

RANK	PROJECT NAME	CD	PROJECT DESCRIPTION	Phase
1	Lancaster Ave, E	5,8,9	Jones St - S Handley Dr (6.8 miles)	Design/ Construction
2	Berry St, W & E	8	IH35W - Martin Luther King Fwy (US 287)	Design Only
3	McCart Ave	6	IH20 - Sycamore School Rd (3.78 miles)	Design Only
<b>WAITLISTED PROJECTS</b>				
4	Main St, N	2	E Long Ave - 250' South of E Northside Dr	
5	Berry St, W	6,9	Cleburne Rd - IH35W	
6	Angle Ave	2	Long Ave to IH820	
7	Northern Cross Blvd	4	N Riverside Dr - N Beach St	
8	Long Ave, E	4	North Fwy - N Beach St	
9	Samuels Ave	9	E Northside Dr to Concrete Pavement Change near Cold Springs	
11	Forest Park Blvd, N	9	Parkview Dr - W Belknap St	
12	Lackland Rd & Green Oaks Rd	3	Alta Mere Rd (SH 183) - Camp Bowie West Blvd (1.98 mile)	
13	Bowman Roberts Rd	2	Cromwell Marine Creek Rd - W J Boaz Rd (1.22 mile)	

RANK	PROJECT NAME	CD	PROJECT DESCRIPTION	LENGTH (MILES)
1	Trinity Blvd Phase Two ONLY	5	Salado Trail to Thames Trail	0.52
2	Cromwell Marine Creek Rd	2	Boat Club to Marine Creek Pkwy	2.18
3	Avondale Haslet Rd	7	Willow Creek Drive to East Fort Worth City Limits (John Day Rd)	1.15
4	Bonds Ranch Rd and Wagley Robertson	7	US Hwy 287 SB SR to Wagley Robertson Rd	1.15
5	W J Boaz Rd West Half	2,7	Boat Club Rd (FM 1220) to Elkins School Rd	1.02
6	Park Vista Blvd	7	Keller Haslet Rd - 415' N Timberland	0.47
7	Ray White Rd South	4	Mirage Drive - Wall Price Keller	0.25
8	Keller Hicks Rd	7	Lauren Way - Park Vista Blvd	0.64
9	Ray White Rd North	4,7	Wall Price Keller Rd to bridge north of Camrose St	0.75
10	Meacham Blvd, Phase 2	2	FM156 to IH-35W	1.72
11	Heritage Trace Pkwy 1	7	Wagley Robertson Rd to Saginaw Bouelvard	1.26
12	Everman Pkwy Grade Separation	8	Rosedale Springs Ln to Cameron Hills Pt	1.60
<b>WAITLISTED PROJECTS</b>				
13	Cooks Lane 1	5	John T. White to Randol Mill Rd	1.06
14	Risinger Rd, W	6,8	Crowley Rd (FM731) - South Fwy SR SB (IH35W)	1.63
15	Randol Mill Precinct Line	5	Lakes of River Trails (Quarry Overlook Dr) - Waterchase Dr (Regency Dr)	1.96
16	Heritage Trace Pkwy 5	2	US Hwy 287 to Blue Mound Rd	0.53
17	Old Decatur Rd	2	River Rock Blvd - NW Loop 820 SR WB	0.30
18	Cooks Lane 2	5	Brentwood Stair Rd to Dottie Lynn Pkwy	1.38
19	McPherson Rd	6,8	Oak Grove Rd - South Fwy SR NB (IH35W)	0.67
20	Meacham Blvd	2,4	IH-35 NB to N Beach	1.27
21	Riverside Dr, N (Old Denton Rd)	7	Sawtimber Trl - Westport Pkwy	1.23
22	Oak Grove (Campus Drive)	8	Altamesa to Everman Pkwy	1.78
23	Baily Boswell Rd, E	2	Blue mound Rd (Hwy 156) - Highway 287 SB SR	1.67
24	Heritage Trace Pkwy 3	7	HWY 287 NB SR to Heritage Trace Pkwy (Dead End near Star Rock Dr)	0.18
25	Walsh Ranch Pkwy	3	IH 20 Fwy - IH 30 SR EB (West Fwy)	0.72
26	W J Boaz Rd East Half	2,7	Elkins School Rd to Old Decatur Rd	1.02
27	Fossil Creek Blvd	2,4	Fossil Creek Blvd from I35W SBFR to I35W NBFR	0.06
