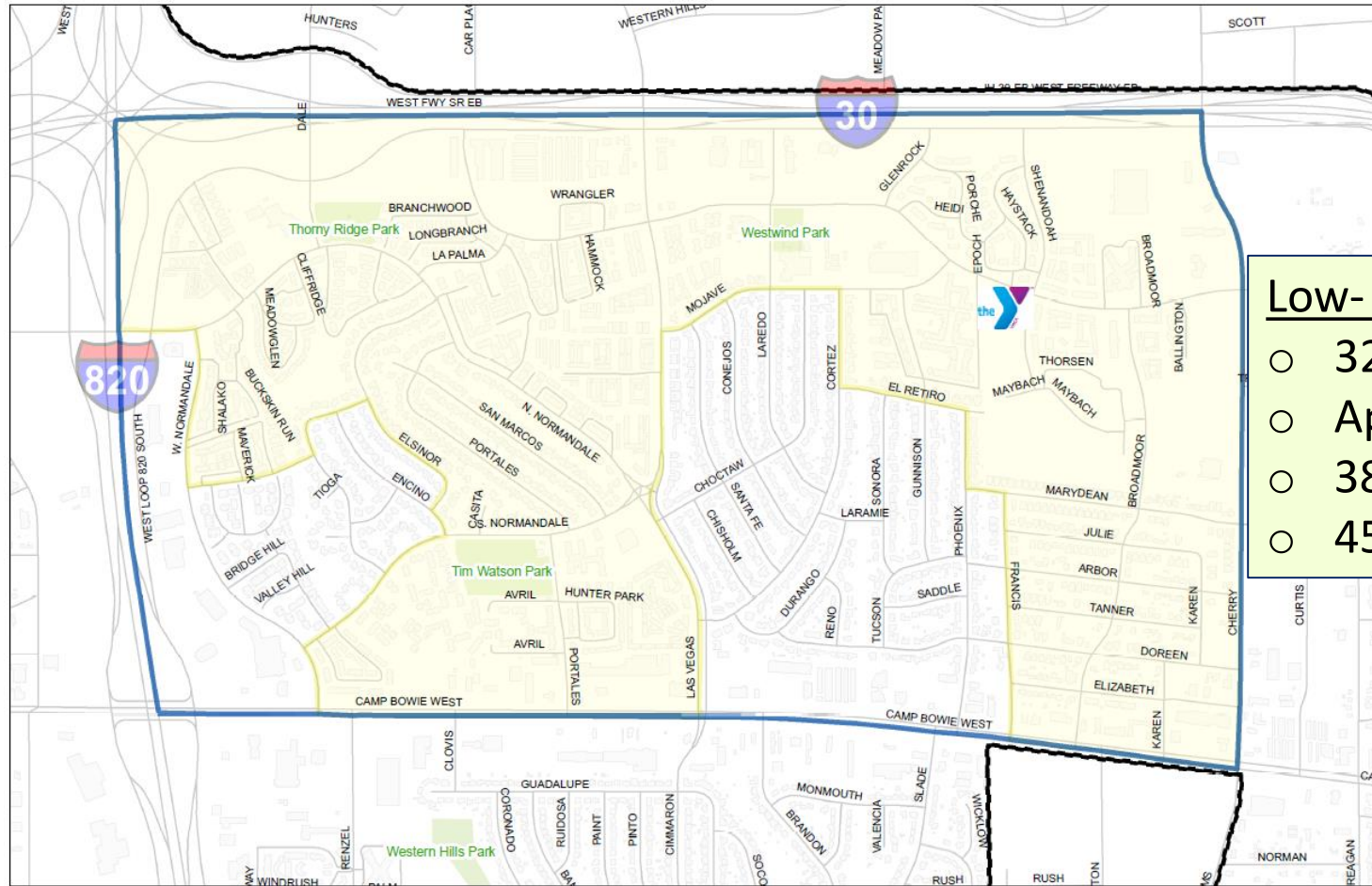


# UPDATE ON LAS VEGAS TRAIL COMMUNITY CENTER PROJECT

Presented to the City Council  
October 27, 2020



# Las Vegas Trail Neighborhood



Low- and moderate-income area

- 32 apartment complexes
- Approximately 12,000 residents
- 38% poverty rate
- 45 crimes against people per 1,000



