

2022 Bond Program Update

City Council Meeting
December 7, 2021

2022 BOND PROGRAM UPDATE

- *Community Feedback*
- *Tarrant County Project Funding*
- *Additional Bond Program Funding*
- *Bond Program Schedule*

2022 BOND PROGRAM - COMMUNITY FEEDBACK

✓ *Public Meetings*

5 Open House meetings

7 Town Hall meetings

3 Requested meetings

Real Estate Council

Rotary Club of Fort Worth South

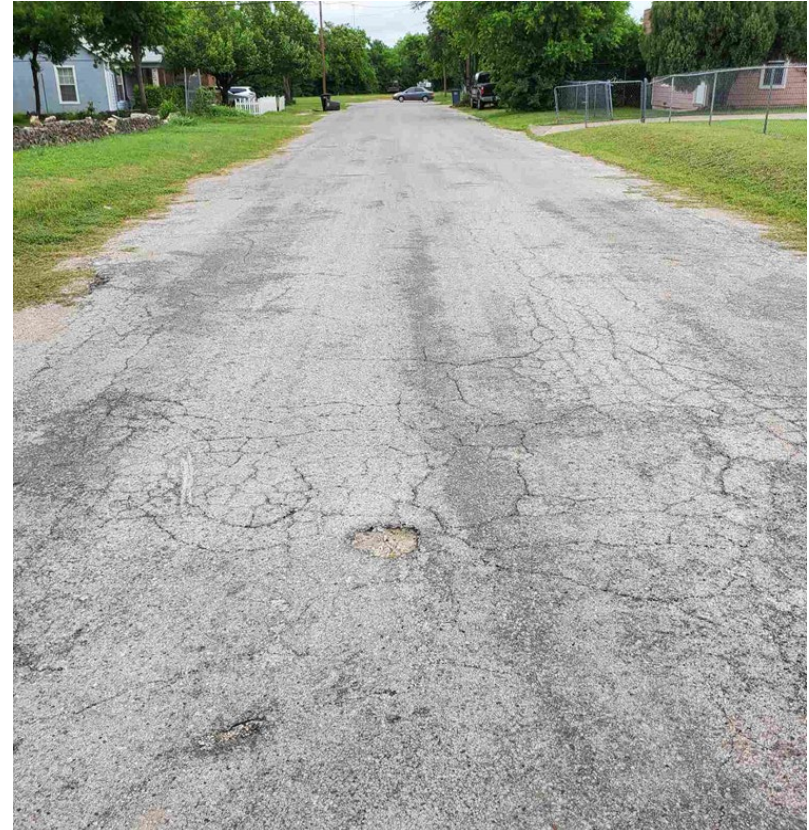
Development Advisory Committee

✓ *Online Feedback*



Streets and Mobility – Community Feedback

- Strong support for all project categories
- Request for more resources allocated to
 - *Arterials* and *Neighborhood Streets*



Community Feedback – *Additional Arterials*

CD	PROJECT	Limits	Total Est. Cost	Potential Funding Options	Project Description
2	Bailey Boswell Road	Boat Club Road to east of Wind River Dr	\$29M	Tarrant County/ Federal Infrastructure	1.8 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths
2	Bailey Boswell Road	FM 156 (Blue Mound Road to Horseman Road)	\$40M	Federal Infrastructure	0.7 miles of a 4-lane divided thoroughfare with 2 bridges, curb and gutter, drainage, streetlights, and shared paths
2	Bowman Roberts Road	Ten Mile Bridge to Cromwell Marine Creek	\$18.4M	Tarrant County	1.2 mile 3-lane urban collector with pedestrian and bicycle facilities
2	Bowman Roberts Road	Cromwell Marine Creek to W.J. Boaz	\$15M	2026 Bond	1.25 mile 3-lane urban collector with pedestrian and bicycle facilities
2	Heritage Trace Parkway	Blue Mound Road to US 287 Southbound Service Road	\$10M	Tarrant County	2022 Bond Design Only. ROW acquisition, Utility relocation, and construction of 0.53 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths
5	Randol Mill / Precinct Line	Concho Trail to Racquet Club Dr	\$62.5M	Tarrant County/ Federal Infrastructure	2.8 miles of a 4-lane divided thoroughfare including a large bridge, curb and gutter, drainage, streetlights, and shared paths
6, 8	Risinger Road, W	Crowley Road (FM 731) to Technology Blvd	\$41.5M	2026 Bond	1.3 miles of a 4-lane divided thoroughfare with a grade separated RR crossing, curb and gutter, drainage, streetlights, and shared paths