28	Boat Club Rd (FM 1220)	7	Tranquil Acres Rd to Pavement Change	2.35
28	Willow Springs	7	Avondale-Haslet to Hwy 287	1.24
30	Summer Creek Dr	6	Middle School - W Cleburne Rd	1.05
31	Heritage Trace Pkwy 2	7	Willow Springs to Saginaw Blvd	0.15
32	Willow Springs Rd 1	7	North of Bonds Ranch Rd	1.76
33	Randol Mill Road	4	Oakland Blvd to Woodhaven Blvd	1.05
34	Silver Creek Rd	3,7	WSISD - Verna Trl N	0.47
35	Beach St, N	7	Westport Pkwy - Saratoga Downs Way	0.47
36	Heritage Trace Pkwy 4	7	Copper Meadow Dr to Rock Hibiscus Dr	0.74
37	Heritage Trace Pkwy, W	7	Old Decatur Rd - NE Corner RR Tracks	0.05
38	Columbus Trail	6	Bryant Irvin to Chisholm Trail	1.78
39	Eagle Mountain Pkwy	7	6,390' W of Fleming Ranch - BUS 287 (Saginaw Blvd)	1.35
40	Brewer Blvd 2	6	Columbus Trail to Bindweed	0.53
41	Trinity Blvd Phase One AND Phase Two	5	East Loop 820 NB Trinity to Thames Trl	1.51
42	Old Weatherford Rd	3	Chapel Creek Blvd - FM 3325	5.82
43	McPherson Blvd	6	Crowley Rd (FM731) - UPRR	1.30
44	Keller Hicks	7	Riverside to Alta Vista	1.46
45	Fleming Ranch	7	Bonds Ranch Road to Boat Club Road	2.24
46	Academy	3	Silver Creek to Sparrow Hawk	0.70
47	Willow Springs Rd 2	7	Bonds Ranch Rd to Heritage Trace Pkwy	1.87
48	Heritage Trace/Boat Club	7	5790' E of Fleming Ranch - 1555' W of Fleming Ranch	1.67
49	Parker Henderson	5	Mansfield Hwy to Martin	1.39
50	Bonds Ranch Rd, W	7	Highway 287 SB SR to Foothill Dr	0.84
51	Longhorn Rd	2	Marine Creek Pkwy to Old Decatur Rd	0.20
52	Wagley Robertson Rd N	7	Northern connect to US HWY 287 SB SR	0.13
53	Baily Boswell Rd, W *	7	Boat Club Rd - Gray Shale Dr	1.73
54	Wichita	8	at US 287	1.01
55	Wagley Robertson Rd S	7	Southern connect to W Bonds Ranch Rd	0.05
56	White Settlement Rd Bridge over Trinity River	9	N Henderson St - N Main St	0.54
57	Brewer Blvd 1	6	Hwy 1187 - McPherson Blvd	3.39
58	Litsey Rd	7	Cleveland Gibbs Rd - North Fwy (IH-35W)	1.02

RANK	PROJECT NAME	CD	IMPROVEMENT TYPE	PRELIMINARY PROPOSED IMPROVEMENTS
1	Jacksboro Hwy @ W Northside Dr/N University Dr (TxDOT)	2	Capacity & Geometric Improvements	Dual left for WB ( additional left-turn lane on Northside Drive)
2	McCart Ave @ Westcreek Dr	6	Capacity & Geometric Improvements	Dual left for NB and SB on McCart Ave.
3	Camp Bowie Blvd @ Bryant Irvin Rd (TxDOT)	3	Capacity Improvements	Exclusive left turn lanes for NB and SB, dual left for WB
4	Camp Bowie Blvd @ Horne St (TxDOT)	3	Capacity & Geometric Improvements	Widen Horne St to accommodate 4 travel lanes from Calmont Ave (IH30) to Curzon Ave, close off access for Locke Ave parallel road to Camp Bowie Blvd onto and from Horne St, close off access for W Rosedale St parallel road to Camp Bowie Blvd, exclusive left turn lanes for NB and SB, dual lefts for WB and EB, create access from Camp Bowie Blvd to Malvey Ave.