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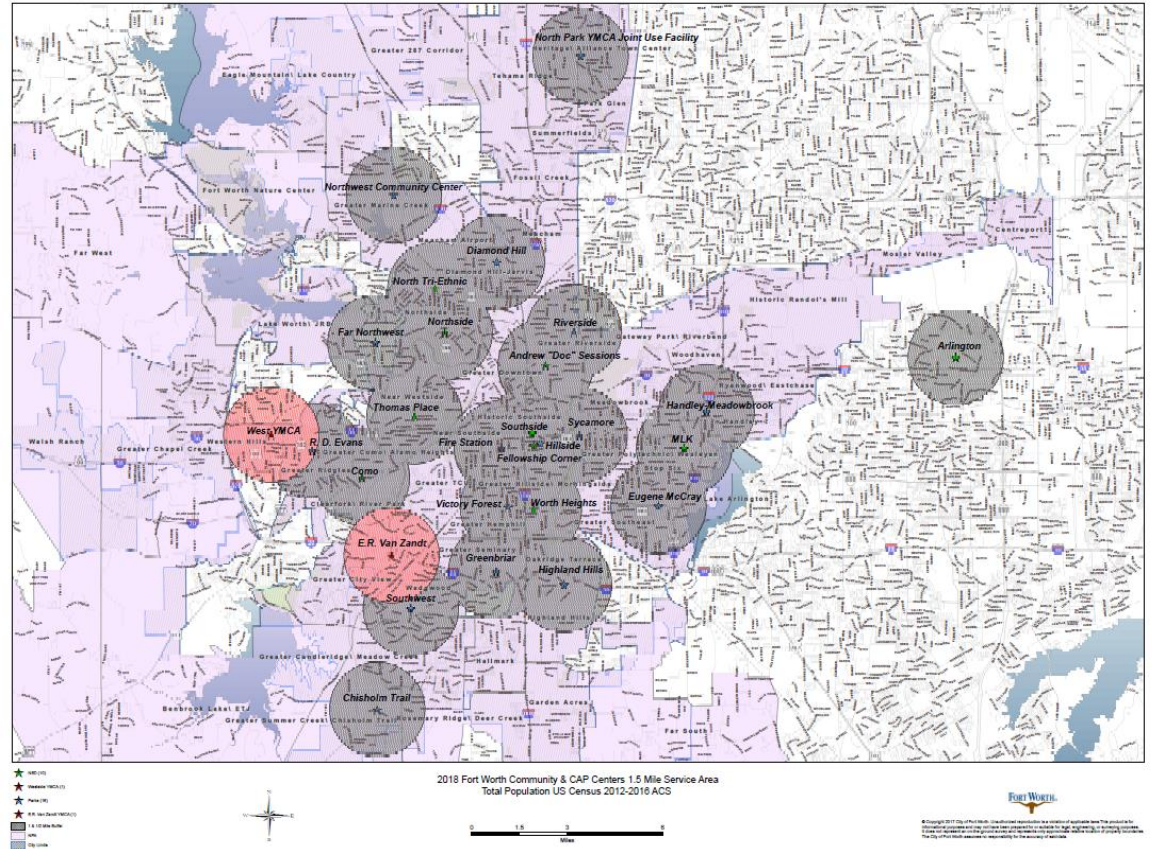
# Top Priorities for Neighborhood Revitalization, 2017

- Crime control and prevention
- **Community center**
- Code enforcement



# Need for a Community Center

- **No community center** providing social services within 1.5-mile radius.
  - ✓ Como Community Center is **5 miles** away.
- **Greatest need** among Fort Worth's 12 most underserved neighborhood profile areas.
  - ✓ Poverty rate
  - ✓ Crime rate
  - ✓ Concentration of children and youth
  - ✓ Concentration of elderly



# Calmont Park

- Address: **8201 Calmont Avenue.**
- Acquired from YMCA in **April 2019.**
- Land area = **5.0 acres.**



