

EXHIBIT A

The following information is provided regarding City of Fort Worth Proposition A (Streets and Mobility Infrastructure) in accordance with Section 1251.052(b) of the Texas Government Code.

**Language that will appear on ballot:**

CITY OF FORT WORTH, TEXAS SPECIAL ELECTION  
CITY OF FORT WORTH, TEXAS PROPOSITION A

FOR \_\_\_\_\_ ) **THE ISSUANCE OF \$369,218,300 OF PUBLIC SECURITIES**  
 ) **FOR STREETS AND MOBILITY INFRASTRUCTURE**  
 ) **IMPROVEMENTS AND THE IMPOSITION OF TAXES**  
AGAINST \_\_\_\_\_ ) **SUFFICIENT TO PAY THE PRINCIPAL AND INTEREST ON**  
 ) **THE PUBLIC SECURITIES**

Principal amount of debt obligations to be authorized:	<b>\$369,218,300</b>
Estimated interest for the debt obligations to be authorized, presuming an interest rate of 5%:	\$189,224,266.25
Estimated combined principal and interest required to pay on time and in full the debt obligations to be amortized over 20 years:	\$558,442,566.25
As of the date the election was ordered (February 8, 2022):	
The principal amount of all outstanding City debt obligations:	\$857,075,000.00
The estimated remaining interest amount on all outstanding City debt obligations:	\$200,741,378.24
The estimated combined principal and interest required to pay on time and in full all outstanding City debt obligations, amortized over 20 years:	\$1,057,816,378.24

**Property Impact on Average Homestead:**

Based on the City’s financial assumptions, repayment of these public securities, if approved, would impose an estimated maximum annual increase of \$0.00 in the amount of taxes on a residence homestead in the City with an appraised value of \$100,000.

**Additional Information (City Financial Assumptions):**

The above-quoted figures do not reflect payments made on existing debt or additional debt issued after February 8, 2022 and assume the following: the amortization of the City’s debt obligations, including outstanding debt obligations and the proposed debt obligations; changes in estimated future appraised values within the City based on a growth of the City’s taxable assessed valuation at a rate of 4% in 2022 through 2028, 2% in 2029 through 2033, 1% in 2034 through 2038, and 0% thereafter; and the assumed interest rate on the proposed debt obligations of five percent.

The following information is provided regarding City of Fort Worth Proposition B (Park and Recreation Improvements) in accordance with Section 1251.052(b) of the Texas Government Code.

**Language that will appear on ballot:**

CITY OF FORT WORTH, TEXAS SPECIAL ELECTION

CITY OF FORT WORTH, TEXAS PROPOSITION B

FOR \_\_\_\_\_ ) **THE ISSUANCE OF \$123,955,500 OF PUBLIC SECURITIES**  
 ) **FOR PARK AND RECREATION IMPROVEMENTS AND THE**  
 ) **IMPOSITION OF TAXES SUFFICIENT TO PAY THE**  
 AGAINST \_\_\_\_\_ ) **PRINCIPAL AND INTEREST ON THE PUBLIC SECURITIES**  
 )

Principal amount of debt obligations to be authorized:	<b>\$123,955,500</b>
Estimated interest for the debt obligations to be authorized, presuming an interest rate of 5%:	\$63,527,081.25
Estimated combined principal and interest required to pay on time and in full the debt obligations to be amortized over 20 years:	\$187,482,581.25
As of the date the election was ordered (February 8, 2022):	
The principal amount of all outstanding City debt obligations:	\$857,075,000.00
The estimated remaining interest amount on all outstanding City debt obligations:	\$200,741,378.24
The estimated combined principal and interest required to pay on time and in full all outstanding City debt obligations, amortized over 20 years:	\$1,057,816,378.24

**Property Impact on Average Homestead:**

Based on the City’s financial assumptions, repayment of these public securities, if approved, would impose an estimated maximum annual increase of \$0.00 in the amount of taxes on a residence homestead in the City with an appraised value of \$100,000.

**Additional Information (City Financial Assumptions):**

The above-quoted figures do not reflect payments made on existing debt or additional debt issued after February 8, 2022 and assume the following: the amortization of the City’s debt obligations, including outstanding debt obligations and the proposed debt obligations; changes in estimated future appraised values within the City based on a growth of the City’s taxable assessed valuation at a rate of 4% in 2022 through 2028, 2% in 2029 through 2033, 1% in 2034 through 2038, and 0% thereafter; and the assumed interest rate on the proposed debt obligations of five percent.

The following information is provided regarding City of Fort Worth Proposition C (Public Library Improvements) in accordance with Section 1251.052(b) of the Texas Government Code.

**Language that will appear on ballot:**

CITY OF FORT WORTH, TEXAS SPECIAL ELECTION  
 CITY OF FORT WORTH, TEXAS PROPOSITION C

FOR \_\_\_\_\_ ) **THE ISSUANCE OF \$12,505,200 OF PUBLIC SECURITIES**  
 ) **FOR PUBLIC LIBRARY IMPROVEMENTS AND THE**  
 ) **IMPOSITION OF TAXES SUFFICIENT TO PAY THE**  
 AGAINST \_\_\_\_\_ ) **PRINCIPAL AND INTEREST ON THE PUBLIC SECURITIES**  
 )

Principal amount of debt obligations to be authorized:	<b>\$12,505,200</b>
Estimated interest for the debt obligations to be authorized, presuming an interest rate of 5%:	\$6,408,735
Estimated combined principal and interest required to pay on time and in full the debt obligations to be amortized over 20 years:	\$18,913,935
As of the date the election was ordered (February 8, 2022):	
The principal amount of all outstanding City debt obligations:	\$857,075,000.00
The estimated remaining interest amount on all outstanding City debt obligations:	\$200,741,378.24
The estimated combined principal and interest required to pay on time and in full all outstanding City debt obligations, amortized over 20 years:	\$1,057,816,378.24

**Property Impact on Average Homestead:**

Based on the City’s financial assumptions, repayment of these public securities, if approved, would impose an estimated maximum annual increase of \$0.00 in the amount of taxes on a residence homestead in the City with an appraised value of \$100,000.

