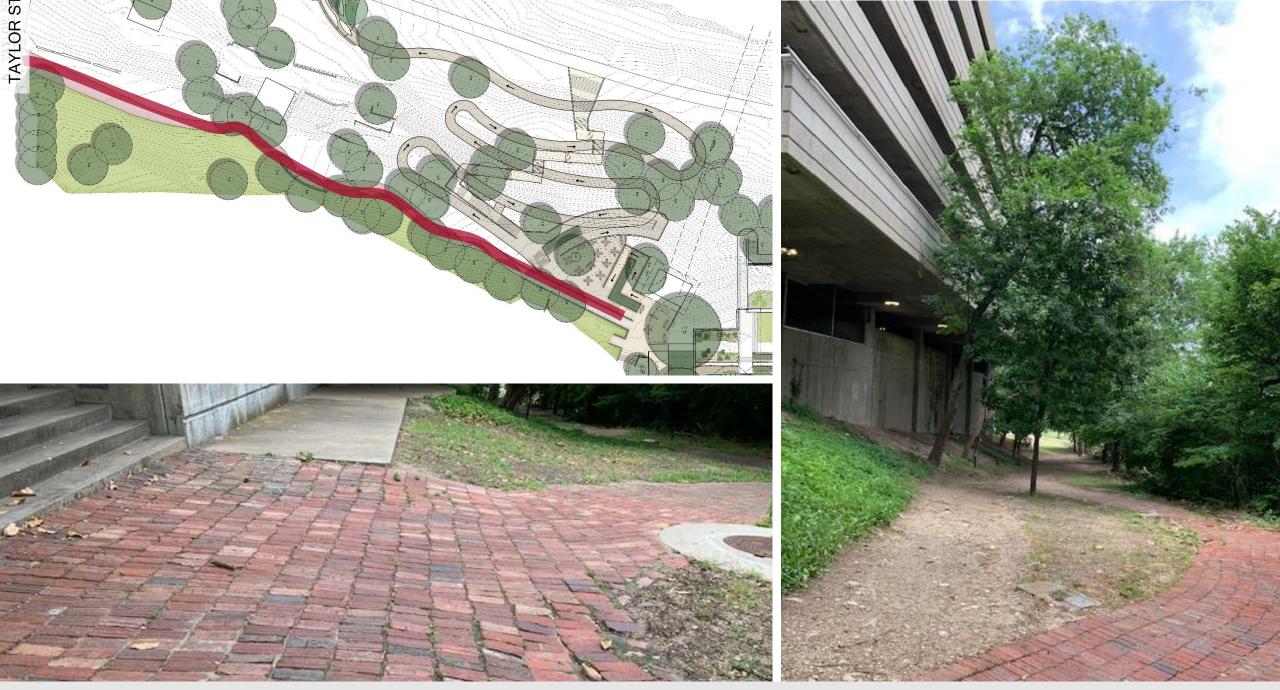












Franklin Street



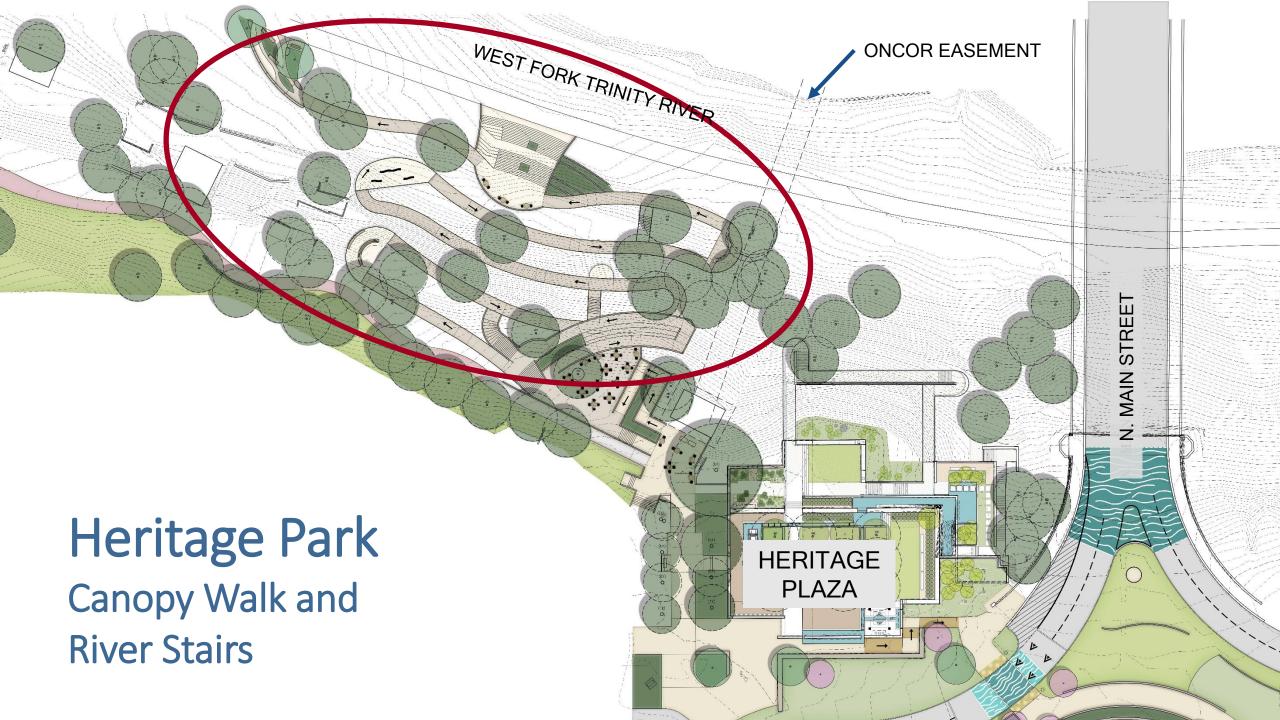






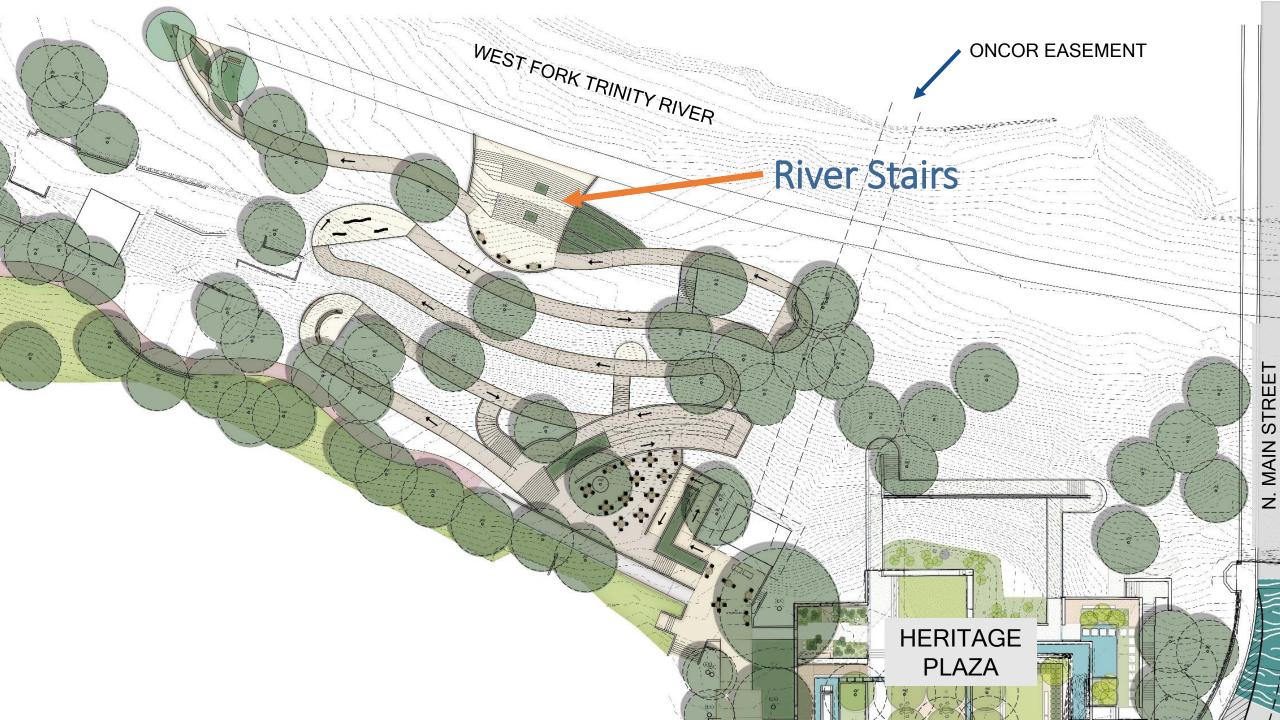


Franklin Street



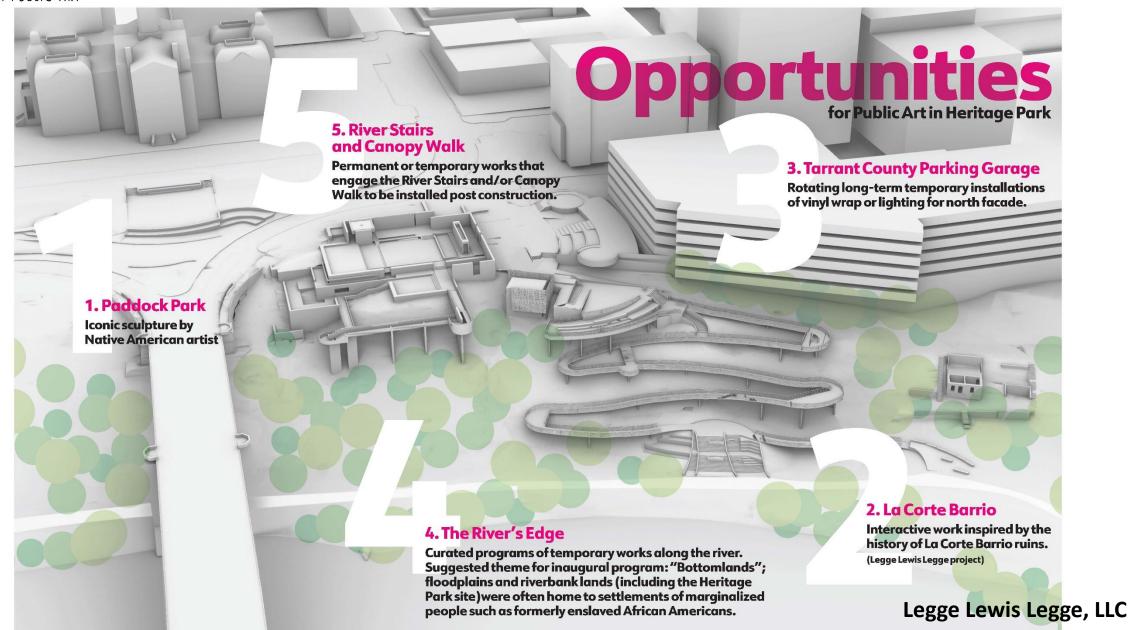




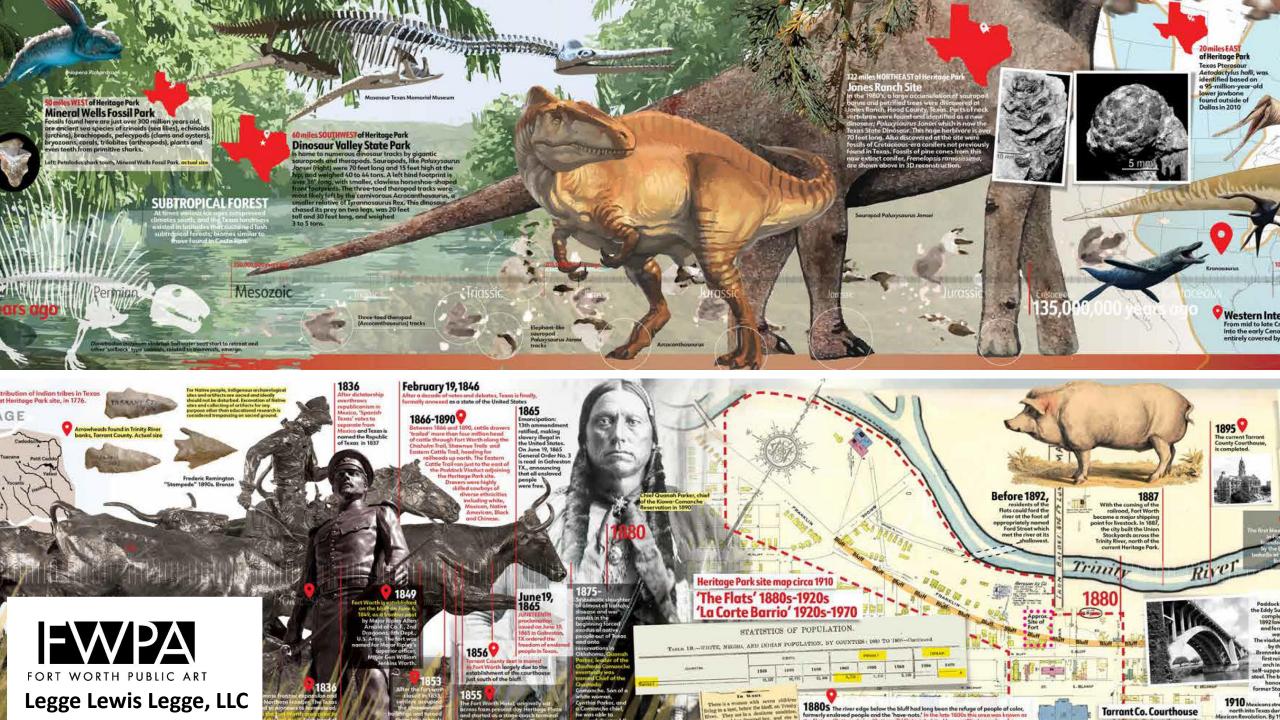




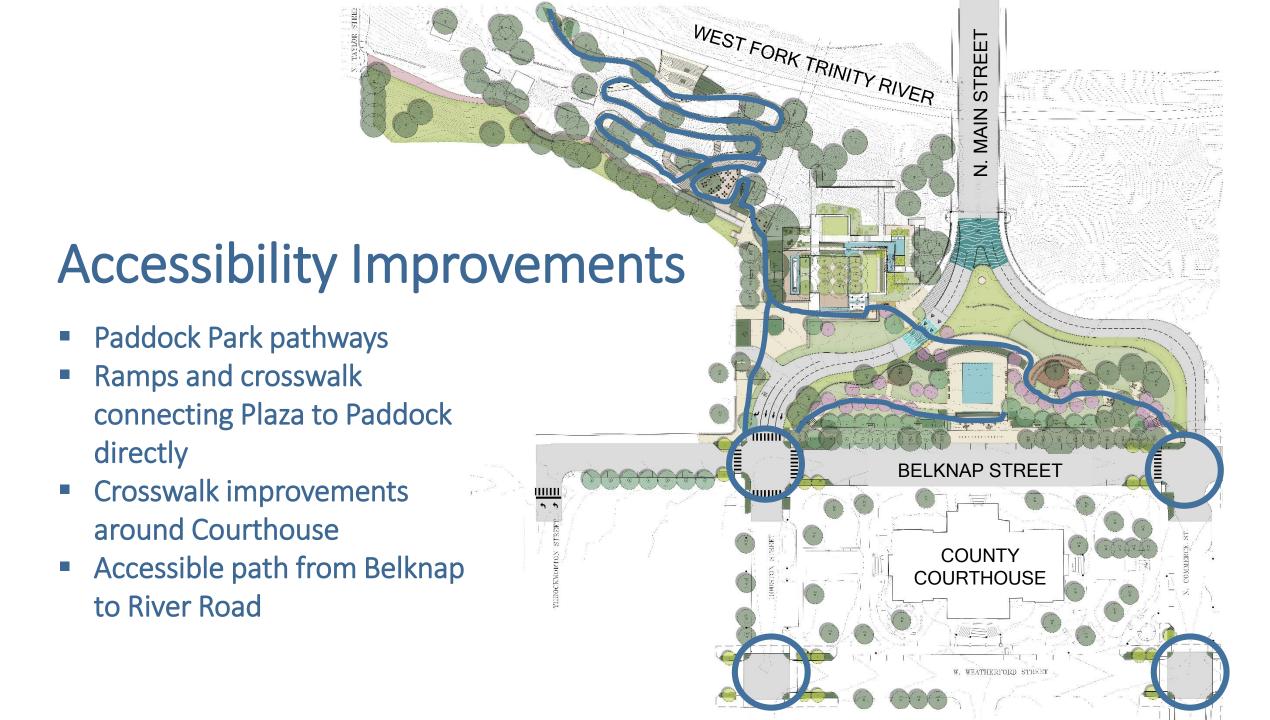


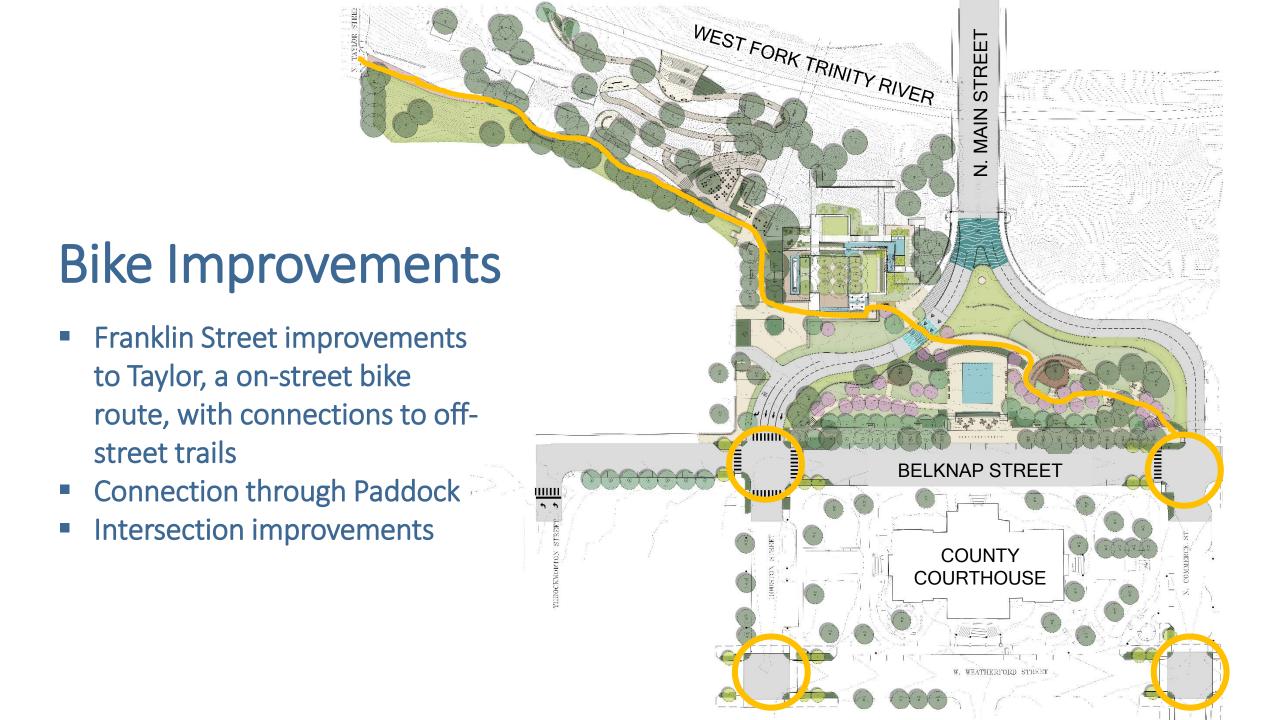














