

Preliminary 2022 BOND PROGRAM

Projects Category	Council District	Project Description/Limits		GO Bond Amount
Streets and Pedestrian Mobility Infrastructure				
Arterials/Corridors - Added Network Capacity				\$110,120,000
Trinity Blvd- Phase 2	5	Salado Trail - Thames Trail	Design, ROW and Construction	
Cromwell Marine Creek Road	2	Boat Club Rd - Marine Creek Pkwy	ROW and Construction	
Avondale Haslet Road	7	Willow Creek Drive North to eastern city limit line with Haslet (John Day Rd)	ROW and Construction	
Bonds Ranch Road and Wagley Robertson Road, West	7	Wagley Robertson Rd - Highway 287 SB SR	Design, ROW and Construction	
W J Boaz Road/West Half	2,7	Boat Club (FM 1220) - Elkins School Road	Design, ROW and Construction	
Park Vista Blvd	7	Keller Haslet Road - Timberland (2 west concrete lanes)	Design, ROW and Construction	
Ray White Road South	4	Mirage Drive - Wall Price Keller	Design, ROW and Construction	
Keller Hicks Road	7	Lauren Way - Park Vista Blvd	Design, ROW and Construction	
Ray White Road North	4	Wall Price Keller Rd to bridge north of Camrose Street	Design, ROW and Construction	
Meacham Blvd - Phase 2	2	FM 156 to IH-35W	Design, ROW and Construction	
Heritage Trace Pkwy 1	7	Wagley Robertson Rd to Saginaw Blvd (new construction)	Design, ROW and Construction	
Established Corridors (Complete Streets)		Complete Streets are designed and operated to enable safe access for all users, including pedestrians, bicyclists, motorists and transit riders of all ages and abilities. May include: sidewalks, bike lanes (or wide paved shoulders), special bus lanes, comfortable and accessible public transportation stops, frequent and safe crossing opportunities, median islands, accessible pedestrian signals, curb extensions, narrower travel lanes, roundabouts, and more.		\$10,000,000
Lancaster Ave, E	5,8,9	Jones St to S Handley Dr (\$10M INFRA Grant local match for development of Transit Corridor)	Design, ROW and Construction	
Berry St, W	8,9	I-35W to Martin Luther King Fwy (Us-287)	Design	
McCart Ave	6,9	IH-20 to Sycamore School Rd	Design	\$2,500,000
Neighborhood Street Rehabilitation/Reconstruction		Rehabilitation and repair of failed and poor condition Park Roads and Neighborhood Streets		\$70,000,000
Arden Pl (4300 – 4399 Blk)	8	Somerset Dr to Rand St	Pavement Rehabilitation/Reconstruction	
Bradley Ave (600 – 799 Blk)	8	Panola Ave to Hampshire Blvd	Pavement Rehabilitation/Reconstruction	
Edgewood Ter, S (400 – 673 Blk)	8	E Lancaster Ave to Judy Ln	Pavement Rehabilitation/Reconstruction	
Forby Ave (300 - 599 Blk)	8	E Lancaster Ave to Panola Ave	Pavement Rehabilitation/Reconstruction	
Judy Ln (4600 - 4699 Blk)	8	Lloyd Ave to S Edgewood Ter	Pavement Rehabilitation/Reconstruction	
Virginia Ln (4400 – 4799 Blk)	8	Rand St to Dead End	Pavement Rehabilitation/Reconstruction	
Ave C (2900 - 3099 Blk)	8	Thrall St to Wesleyan St	Pavement Rehabilitation/Reconstruction	
Ave E (3400 - 3699 Blk)	8	Bishop St to Campbell St	Pavement Rehabilitation/Reconstruction	
Ave G (3000 - 3299 Blk)	8	Binkley St to S Collard St	Pavement Rehabilitation/Reconstruction	