5	N Tarrant Pkwy @ N Beach St	4	Capacity & Geometric Improvements	Dual lefts for NB and WB, new 60° islands for all new and existing right turns for pedestrian friendly and vehicle safety, add right turn lanes for SB and WB, ensure concurrency
6	Altamesa Blvd @ Woodway Dr	6	Safety Improvements	Positive offset for left turn movements for NB & SB
7	Forest Hill Dr @ Royal Crest	8	Capacity Improvements	Left turn pocket for NB and SB approaches
8	E Berry St @ S Riverside Dr (TxDOT)	8	Safety Improvements	New 60° islands for all existing right turn lanes including EB,
9	Trinity Blvd @ Eules South Main St	5	Capacity Improvements	Exclusive left turn lanes for NB and SB
10	S Hulen St @ W Risinger Rd	6	Geometric Improvements	Positive offsets for NB, SB, EB, and WB left turn lanes to Dual left turn lane for Westbound and exclusive right turn pocket for westbound
11	Bryant Irving Rd @ Oakmont Blvd	6	Capacity Improvements	Rebuild with Decorative pole and mast arm ( requested by
12	Main St- Downtown Signal Corridor (seven signals)	9	Safety Improvements	
<b>WAITLISTED PROJECTS</b>				
13	S Hulen St @ Overton Ridge Blvd	6	Capacity Improvements	Exclusive right turn lane for SB
14	Ephriham Ave @ Azle Ave (TxDOT)	2	Capacity Improvements	Add right turn lanes for NB and SB approaches, lengthen NB Roundabout: Alternative analysis for safety and geometric improvements and rebuild the intersection
15	E Belknap St/Race St @ N Riverside Dr	9	Geometric Improvements	Exclusive right turn lane for EB, Positive offset for EB and WB
16	Oakmont Blvd @ Harris Pkwy	6	Capacity & Geometric Improvements	Reduce high accident intersection through safety & geometry
17	NW 28th St @ Ellis Ave (unsignalized) (TxDOT)	2	Safety & Geometric Improvements	Exclusive left turn lanes for EB and WB but needs corridor
18	Sycamore School Rd @ Camelot Rd	8	Capacity & Safety Improvements	Exclusive left turn lane for SB, increase WB right turn radius
19	8th Ave @ Pennsylvania Ave	9	Capacity Improvements	Forest Park, restrict movements to reduce high accidents at W Weatherford St and N Lexington St
20	W Weatherford St @ W Belknap St	9	Geometric Improvements	Railroad safety for EB approach, lengthen NB and SB exclusive left turn lane storage
21	W Berry St @ Cleburne Rd (design only)	9	Capacity & Safety Improvements	Create positive offsets for EB and WB left turn lanes, add exclusive left turn lane for NB, improve geometry for NB and SB for better sight distance and concurrency
22	Camp Bowie Blvd @ Ridglea Ave ( design only) (TxDOT)	3	Geometric Improvements	New 60° islands for all existing right turn lanes including EB, WB, SB, and NB, add pedestrian bulb outs
23	S Beach St @ E Vickery Blvd (design only) (TxDOT)	8	Safety Improvements	EB & WB improvements
