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**CITY COUNCIL BUDGET WORK SESSION ON THE FY2023 BUDGET  
THURSDAY, AUGUST 25, 2022 – 10:00 A.M.  
CITY COUNCIL CONFERENCE ROOM 2020, 2ND FLOOR, CITY HALL  
200 TEXAS STREET, FORT WORTH, TEXAS 76102**

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| 1) | Call to Order                              | Mattie Parker, Honorable Mayor   |
| 2) | Opening Comments                           | David Cooke, City Manager  |
| 3) | Fire Staffing Study Update                 | David Cooke, City Manager, and<br>Stewart Gary, Public Safety Principal,<br>Citygate Associates, LLC             |
| 4) | Transit Initiatives                        | Rich Andreski, President & CEO and<br>Chad Edwards, VP of Planning &<br>Development, Trinity Metro               |
| 5) | School Safety                              | Neil Noakes, Chief of Police and<br>Danny Garcia, Director of Safety & Security,<br>FWISD                        |
| 6) | Affordability of Community Center Programs | Victor Turner, Director of Neighborhood<br>Services, and<br>Dave Lewis, Interim Director of Park &<br>Recreation |
| 7) | Budget Response Review                     | David Cooke, City Manager  |
|    | a.   | 23-005R – Pension Contributions (Revised)  |
|    | b.   | 23-007 – Police Attrition & Matrix Study   |
|    | c.   | 23-008 – Planned Locations for FY2023 TPW PAYGo Funding  |
|    | d.   | 23-009 – Air Monitoring, Brownfields, & Environmental Justice Services   |
|    | e.   | 23-010 – Analysis of Southeast Landfill Usage  |
|    | f.   | 23-011 – Authorized Positions for FY2023   |
|    | g.   | 23-012 – Analysis & Options for a Veterans Affairs Liaison   |
|    | h.   | 23-013 – Competitive Salary Analysis   |
|    | i.   | 23-014 – Women in Firefighting (Camp Heat)   |

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City Hall and City Council Conference Room 2020 are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at 817-392-8552 or email, [ADA@fortworthtexas.gov](mailto:ADA@fortworthtexas.gov) at least 48 hours prior to the meeting so that appropriate arrangements may be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.



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- 8) Wrap-up Discussion & Schedule Forward                      David Cooke, City Manager
- 9) Closing Comments    Mattie Parker, Honorable Mayor

**Executive Session – The City Council may conduct a closed meeting as authorized by Section 551.071 of the Texas Government Code to seek the advice of its attorneys on legal issues regarding any matter listed on this agenda.**

**ADJOURNMENT**

**The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.**

<p>I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time <u>Monday, August 22, 2022 at 9:30 a.m.</u> and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.</p>	 City Secretary for the City of Fort Worth, Texas
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