Holmes St (1400 - 1499 Blk)	8	E Rosedale St to Ave G	Pavement Rehabilitation/Reconstruction	
N Ave H (4100 - 4199 Blk)	8	W Dead End to Miller Ave	Pavement Rehabilitation/Reconstruction	
Thrall St (800 - 1199 Blk)	8	E Vickery Blvd to Ave D	Pavement Rehabilitation/Reconstruction	
Burton Ave (3800 - 3899 Blk)	5	Rufus St to Donalee St	Pavement Rehabilitation/Reconstruction	
Donalee St (2300 - 3199 Blk)	5	Millet Ave to E Berry St	Pavement Rehabilitation/Reconstruction	
Rufus St (3000 - 3199 Blk)	5	Forbes St to E Berry St	Pavement Rehabilitation/Reconstruction	
Vogt St (2500 - 2799 Blk)	5	Ramey Ave to Crenshaw Ave	Pavement Rehabilitation/Reconstruction	
Burton Ave (4400 - 4799 Blk)	5	S Hughes Ave to E Dead End	Pavement Rehabilitation/Reconstruction	
Chickasaw Ave (4200 - 4299 Blk)	5	Miller Ave to Martin Luther King Fwy	Pavement Rehabilitation/Reconstruction	
Crouch Ave (3000 - 3199 Blk)	5	Burton Ave to E Berry St	Pavement Rehabilitation/Reconstruction	
Quails Ln (4200 - 4699 Blk)	5	Miller Ave to S Edgewood Ter	Pavement Rehabilitation/Reconstruction	
Ash Crescent St (800 - 1175 Blk)	8	E Vickery Blvd to Ave E/Pavement Change	Pavement Rehabilitation/Reconstruction	

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Ave B (1700 - 1899 Blk)	8	S Riverside Dr to Ash Crescent St	Pavement Rehabilitation/Reconstruction	
Ave C (1900 - 2149 Blk)	8	Ash Crescent St to Martin Luther King Fwy	Pavement Rehabilitation/Reconstruction	
Ave D (1900 - 2199 Blk)	8	Ash Crescent St to Martin Luther King Fwy	Pavement Rehabilitation/Reconstruction	
Elmwood Ave (2000 - 2199 Blk)	8	Belzise Ter to Martin Luther King Fwy	Pavement Rehabilitation/Reconstruction	
Uvalde St (1800 - 1999 Blk)	8	Martin Luther King Fwy to E Richmond Ave	Pavement Rehabilitation/Reconstruction	
Arlington Ave, E (1722 - 1899 Blk)	8	Daniel St to McCurdy St	Pavement Rehabilitation/Reconstruction	
Ash Crescent St (2200 - 2400 Blk)	8	E Arlington Ave to Dead End	Pavement Rehabilitation/Reconstruction	
Belzise Ter (2000 – 2299 Blk)	8	E Richmond Ave to Harvey St	Pavement Rehabilitation/Reconstruction	
Davis Ave, E (1800 - 1899 Blk)	8	Belzise Ter to E Dead End	Pavement Rehabilitation/Reconstruction	
Harvey St (1700 - 1899 Blk)	8	Ash Crescent St to E Dead End	Pavement Rehabilitation/Reconstruction	
Jessamine St, E (1600 - 1699 Blk)	8	S Riverside Dr to Ash Crescent St	Pavement Rehabilitation/Reconstruction	
Powell Ave, E (1600 - 1699 Blk)	8	S Riverside Dr to Ash Crescent St	Pavement Rehabilitation/Reconstruction	
Boyce Ave, W (2200 - 2399 Blk)	9	E Dead End to McCart Ave	Pavement Rehabilitation/Reconstruction	
Cherokee Trl (4300 - 4499 Blk)	9	W Seminary Dr to W Gambrell St	Pavement Rehabilitation/Reconstruction	
Gordon Ave (4700 – 5000 Blk)	9	W Spurgeon St to S Dead End	Pavement Rehabilitation/Reconstruction	
Martin Lydon Ave (1700 - 1999 Blk)	9	Townsend Dr to James Ave	Pavement Rehabilitation/Reconstruction	
Rector Ave (4300 - 4499 Blk)	9	W Seminary Dr to W Gambrell St	Pavement Rehabilitation/Reconstruction	
Yates St (1700 - 2299 Blk)	9	W Dead End to James Ave	Pavement Rehabilitation/Reconstruction	
