



NCTCOG PRESENTATION

# CITY OF FORT WORTH TRANSPORTATION PROJECTS OVERVIEW

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# OVERVIEW OF ADDITIONAL REGIONAL TRANSPORTATION FUNDING

\$200M in Annual Federal Formula Allocation +

\$250M in Additional Prop 1/Prop 7

Competitive Grant Process ++

Deferrals from Other Parts of the State +

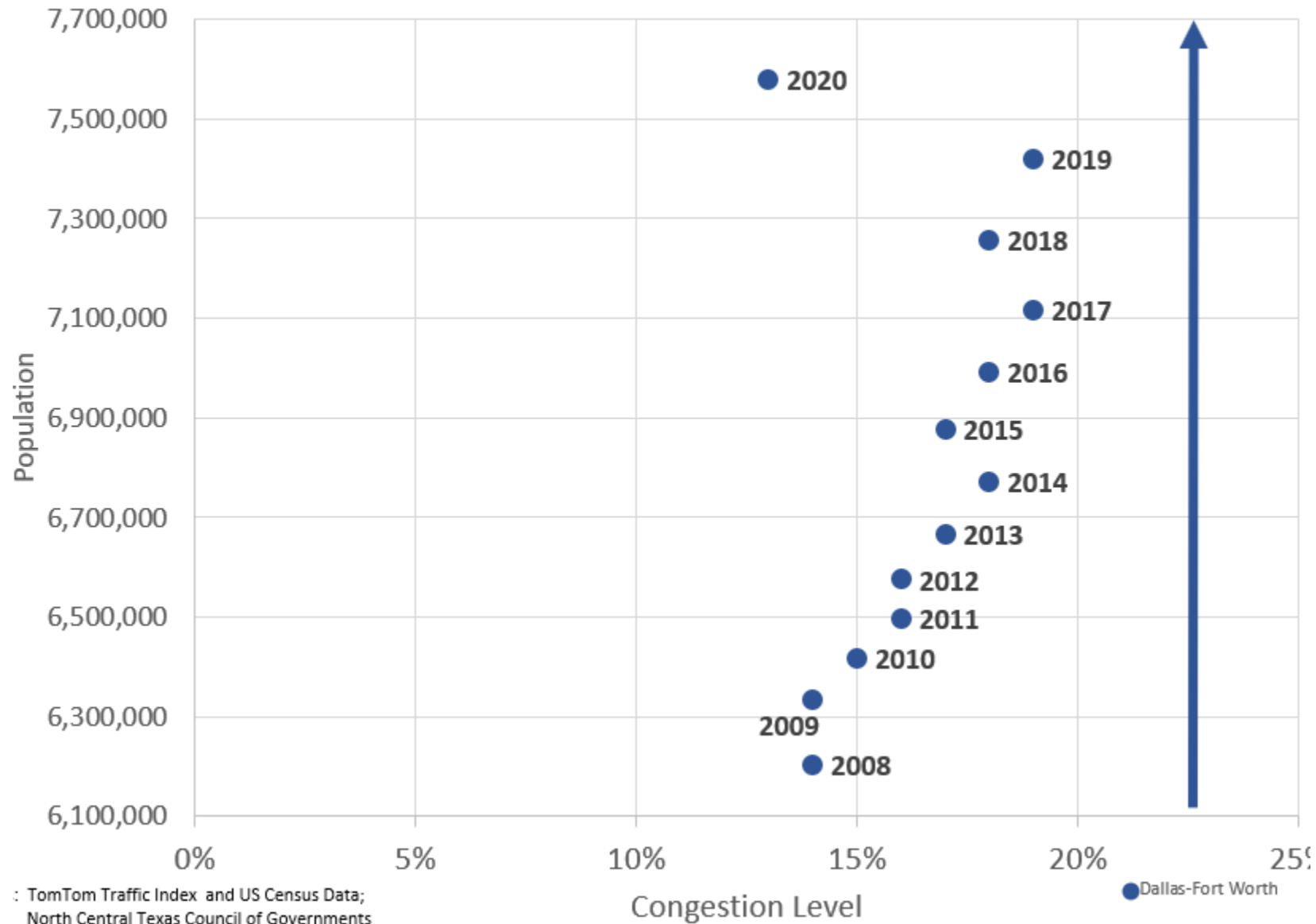
Honoring Fair Share Allocation