Westside YMCA  
8201 Calmont Ave

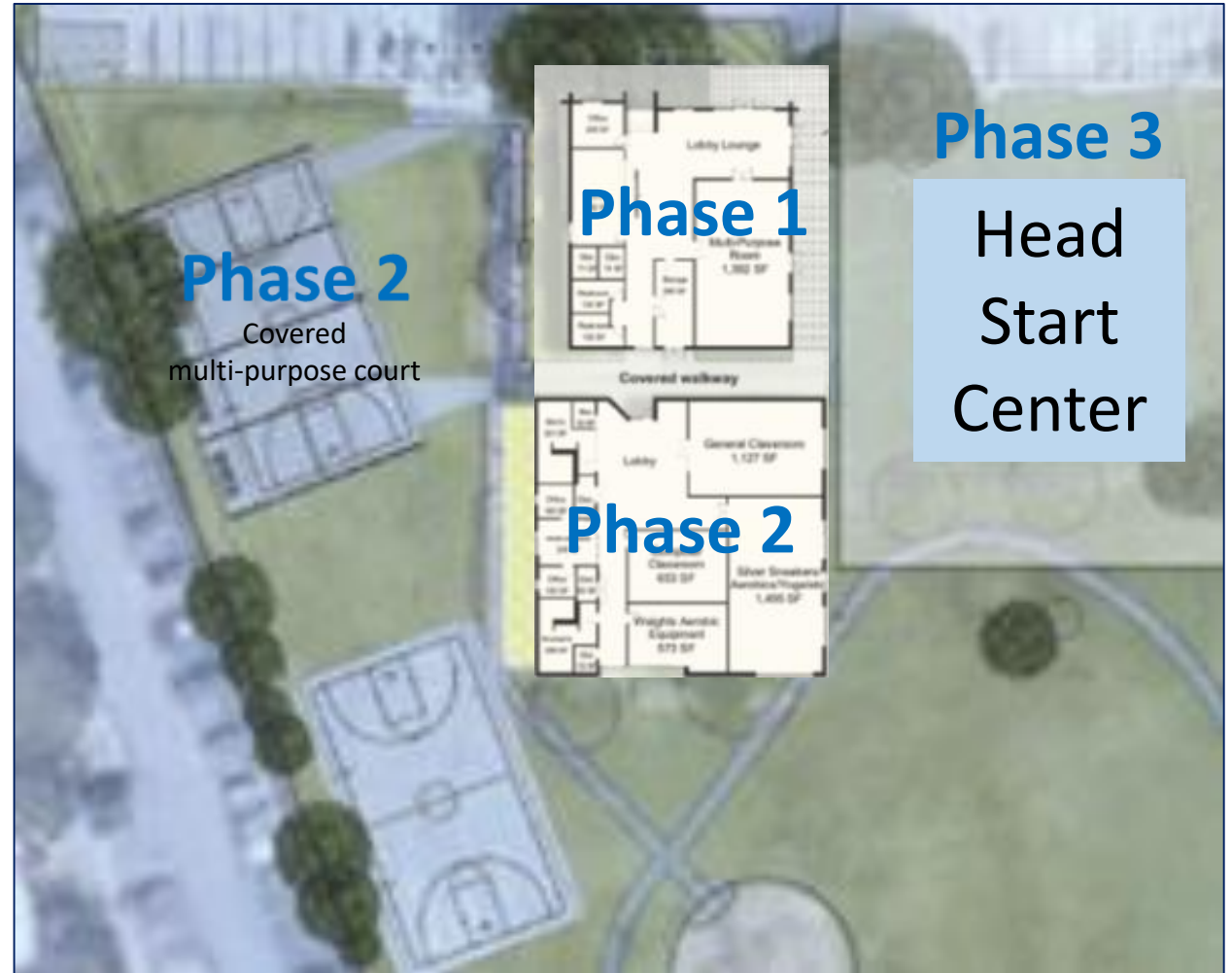


Parcels



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# Three-Phase Project





Before



After

# Phase 1: North Building



Before



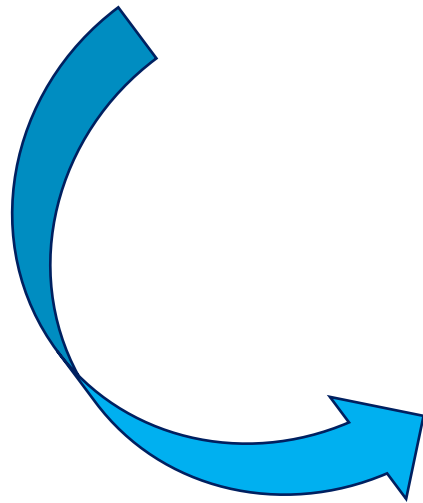
After



After



Existing



Proposed

## Phase 1: North Building





## Phase 2: South Building



Programming and schematic design for South Building started **this month.**

# Phase 3: Head Start Center

*Site Plan*



*Conceptual layout*



# Budget

Purpose	Estimated Cost	City Funding	Private Funding
Building assessment and schematic design	\$16,000	Park Dedication Fund	--
Environmental assessment	7,650	Environmental Protection Fund	--
Appraisal	2,500	Park Dedication Fund	--
Survey	6,490	Park Dedication Fund	--
<b>Subtotal, pre-acquisition</b>	<b>\$32,640</b>	--	--
Discounted property value	\$200,000	Park Dedication Fund	--
Closing costs	3,000	Park Dedication Fund	--
Pool demolition	42,000	Community Partnerships Fund	--
<b>Subtotal, acquisition</b>	<b>\$245,000</b>	--	--
Phase 1	\$1,300,000	\$650,000 from Community Partnerships Fund	\$650,000 from Amon G. Carter Foundation and Ryan Foundation
Phase 2	1,900,000	\$950,000 from Community Partnerships Fund	\$950,000 from Rainwater Foundation, Sid W. Richardson Foundation, et al.
Phase 3	TBD	TBD	TBD