Community Feedback – *Additional Arterials (cont.)*

CD	PROJECT	Limits	Total Est. Cost	Potential Funding Options	Project Description
7	Bonds Ranch Road	Harmon to US 287	\$20M	2026 Bond	1.2 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths
7	Bowman Roberts Road	W. Bailey Boswell to W.J. Boaz	\$10M	2026 Bond	0.8 mile 3-lane urban collector with pedestrian and bicycle facilities
7	Keller Hicks Road	N. Riverside Drive to Ridgeview Circle	\$17.5M	2026 Bond	1.48 miles of 2-lane with continuous center turn-lane facility to include curb and gutter, drainage, streetlights, and shared paths
7	Wagley Robertson Road	Bonds Ranch Road to Heritage Pkwy	\$47M	Tarrant County /Federal Infrastructure	1.90 miles of 4-lane with continuous center turn-lane facility with a small bridge, to include curb and gutter, drainage, streetlights, and shared paths
7	Wagley Robertson Road	Heritage Pkwy to Bailey Boswell Road	\$13.5M	2026 Bond	1.1 miles of 2-lane with continuous center turn-lane facility to include curb and gutter, drainage, streetlights, and shared paths

Park and Recreation - Community Feedback

Support for proposed park improvement projects

- Forest Park Pool Replacement – subject to full replacement of existing facility
- New aquatic facility in Stop Six
- Coventry Hills Park improvements
- Chuck Silcox Park improvements

Community comments

- Increase # of lap lanes associated with new aquatics facilities – to accommodate simultaneous programming needs and dedicate free swim lanes
- Trail connectivity

Facility Projects - Community Feedback

Support for proposed facility projects:

- ✓ Stop Six Hub Community Center
- ✓ Fire Station Community Center Replacement
- ✓ Fire Station facility replacement
- ✓ New far Northwest Library

Community comments:

- More Libraries in north Fort Worth
- Community centers in north and southeast Fort Worth



Tarrant County Bond Program

- City requested **\$200,050,000**, which included 11 arterials, grade separated railroad crossing, 12 intersections, and traffic signals.
- Tarrant County approved **\$71,660,000** for 4 arterials and 1 grade separated railroad crossing
- City to seek additional Tarrant County bond funding for special, interjurisdictional projects

CD	PROJECT	Limits	Est. Project Cost	2022 Bond Fund	Tarrant County Bond Approval	TrIF/2018 Bond
2	Cromwell Marine Creek Blvd	Boat Club Rd to Marine Creek Pkwy	\$ 37,240,000	\$ 10,970,000	\$ 13,910,000	\$ 12,360,000
7	Avondale Haslet Road	Willow Creek Drive to east Fort Worth City limit at John Day Rd	\$ 48,900,000	\$ 17,020,000	\$ 19,300,000	\$ 12,580,000
7	Bonds Ranch Road and Wagley Robertson	US Hwy 287 SB SR to Wagley Robertson Rd	\$ 33,900,000	\$ 18,750,000	\$ 12,400,000	\$ 2,750,000
2,7	W J Boaz Road West Half	Boat Club Rd to Elkins School Rd	\$ 27,300,000	\$ 12,300,000	\$ 10,700,000	\$ 4,300,000
8	Everman Road - Grade Separated Crossing	Rosedale Springs Lane to Cameron Pkwy	\$ 41,350,000	\$ 22,200,000	\$ 15,350,000	\$ 3,800,000
			\$ 188,690,000	\$ 81,240,000	\$ 71,660,000	\$ 35,790,000

Bond Program - \$60M Funding Increase

ADDITIONAL FUNDING FOR:

STREETS AND MOBILITY IMPROVEMENTS \$ 48,900,000

Arterials, Neighborhood Streets, Intersections,
Traffic Signals

PARK AND RECREATION IMPROVEMENTS \$ 7,100,000

Family Aquatics Facility - Stop Six Hub
Forest Park Pool Replacement
Fort Worth Botanic Gardens

FACILITIES \$ 4,000,000

Fire Station 16 Replacement
Fire Station 37 Replacement



2022 Bond Program Schedule *Update*

- **December 7, 2021** - City Council update
- **January 18, 2022** – City Council review of final projects
- **January – February 2022** - Final adjustments of projects/propositions
- **February 8, 2022** – Last Council meeting date for action calling for May Bond election (ordinance)
- **February – May 2022** – Public education of Bond Propositions
- **May 7, 2022** – Election Day

2022 Bond Program

Questions/Comments