



Staff Recommendations for 2022-2023 Action Plan Funding Allocations: CDBG, HOME, ESG, HOPWA Housing Programs and Public Service Agencies

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City Council Work Session

June 7, 2022

2022-2023 Grant Allocations

(HUD Allocations to be available May 13)

Funding Source	2021-2022	2022-2023	Difference	Increase/ (Decrease)
Community Development Block Grant (CDBG)	\$7,477,274	\$6,946,710	(\$530,564)	-7%
HOME Investment Partnerships Program (HOME)	\$2,907,320	\$3,216,685	\$309,365	11%
Emergency Solutions Grant (ESG)	\$632,124	\$628,543	(\$3,581)	-1%
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,904,234	\$2,232,710	\$328,476	17%
TOTAL FUNDS	\$12,920,952	\$13,024,648	\$103,696	1%

Grant Period: October 1, 2022 – September 30, 2023

2022-2023 CDBG Proposed Budget Summary

Activity	Funding Recommended
Public Services (15% Cap)	\$ 1,042,006
Housing Programs:	
- REACH /Project Ramp	\$ 125,000
- Priority Repair Program (Project Funds; adding Substantial Rehabilitation)	\$ 2,000,000
- Rental Rehabilitation (Multifamily)	\$ 795,133
- Cowtown Brush-up (Trinity Habitat subrecipient contract)	\$ 455,000
- Rehab/Construction Management (Program Delivery)	\$ 606,553
- Homebuyer Assistance/Housing Services (Program Delivery)	\$ 171,666
General Administration (20% Cap)	\$ 1,389,342
Major Projects:	
- Southside Community Center Improvements	\$ 362,010
TOTAL 2022-2023 CDBG Funds	\$ 6,946,710
Estimated Program Income – Reserved for Priority Repair Program	\$ 50,000
TOTAL (Entitlement + Estimated Program Income)	\$ 6,996,710



CDBG Public Service Recommendations

Organization	Program	Agency Score	Strategic Goal	2021-2022 Current Funding	2022-2023 Funding Request	Funding Recommended
Housing Channel	Housing Counseling & Education	96	Affordable Housing	\$ 125,000	\$ 125,000	\$ 100,000
Guardianship Services	Financial Exploitation Prevention Center	96	Aging in Place	\$ 70,000	\$ 100,000	\$ 70,000
United Way of Tarrant County	Architectural Barrier Removal Program	92	Aging In Place	N/A	\$ 200,000	\$ 50,000
Meals On Wheels	Nutrition Program	90	Aging in Place	\$ 71,814	\$ 150,000	\$ 72,006
Meals on Wheels	Transportation Program	88	Aging In Place	\$ 16,288	\$ 100,000	\$ -----

CDBG Public Service Recommendations

Organization	Program	Agency Score	Strategic Goal	2021-2022 Current Funding	2022-2023 Funding Request	Funding Recommended
Girls Inc. of Tarrant County	Leadership Program	100	Children/Youth Training and Mentorship	N/A	\$ 100,000	\$ 75,000
United Community Centers, Inc.	Educational Enrichment Program (EEP)	97	Children/Youth Training and Mentorship	\$ 100,000	\$ 200,000	\$ 100,000
Boys & Girls Clubs of Greater Tarrant County	Eastside Branch – After School Program	97	Children/Youth Training and Mentorship	\$ 60,000	\$ 75,000	\$ 60,000
YMCA of Metropolitan Fort Worth	Y Achievers	95	Children/Youth Training and Mentorship	N/A	\$ 60,000	\$ 50,000
AB Christian Learning Center	After School	94	Children/Youth Training and Mentorship	\$ 85,000	\$ 125,000	\$ 75,000
Fortress	Fortress Pre-School	93	Children/Youth Training and Mentorship	N/A	\$ 72,500	\$ 50,000
AB Christian Learning Center	Freedom School Summer Learning	89	Children/Youth Training and Mentorship	\$ 65,303	\$ 100,000	\$ ---

CDBG Public Service Recommendations

Organization	Program	Agency Score	Strategic Goal	2021-2022 Current Funding	2022-2023 Funding Request	Funding Recommended
Artes de la Rosa	Artes Academy	79	Children/Youth Training and Mentorship	\$ 60,000	\$ 80,000	\$ -----
Literacy United	Reading for All Program	76	Children/Youth Training and Mentorship	N/A	\$ 75,000	\$ -----
Big Brothers Big Sisters	Big Tech	72	Children/Youth Training and Mentorship	N/A	\$ 65,000	\$ -----
Big Brothers Big Sisters	Mentor 2.0 Young Women's Leadership Academy (YWLA)	72	Children/Youth Training and Mentorship	\$ 50,000	\$ 65,000	\$ -----
Big Brothers Big Sisters	Mentor 2.0 Young Men's Leadership Academy (YMLA)	72	Children/Youth Training and Mentorship	\$ 50,000	\$ 65,000	\$ -----
Fort Worth Aviation Museum	Blue Skies/STEM Training	63	Children/Youth Training and Mentorship	NA	\$ 50,000	\$ -----
Texas Academy 4	In-School Mentoring Program	61	Children/Youth Training and Mentorship	N/A	\$ 50,000	\$ -----