24	Hulen St @ Donnelly Ave (design only)	9	Capacity & Geometric Improvements	Dual left for NB and EB
25	S Hulen St @ Hulen Bend ( design only)	6	Capacity & Geometric Improvements	
26	Henderson St @ IH30 Ramp (design only) (TxDOT)	9	Capacity Improvements	Exclusive right turn lane for SB, exclusive left turn lane for NB

YEAR	CONTRACT	STREET NAME	FROM BLOCK	TO BLOCK	FROM STREET	TO STREET	CD	LANE MILE
1	1	Arden Pl	4300	4399	Somerset Dr	Rand St	8	0.23
1	1	Bradley Ave	600	799	Panola Ave	Hampshire Blvd	8	0.41
1	1	Edgewood Ter, S	400	673	E Lancaster Ave	Judy Ln	8	0.43
1	1	Forby Ave	300	599	E Lancaster Ave	Panola Ave	8	0.34
1	1	Judy Ln	4600	4699	Lloyd Ave	S Edgewood Ter	8	0.15
1	1	Virginia Ln	4400	4799	Rand St	Dead End	8	0.67
	<b>1</b>							<b>2.23</b>
1	2	Ave C	2900	3099	Thrall St	Wesleyan St	8	0.28
1	2	Ave E	3400	3699	Bishop St	Campbell St	8	0.58
1	2	Ave G	3000	3299	Binkley St	S Collard St	8	0.56
1	2	Holmes St	1400	1499	E Rosedale St	Ave G	8	0.12
1	2	N Ave H	4100	4199	W Dead End	Miller Ave	8	0.06
1	2	Thrall St	800	1199	E Vickery Blvd	Ave D	8	0.49
	<b>2</b>							<b>2.09</b>
1	3	Burton Ave	3800	3899	Rufus St	Donalee St	5	0.2
1	3	Donalee St	2300	3199	Millet Ave	E Berry St	5	1.32
1	3	Rufus St	3000	3199	Forbes St	E Berry St	5	0.29
1	3	Vogt St	2500	2799	Ramey Ave	Crenshaw Ave	5	0.46
	<b>3</b>							<b>2.27</b>
1	4	Burton Ave	4400	4799	S Hughes Ave	E Dead End	5	0.58
1	4	Chickasaw Ave	4200	4299	Miller Ave	Martin Luther King Fwy	5	0.37
1	4	Crouch Ave	3000	3199	Burton Ave	E Berry St	5	0.29
1	4	Quails Ln	4200	4699	Miller Ave	S Edgewood Ter	5	1.31
	<b>4</b>							<b>2.55</b>
1	5	Ash Crescent St	800	1175	E Vickery Blvd	Ave E/Pavement Change	8	0.66
1	5	Ave B	1700	1899	S Riverside Dr	Ash Crescent St	8	0.08
1	5	Ave C	1900	2149	Ash Crescent St	Martin Luther King Fwy	8	0.34
1	5	Ave D	1900	2199	Ash Crescent St	Martin Luther King Fwy	8	0.36
1	5	Elmwood Ave	2000	2199	Belzise Ter	Martin Luther King Fwy	8	0.33
1	5	Uvalde St	1800	1999	Martin Luther King Fwy	E Richmond Ave	8	0.17
	<b>5</b>							<b>1.94</b>
1	6	Arlington Ave, E	1722	1899	Daniel St	McCurdy St	8	0.41
1	6	Ash Crescent St	2200	2400	E Arlington Ave	Dead End	8	0.54
1	6	Belzise Ter	2000	2299	E Richmond Ave	Harvey St	8	0.51
1	6	Davis Ave, E	1800	1899	Belzise Ter	E Dead End	8	0.16
1	6	Harvey St	1700	1899	Ash Crescent St	E Dead End	8	0.36
1	6	Jessamine St, E	1600	1699	S Riverside Dr	Ash Crescent St	8	0.18
1	6	Powell Ave, E	1600	1699	S Riverside Dr	Ash Crescent St	8	0.19
	<b>6</b>							<b>2.35</b>
2	7	Boyce Ave, W	2200	2399	E Dead End	McCart Ave	9	0.17
2	7	Cherokee Trl	4300	4499	W Seminary Dr	W Gambrell St	9	0.4
2	7	Gordon Ave	4700	5000	W Spurgeon St	S Dead End	9	0.96