Candidate Projects

Lancaster Avenue

TEXRailExtension

## Dallas-Fort Worth Congestion Levels and Population



# Recommended Phase 1 Alignments

## IH 30 West

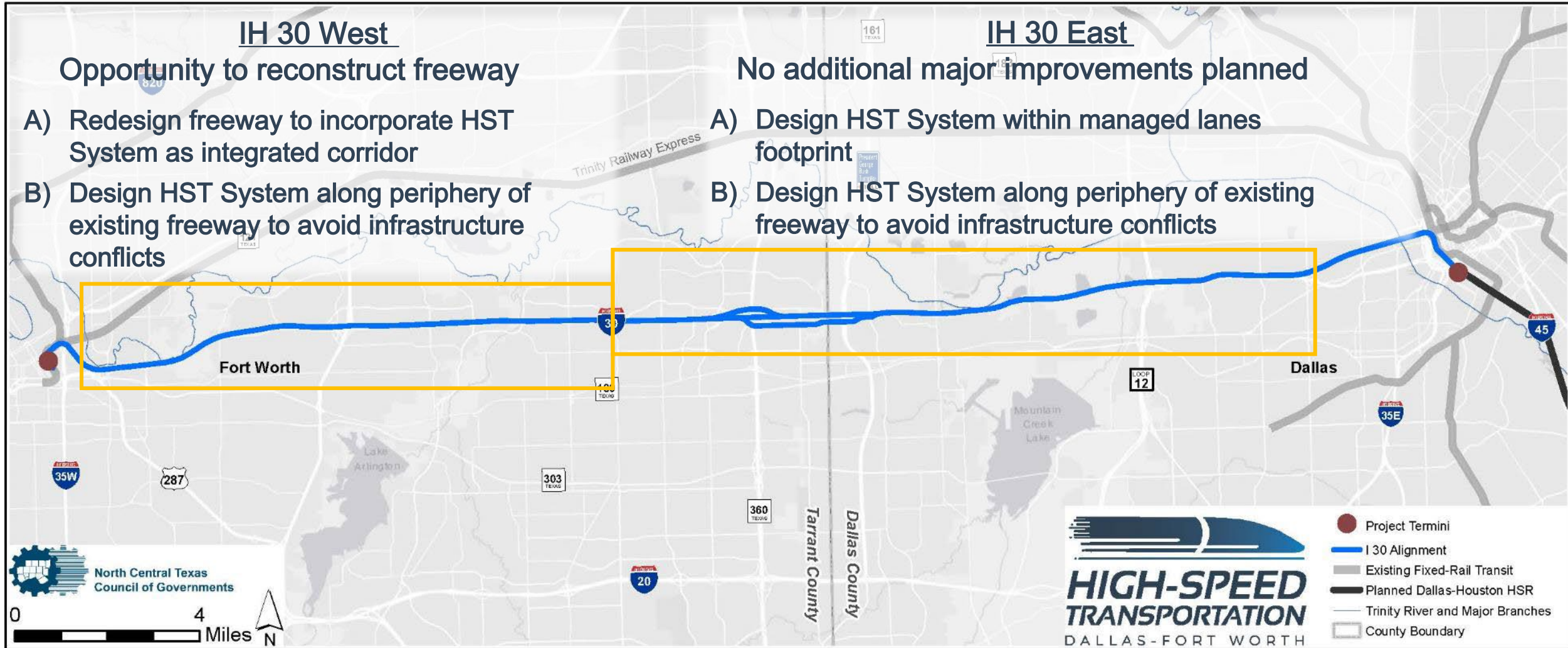
Opportunity to reconstruct freeway

- A) Redesign freeway to incorporate HST System as integrated corridor
- B) Design HST System along periphery of existing freeway to avoid infrastructure conflicts

