



**CITY COUNCIL BUDGET WORK SESSION ON THE FY2023 BUDGET
AND PROPOSED TAX RATE
FRIDAY, SEPTEMBER 9, 2022 – 10:00 A.M.
CITY COUNCIL CONFERENCE ROOM 2020, 2ND FLOOR, CITY HALL
200 TEXAS STREET, FORT WORTH, TEXAS 76102**

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| 1) Call to Order | Mattie Parker, Honorable Mayor |
| 2) Opening Comments | David Cooke, City Manager |
| 3) Fire Staffing Study Update | David Cooke, City Manager |
| 4) Budget Response Review | David Cooke, City Manager |
| a. 23-015 – Fire Station Geography | |
| b. 23-016 – Council Staffing | |
| c. 23-017 – Property Tax and Valuation History | |
| 5) Wrap-up Discussion & Schedule Forward | David Cooke, City Manager |
| 6) Closing Comments | Mattie Parker, Honorable Mayor |

Executive Session – The City Council may conduct a closed meeting as authorized by Section 551.071 of the Texas Government Code to seek the advice of its attorneys on legal issues regarding any matter listed on this agenda.

ADJOURNMENT

NOTE: City Council will take a lunch break.

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, September 02, 2022 at 3:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.


City Secretary for the City of Fort Worth, Texas

City Hall and City Council Conference Room 2020 are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at 817-392-8552 or email, ADA@fortworthtexas.gov at least 48 hours prior to the meeting so that appropriate arrangements may be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.