2	7	Martin Lydon Ave	1700	1999	Townsend Dr	James Ave	9	0.45
2	7	Rector Ave	4300	4499	W Seminary Dr	W Gambrell St	9	0.4
2	7	Yates St	1700	2299	W Dead End	James Ave	9	0.55
	<b>7</b>							<b>2.93</b>
2	8	5th Ave	4200	4299	Flint St	W Seminary Dr	9	0.28
2	8	Bewick St, W	300	699	Hemphill St	May St	9	0.43
2	8	Bewick St, W	1200	1299	S Henderson St	5th Ave	9	0.27
2	8	McClure St	3800	4099	Elva Warren St	Debbie St	9	0.65
	<b>8</b>							<b>1.63</b>
2	9	Burton Ave	2600	2999	Wesleyan Dr S	Binkley St	8	0.73
2	9	Glencrest Dr	2400	2599	Old Mansfield Rd	Eastline Dr	8	0.59
2	9	Kellis St, E	3400	3499	Paris St	Nolan St	8	0.29
2	9	Paris St	5100	5299	E Kellis St	Mansfield Hwy	8	0.5
2	9	Seminary Dr, E	3400	3549	Paris St	E Dead End	8	0.37
	<b>9</b>							<b>2.48</b>
2	10	Baylor St	3800	3899	Vaughn Blvd	Martin Luther King Fwy	5	0.04
2	10	Bishop St	3500	3699	Martin Luther King Fwy	Reed St	5	0.13
2	10	Bright St	3900	3999	Martin Luther King Fwy	Vaughn Blvd	5	0.13
2	10	Rufus St	3950	3999	Martin Luther King Fwy	Vaughn Blvd	5	0.03
2	10	Sydney St	3900	3999	Martin Luther King Fwy	Vaughn Blvd	5	0.06
2	10	Vaughn Blvd	3521	4199	Wichita St	Hardeman St	5 8	1.97
	<b>10</b>							<b>2.36</b>
2	11	8th Ave	3000	3899	W Dickson St	W Pafford St	9	0.29
2	11	Frazier Ave	3200	3499	Cleburne Rd	W Biddison St	9	0.69

YEAR	CONTRACT	STREET NAME	FROM BLOCK	TO BLOCK	FROM STREET	TO STREET	CD	LANE MILE
2	11	Frazier Ave (S)	4100	4199	W Bolt St	Flint St	9	0.28
2	11	Townsend Dr	4000	4199	W Drew St	Flint St	9	0.57
2	11	Wayside Ave	4000	4099	W Drew St	W Bolt St	9	0.28
	<b>11</b>							2.11
3	12	Carver Dr	5300	5399	Prevost St	Hervie St	3	0.23
3	12	Chambers Ave	2900	3199	Alamo Ave	W Vickery Blvd	9	0.38
3	12	Fernander Dr	5300	5399	Prevost St	Hervie St	3	0.23
3	12	Lipscomb St	2400	2699	Page St	W Capps St	9	0.57
	<b>12</b>							1.41
3	13	Hampshire Blvd, N	5000	5099	House St	Tierney Rd	5	0.38
3	13	Hightower St	5600	5699	Weiler Blvd	Stark St	5	0.26
3	13	Milam St	2800	3099	Beaty St	Church St	5	0.9
3	13	Proctor St	2932	2999	Kipling St	Rouutt St	5	0.13
3	13	Kipling St	6900	6999	Milam St	Major St	5	0.28
	<b>13</b>							1.95
3	14	Tension Dr	5750	6199	Lancaster East Loop 820 S SB Ramp	W Rosedale St	5	2.13
	<b>14</b>							2.13
3	15	Houston St, N	2000	2499	NW 25th St	NW 20th St	2	1.85
3	15	Lincoln Ave	1400	1699	NW 16th St	W Central Ave	2	0.89
3	15	15th St, NW	600	699	Circle Park Blvd	Lincoln Ave	2	0.16
	<b>15</b>							2.9
3	16	Adean St	3800	3899	Gilcrest Dr	Rosemere Ave	8	0.25
3	16	Anna St	2300	2395	Bomar Ave	Wilkinson Ave	8	0.17
3	16	Beach St, W	500	699	Adean St	Race St	8	0.3
3	16	Fairview St	400	499	Noble Ave	Airport Fwy	8	0.17
3	16	Gilcrest Dr	500	699	Adean St	Airport Fwy	8	0.21
3	16	Karnes St	400	499	Noble Ave	Airport Fwy	8	0.08
