2022 Bond Program Update

City Council Meeting
December 7, 2021
2022 BOND PROGRAM UPDATE

• Community Feedback
• Tarrant County Project Funding
• Additional Bond Program Funding
• Bond Program Schedule
2022 BOND PROGRAM - COMMUNITY FEEDBACK

✓ Public Meetings
  5 Open House meetings
  7 Town Hall meetings
  3 Requested meetings
    - Real Estate Council
    - Rotary Club of Fort Worth South
    - Development Advisory Committee

✓ Online Feedback
Streets and Mobility – Community Feedback

• Strong support for all project categories
• Request for more resources allocated to
  • Arterials and Neighborhood Streets
## Community Feedback – Additional Arterials

<table>
<thead>
<tr>
<th>CD</th>
<th>PROJECT</th>
<th>Limits</th>
<th>Total Est. Cost</th>
<th>Potential Funding Options</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Bailey Boswell Road</td>
<td>Boat Club Road to east of Wind River Dr</td>
<td>$29M</td>
<td>Tarrant County/ Federal Infrastructure</td>
<td>1.8 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths</td>
</tr>
<tr>
<td>2</td>
<td>Bailey Boswell Road</td>
<td>FM 156 (Blue Mound Road to Horseman Road)</td>
<td>$40M</td>
<td>Federal Infrastructure</td>
<td>0.7 miles of a 4-lane divided thoroughfare with 2 bridges, curb and gutter, drainage, streetlights, and shared paths</td>
</tr>
<tr>
<td>2</td>
<td>Bowman Roberts Road</td>
<td>Ten Mile Bridge to Cromwell Marine Creek</td>
<td>$18.4M</td>
<td>Tarrant County</td>
<td>1.2 mile 3-lane urban collector with pedestrian and bicycle facilities</td>
</tr>
<tr>
<td>2</td>
<td>Bowman Roberts Road</td>
<td>Cromwell Marine Creek to W.J. Boaz</td>
<td>$15M</td>
<td>2026 Bond</td>
<td>1.25 mile 3-lane urban collector with pedestrian and bicycle facilities</td>
</tr>
<tr>
<td>2</td>
<td>Heritage Trace Parkway</td>
<td>Blue Mound Road to US 287 Southbound Service Road</td>
<td>$10M</td>
<td>Tarrant County</td>
<td>2022 Bond Design Only. ROW acquisition, Utility relocation, and construction of 0.53 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths</td>
</tr>
<tr>
<td>5</td>
<td>Randol Mill / Precinct Line</td>
<td>Concho Trail to Racquet Club Dr</td>
<td>$62.5M</td>
<td>Tarrant County/ Federal Infrastructure</td>
<td>2.8 miles of a 4-lane divided thoroughfare including a large bridge, curb and gutter, drainage, streetlights, and shared paths</td>
</tr>
<tr>
<td>6, 8</td>
<td>Risinger Road, W</td>
<td>Crowley Road (FM 731) to Technology Blvd</td>
<td>$41.5M</td>
<td>2026 Bond</td>
<td>1.3 miles of a 4-lane divided thoroughfare with a grade separated RR crossing, curb and gutter, drainage, streetlights, and shared paths</td>
</tr>
</tbody>
</table>
### Community Feedback – *Additional Arterials (cont.)*

<table>
<thead>
<tr>
<th>CD</th>
<th>PROJECT</th>
<th>Limits</th>
<th>Total Est. Cost</th>
<th>Potential Funding Options</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Bonds Ranch Road</td>
<td>Harmon to US 287</td>
<td>$20M</td>
<td>2026 Bond</td>
<td>1.2 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths</td>
</tr>
<tr>
<td>7</td>
<td>Bowman Roberts Road</td>
<td>W. Bailey Boswell to W.J. Boaz</td>
<td>$10M</td>
<td>2026 Bond</td>
<td>0.8 mile 3-lane urban collector with pedestrian and bicycle facilities</td>
</tr>
<tr>
<td>7</td>
<td>Keller Hicks Road</td>
<td>N. Riverside Drive to Ridgeview Circle</td>
<td>$17.5M</td>
<td>2026 Bond</td>
<td>1.48 miles of 2-lane with continuous center turn-lane facility to include curb and gutter, drainage, streetlights, and shared paths</td>
</tr>
<tr>
<td>7</td>
<td>Wagley Robertson Road</td>
<td>Bonds Ranch Road to Heritage Pkwy</td>
<td>$47M</td>
<td>Tarrant County /Federal Infrastructure</td>
<td>1.90 miles of 4-lane with continuous center turn-lane facility with a small bridge, to include curb and gutter, drainage, streetlights, and shared paths</td>
</tr>
<tr>
<td>7</td>
<td>Wagley Robertson Road</td>
<td>Heritage Pkwy to Bailey Boswell Road</td>
<td>$13.5M</td>
<td>2026 Bond</td>
<td>1.1 miles of 2-lane with continuous center turn-lane facility to include curb and gutter, drainage, streetlights, and shared paths</td>
</tr>
</tbody>
</table>
Support for proposed park improvement projects
- Forest Park Pool Replacement – subject to full replacement of existing facility
- New aquatic facility in Stop Six
- Coventry Hills Park improvements
- Chuck Silcox Park improvements