### **Estimated Construction Costs at Schematic Design**

**Franklin Street improvements** 

\$1.1 million

**Balcony, Canopy Walk, River Stairs** 

\$14.5 million

**Heritage Plaza** 

\$4.3 million

**Forecourt and Promenade** 

\$1.7 million

**Paddock Park** 

\$8.6 million

**Street and streetscape improvements** 

\$4 million

**Estimated Cost** 

\$34.2 million



**Budget Update** 

Item	Estimated Cost	City Share		Formal American and Development Change	
		Amount	Source	Fundraising Partner Share	
Plaza Planning	Completed			\$100k+ Funded and expended	
Design of plaza restoration	Completed			\$1M Funded and expended	
Design - Park	\$2,000,000	\$1,000,000	2014 bond program secured	\$1,000,000	Secured privately
Construction	\$34,200,000	\$500,000	2014 bond program	\$2,000,000	Tarrant County
		1,000,000	Downtown TIF district	\$8,415,000	Secured Federal and State Funding – Streetscape/Bike/PED
				\$6,000,000	NCTCOG Funding Commitment for ADA Canopy Walk – 50% - Est.
		\$13,500.00	2022 bond program	\$2,785,000	Individuals and foundations
		\$15,000,000		\$19,200,000	
Annual maintenance	\$4,000,000	\$150,000/year starting in FY2024 = <b>\$1,500,000</b> over ten years	General Fund	\$2,500,000 endowment at 6% = \$150,000/year = \$1,500,000 over ten years	
Long-term maintenance	\$5,000,000	\$2,500,000 endowment at 6% = \$150,000/year = \$1,500,000 over ten years	General Fund: FY2033 and FY2024 budgets	\$2,500,000 endowment at 6% = \$150,000/year = \$1,500,000 over ten years	
Cost	\$42,200,000	\$20,000,000		<b>\$24,200,000</b> 55	