<b>Subtotal, renovation</b>	<b>\$3,200,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>
<b>Total capital costs</b>	<b>\$3,477,640</b>	<b>\$1,877,640</b>	<b>\$1,600,000</b>
Facility operation and maintenance	\$130,000 per year	\$130,000 per year from General Fund	--
Personnel and programs	340,000 per year	\$170,000 per year from General Fund	Short-term: \$170,000 per year from various sources 2022-2027: \$170,000 per year from proposed PID
<b>Total operating costs</b>	<b>\$470,000 per year</b>	<b>\$300,000 per year from General Fund</b>	<b>\$170,000 per year</b>

# Next Steps

- November 10 Act upon two M&Cs
- **Naming** Rise Community Center
  - Advancing **Phase 2**: renovation of South Building
    - ✓ **Accepting funds** from LVTRise
    - ✓ Adding project to **CIP**
    - ✓ Approving **use of funds** for design and construction
    - ✓ Authorizing **design contract** with RPGA Design Group
- December 31 Complete **Phase 1** construction
- February 2021 Begin **Phase 2** construction with eight-month schedule
- March M&C designating Phase 3 Head Start **site**
- April Decision on **federal grant** application to design and construct Phase 3





Executive Director Willie Rankin



**LVTRISE**  
Collaborate. Empower. Impact.



**United Way**  
of Tarrant County



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Collaborate. Empower. Impact.