CDBG Public Service Recommendations

Organization	Program	Agency Score	Strategic Goal	2021-2022 Current Funding	2022-2023 Funding Request	Funding Recommended
Alliance Child & Family Solutions	Alliance Afterschool Program	60	Children/Youth Training and Mentorship	N/A	\$ 75,000	\$ -----
HT Mitchell-Aires	Mentoring Program	43	Children/Youth Training and Mentorship	N/A	\$ 50,000	\$ -----
Presbyterian Night Shelter of Tarrant County	Moving Home Case Management	92	Homeless Services	\$ 145,000	\$ 200,000	\$ 125,000
The Salvation Army*	Red Shield Emergency Shelter	87	Homeless Services	\$ 75,000	\$ 125,000	\$ ----
Volunteers of America Texas, Inc.	VOATX CARES Program	75	Homeless Services	N/A	\$ 80,092	\$ ----
Restore Fort Worth	Housing Homeless Services	45	Homeless Services	NA	\$ 56,250	\$ -----

**recommended for funding from prior year unprogrammed funds – The Salvation Army \$65,000; pending increased funding allocation, funds are proposed to allocate to this activity.*

Organization	Program	Agency Score	Strategic Goal	2021-2022 Current Funding	2022-2023 Funding Request	Funding Recommended
The Ladder Alliance	Next Level Program	98	Poverty Reduction and Household Stabilization	\$ 70,000	\$ 225,000	\$ 70,000
Easter Seals North Texas, Inc.	Employment Services	94	Poverty Reduction and Household Stabilization	N/A	\$ 100,000	\$ 50,000
The Women’s Center of Tarrant County	Working Families Success	93	Poverty Reduction and Household Stabilization	N/A	\$ 75,000	\$ 50,000
Center for Transforming Lives	Level Up Microenterprise	90	Poverty Reduction and Household Stabilization	N/A	\$ 85,000	\$ 45,000
Taste Project	Fort Worx	85	Poverty Reduction and Household Stabilization	N/A	\$ 50,000	\$ ----
Npower Inc.	Tech Fundamentals Workforce Training Program	80	Poverty Reduction and Household Stabilization	N/A	\$ 125,000	\$ ----
Alliance Child & Family Solutions	Counseling Outreach	71	Poverty Reduction and Household Stabilization	N/A	\$ 75,000	\$ ----
LVT Rise	LVT Rise Empowerment Program	68	Poverty Reduction and Household Stabilization	N/A	\$ 50,000	\$ ----

CDBG Housing: *Priority Repair Program \$2,000,000*

- \$2.1 million for eligible repairs (*to include substantial rehabilitation beginning October 1*)
 - Up to \$25,000 per property, once per year
 - Eligible repairs include:
 - Major Systems Repairs Only: Roofs, Plumbing, Water Lines, Gas Lines, Water Heaters, Electrical, HVAC, Rotted bathroom floors, Foundations on pier/beam homes
 - Ineligible repairs include:
 - Repairs to systems installed or repaired without proper city permits; systems covered by homeowner policies or previously paid for by insurance company; any repairs that constitutes non-compliance to HUD ER regulations
- Maximum home value: \$200,000
- Eligible homeowners must have incomes at or below 60% AMI
 - Majority of clients are elderly, disabled, and/or minority female heads of household
 - \$33,960 for a single person, \$38,820 for two people



CDBG Housing: *Cowtown Brush-Up* \$455,000



- Volunteer-driven home-painting program for very low income homeowners
- Partnership with Trinity Habitat for Humanity since 2011 providing volunteers; agency has had primary program control since 2017
 - Habitat supplies volunteers, paint, and supplies
 - Retains general contractor to prepare and prime the homes
- Two events per year (Spring - April/Fall - October)
 - Target marketing in older neighborhoods
 - 2021 Events – April 10/October 2
- Available for homeowners earning at or below 50% AMI
 - \$28,300 for one person, \$32,350 for two people