Community comments
- Increase # of lap lanes associated with new aquatics facilities – to accommodate simultaneous programming needs and dedicate free swim lanes
- Trail connectivity
Facility Projects - Community Feedback

Support for proposed facility projects:

- Stop Six Hub Community Center
- Fire Station Community Center Replacement
- Fire Station facility replacement
- New far Northwest Library

Community comments:

- More Libraries in north Fort Worth
- Community centers in north and southeast Fort Worth
Tarrant County Bond Program

- City requested **$200,050,000**, which included 11 arterials, grade separated railroad crossing, 12 intersections, and traffic signals.
- Tarrant County approved **$71,660,000** for 4 arterials and 1 grade separated railroad crossing
- City to seek additional Tarrant County bond funding for special, interjurisdictional projects

<table>
<thead>
<tr>
<th>CD</th>
<th>PROJECT</th>
<th>Limits</th>
<th>Est. Project Cost</th>
<th>2022 Bond Fund</th>
<th>Tarrant County Bond Approval</th>
<th>TrIF/2018 Bond</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Cromwell Marine Creek Blvd</td>
<td>Boat Club Rd to Marine Creek Pkwy</td>
<td>$37,240,000</td>
<td>$10,970,000</td>
<td>$13,910,000</td>
<td>$12,360,000</td>
</tr>
<tr>
<td>7</td>
<td>Avondale Haslet Road</td>
<td>Willow Creek Drive to east Fort Worth City limit at John Day Rd</td>
<td>$48,900,000</td>
<td>$17,020,000</td>
<td>$19,300,000</td>
<td>$12,580,000</td>
</tr>
<tr>
<td>7</td>
<td>Bonds Ranch Road and Wagley Robertson</td>
<td>US Hwy 287 SB SR to Wagley Robertson Rd</td>
<td>$33,900,000</td>
<td>$18,750,000</td>
<td>$12,400,000</td>
<td>$2,750,000</td>
</tr>
<tr>
<td>2,7</td>
<td>W J Boaz Road West Half</td>
<td>Boat Club Rd to Elkins School Rd</td>
<td>$27,300,000</td>
<td>$12,300,000</td>
<td>$10,700,000</td>
<td>$4,300,000</td>
</tr>
<tr>
<td>8</td>
<td>Everman Road - Grade Separated Crossing</td>
<td>Rosedale Springs Lane to Cameron Pkwy</td>
<td>$41,350,000</td>
<td>$22,200,000</td>
<td>$15,350,000</td>
<td>$3,800,000</td>
</tr>
</tbody>
</table>

**Total**

$188,690,000  $81,240,000  $71,660,000  $35,790,000
Bond Program - $60M Funding Increase

ADDITIONAL FUNDING FOR:

STREETS AND MOBILITY IMPROVEMENTS $48,900,000
Arterials, Neighborhood Streets, Intersections, Traffic Signals

PARK AND RECREATION IMPROVEMENTS $7,100,000
Family Aquatics Facility - Stop Six Hub
Forest Park Pool Replacement
Fort Worth Botanic Gardens

FACILITIES $4,000,000
Fire Station 16 Replacement
Fire Station 37 Replacement
2022 Bond Program Schedule Update

• December 7, 2021 - City Council update
• January 18, 2022 – City Council review of final projects
• January – February 2022 - Final adjustments of projects/propositions
• February 8, 2022 – Last Council meeting date for action calling for May Bond election (ordinance)
• February – May 2022 – Public education of Bond Propositions
• May 7, 2022 – Election Day
2022 Bond Program

Questions/Comments