5th Ave (4200 - 4299 Blk)	9	Flint St to W Seminary Dr	Pavement Rehabilitation/Reconstruction	
Bewick St, W (300 - 699 Blk)	9	Hemphill St to May St	Pavement Rehabilitation/Reconstruction	
Bewick St, W (1200 - 1299 Blk)	9	S Henderson St to 5th Ave	Pavement Rehabilitation/Reconstruction	
McClure St (3800 - 4099 Blk)	9	Elva Warren St to Debbie St	Pavement Rehabilitation/Reconstruction	
Burton Ave (2600 - 2999 Blk)	8	Wesleyan Dr S to Binkley St	Pavement Rehabilitation/Reconstruction	
Glencrest Dr (2400 - 2599 Blk)	8	Old Mansfield Rd to Eastline Dr	Pavement Rehabilitation/Reconstruction	
Kellis St, E (3400 - 3499 Blk)	8	Paris St to Nolan St	Pavement Rehabilitation/Reconstruction	
Paris St (5100 - 5299 Blk)	8	E Kellis St to Mansfield Hwy	Pavement Rehabilitation/Reconstruction	
Seminary Dr, E (3400 - 3549 Blk)	8	Paris St to Dead End	Pavement Rehabilitation/Reconstruction	
Baylor St (3800 - 3899 Blk)	5	Vaughn Blvd to Martin Luther King Fwy	Pavement Rehabilitation/Reconstruction	
Bishop St (3500 – 3699 Blk)	5	Martin Luther King Fwy to Reed St	Pavement Rehabilitation/Reconstruction	
Bright St (3900 - 3999 Blk)	5	Martin Luther King Fwy to Vaughn Blvd	Pavement Rehabilitation/Reconstruction	
Rufus St (3950 – 3999 Blk)	5	Martin Luther King Fwy to Vaughn Blvd	Pavement Rehabilitation/Reconstruction	
Sydney St (3900 - 3999 Blk)	5	Martin Luther King Fwy to Vaughn Blvd	Pavement Rehabilitation/Reconstruction	
Vaughn Blvd (3521 - 4199 Blk)	5, 8	Wichita St to Hardeman St	Pavement Rehabilitation/Reconstruction	
8th Ave (3000 - 3899 Blk)	9	W Dickson St to W Pafford St	Pavement Rehabilitation/Reconstruction	
Frazier Ave (3200 - 3499 Blk)	9	Cleburne Rd to W Biddison St	Pavement Rehabilitation/Reconstruction	
Frazier Ave (S) (4100 - 4199 Blk)	9	W Bolt St to Flint St	Pavement Rehabilitation/Reconstruction	
Townsend Dr (4000 - 4199 Blk)	9	W Drew St to Flint St	Pavement Rehabilitation/Reconstruction	
Wayside Ave (4000 - 4099 Blk)	9	W Drew St to W Bolt St	Pavement Rehabilitation/Reconstruction	
Carver Dr (5300 - 5399 Blk)	3	Prevost St to Hervie St	Pavement Rehabilitation/Reconstruction	
Chambers Ave (2900 - 3199 Blk)	9	Alamo Ave to W Vickery Blvd	Pavement Rehabilitation/Reconstruction	
Fernander Dr (5300 - 5399 Blk)	3	Prevost St to Hervie St	Pavement Rehabilitation/Reconstruction	
Lipscomb St (2400 - 2699 Blk)	9	Page St to W Capps St	Pavement Rehabilitation/Reconstruction	
Hampshire Blvd, N (5000 - 5099 Blk)	5	House St to Tierney Rd	Pavement Rehabilitation/Reconstruction	

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Hightower St (5600 - 5699 Blk)	5	Weiler Blvd to Stark St	Pavement Rehabilitation/Reconstruction	
Milam St (2800 - 3099 Blk)	5	Beaty St to Church St	Pavement Rehabilitation/Reconstruction	
Proctor St (2932 - 2999 Blk)	5	Kipling St to Routt St	Pavement Rehabilitation/Reconstruction	
Kipling St (6900 - 6999 Blk)	5	Milam St to Major St	Pavement Rehabilitation/Reconstruction	
Tension Dr (5750 - 6199 Blk)	5	Lancaster East Loop 820 S SB Ramp to W Rosedale St	Pavement Rehabilitation/Reconstruction	
Houston St, N (2000 - 2499 Blk)	2	NW 25th St to NW 20th St	Pavement Rehabilitation/Reconstruction	
