NEIGHBORHOOD IMPROVEMENT PROGRAM UPDATE

Neighborhood Services Department

Presented to City Council
December 7, 2021

Victor Turner, Director

FORT WORTH®

Neighborhood Improvement Strategy

Neighborhood projects to
<u>improve public safety</u>
and
<u>attract private investment</u>
in traditionally
underserved neighborhoods

- ✓ **Capital Projects**
- ✓ Capital investments in **Public Safety**
- ✓ Intensive Services to **Overcome Blight**
- ✓ Project Admin and **Community Outreach**

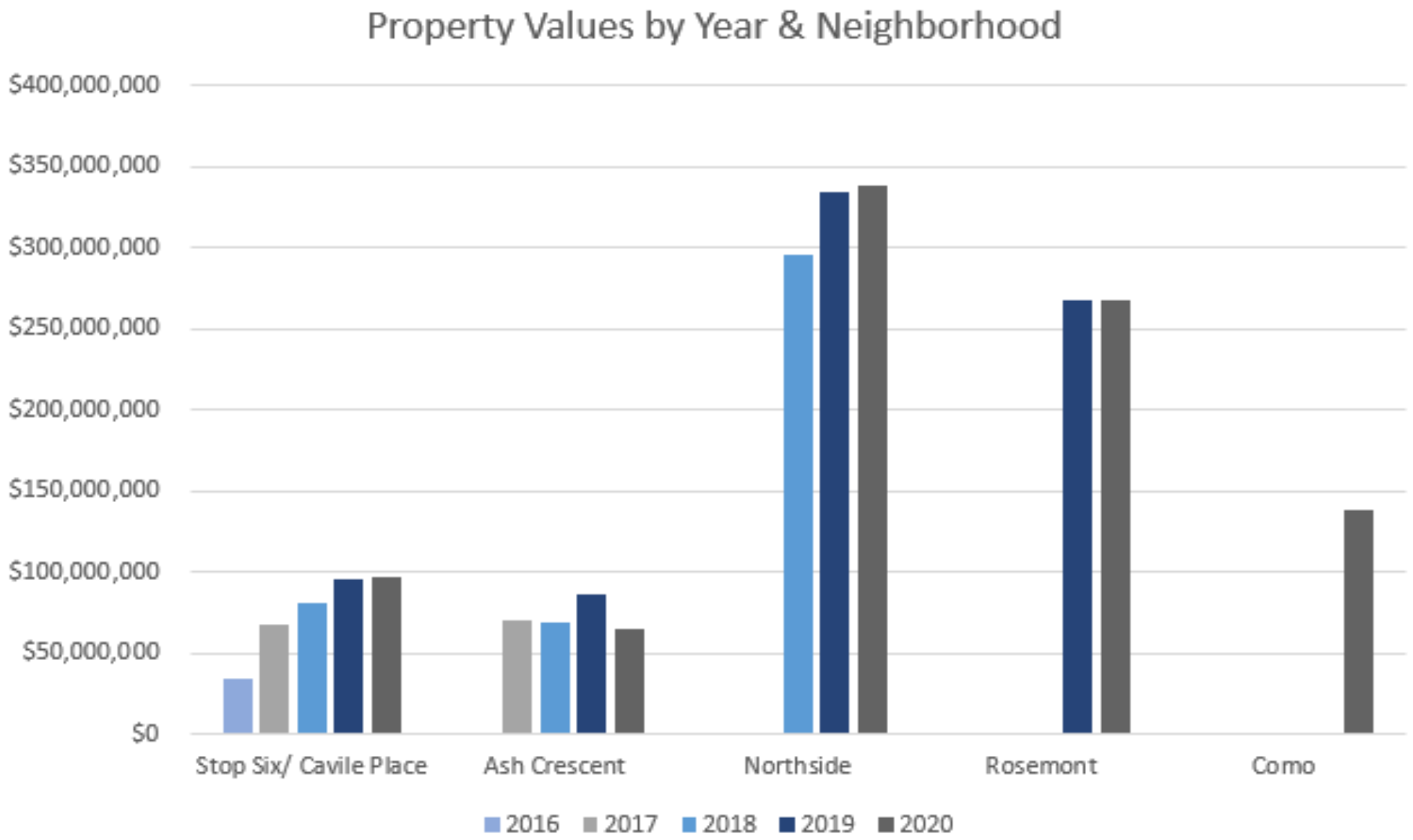
Success.

