

UPDATES FROM TRINITY METRO

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President & Chief Executive Officer

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TRINITY METRO

**WHERE
WE HAVE
BEEN**





TRACK 1

TRINITY METRO
TEXRail

FW Central Station
4:32 PM

TRACK 1

TEX



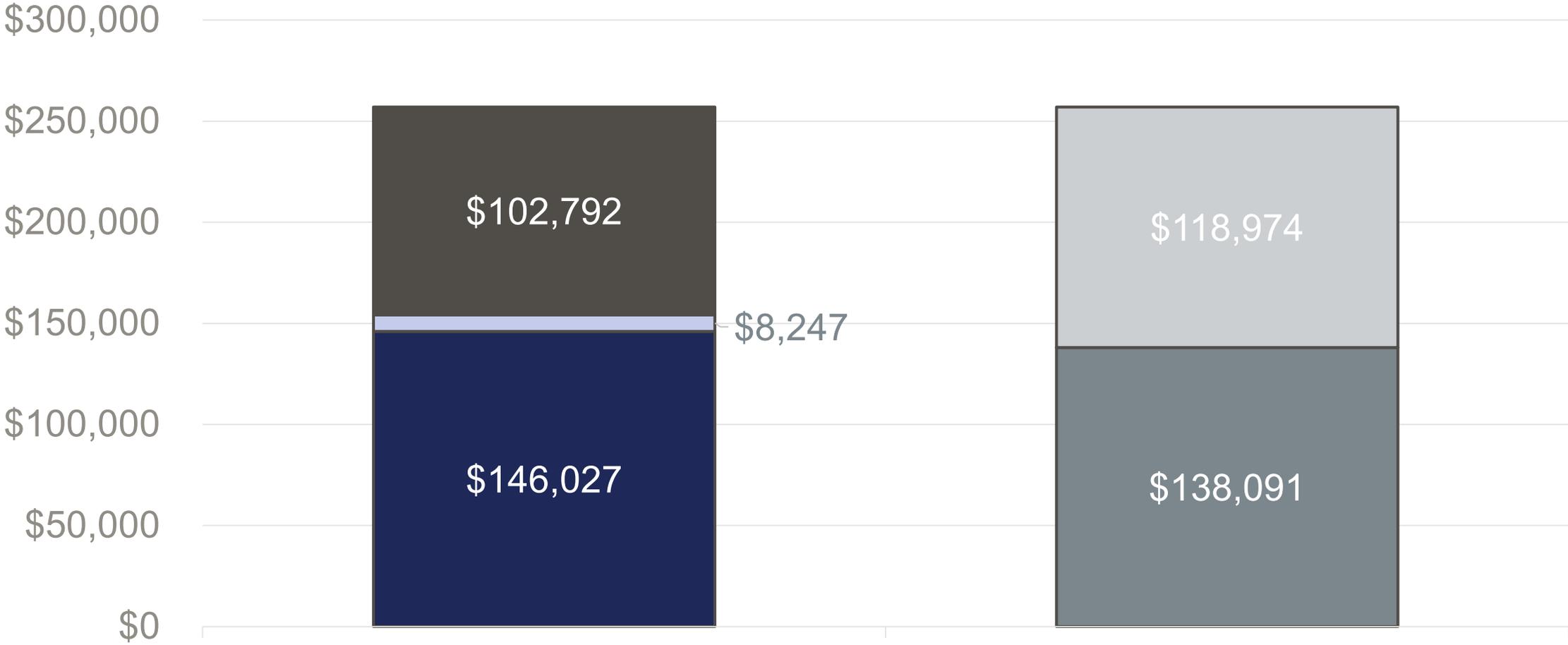
Total Monthly Ridership Relative to February 2020

Texas Peer Group All Modes

Transit Agency	November 2022
Trinity Metro	-15.4%
MTA Houston	-28.4%
CapMetro	-30.0%
Dallas Area Rapid Transit	-33.9%
VIA Metropolitan Transit	-34.4%
Corpus Christi RTA	-41.9%



FY2023 Operating Budget (\$M)



Other Revenue
 Fare Revenue
 Sales Tax
 Operating
 Capital Expenditures & Reserves

WHERE WE ARE GOING



TRINITY METRO®



BLISS STOP

TRINITY METRO
TEXRail
SETS NEW RIDERSHIP
RECORD IN DECEMBER



TRINITY METRO



TRINITY METRO

TRINITY METRO TRINITY METRO



TRINITY METRO



F O R T W O R T H
B O T A N I C
G A R D E N



TRINITY METRO®



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T&D STATION



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MOTOR COACH INC.



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LET'S RIDE