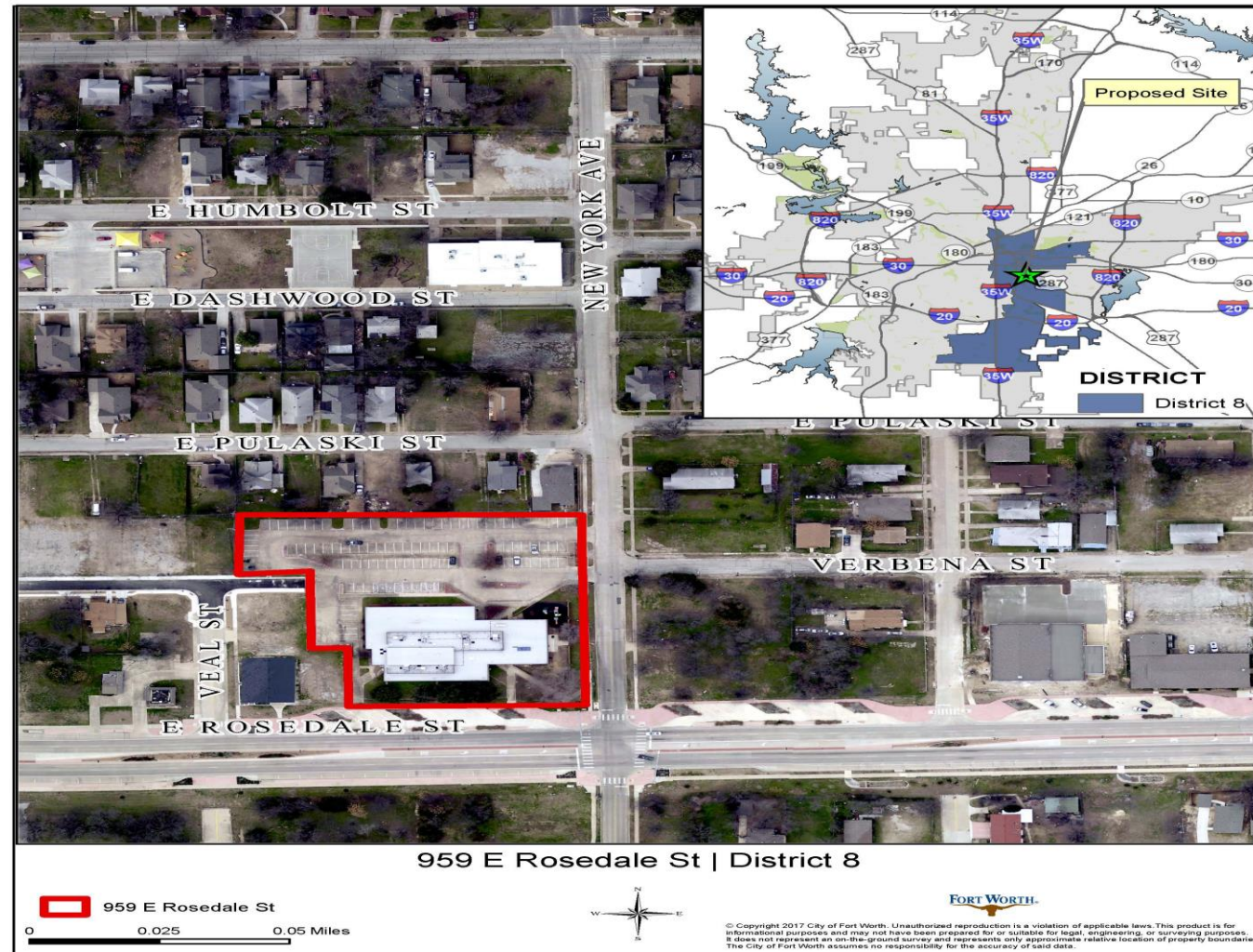
CDBG Major Projects:

Southside Community Center (Council District 8) - \$362,009



- 959 E. Rosedale Street
- ADA Improvements
- Building Renovations/Senior Center Conversion
- Funding allocation split between two funding years
(2021 - \$637,991; 2022-\$362,009)

**CDBG Major
Projects:
*Southside
Community Center
(Council District 8)*
\$362,009**





HOME Investment Partnerships Program

Activity	Amount
Grant Administration: <i>(Limited to 10%)</i>	\$ 321,668.50
CHDO Project: Development Corporation of Tarrant County	\$ 592,966.50
Major Projects:	
- Fort Worth Housing Solutions Stop Six/Cavile Choice Neighborhood Grant	\$ 1,000,000.00
- Permanent Supportive Housing Project	\$ 1,302,050.00
Total 2022-23 HOME Funds	\$ 3,216,685.00
Estimated Program Income – Homebuyer Assistance Program	\$ 50,000.00
Total (Entitlement + Program Income)	\$ 3,266,685.00