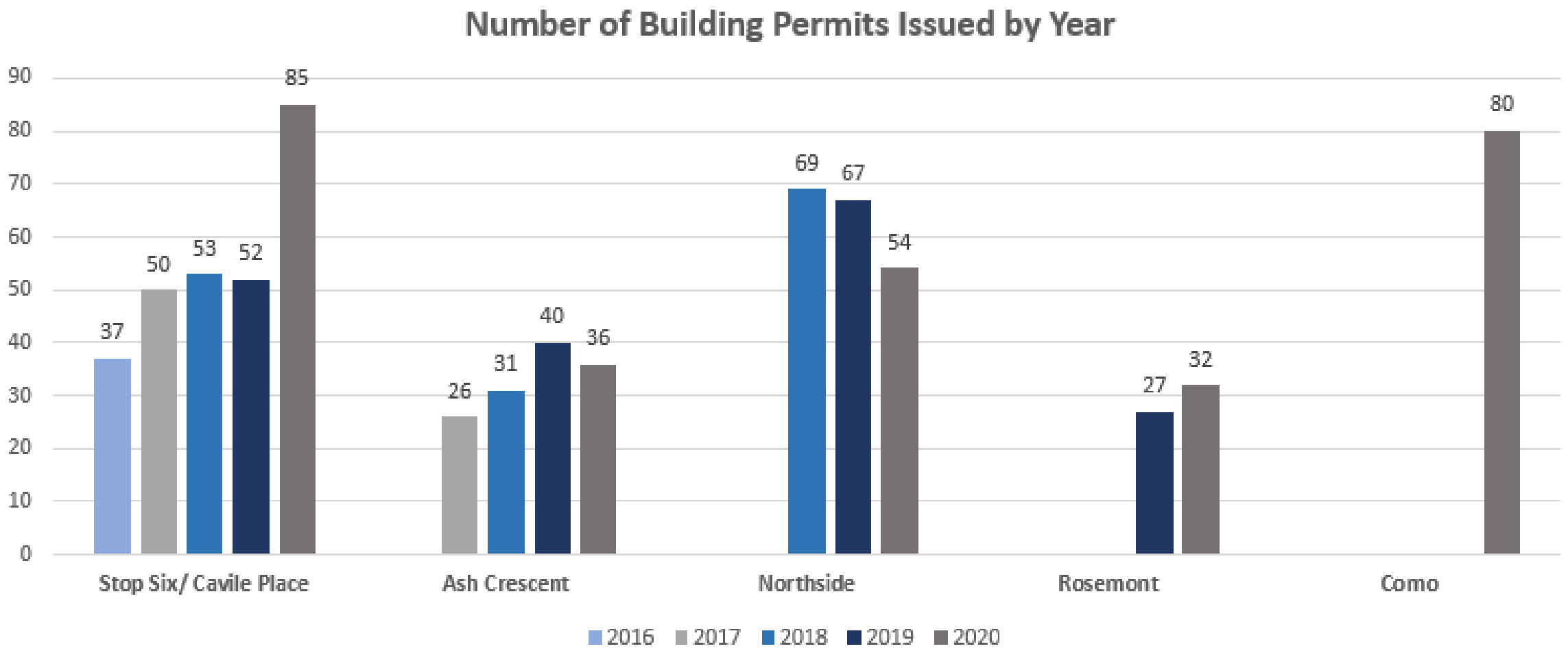
Decrease in crime

Increase in building permits

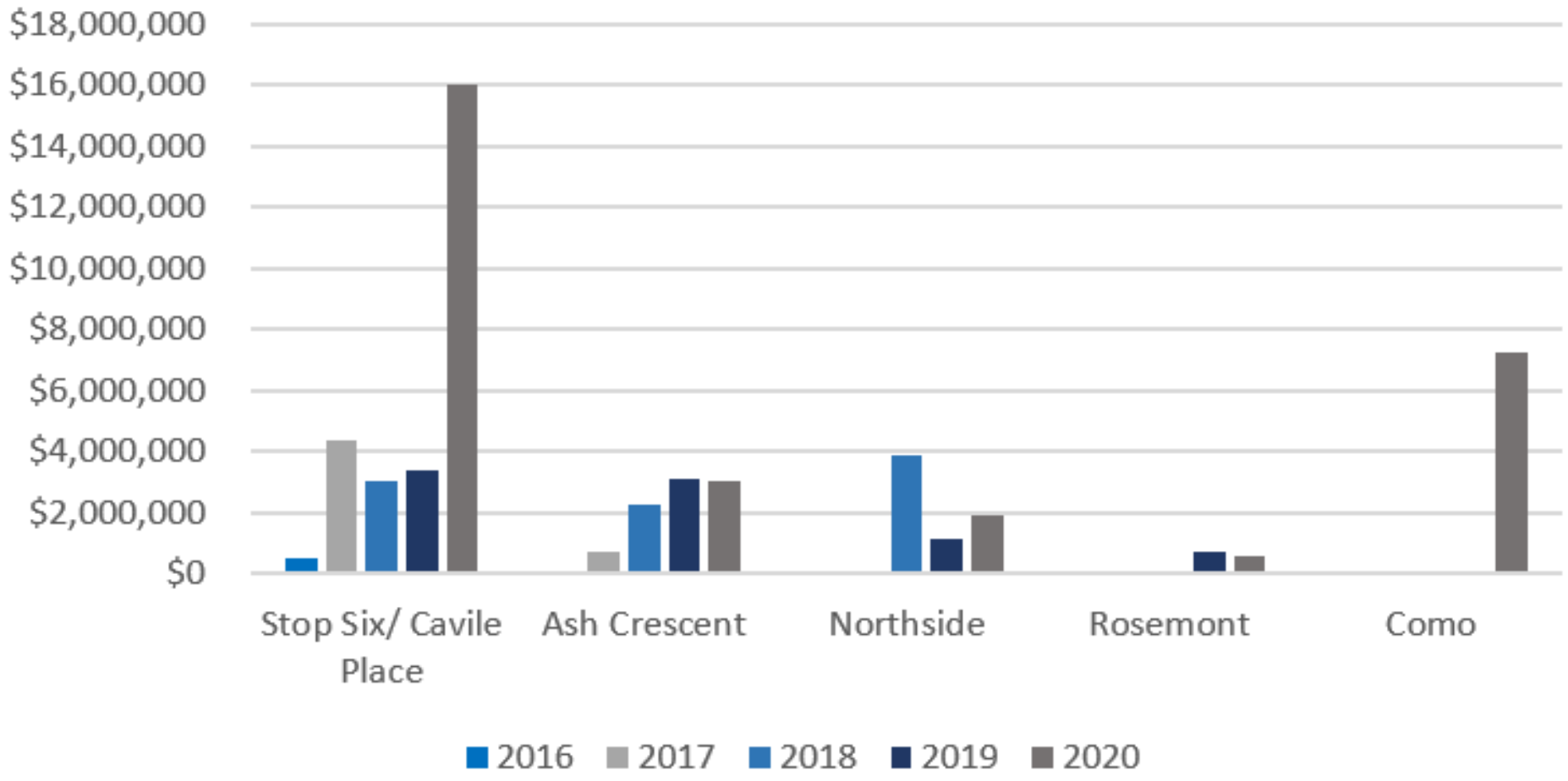
Increase in value of permits

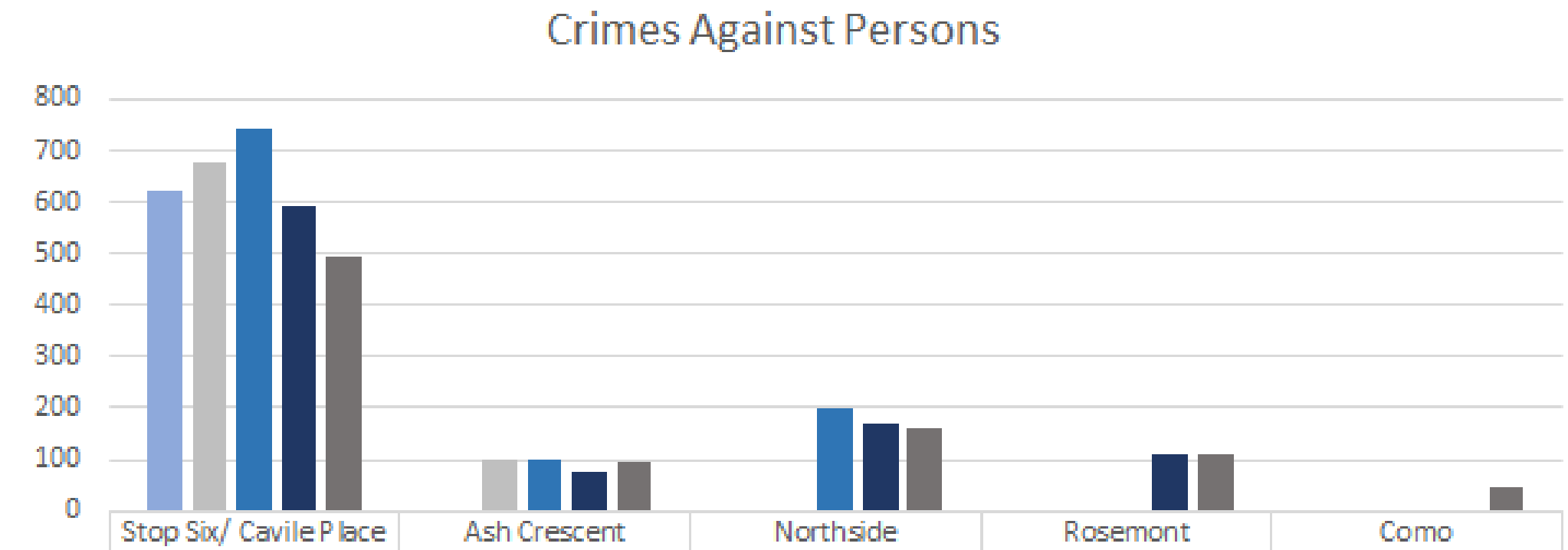
$14.7M invested in five neighborhoods


Property Values by Year & Neighborhood
$400,000,000
$350,000,000
$300,000,000
$250,000,000
$200,000,000
$150,000,000
$100,000,000
$50,000,000
$0
Stop Six/ Cavile Place
Ash Crescent
Northside
Rosemont
Como
2016
2017
2018
2019
2020