Lincoln Ave (1400 - 1699 Blk)	2	NW 16th St to W Central Ave	Pavement Rehabilitation/Reconstruction	
15th St, NW (600 - 699 Blk)	2	Circle Park Blvd to Lincoln Ave	Pavement Rehabilitation/Reconstruction	
Adean St (3800- 3899 Blk)	8	Gilcrest Dr to Rosemere Ave	Pavement Rehabilitation/Reconstruction	
Anna St (2300 - 2395 Blk)	8	Bomar Ave to Wilkinson Ave	Pavement Rehabilitation/Reconstruction	
Beach St, W (500 - 699 Blk)	8	Adean St to Race St	Pavement Rehabilitation/Reconstruction	
Fairview St (400- 499 Blk)	8	Noble Ave to Airport Fwy	Pavement Rehabilitation/Reconstruction	
Gilcrest Dr (500 - 699 Blk)	8	Adean St to Airport Fwy	Pavement Rehabilitation/Reconstruction	
Karnes St (400 - 499 Blk)	8	Noble Ave to Airport Fwy	Pavement Rehabilitation/Reconstruction	
Rosemere Ave (500 - 651 Blk)	8	Adean St to Race St	Pavement Rehabilitation/Reconstruction	
Grapewood St (3100 - 3199 Blk)	9	N Chandler Dr to N Riverside Dr	Pavement Rehabilitation/Reconstruction	
Greer St (1000 - 1199 Blk)	9	Samuels Ave to Woods Ave	Pavement Rehabilitation/Reconstruction	
Hampton St, N (200 - 599 Blk)	9	Pharr St to E Belknap St	Pavement Rehabilitation/Reconstruction	
Hays St, N (400 - 699 Blk)	9	Johnson St to E Peach St	Pavement Rehabilitation/Reconstruction	
Pharr St (1250 - 1399 Blk)	9	N Nichols St to N Hays St	Pavement Rehabilitation/Reconstruction	
Plumwood St (3100 - 3199 Blk)	9	N Chandler Dr to N Riverside Dr	Pavement Rehabilitation/Reconstruction	
Waterman St (1300 - 1399 Blk)	9	N Hampton St to N Hays St	Pavement Rehabilitation/Reconstruction	
Benbrook Blvd (2500 - 3099 Blk)	9	Rodgers Ave to Granbury Rd	Design only	
Clarence St (1200 - 1299 Blk)	4	Airport Fwy to Wheeler St	Design only	
Davis Ave, E (700 - 799 Blk)	8	Arizona Ave to Louisiana Ave	Design only	
Goddard St (4100 - 4499 Blk)	4	Arnold Ct to Woodrose Dr	Design only	
Robert St, E (1200 - 1349 Blk)	8	Mississippi Ave to E Dead End	Design only	
Wall St (400 - 599 Blk)	9	E Peach St to NW Dead End	Design only	
Watson St (1800 - 2299 Blk)	8	Barnett St to Meadowbrook Dr	Design only	
Ave K € (2780 - 3199 Blk)	5	W Dead End to Vaughn Blvd	Design only	
Blandin St (722 - 999 Blk)	9	Bird St to McLemore Ave	Design only	
Bluff St, E (900 - 1499 Blk)	9	SW Dead End to NE Dead End	Design only	
Buck Ave (1100 1499 Blk)	9	W Rosedale St S to Mistletoe Ave	Design only	
Daniel St (1800 - 1999 Blk)	8	Elmwood Ave to E Richmond Ave	Design only	
Evans Ave (4350 - 4899 Blk)	9	E Seminary Dr to E Felix St	Design only	
Forby Ave (2600 - 2699 Blk)	8	Mt Vernon Ave to E Lancaster Ave	Design only	
Gordon Ave (2700 - 2899 Blk)	9	McPherson Ave to W Lowden St	Design only	
Harding St, N (200 - 399 Blk)	9	E Peach St to E Belknap St	Design only	
Hightower St (6700 - 6899 Blk)	5	Halbert St to Milam St	Design only	
Johnson St (1300 - 1399 Blk)	9	N Hampton St to N Hays St	Design only	
Livingston Ave (2900 - 2999 Blk)	9	W Lowden St to W Bowie St	Design only	
Nichols St, N (400 - 599 Blk)	9	E Peach St to Pharr St	Design only	
Nursery Ln (100 - 599 Blk)	7	White Settlement Rd to Scott Rd	Design only	

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Olive Pl (3250 - 3299 Blk)	3	Hemsell Pl to Elizabeth Ln W	Design only		