## IH 30 East

No additional major improvements planned

- A) Design HST System within managed lanes footprint
- B) Design HST System along periphery of existing freeway to avoid infrastructure conflicts



# CONTEXT DESIGN VISION EFFORTS

## IH 35 W Central

- Downtown Fort Worth
- Panther Island
- Near Northside
- Butler Housing Replacement
- Southside Gateway

## IH 30 East / Lancaster

- HSR
- Freeway (with Express)
- Lancaster (Context)



# SYSTEM PLANNING STUDIES

Northwest Tarrant County +

West Tarrant County +



# OVERVIEW OF ROADWAY ACTION STEPS

Recently Completed

Projects Under Construction

Projects Funded

Projects Partially Funded

Next Candidate Projects (e.g., Missing I.H. 20 Interchanges)



# RECENTLY COMPLETED TRANSPORTATION PROJECTS (WITHIN LAST FIVE YEARS)

IH 35 W Segment 3 A - \$1.8 billion (Completed August 2019)

DFW Connector (IH 635/FM 2499 and SH 121/SH 360 interchanges) - \$459.85 million (Completed August 2021) + 1

SH 360 (Toll) - \$273.2 million (Completed May 2018) **NTTA: N, S**

SH 183 Phase 1 (SH 121 to West of SH 161) - \$184.4 million (Completed October 2018) **See Later**

IH 35 W Segment 3 B - \$168.2 million (Completed July 2017)

Trinity River Vision Bridges - \$127.4 million (Completed October 2021) **Bypass Channel (RTC)**





# PROJECTS UNDER CONSTRUCTION

IH 35W Segment 3C- \$639.8 million (Estimated Completion: December 2023)

SH 199 North of I.H. 820 (FM 1886 to Azle Avenue)- \$143.5 million (Estimated Completion: May 2025)

SH 360/IH 30 Interchange- \$241.5 million (Estimated Completion: July 2023)

SH 170 (IH 35W to Tarrant/Denton County Line)- \$170.9 million (Estimated Completion: October 2023) + **Intermodal Parkway Connection**

IH 820 East (SH 121/SH 183 Interchange to Randol Mill)- \$133.6 million (Estimated Completion: December 2023) + **NB I.H. 820**

Avondale-Haslet Road/Intermodal Parkway - \$99.4 million (Estimated Completion: May 2024) + **Grade Separation, + FW**



# PROJECTS FUNDED AND UNDER DESIGN

North Tarrant Express (NTE)/SH 183 (Segments 1, 2W, 2E) - \$1.162 billion **LBB, 100% Private**

SH 199 South of I.H. 820 (Azle Avenue to West Fork of Trinity River) - \$318.5 million **Borrow Funds?**

North Texas MOVES BUILD Grant (TRE Double Tracking, Clear Path Technology, IH 820 Improvements) - \$73 million



# PROJECTS PARTIALLY FUNDED AND UNDER DESIGN

Southeast Connector - \$3.14 billion (\$2.33 billion funded) **\$450M I.H. 820**

IH 30 (IH 820 (W) to Tarrant/Dallas County Line) - \$1.56 billion (\$409 million funded)

Section 1 - [SS 580 (East of Linkcrest Drive) to IH 820] **Funded**

Section 2 – (IH 820 to Chisholm Trail Parkway) **Under Review**

Section 3 – (East of IH 35 W to Cooper Street) **See Design**

Section 4 – (Cooper Street to Dallas County Line) **Funded**

IH 20 (Park Springs to Tarrant/Dallas County Line) - \$547.6 million (\$121 million funded) **FR + Ramps**

Lancaster Avenue (IH 35 W to IH 820) - \$150 million (\$60 million funded) **2022 FED**

TEXRail Extension - \$127.4 million (\$60.5 million funded) **2022 FED**

Worth Creek Parkway Interchange at Chisholm Trail (\$20 million funded) **ENV, TIF**

US 81/287 North (IH 35 W to Avondale-Haslet Road) - \$114 million (\$55.4 million funded) **Magnet**