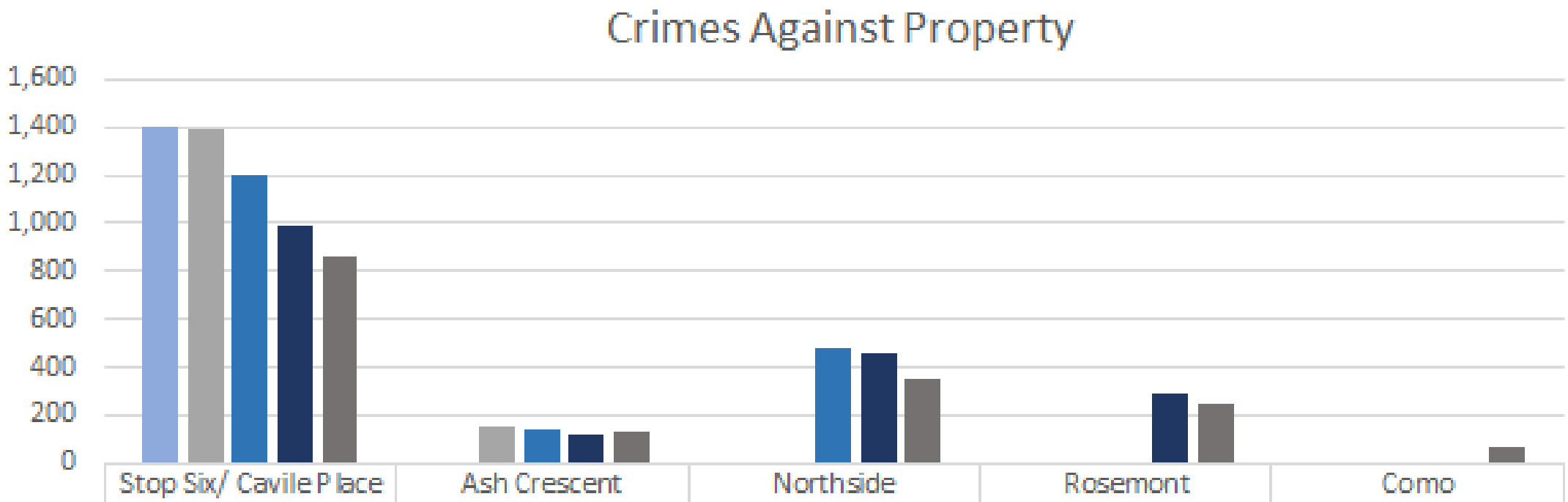

Number of Building Permits Issued by Year
90
80
70
60
50
40
30
20
10
0
37
50
53
52
85
26
31
40
36
69
67
54
27
32
80
Stop Six/ Cavile Place
Ash Crescent
Northside
Rosemont
Como
2016
2017
2018
2019
2020

Value of Building Permits Issued by Neighborhood



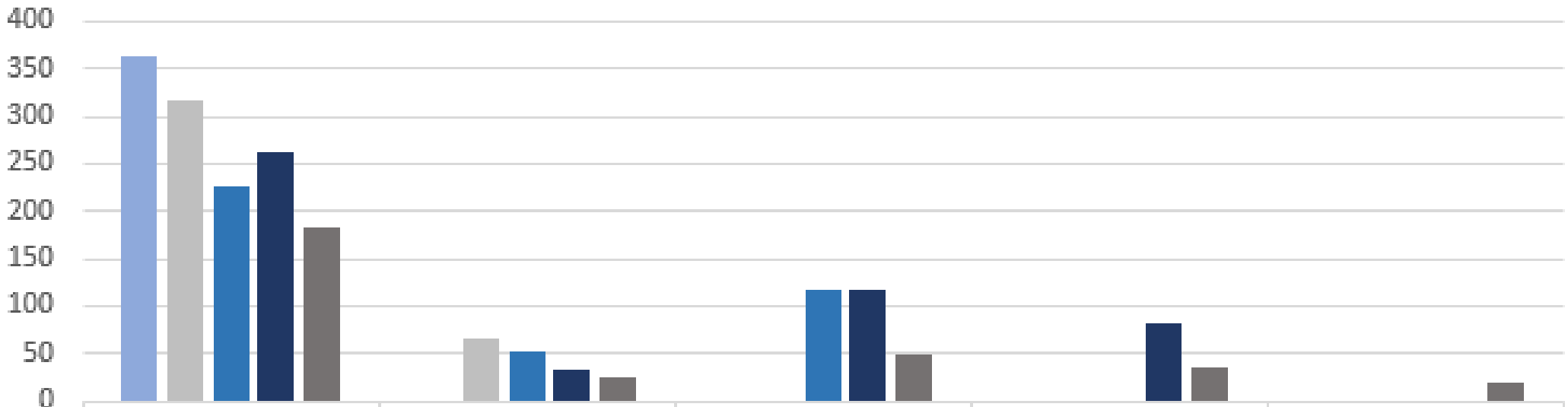


	Stop Six/ Cavile P lace	Ash Crescent	Northside	Rosemont	Como
2016	622				
2017	680	99			
2018	743	100	198		
2019	592	75	170	110	
2020	496	95	158	110	47



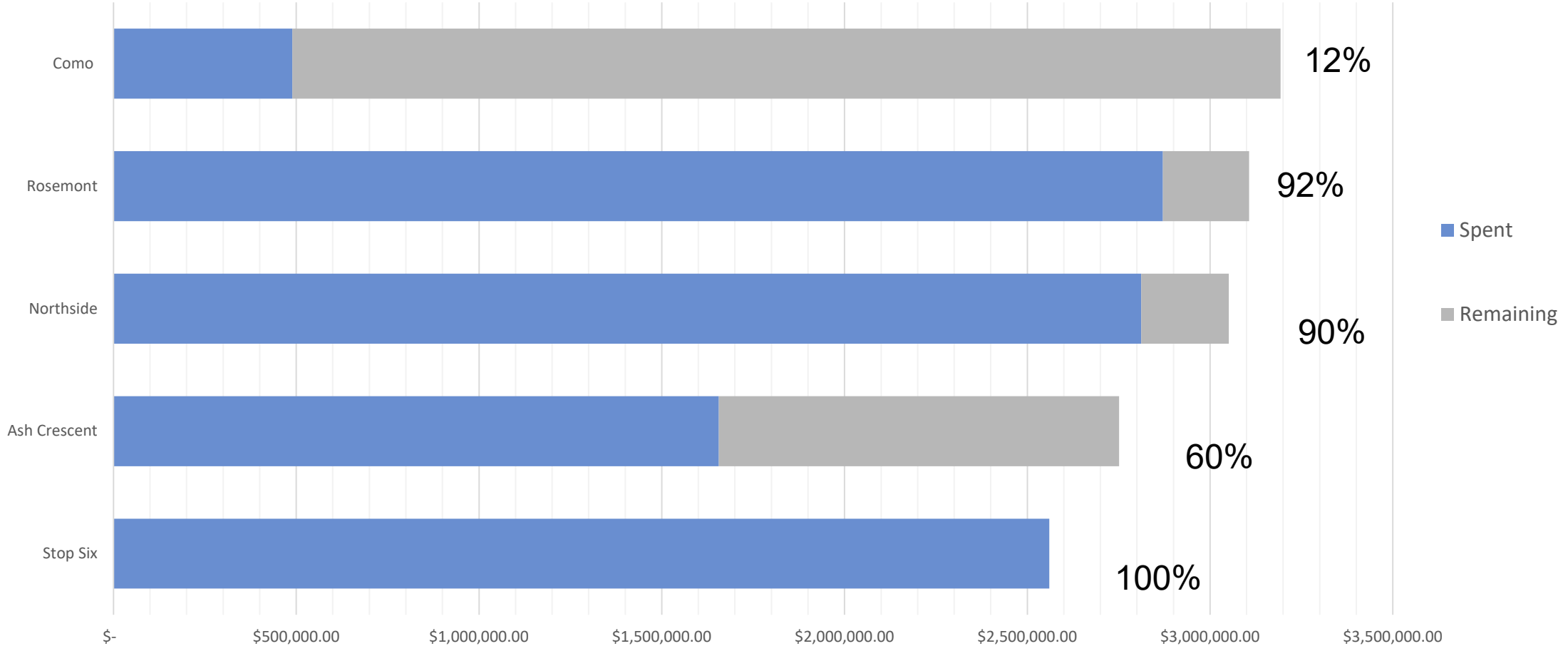
	Stop Six/ Cavile Place	Ash Crescent	Northside	Rosemont	Como
2016	1,406				
2017	1,388	153			
2018	1,203	142	483		
2019	988	123	455	290	
2020	859	130	353	248	64