3	16	Rosemere Ave	500	651	Adean St	Race St	8	0.32
	<b>16</b>							1.5
3	17	Grapewood St	3100	3199	N Chandler Dr	N Riverside Dr	9	0.18
3	17	Greer St	1000	1199	Samuels Ave	Woods Ave	9	0.17
3	17	Hampton St, N	200	599	Pharr St	E Belknap St	9	0.61
3	17	Hays St, N	400	699	Johnson St	E Peach St	9	0.37
3	17	Pharr St	1250	1399	N Nichols St	N Hays St	9	0.18
3	17	Plumwood St	3100	3199	N Chandler Dr	N Riverside Dr	9	0.18
3	17	Waterman St	1300	1399	N Hampton St	N Hays St	9	0.14
	<b>17</b>							1.83
<i>SUBTOTAL FOR YEAR 1-3 TOTAL PROJECT =</i>								36.7
<b>DESIGN ONLY PROJECTS</b>								
4		Benbrook Blvd	2500	3099	Rodgers Ave	Granbury Rd	9	1.47
4		Clarence St	1200	1299	Airport Fwy	Wheeler St	4	0.29
4		Davis Ave, E	700	799	Arizona Ave	Louisiana Ave	8	0.16
4		Goddard St	4100	4499	Arnold Ct	Woodrose Dr	4	0.77
4		Robert St, E	1200	1349	Mississippi Ave	E Dead End	8	0.54
4		Wall St	400	599	E Peach St	NW Dead End	9	0.14
4		Watson St	1800	2299	Barnett St	Meadowbrook Dr	8	0.98
4		Ave K (E)	2780	3199	W Dead End	Vaughn Blvd	5	0.84
4		Blandin St	722	999	Bird St	McLemore Ave	9	0.44
4		Bluff St, E	900	1499	SW Dead End	NE Dead End	9	0.47
4		Buck Ave	1100	1499	W Rosedale St S	Mistletoe Ave	9	0.87
4		Daniel St	1800	1999	Elmwood Ave	E Richmond Ave	8	0.27
4		Evans Ave	4350	4899	E Seminary Dr	E Felix St	9	1.27
4		Forby Ave	2600	2699	Mt Vernon Ave	E Lancaster Ave	8	0.21
4		Gordon Ave	2700	2899	McPherson Ave	W Lowden St	9	0.5
4		Harding St, N	200	399	E Peach St	E Belknap St	9	0.24
4		Hightower St	6700	6899	Halbert St	Milam St	5	0.51
4		Johnson St	1300	1399	N Hampton St	N Hays St	9	0.1
4		Livingston Ave	2900	2999	W Lowden St	W Bowie St	9	0.29
4		Nichols St, N	400	599	E Peach St	Pharr St	9	0.21
4		Nursery Ln	100	599	White Settlement Rd	Scott Rd	7	0.74
4		Olive Pl	3250	3299	Hemsell Pl	Elizabeth Ln W	3	0.3
4		Park Ridge Blvd	3300	3499	Bluebonnet Cir	Benbrook Blvd	9	0.7
4		Peach St, E	1150	1499	RxR Tracks	N Live Oak St	9	0.63
4		Ruth St	7100	7299	Mims St	Rosehill Dr	5	0.47
4		Dorothy Ln	600	799	W 5th St	W 7th St	7	0.3
4		Dell St	2800	2999	Blandin St	N Chandler Dr	9	0.34

YEAR	CONTRACT	STREET NAME	FROM BLOCK	TO BLOCK	FROM STREET	TO STREET	CD	LANE MILE
4		Bomar Ave	2450	2599	Hudson St	Beach St	8	0.28
<i>SUBTOTAL FOR YEAR 4 DESIGN ONLY =</i>								<b>14.33</b>
<b>Grand Total</b>								<b>51.0</b>

Project Description: This is a bucket program with total bond funding estimated at \$15M, final project list will be dependent on Tarrant County Bond funding participation in the new signals category. This category includes the citywide installation of new traffic signals, replacement of existing old and obsolete traffic signals, and upgrading of existing signal infrastructure to current standards with improved technology.