**LVTRISE**  
Collaborate. Empower. Impact.



1. Improve Safety
2. Activities for Youth
3. Access to Resources
4. Community Engagement

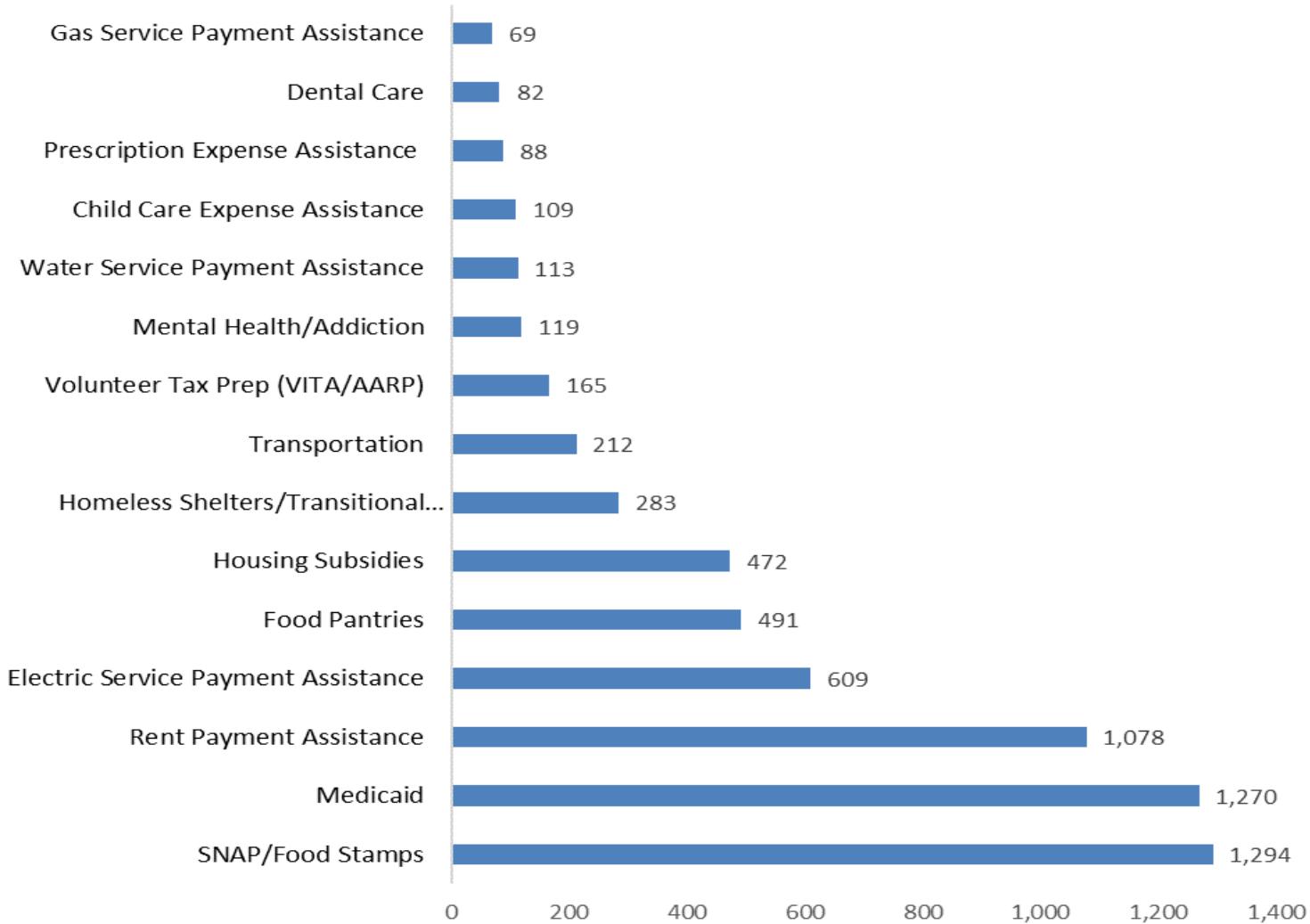


October 25, 2018 the Las Vegas Trail Revitalization Project becomes a nonprofit known as LVTRise.

LVTRise dedicates its efforts to **collaborate** with service partners, and **empower** community members to **impact** the Las Vegas Trail neighborhood's crime rate, education performance, health and wellness, and housing stability.

**Our vision** is to transform the lives of the residents living in Las Vegas Trail, by continually providing resources and services dedicated to the revitalization and sustainability of the neighborhood.