Crimes Against Society



	Stop Six/ Cavile Place	Ash Crescent	Northside	Rosemont	Como
2016	364				
2017	316	67			
2018	227	53	117		
2019	263	33	119	81	
2020	184	25	50	37	19

Expenditures



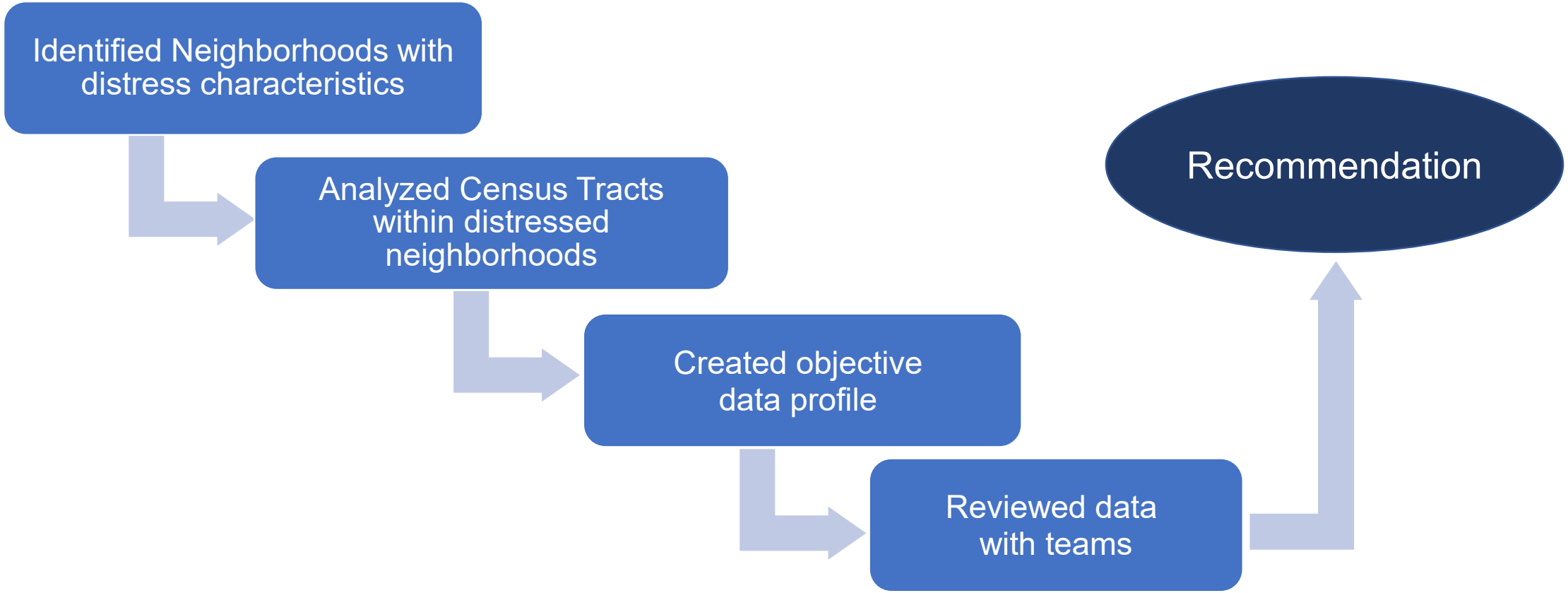
Pickle Park

- NSD de-obligated CDBG and transferred NIS funding to the project to speed up project
- We are awaiting **property transfer** now that construction has been completed on the industrial building and the lot is now available for sale
- PARD will issue RFP for design services once property is transferred and will come to Council with an award authorization
- Scheduled delivery of park is end of 2023

Neighborhood Improvement Program
2022 Recommendation

Victor Turner, Director
Neighborhood Services

Selection Process



Criteria for Neighborhood Selection

- **Socio-economic indicators** showing distress
  - Low educational attainment
  - High concentration of low and moderate income residents
- Concerning **neighborhood indicators**:
  - Significant blight
  - Inadequate public infrastructure
  - Crimes against people, property, and society
  - Low access to broadband internet
  - Food desert
  - Access to & quality of outdoor park facilities
- **Neighborhood organizational capacity** to leverage investment with other economic and social service investments

Criteria for Neighborhood Selection

Calculated as 2x's weighted measure

Socioeconomic

- Median Household Income
- Median Home Value
- Poverty Rate
- Unemployment Rate
- Population without a High School Diploma

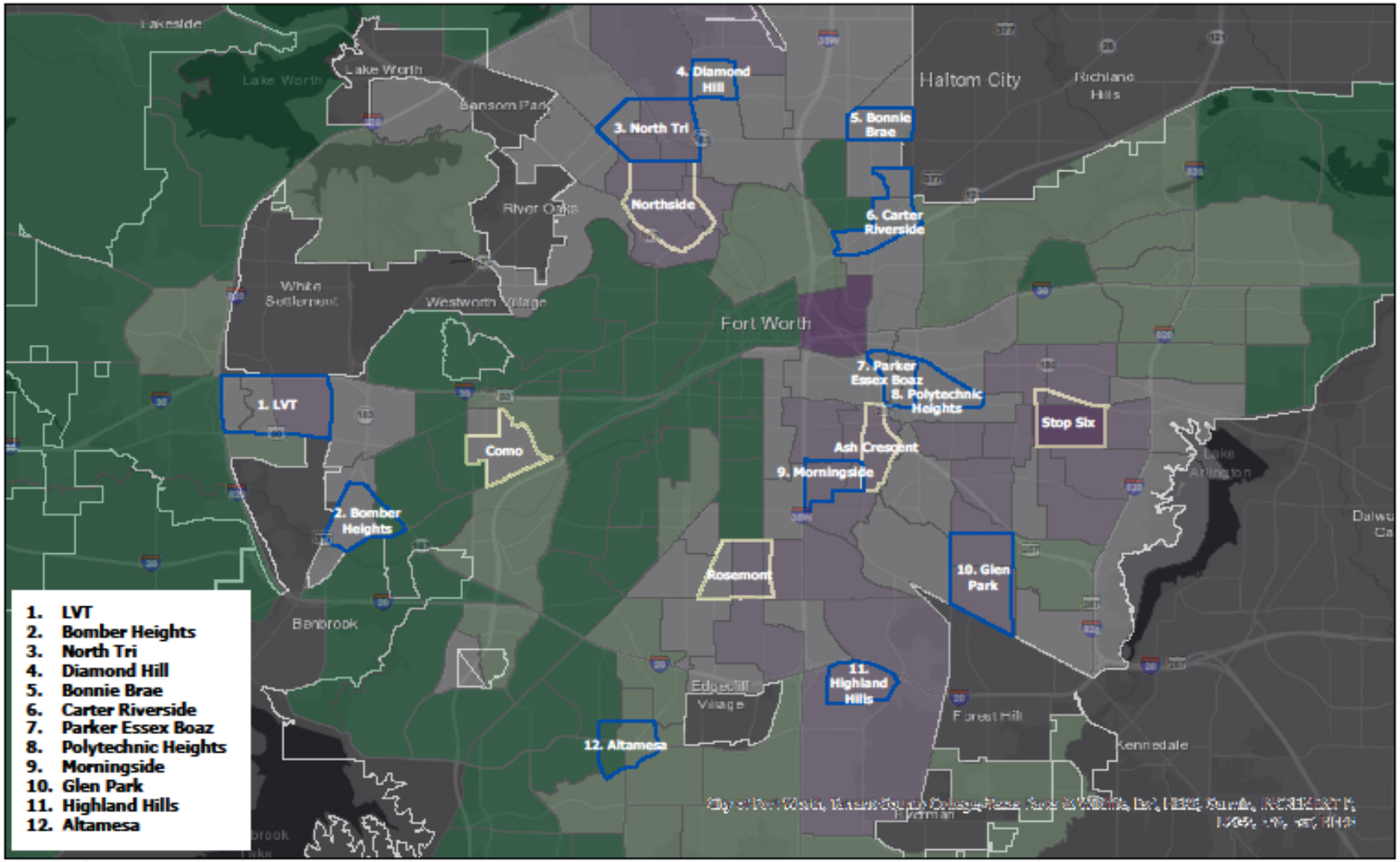
Neighborhood condition

- # Vacant & Open Structures
- Substandard Structure Violations
- Crimes Against People
- Crimes Against Society
- Crimes Against Property
- Pavement Condition Index
- Sidewalk Conditions
- Streetlight Conditions
- Broadband Internet
- Food Desert
- Proximity of Outdoor Recreation
- Outdoor Recreation Facility Condition