ESG Public Service Recommendations

Organization	Program	Agency Score	2021-2022 Current Funding	2022-2023 Funding Request	Funding Recommended
The Salvation Army	Homelessness Prevention	94	\$ 106,440	\$ 150,000	\$ 105,535
Presbyterian Night Shelter	Emergency Shelter Services*	93	\$ 130,315	\$ 150,000	\$ 130,220
Lighthouse for the Homeless	True Worth Place, Day Shelter*	93	\$ 177,000	\$ 180,000	\$ 176,000
Center for Transforming Lives	Rapid Re-Housing	90	\$ 100,000	\$ 110,000	\$ 98,742
SafeHaven of Tarrant County	SafeSolutions for Fort Worth*	90	\$ 70,960	\$ 120,000	\$ 70,905
HT Mitchell-Aires	Homelessness Prevention	21	N/A	\$ 50,000	\$ -----
			Public Services Subtotal		\$ 581,402
			Administrative Costs**		\$ 47,141
				ESG TOTAL	\$ 628,543

*ESG regulations limit “Shelter Services” to 60% of total grant award - \$377,125.80

** Administrative Costs are capped at 7.5% of total grant award - \$47,141



HOPWA Public Service Recommendations

Organization	Program	Agency Score	2021-2022 Current Funding	2022-2023 Funding Request	Funding Recommended
Tarrant County Samaritan Housing, Inc.	Supportive Services		\$504,392	\$540,040	\$654,879
	Facility-Based Operations		\$181,819	\$196,659	\$238,000
	Tenant-Based Rental Assistance (TBRA)		\$114,000	\$ 114,000	\$138,000
	Administration		\$ 45,554	\$ 44,704	\$ 55,000
Tarrant County Samaritan Housing Subtotals		97	\$845,765	\$895,403	\$1,085,879
AIDS Outreach Center	Supportive Services		\$ 57,806	\$ 57,806	\$ 82,084
	Short Term, Rent, Mortgage, Utility (STRMU) Assistance		\$230,000	\$230,000	\$326,000
	Administration		\$ 15,056	\$ 15,056	\$ 21,766
AIDS Outreach Center Subtotals		93	\$302,862	\$302,862	\$429,850



HOPWA Public Service Recommendations

Organization	Program	2021-2022 Current Funding	2022-2023 Funding Request	Funding Recommended
City of Fort Worth	Tenant-Based Rental Assistance (TBRA) Transition	\$ 623,480	\$ 575,000	\$ 575,000
	Supportive Services	\$ 75,000	\$ 75,000	\$ 75,000
	Administration	\$ 57,127	\$ 66,981	\$ 66,981
City of Fort Worth Subtotals		\$ 648,135	\$ 716,981	\$ 716,981
TOTAL				\$2,232,710

Note:
*HOPWA regulations limit Administrative Costs to 3% of total grant award

Action Plan Funding Recommendations: ConPlan Goal Investment

CONPLAN GOAL	CDBG (53%)	HOME (25%)	ESG (5%)	HOPWA (17%)	TOTAL
Accessibility Improvements (1%)	\$ 125,000.00	\$ -----	\$ -----	\$ -----	\$ 125,000.00
Affordable Housing (24%)	\$ 271,666.00	\$2,895,016.50	\$ -----	\$ -----	\$ 3,166,682.50
Aging In Place (1%)	\$ 192,007.00	\$ -----	\$ -----	\$ -----	\$ 192,007.00
Children/Youth Training & Mentorship (3%)	\$ 410,000.00	\$ -----	\$ -----	\$ -----	\$ 410,000.00
Homeless Services (22%)	\$ 125,000.00	\$ -----	\$ 581,402.00	\$2,165,729.00	\$ 2,872,131.00
Poverty Reduction & Household Stabilization (2%)	\$ 215,000.00	\$ -----	\$ -----	\$ -----	\$ 215,000.00
Preserve Aging Housing Stock (30%)	\$3,856,686.00	\$ -----	\$ -----	\$ -----	\$ 3,856,686.00
Targeted Neighborhood Revitalization (3%)	\$ 362,009.00	\$ -----	\$ -----	\$ -----	\$ 362,009.00
SUBTOTAL – CONPLAN GOALS (86%)	\$5,557,368.00	\$2,895,016.50	\$ 581,402.00	\$2,165,729.00	\$11,199,515.50
ADMINISTRATION (14%)	\$1,389,342.00	\$ 321,668.50	\$ 47,141.00	\$ 66,981.00	\$ 1,825,132.50
TOTAL	\$6,946,710	\$2,907,320	\$ 628,543	\$2,232,710.00	\$13,024,648.00

Timeline

Milestone	Date
Staff funding recommendations presented to Community Development Council (CDC)	May 11
CDC funding recommendations presented to City Council Work Session	June 7
Draft Action Plan posted on website, distributed to City libraries/community centers	July 1
Public comment period begins	July 1
Action Plan public hearing held by staff	July 13
Public comment period ends	August 1
Public hearing held by City Council; Council consideration and approval	August 9
Action Plan due to HUD	August 15
Program year 2022-23 begins	October 1

Questions?

