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**CITY COUNCIL BUDGET WORK SESSION ON THE FY2023 BUDGET**  
**WEDNESDAY, AUGUST 10, 2022 – 2:00 P.M.**  
**FRIDAY, AUGUST 12, 2022 – 10:00 A.M.**  
**CITY COUNCIL CONFERENCE ROOM 2020, 2ND FLOOR, CITY HALL**  
**200 TEXAS STREET, FORT WORTH, TEXAS 76102**

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**Viewing Only: Television: Charter 190; One Source 7; Verizon 5; AT&T Uverse 99**  
**For Other Viewing Options, Including Online, Visit the [City of Fort Worth Website](#)**

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| 1) | Call to Order   | Mattie Parker, Honorable Mayor         |
| 2) | Opening Comments  | David Cooke, City Manager              |
| 3) | General Fund and Recommended Tax Rate                                 | David Cooke, City Manager              |
|    | a. Safe Community   |  |
|    | b. Infrastructure   |  |
|    | c. Growth   |  |
|    | d. Workforce Initiatives  | Dianna Giordano, HR Director           |
| 4) | Solid Waste and Environmental Funds                                   | Valerie Washington, Asst. City Manager |
| 5) | Water and Sewer Fund  | Chris Harder, Water Director           |
| 6) | Other Funds   | David Cooke, City Manager              |
|    | a. Aviation   |  |
|    | b. Parking  |  |
|    | c. Stormwater   |  |
|    | d. Golf   |  |
|    | e. CCPD   |  |
|    | f. Culture and Tourism  |  |
|    | g. Public Improvement Districts                                       |  |
| 7) | Budget Response Review  | David Cooke, City Manager              |
|    | a. 23-001 – Peer Tax Rate Comparison                                  |  |
|    | b. 23-002 – FY2023 Recommended Fee Adjustments                        |  |
|    | c. 23-003 – General Fund Budget to Actuals Report                     |  |
|    | d. 23-004 – Analysis of Property Value Changes and Property Tax Rates |  |
|    | e. 23-005 – Pension Contributions                                     |  |
|    | f. 23-006 – Non-Profit Organization Funding                           |  |
| 8) | Wrap-up Discussion & Schedule Forward                                 | David Cooke, City Manager              |
| 9) | Closing Comments  | Mattie Parker, Honorable Mayor         |

**NOTE: Programs, projects, departments, and positions funded by the listed funding sources may be discussed for each item.**

**Executive Session – The City Council may conduct a closed meeting as authorized by (i) Section 551.071 of the Texas Government Code to seek the advice of its attorneys on legal issues regarding any matter listed on this agenda, (ii) Section 551.072 of the Texas Government Code to deliberate the purchase, sale, lease or value of real property where deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party, or (iii) Section 551.087 of the Texas Government Code to deliberate the commercial or financial information or the offer of a financial or other incentive to a business prospect.**

#### **ADJOURNMENT**

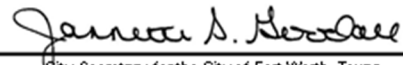
**The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.**

**NOTE: Programs, projects, departments, and personnel funded by the listed funding sources may be discussed for each item.**

**NOTE: On the second day, City Council will take a lunch break.**

**City Hall and City Council Conference Room 2020 are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City’s ADA Coordinator at 817-392-8552 or email, [ADA@fortworthtexas.gov](mailto:ADA@fortworthtexas.gov) at least 48 hours prior to the meeting so that appropriate arrangements may be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.**

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, August 05, 2022 at 3:15 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

  
City Secretary for the City of Fort Worth, Texas