Capacity and Leveraging

- Leverage Resources, Non-profit Collaborations & other initiatives
- Neighborhood Association Capacity, Neighborhood Leadership, and Resident Engagement

Proposed Target Areas Weighted Overlay Census Tracts



Census Tract Level

- Less Distress
- Average Distress
- Most Distress
- Proposed Target Areas
- Previous Improvement Areas

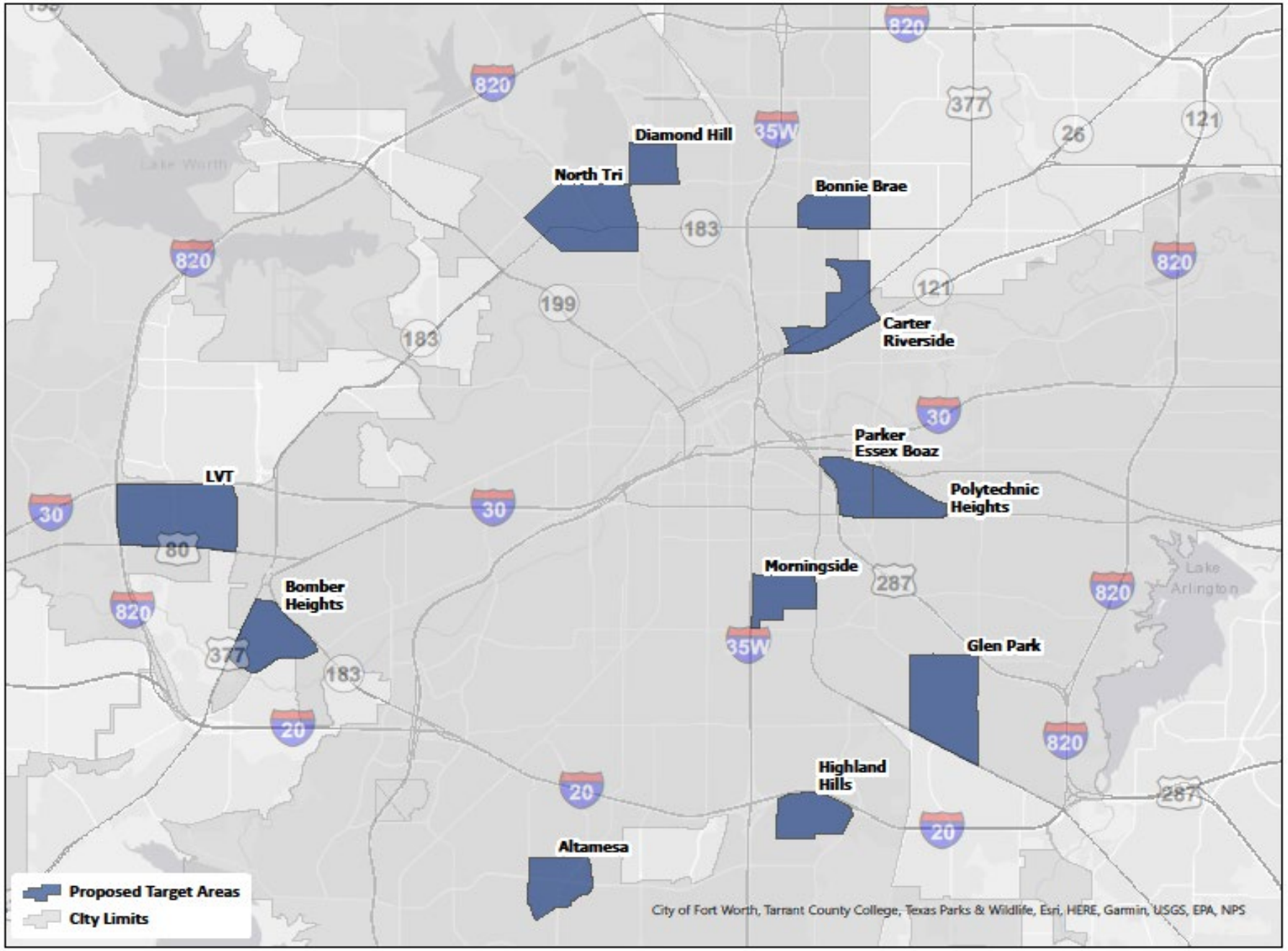
N

0 1.75 3.5 7 Miles

FORT WORTH.

© Copyright 2021 City of Fort Worth. Unauthorized reproduction is a violation of applicable laws. This product is for informational purposes and may not have been prepared for or suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only approximate relative location of property boundaries. The City of Fort Worth assumes no responsibility for the accuracy of said data.

FORT WORTH®


Diamond Hill
North Tri
Bonnie Brae
Carter Riverside
Parker Essex Boaz
Polytechnic Heights
LVT
Morningside
Bomber Heights
Glen Park
Highland Hills
Altamesa
Proposed Target Areas
City Limits
City of Fort Worth, Tarrant County College, Texas Parks & Wildlife, Esri, HERE, Garmin, USGS, EPA, NPS

Proposed Area	Population	Square Miles	Districts
LVT	13,796	1.69	3
Bomber Heights	3,979	.82	3
North Tri	6,269	1.39	2
Diamond Hill	2,409	.43	2
Bonnie Brae	1,096	.52	4
Carter Riverside	3,820	.92	4,9,8
Parker Essex Boaz	685	.51	8
Polytechnic Heights	2,369	.54	8
Morningside	3,000	.56	8
Glen Park	6,659	1.43	8
Highland Hills	2,373	.65	8
Altamesa	3,664	.69	6

New in Scoring Matrix for 2022

- Added crime statistics to include crimes against society and crimes against property (not just crimes against people)
- Added proximity of outdoor recreation facilities
- Added outdoor recreation facility conditions
- Took out # Code Enforcement cases
- Added # vacant and open structure cases
- Added substandard structure violations