RANK	CD	INTERSECTION	COST ESTIMATE
<b>Existing signal full upgrade: 24 projects</b>			
1	9	Seminary Dr & James Ave	\$ 400,000
2	5	Ramey Ave & Stalcup Rd	\$ 400,000
3	9	Northside Dr & Yucca Dr	\$ 400,000
4	8	Main St & Exchange St	\$ 400,000
5	2	Cliff St & 28th St	\$ 400,000
6	4	N Beach St & Meacham Blvd	\$ 400,000
7	2	Long Ave & Clinton Ave	\$ 400,000
8	8	Wichita St & Mansfield Hwy	\$ 400,000
9	2	Main St & 25th St	\$ 400,000
10	6	Sycamore School Rd & Cleburne Rd	\$ 400,000
11	9	8th Ave & Magnolia Ave	\$ 400,000
12	2	Clinton Ave & 25th St	\$ 400,000
13	8	Allen Ave & Mississippi Ave	\$ 400,000
14	9	University Dr & Rosedale-IH30	\$ 400,000
15	9	Forest Park Blvd & Peter Smith St	\$ 400,000
16	8	Pecos St & Wichita St	\$ 400,000
17	8	Mitchel Blvd & Wichita St	\$ 400,000
18	8	Allen Ave & Maddox Ave	\$ 400,000
19	7	White Settlement Rd & Roberts Cut Off Rd	\$ 400,000
<b>WAITLISTED PROJECT</b>			
20	7	Sam Calloway Rd & River Oaks Blvd	\$ 400,000
21	2	Roosevelt Ave & 25th St	\$ 400,000
22	9	University Dr & Benbrook Blvd	\$ 400,000
23	9	White Settlement Rd & Dorothy/Bailey	\$ 400,000
24	9	Forest Park Blvd & Mistletoe Blvd	\$ 400,000
<b>New Signals: Total 15 signals ( 3-4 signals/year)</b>			
1	5	Brentwood Stair Rd & Cooks Ln	\$ 600,000
2	2	Ephriham Ave & 24th St	\$ 600,000
3	5	John T White & Cooks Ln	\$ 600,000
4	5	Trinity Blvd and Reggis Ct	\$ 600,000
5	5	John T White & Sandy Ln	\$ 600,000
<b>WAITLISTED PROJECT</b>			
6	5	N. Beach Street @ Ray White Rd	\$ 600,000
7	7	Bailey Boswell Rd & Twin Mill Blvd	\$ 600,000
8	7	Alta Vista Rd & Bray Birch Dr	\$ 600,000
9	4	Western Center Blvd & Sandshell Rd	\$ 600,000
10	2	Basswood Blvd & Old Santa Fe Trail	\$ 600,000
11	8	Race St & Shelby Rd/Everman Pkwy	\$ 600,000
12	8	Wichita St and Martin St	\$ 600,000
13	6	Summer Creek Rd and W Risinger Rd	\$ 600,000
14	6	Granbury and Welch Ave	\$ 600,000
15	9	Forest Park Blvd and W 10th St	\$ 600,000
<b>New PHB ( Pedestrian Hybrid Beacon): Total 14 PHB ( 3-4 PHB/year)</b>			
1	9	Hemphill St & W Richmond Ave	\$ 200,000
2	8	E Lancaster Ave & Grafton St	\$ 200,000
3	2	N Main St & NE 29th St	\$ 200,000
4	8	E Berry St & New York Ave	\$ 200,000
<b>WAITLISTED PROJECT</b>			
5	8	E Lancaster Ave & Toronto St	\$ 200,000
6	2	NW 25th St & Loving Ave	\$ 200,000
7	5,8	Miller Ave & Moberly St	\$ 200,000
8	2	W Long Ave & W Loraine St	\$ 200,000
9	5	S Edgewood Terrace & Ramey Ave	\$ 200,000
10	5	Ramey Ave & Carverly Dr	\$ 200,000
11	3	Alta Mere Dr & W Elizabeth Ln	\$ 200,000
12	2	N Main St & NE 24th St	\$ 200,000
13	3	Camp Bowie W Blvd & Broadmoor Dr	\$ 200,000
14	9	S Henderson St & W Cannon St	\$ 200,000
<b>Citywide Technology Upgrades</b>			
1	Citywide	Upgrade Detection System (100 locations @ \$20,000 per location)	\$ 2,000,000
2	Citywide	Expand PTZ Camera Coverage, currently we have 100 (10% coverage) PTZ cameras, this will add another 400 cameras which will bring our coverage to 50%.	\$ 2,000,000