211:  
Top 15 requested  
needs in 76116





Staff	\$378, 423
Utilities and Security	\$50,000
Insurance	\$16,000
Information and Technology	\$50,000
Community Events	\$50,000
Marketing and Outreach	\$33,000
<b>Total</b>	<b>\$577,423</b>

\*Does not include programs

## Operations February - September

Unduplicated **362**

Duplicated **2,460**

**Clayton** - summer programming began 08/17 thru 09/04, average of 37 kids each day

**Back to School** - over 900 backpacks with supplies

**B&GC** - provided meals from parking lot, M-F 150 each day

**WFVCOH** - begins construction programming January 2021

**Art Station** - begins seeing clients by appointment only late 2020

**One Community USA** - possible start date in January 2021

**YMCA** - senior programs have not resumed at our location



**LVTRISE**  
Collaborate. Empower. Impact.



**SAFETY**



**HEALTH & WELLNESS**



**EMPLOYMENT &  
WORKFORCE DEVELOPMENT**



**EDUCATION**



**HOUSING**



**REVITALIZATION &  
ECONOMIC DEVELOPMENT**

---



SAFETY

1. Lower Crime in the Las Vegas Trail neighborhood
  2. Improve resident relationship with law enforcement through racial equity initiatives
  3. Provide a safe space for children to gather in the community
-



HEALTH & WELLNESS

1. Increase access to mental health resources
2. Improve resident access to nutritional food
3. Increase community member access to medical resources
4. Increase residents' access to physical fitness and recreational activities





EDUCATION

1. Assist schools in student performance
  2. Increase residents' access to literacy and tutoring assistance
  3. Improve student transient rate
  4. Improve student after high school readiness
-





EMPLOYMENT &  
WORKFORCE DEVELOPMENT

1. Assist residents with job readiness programs
  2. Increase residents' access to job development courses
  3. Assist residents with resumes and job applications
  4. Increase residents' access to GED and certification courses
-



HOUSING

1. Assist residents with financial stability
  2. Increase residents housing stability to prevent evictions
  3. Assist residents with housing rights
-



**LVTRISE**  
Collaborate. Empower. Impact.



REVITALIZATION &  
ECONOMIC DEVELOPMENT

1. Assist business owners with business stability
  2. Coordinate with stakeholders to increase area value
  3. Increase community investment through advocacy and initiatives such as the Public Improvement District (PID)
-

# Partners

- Fort Worth Library
  - Neighborhood Services
  - Community Action Partners
  - Boys and Girls Club
  - One Community USA
  - West Fort Worth Center of Hope
  - Blue Zones Project
  - Tarrant Area Food Bank
  - YMCA
  - United Way
  - Catholic Charities of Fort Worth
  - Park and Recreation
  - Restoration Center
  - Westaid
  - The Cole Lab
  - Art Station
  - CareCenter Ministries
  - FWISD
-



# LVTRise Board of Directors

**Ty Stimpson – Assistant Criminal District Attorney, Tarrant County Criminal District Attorney’s Office (President)**

**Jeffrey Allison – CFO, United Way of Tarrant County (Treasurer)**

**Pete O’Brien – Executive Vice President of Operations at Energy Domain (Secretary)**

**Brian Byrd - Fort Worth City Councilman**

**Joanna Hudspeth – City of Fort Worth, Neighborhood Program Coordinator**

**Chris Stolarzyk – Corporate Relations Manager, United Way of Tarrant County**

**Derwin Harris – Executive Director at Restoration Center**

**Paige Charbonnet – Community Advocate**

**David Berzina - Vice President, JLL**

**Miguel Garcia - Director, Fort Worth After School**

**Cynthia O’Neil - Commander, Fort Worth Police Department**

**Michael Grace, CEO of MPG Ventures**

**Anna Boulware, CEO M-Pak Tactical**

**Graham Norris, Lawyer Sparks Law**

**Karthikeyan Dhanpal, Product Manager for Capital Markets at CBRE**

**Stephanie Jackson, Director of Strategic Partnerships**

**Jari Mema COO, Catholic Charities Dallas**

**Johanna Hernandez, Director, Leadership ISD- Tarrant County**

**Ty Petty, Public Affairs Officer at U.S. Department of Housing and Urban Development**

**Shannon Rosedale, Research, Innovation, and Opportunity Assessment Project Coordinator, Catholic Charities of Fort Worth**



# Questions?