Ensuring that neighborhood condition measurements relate to typical NIS Projects

Focus more points on neighborhood conditions

Neighborhood Improvement Program - 2022

Selection Criteria Scoring Chart

CRITERIA Objective Measures	SCORING	Proposed High Scoring Segments											
		Morningside	Parker Essex Boaz	Highland Hills	Polytechnic	Bomber Heights	Glen Park	Carter-Riverside	North Tri Ethnic	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
	# of census tracts	3	2	1	1	2	2	2	3	1	4	3	1
Median Household Income (per year)	Low 50% AMI = $ 0-$24,748 = 4 30-80% AMI = $24,749-$40,010 = 3 80-80% AMI = $40,011-$49,488 = 1 90% AMI = $49,490+ = 0 HUD, Family of Four MFI/AFI Income limits	$33,791	$32,082	$38,452	$41,046	$47,309	$40,010	$46,168	$46,374	$44,409	$49,455	$32,399	$46,167
		3	3	3	1	1	3	1	1	1	0	1	1
Median Home Value (per year)	Low 50% = $ 0-$79,200 = 4 $79,201 - $158,300 = 3 $158,301 - $316,900 = 1 Greater than $316,901 = 0 HUD, Family of Four MFI/AFI Income limits	$71,397	$83,157	$78,523	n/a	$96,932	$77,707	$87,378	$98,076	$79,400	$103,053	$131,277	$94,700
		4	3	3	3	3	3	3	3	3	3	3	3
Poverty Rate	30% or more = 4 20-29% = 3 10-19% = 2 0-9% = 1 ACS, 2021, MyFideswith	29%	45%	18%	20%	19%	35%	21%	27%	18%	18%	33%	14%
		1	3	2	2	2	3	2	2	2	2	3	0
Unemployment Rate	30% or more = 4 20-29% = 3 10-19% = 2 0-9% = 1 ACS, 2021, MyFideswith	5%	2%	14%	40%	14%	10%	9%	8%	14%	9%	10%	2%
		0	0	2	4	2	2	1	1	2	1	2	0
Population without High School Diploma	30% or more = 4 20-29% = 3 10-19% = 2 0-9% = 1 ACS, 2021, MyFideswith	19%	24%	13%	43%	17%	13%	12%	17%	32%	11%	10%	19%
		0	1	0	4	0	0	0	0	3	0	0	0
Socioeconomic Factors Score		9	10	10	15	8	12	6	6	11	5	12	4
# of Vacant and Open Structures	30 or more = 10 20-29 = 8 10-19 = 2 0-9 = 0 Code Compliance Department, CPM	0	0	0	0	0	0	1	0	1	1	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
Substandard Structure Violations (per year)	30 or more = 10 20-29 = 8 10-19 = 2 0-9 = 0 Code Compliance Department, CPM	29	3	0	5	3	5	5	20	5	0	6	1
		6	0	0	0	0	0	0	6	0	0	0	0
Crimes Against People (per 1,000 persons per year)	30 or more = 10 20-29 = 8 10-19 = 2 0-9 = 0 Police Department, CPM	100	5	82	52	58	125	91	177	47	176	631	25
		10	0	8	6	6	10	10	10	2	10	10	0
Crimes Against Society (per 1,000 persons per year)	30 or more = 10 20-29 = 8 10-19 = 2 0-9 = 0 Police Department, CPM	278	9	36	12	176	21	58	79	9	30	236	15
		10	0	2	0	10	2	6	8	0	2	10	0
Crimes Against Property (per 1,000 persons per year)	30 or more = 10 20-29 = 8 10-19 = 2 0-9 = 0 Police Department, CPM	148	48	86	101	108	191	532	350	70	436	1240	117
		10	2	6	10	10	10	10	10	6	10	10	10
Pavement Condition Index	0-70 PCI = Failed 71-80 PCI = Poor 81-90 PCI = Fair 91-100 PCI = Good 0-5% deteriorated = 0 6-10% deteriorated = 2 11-15% deteriorated = 6 16% or more deteriorated = 10 Transportation and Public Works Department, CPM	Failed 0% (0 LM) Poor 2% (.49 LM) Fair 1% (.39 LM) 26.54 Lane Miles total (.88 LM distressed) 3%	Failed 1% (.14 LM) Poor 3% (.17 LM) Fair 1% (.14 LM) 14.1 Lane Miles total (.45 LM distressed) 3%	Failed 0% (0 LM) Poor 3% (.38 LM) Fair 10% (2.89 LM) 28.21 Lane Miles total (3.28 LM distressed) 12%	Failed 1% (.29 LM) Poor 6% (1.33 LM) Fair 8% (2.48 LM) 29.9 Lane Miles total (4.1 LM distressed) 14%	Failed 0% (.12 LM) Poor 1% (.28 LM) Fair 3% (1.15 LM) 30.35 Lane Miles total (1.55 LM distressed) 4%	Failed 0% (0 LM) Poor 2% (1.2 LM) Fair 6% (3.79 LM) 63.5 Lane Miles total (4.99 LM distressed) 8%	Failed 0% (0 LM) Poor 2% (1.05 LM) Fair 2% (1.39 LM) 52.9 Lane Miles total (2.34 LM distressed) 4%	Failed 0% (.06 LM) Poor 1% (1.06 LM) Fair 7% (5.91 LM) 82.53 Lane Miles total (7.03 LM distressed) 9%	Failed 1% (.28 LM) Poor 3% (.78 LM) Fair 3% (.87 LM) 28.1 Lane Miles total (2.03 LM distressed) 7%	Failed 0% (.13 LM) Poor 3% (.86 LM) Fair 12% (3.08 LM) 31.98 Lane Miles total (4.67 LM distressed) 15%	Failed 1% (.37 LM) Poor 5% (2.93 LM) Fair 12% (6.6 LM) 56.23 Lane Miles total (9.9 LM distressed) 18%	Failed 1% (.18 LM) Poor 4% (.9 LM) Fair 5% (1.01 LM) 21.09 Lane Miles total (2.09 LM distressed) 10%
		0	0	6	6	0	2	0	2	2	6	10	2
Sidewalk Conditions	1 = Good 2 = Fair 3 = Poor 4 = Missing Sidewalks 0-5% poor = 0 6-8% poor = 2 9-10% poor = 8 Transportation and Public Works Department, CPM	3%	0%	1%	5%	0%	10%	2%	4%	3%	0%	0%	0%
		2	0	0	2	0	10	0	2	2	0	0	0
Street Light Conditions	30 = 0 20-29 = 2 10-19 = 4 0-10 = 6	58	58	58	51	63	51	15	no tpw assessment	15	48	no tpw assessment	15
		3	3	3	3	2	3	1	0	1	2	0	1
Broadband Internet Service	Transportation and Public Works Department 75% = 0 50-74% = 2 30-49% = 6 29% = 10 ACS, 2021, MyFideswith	28%	20%	30%	31%	73%	34%	53%	44%	49%	51%	43%	52%
		10	10	6	6	2	6	2	6	6	2	6	2
Food Desert Percentages	33% = more than ½ mile from food access between 29-33% = more than ½ mile from 26-28% = within more than ½ mile from food 25% = within more than 1 mile from food 0-24% = within more than 1 mile from food	82.0%	74.0%	97.0%	61.0%	66.0%	81.0%	57.0%	50.0%	21.0%	51.0%	83.0%	98.0%
		6	6	10	6	6	10	6	6	0	6	10	10
Proximity of Outdoor Recreation Facility	33% = more than ½ mile = 0 between 29-33% = more than ½ mile = 2 26-28% = within more than ½ mile = 6 25% = within more than 1 mile = 10 Parks and Recreation Department (GIS) Layer, CPM	3.0%	0.0%	13.0%	2.0%	52.0%	30.0%	1.0%	1.0%	0.0%	0.0%	4.0%	17.0%
		0	0	0	0	6	0	0	0	0	0	0	0
Outdoor Recreation Facility Condition	Good = 6 & 5 Fair = 3/4 = 2 Poor = 0, 1 = 4	5	0	5	8	5	6	8	4	2	8	2	0
	Parks and Recreation Department (GIS)	2	4	2	0	2	0	0	2	4	0	4	4
Neighborhood Conditions Score		59	31	41	39	44	53	35	50	23	38	60	29
Leveraging Resources, Non-Profit Collaboration and Other Initiatives	High = 4 Medium = 3 Low = 1 None = 0	No known projects	No known projects	Highland Hills Sub	Tarrant County CHDO neighborhood redevelopment	CHDC Project - South 7 Base Park	No known projects	Several affordable housing developments proposed in the Neighborhood.	North Tri Ethnic Community Center ADA improvements	No known projects	No known projects	UT Star Community Center, Child Care Associates new facility, Calmore Park Redevelopment, UT Star Neighborhood Transformation Plan	No known projects
		0	1	1	1	1	1	1	1	1	0	1	1
Neighborhood Association Capacity, Neighborhood Leadership and Resident Engagement	High = 4 Medium = 3 Low = 1 None = 0	Low	Low	Medium	Medium	Medium	Medium	Medium	Low	Low	High	Medium	Medium
		1	1	3	3	3	3	3	1	1	5	3	3
Neighborhood Capacity & Leveraging Scores		1	1	6	6	4	3	6	2	1	5	8	3
Total Score		69	42	57	60	56	68	47	58	35	48	80	36
Council District		CM Nettles	CM Nettles	CM Nettles	CM Nettles	CM Crain	CM Nettles	CM Moon + CM Beck	CM Flores	CM Flores	CM Williams	CM Crain	CM Moon