## **Progress to Date**

Months	Activity		
	3/3/20: City and DFWI staff <b>brief City Council</b> on Heritage Park project.		
March/April 2020	<ul> <li>4/7/20: City Council approves Mayor and Council Communication (M&amp;C)</li> <li>Authorizing design procurement agreement with DFWII.</li> <li>Appropriating funds in amount of \$1,000,000 from 2014 bond program to match funds in equal amount from DFWII for design of park improvements.</li> </ul>		
Fall 2020	City Manager issues preliminary <b>funding recommendations</b> for 2022 bond program, with Heritage Park funding amount dependent upon progress in conceptual design and DFWII fundraising.		
June 2020 – September 2022	DFWI selects a qualified design firm, which produces <b>schematic design</b> and reliable construction cost estimates through an extensive <b>public engagement</b> process.		
January – December 2021	City conducts public meetings and selects projects for bond for 2022 bond program		
May 2021 – Current	Heritage Park Public Art Master Plan		
March 2022	Heritage Park Technical Committee Review Project Concept		
May 2022	City voters pass bond package and approve funding of \$13,500,000.		
June - July 2022	Heritage Park Technical Committee Reviews Draft Schematic		
September 2022	Heritage Park Steering Committee Schematic Design Briefing		
October 2022	Fort Worth City Council Work Session Schematic Design Briefing		

**Project Schedule** 

Date	Activity	Management/Coordination
January 2023	Complete 30% of Construction Documents	Consultant (MIG)
Date	Streetscape Improvements	Managed by TPW
January 2023	Submit Environmental Review – 1 <sup>st</sup> Round Comments	DFWI-MIG/TPW/TxDOT
March 2023	TxDOT Review 30% Construction Documents for Streetscape	TxDOT
September 2023	Final Environmental Clearance Review and Approval	DFWI-MIG/TPW/TxDOT
September 2023	Complete 60% of Construction Documents and TxDOT Review	DFWI-MIG/TPW/TxDOT
March 2024	Complete 90% of Construction Documents and TxDOT Review	DFWI-MIG/TPW/TxDOT
August 2024	Bidding/Letting/Commitment of Funds	DFWI-MIG/TPW/TxDOT
January 2025 – July 2026	Start and Complete Construction	Contractor/TPW/TxDOT
Date	Park Improvements	Managed by PARD
May 2023	Environmental Review – State and Federal Permitting	DFWI-MIG/PARD/USACE
July 2023	Complete 60% of Construction Documents	DFWI-MIG/PARD
November 2023	Complete 90% of Construction Documents	DFWI-MIG/PARD
May 2024	Bidding/Letting	DFWI-MIG/PARD
Oct. 2024 – 2026	Start and Complete Construction	Contractor/TPW
November 2026	Park Opens	57

# Next Steps

# Immediate Next Steps

### Schematic Design

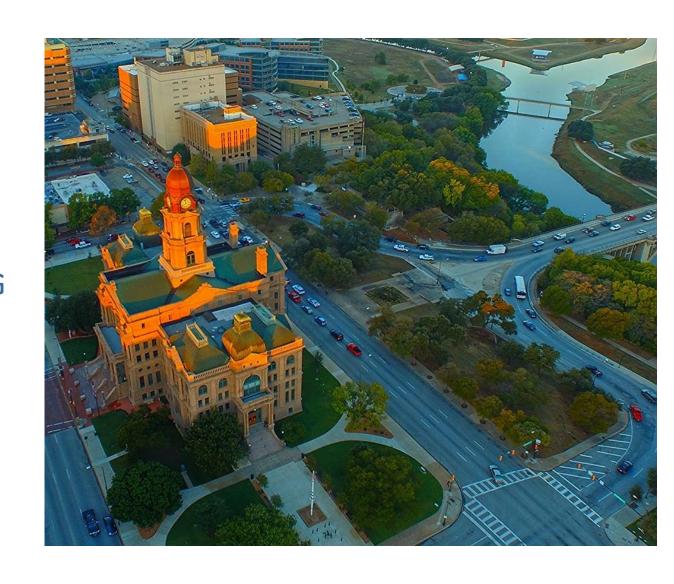
- Schematic Design/Budget
   Presentation at City Council 10/4
- Community Outreach

#### **Funding**

- Advance conversations with NCTCOG for bike improvements/canopy walk
- Launch fundraising efforts

### Design Development (30%)

- Advance TxDOT reviews
- Advance conversations with the NCTCOG/Texas Historical Commission/Army Corps
- Initiate Environmental Review



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Schematic Design