**Additional Information (City Financial Assumptions):**

The above-quoted figures do not reflect payments made on existing debt or additional debt issued after February 8, 2022 and assume the following: the amortization of the City’s debt obligations, including outstanding debt obligations and the proposed debt obligations; changes in estimated future appraised values within the City based on a growth of the City’s taxable assessed valuation at a rate of 4% in 2022 through 2028, 2% in 2029 through 2033, 1% in 2034 through 2038, and 0% thereafter; and the assumed interest rate on the proposed debt obligations of five percent.

The following information is provided regarding City of Fort Worth Proposition D (Police and Fire Public Safety Improvements) in accordance with Section 1251.052(b) of the Texas Government Code.

**Language that will appear on ballot:**

CITY OF FORT WORTH, TEXAS SPECIAL ELECTION  
CITY OF FORT WORTH, TEXAS PROPOSITION D

FOR \_\_\_\_\_ ) **THE ISSUANCE OF \$39,321,000 OF PUBLIC SECURITIES**  
) **FOR POLICE AND FIRE PUBLIC SAFETY IMPROVEMENTS**  
) **AND THE IMPOSITION OF TAXES SUFFICIENT TO PAY**  
AGAINST \_\_\_\_\_ ) **THE PRINCIPAL AND INTEREST ON THE PUBLIC**  
) **SECURITIES**

Principal amount of debt obligations to be authorized:	<b>\$39,321,000</b>
Estimated interest for the debt obligations to be authorized, presuming an interest rate of 5%:	\$20,151,812.50
Estimated combined principal and interest required to pay on time and in full the debt obligations to be amortized over 20 years:	\$59,472,812.50

As of the date the election was ordered (February 8, 2022):	
The principal amount of all outstanding City debt obligations:	\$857,075,000.00
The estimated remaining interest amount on all outstanding City debt obligations:	\$200,741,378.24
The estimated combined principal and interest required to pay on time and in full all outstanding City debt obligations, amortized over 20 years:	\$1,057,816,378.24

**Property Impact on Average Homestead:**

Based on the City’s financial assumptions, repayment of these public securities, if approved, would impose an estimated maximum annual increase of \$0.00 in the amount of taxes on a residence homestead in the City with an appraised value of \$100,000.

**Additional Information (City Financial Assumptions):**

The above-quoted figures do not reflect payments made on existing debt or additional debt issued after February 8, 2022 and assume the following: the amortization of the City’s debt obligations, including outstanding debt obligations and the proposed debt obligations; changes in estimated future appraised values within the City based on a growth of the City’s taxable assessed valuation at a rate of 4% in 2022 through 2028, 2% in 2029 through 2033, 1% in 2034 through 2038, and 0% thereafter; and the assumed interest rate on the proposed debt obligations of five percent.

The following information is provided regarding City of Fort Worth Proposition E (Natural Area and Open Space Improvements) in accordance with Section 1251.052(b) of the Texas Government Code.

**Language that will appear on ballot:**

CITY OF FORT WORTH, TEXAS SPECIAL ELECTION  
CITY OF FORT WORTH, TEXAS PROPOSITION E

FOR \_\_\_\_\_ ) **THE ISSUANCE OF \$15,000,000 OF PUBLIC SECURITIES**  
) **FOR ACQUISITION, SITE PREPARATION, AND**  
) **ACCESSIBILITY ENHANCEMENTS FOR NATURAL AREA**  
AGAINST \_\_\_\_\_ ) **AND OPEN SPACE IMPROVEMENTS AND THE**  
) **IMPOSITION OF TAXES SUFFICIENT TO PAY THE**  
) **PRINCIPAL AND INTEREST ON THE PUBLIC SECURITIES**

Principal amount of debt obligations to be authorized:	<b>\$15,000,000</b>
Estimated interest for the debt obligations to be authorized, presuming an interest rate of 5%:	\$7,687,500
Estimated combined principal and interest required to pay on time and in full the debt obligations to be amortized over 20 years:	\$22,687,500
As of the date the election was ordered (February 8, 2022):	
The principal amount of all outstanding City debt obligations:	\$857,075,000.00
The estimated remaining interest amount on all outstanding City debt obligations:	\$200,741,378.24
The estimated combined principal and interest required to pay on time and in full all outstanding City debt obligations,	\$1,057,816,378.24

amortized over 20 years:	
--------------------------	--

**Property Impact on Average Homestead:**

Based on the City’s financial assumptions, repayment of these public securities, if approved, would impose an estimated maximum annual increase of \$0.00 in the amount of taxes on a residence homestead in the City with an appraised value of \$100,000.

**Additional Information (City Financial Assumptions):**

The above-quoted figures do not reflect payments made on existing debt or additional debt issued after February 8, 2022 and assume the following: the amortization of the City’s debt obligations, including outstanding debt obligations and the proposed debt obligations; changes in estimated future appraised values within the City based on a growth of the City’s taxable assessed valuation at a rate of 4% in 2022 through 2028, 2% in 2029 through 2033, 1% in 2034 through 2038, and 0% thereafter; and the assumed interest rate on the proposed debt obligations of five percent.