Socioeconomic Factors

Neighborhood Improvement Program - 2022

Selection Criteria Scoring Chart

CRITERIA Objective Measures	SCORING	Proposed Neighborhood Segments											
		Morningside	Parker Essex Boaz	Highland Hills	Polytechnic	Bomber Heights	Glen Park	Carter-Riverside	North Tri Ethnic	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
	# of census tracts	3	2	1	1	2	2	2	3	1	4	3	1
Median Household Income (per year)	0 to 30% AMI: 0-$24,250 = 5 30-60% AMI: $24,251-$40,400 = 3 60-80% AMI: $40,401-$48,480 = 1 80% AMI >$64,650 = 0	$33,791	$32,662	$38,452	$41,646	$47,369	$40,010	$46,168	$46,374	$44,469	$49,455	$32,299	$46,167
	2021, Family of Four, HOME income limits	3	3	3	1	1	3	1	1	1	0	3	1
Median Home Value (per year)	-$ 0-$75,000 = 5 $75,001 - $135,200 = 3 $135,201 - $220,500 = 1 Greater than $220,501 = 0	$71,397	$83,157	$79,523	n/a	$96,932	$77,707	$87,378	$98,076	$79,400	$103,053	$121,277	$94,700
	2021, Family of Four, HOME income limits	5	3	3	3	3	3	3	3	3	3	3	3
Poverty Rate	50% or more = 5 30% - 49% = 3 15% - 29% = 1 <15% = 0	29%	45%	18%	20%	19%	35%	21%	27%	18%	18%	33%	14%
	ACS, 2021, My Sidewalk	1	3	1	1	1	3	1	1	1	1	3	0
Unemployment Rate	15% or more = 5 10-14% = 3 5-9% = 1 <5% = 0	5%	2%	14%	40%	14%	10%	9%	8%	14%	9%	10%	2%
	ACS, 2021, My Sidewalk	0	0	3	5	3	3	1	1	3	1	3	0
Population without High School Diploma	40% or more =5 30-39% =3 20-29% = 1 <20% = 0	19%	24%	13%	43%	17%	13%	12%	17%	32%	11%	10%	19%
	ACS, 2021, My Sidewalk	0	1	0	5	0	0	0	0	3	0	0	0
Socioeconomic Factors Score		9	10	10	15	8	12	6	6	11	5	12	4

FORT WORTH®

Neighborhood Condition Factors 1/2

Neighborhood Improvement Program - 2022

Selection Criteria Scoring Chart

CRITERIA Objective Measures	SCORING	Proposed Neighborhood Segments											
		Morningside	Parker Essex Boaz	Highland Hills	Polytechnic	Bomber Heights	Glen Park	Carter-Riverside	North Tri Ethnic	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
	# of census tracts	3	2	1	1	2	2	2	3	1	4	3	1
# of Vacant and Open Structures	30 or more = 10 20-29 = 6 10-19 = 2 <10 = 0	0	0	0	0	0	0	1	0	1	1	0	0
	Code Compliance Department, CFW	0	0	0	0	0	0	0	0	0	0	0	0
Substandard Structure Violations (per year)	30 or more = 10 20-29 = 6 10-19 = 2 <10 = 0	29	3	0	5	3	5	5	20	5	0	6	1
	Code Compliance Department, CFW	6	0	0	0	0	0	0	6	0	0	0	0
Crimes Against People (per 1,000 persons per year)	90 or more = 10 50-89 = 6 20-49 =2 <20 = 0	100	5	82	52	58	125	91	177	47	176	631	15
	Police Department, CFW	10	0	6	6	6	10	10	10	2	10	10	0
Crimes Against Society (per 1,000 persons per year)	90 or more = 10 50-89 = 6 20-49 =2 <20 = 0	278	9	36	12	174	21	58	79	9	30	236	15
	Police Department, CFW	10	0	2	0	10	2	6	6	0	2	10	0
Crimes Against Properity (per 1,000 persons per year)	90 or more = 10 50-89 = 6 20-49 =2 <20 = 0	148	48	86	101	108	191	532	350	70	436	1240	117
	Police Department, CFW	10	2	6	10	10	10	10	10	6	10	10	10
Pavement Condition Index	0-20 PCI = Failed 21-40 PCI = Poor 41-60 PCI =Fair <5% distressed = 0 5-10% distressed = 2 11-15% distressed = 6 16% or more distressed = 10	Failed 0% (0 LM) Poor 2% (.49 LM) Fair 1% (.39 LM) 26.54 Lane Miles total (.88 LM distressed) 3%	Failed 1% (.14 LM) Poor 1% (.17 LM) Fair 1% (.14 LM) 14.1 Lane Miles total (.45 LM distressed) 3%	Failed 0% (0 LM) Poor 1% (.39 LM) Fair 10% (2.89 LM) 28.21 Lane Miles total (3.28 LM distressed) 12%	Failed 1% (.29 LM) Poor 4% (1.33LM) Fair 8% (2.48 LM) 29.9 Lane Miles total (4.1 LM distressed) 14%	Failed 0% (.12 LM) Poor 1% (.28 LM) Fair 3% (1.15 LM) 40.35 Lane Miles total (1.55 LM distressed) 4%	Failed 0% (0 LM) Poor 2% (1.2 LM) Fair 6% (3.79 LM) 63.5 Lane Miles total (4.99 LM distressed) 8%	Failed 0% (0 LM) Poor 2% (1.05 LM) Fair 2% (1.29 LM) 52.9 Lane Miles total (2.34 LM distressed) 4%	Failed 0% (.06 LM) Poor 1% (1.06LM) Fair 7% (5.91 LM) 82.53 Lane Miles total (7.03 LM distressed) 9%	Failed 1% (.28 LM) Poor 3% (.78LM) Fair 3% (.97 LM) 28.1 Lane Miles total (2.03 LM distressed) 7%	Failed 0% (.13 LM) Poor 3% (.86 LM) Fair 12% (3.68 LM) 31.98 Lane Miles total (4.67 LM distressed) 15%	Failed 1% (.37 LM) Poor 5% (2.93 LM) Fair 12% (6.6 LM) 56.23 Lane Miles total (9.9 LM distressed) 18%	Failed 1% (.18 LM) Poor 4% (.9 LM) Fair 5% (1.01 LM) 21.09 Lane Miles total (2.09 LM distressed) 10%
	Transportation and Public Works Department, CFW	0	0	6	6	0	2	0	2	2	6	10	2
Sidewalk Conditions	75 = Good 50 = Fair 25 = Poor 0 = Missing Sidewalks 0<2% poor = 0 3-5% poor= 2 6-8% poor= 6	3%	6%	1%	5%	0%	10%	2%	4%	3%	0%	0%	0%
	Transportation and Public Works Department, CFW	2	6	0	2	0	10	0	2	2	0	0	0

FORT WORTH®

Neighborhood Condition Factors 2/2

Neighborhood Improvement Program - 2022

Selection Criteria Scoring Chart

CRITERIA Objective Measures	SCORING	Proposed Neighborhood Segments											
		Morningside	Parker Essex Boaz	Highland Hills	Polytechnic	Bomber Heights	Glen Park	Carter-Riverside	North Tri Ethnic	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
	# of census tracts	3	2	1	1	2	2	2	3	1	4	3	1
Street Light Conditions	50-60 = 3 20-49=2 <20 = 1	58	58	58	51	43	51	15	no tpw assessment	15	48	no tpw assessment	15
	Transportation and Public Works Departi	3	3	3	3	2	3	1	0	1	2	0	1
Broadband Internet Service	>75% = 0 50-74% = 2 30-49% = 6 <29% = 10	28%	26%	36%	31%	73%	34%	53%	44%	49%	51%	43%	52%
	ACS, 2021, My Sidewalk	10	10	6	6	2	6	2	6	6	2	6	2
Food Desert Percentages	<25% more than ½ mile from food access Between 25-50% more than ½ mile from >50% resides more than ½ mile from foo >50% resides more than 1 mile from foo	82.0%	74.0%	97.0%	61.0%	66.0%	81.0%	57.0%	50.0%	21.0%	51.0%	82.0%	98.0%
	USDA	6	6	10	6	6	10	6	6	0	6	10	10
Proximity of Outdoor Recreation Facility	<25% more than ½ mile = 0 Between 25-50% more than ½ mile =2 >50% resides more than ½ mile = 6 >50% resides more than 1 mile= 10	3.0%	0.0%	13.0%	2.0%	52.0%	20.0%	1.0%	1.0%	0.0%	0.0%	4.0%	17.0%
	Parks and Recreation Department GIS Layer, CFW	0	0	0	0	6	0	0	0	0	0	0	0
Outdoor Recreation Facility Condition	Good - 6-8 = 0 Fair - 3-5 = 2 Poor - 0-2 = 4	5	0	5	8	5	6	8	4	2	8	2	0
	Parks and Recreation Department GIS Layer, CFW	2	4	2	0	2	0	0	2	4	0	4	4
Neighborhood Conditions Score		59	31	41	39	44	53	35	50	23	38	60	29

Neighborhood Capacity & Leveraging Factors

Neighborhood Improvement Program - 2022

Selection Criteria Scoring Chart

CRITERIA Objective Measures	SCORING	Proposed Neighborhood Segments											
		Morningside	Parker Essex Boaz	Highland Hills	Polytechnic	Bomber Heights	Glen Park	Carter-Riverside	North Tri Ethnic	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
	# of census tracts	3	2	1	1	2	2	2	3	1	4	3	1
Leveraging Resources, Non-Profit Collaboration and Other Initiatives	Low = 1 None = 0	No known projects	No known projects	Highland Hills NA	Tarrant County CHDO neighborhood redevelopment	CDBG Project: South 2 Boaz Park	No known projects	Several Affordable Housing developments proposed in the Neighborhood;	North Tri-Ethnic Community Center ADA Improvements	No known projects	No known projects	LVT Rise Community Center, Child Care Associates new facility, Calmont Park Redevelopment, LVT Rise Neighborhood Transformative Plan	No known projects
		0	0	3	3	1	0	3	1	0	0	5	0
Neighborhood Association Capacity, Neighborhood Leadership and Resident Engagement	High = 5 Medium = 3 Low = 1 None = 0	Low	Low	Medium	Medium	Medium	Medium	Medium	Low	Low	High	Medium	Medium
		1	1	3	3	3	3	3	1	1	5	3	3
Neighborhood Capacity & Leveraging Scores		1	1	6	6	4	3	6	2	1	5	8	3

FORT WORTH®

Ranking

Objective Measures	Morningside	Parker Essex Boaz	Highland Hills	Poly	Bomber Heights	Glen Park	Carter Riverside	North Tri	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
Median Household Income	3	2	4	6	11	5	9	10	7	12	1	8
Median Home Value	1	5	4	12	8	2	6	8	3	10	11	7
Poverty Rate	4	1	10	7	8	2	6	5	9	11	3	12
Unemployment Rate	10	11	4	1	2	5	7	9	3	8	6	12
Population without High School Degree	4	3	8	1	6	9	10	7	2	11	12	5
Substandard Structure Violations	1	8	11	4	9	5	6	2	7	12	3	10
Crimes Against People (per 1,000 persons per year)	5	12	7	9	8	4	6	2	10	3	1	11
Crimes Against Society (per 1,000 persons per year)	1	12	6	10	3	8	5	4	11	7	2	9
Crimes Against Property (per 1,000 persons per year)	6	12	10	9	8	5	2	4	11	3	1	7
Pavement Condition Index	11	12	4	3	9	7	10	6	8	2	1	5
Sidewalk Condition	5	2	8	3	9	1	7	4	6	10	11	12
Broadband Internet	2	1	5	3	12	4	11	7	8	9	6	10
Food Desert Percent (½ or 1 mile from food access)	3	6	2	8	7	5	9	11	12	10	4	1
Proximity of Outdoor Recreation Facility	6	10	3	7	4	1	8	9	12	11	5	2
Condition of Outdoor Recreation Facility	6	2	5	9	4	7	10	2	4	8	3	1
Leveraging Resources, Non-Profit Collaboration	7	8	2	3	5	12	4	6	11	10	1	9
Neighborhood Assoc. Capacity, Leadership & Resident Engagement	9	12	3	6	5	4	7	11	10	1	2	3

FORT WORTH®

TOP 3 NEIGHBORHOODS

Scoring Results

Objective Measures	Las Vegas Trail	Morningside	Glen Park
Median Household Income	$32,299	$33,791	$40,010
Median Home Value	$121,277	$71,397	$77,707
Poverty Rate	33%	29%	35%
Unemployment Rate	10%	5%	10%
Pop. w/o High School Diploma	10%	19%	13%
Socioeconomic Factors Score	**12**	**9**	**12**
Substandard Structure Violations (per year)	6	29	5
Crimes Against People (per 1,000 persons per yr)	631	100	125
Crimes Against Society (per 1,000 persons per yr)	236	278	21
Crimes Against Property (per 1,000 persons per yr)	1240	148	191
Pavement Condition Index	18% Distressed	3% Distressed	8% Distressed
Sidewalk Condition	0% poor	3% poor	10% poor
Broad Band Internet Service	4%	28%	34%
Food Desert Percent (½ or 1 mile from food access)	82% 1 mile from food access	82% ½ mile from food access	81% 1 mile from food access
Proximity of Outdoor Recreation Facility	4%	3%	20%
Outdoor Recreation Facility Condition	4 (poor)	2 (fair)	0 (good)
Neighborhood Conditions Score	**60**	**59**	**53**
Leveraging Resources, Non-Profit Collaboration & Other Initiatives	5	0	0
Neighborhood Assoc. Capacity, Leadership & Resident Engagement	3	1	3
Neighborhood Capacity & Leveraging Score	**8**	**1**	**3**
Total Score	**80**	**69**	**68**

2022 Neighborhood Improvement Strategy Recommended Neighborhood Is.....

LAS VEGAS TRAIL

Neighborhood

Photo Credit: Max Faulkner, Star Telegram

Next Steps

Task	Date
Council Resolution	December 14
Neighborhood Stakeholder Meeting (Neighborhood Leadership)	Mid-January 2022
Neighborhood Meeting (Big Event to Vote on Projects)	February 2022
Work Begins	April 2022

Questions?

FORT WORTH®