Park Ridge Blvd (3300 - 3499 Blk)	9	Bluebonnet Cir to Benbrook Blvd	Design only		
Peach St, E (1150 - 1499 Blk)	9	RxR Tracks to N Live Oak St	Design only		
Ruth St (7100 - 7299 Blk)	5	Mims St to Rosehill Dr	Design only		
Dorothy Ln (600 - 799 Blk)	7	W 5th St to W 7th St	Design only		
Dell St (2800 - 2999 Blk)	9	Blandin St to N Chandler Dr	Design only		
Bomar Ave (2450 - 2599 Blk)	8	Hudson St to Beach St	Design only		
Trinity Park Dr, S (2910 - 2999 Blk)	9	Trinity Park Ct - River Dr	Pavement Rehabilitation/Reconstruction		
Cobb Park Dr, E (2900 - 3099 Blk)	8	N Cul-De-Sac - E Berry St	Pavement Rehabilitation/Reconstruction		
Trinity Park Ct, W (2900 - 3099 Blk)	9	Trinity Park Dr - To Dead End	Pavement Rehabilitation/Reconstruction		
Trinity Park Dr, W (3700 - 3799 Blk)	9	Old University Dr - University Dr	Pavement Rehabilitation/Reconstruction		
Trinity Park Dr, S (2000 - 2699 Blk)	9	River Dr - Old University Dr	Pavement Rehabilitation/Reconstruction		
Cobb Park Dr, W (2000 - 2699 Blk)	8	Cobb Park Crossover Ramp - Redbud Trl	Pavement Rehabilitation/Reconstruction		
Cobb Park Dr, S (1400 - 1899 Blk)	8	Dead End (N) - E Maddox Ave	Pavement Rehabilitation/Reconstruction		
Engblad Dr (Highland Hills)	8	Gate (Park) - Parking Lot	Pavement Rehabilitation/Reconstruction		
Pecan Valley Dr and Parking Lot	3	Lakeside Drive to Dead End	Pavement Rehabilitation/Reconstruction		
Bridge Rehabilitation	Various	Repair and rehabilitation of bridges citywide		\$ 10,000,000	
Streetlights	Various	Citywide installation and/or replacement of streetlights, including all appurtenances necessary to manage the traffic control system		\$ 12,000,000	
Intersections	Various	Citywide capacity and safety-related construction and reconstruction of intersections and necessary appurtenances, including signals and roundabout geometrics. Such as adding left-turn or right-turn lanes, creating a positive offset for left-turns, better access management, upgrading intersection to current standards as required, upgrading pedestrian amenities, and bringing an intersection to ADA compliant.		\$ 16,000,000	
		Jacksboro Highway at W. Northside/N. University	2		Capacity & Geometric Improvements
		McCart Ave. at Westcreek Dr.	6		Capacity & Geometric Improvements
		Camp Bowie Blvd and Bryant Irvin Rd	3		Capacity & Geometric Improvements
		Camp Bowie Blvd at Horne St.	3		Capacity & Geometric Improvements
		N. Tarrant Pkwy at N. Beach St.	4		Capacity & Geometric Improvements
		Altamesa Blvd at Woodway Dr.	6		Safety & Geometric Improvements
		Forest Hill Dr. at Royal Crest Dr.	8		Capacity & Geometric Improvements
		E. Berry St. at S. Riverside Dr.	8		Safety & Geometric Improvements
		Trinity Blvd at Euless South Main St.	5		Capacity & Geometric Improvements
		S. Hulen St. at W. Risinger Rd.	6		Safety & Geometric Improvements
		Bryant Irvin Rd @ Oakmount Blvd	3,6		Capacity & Geometric Improvements
		Main Street - Downtown Signal Corridor - 7 signals	9		Safety & Geometric Improvements
		Traffic Signals	Various		Citywide installation of new traffic signals, pedestrian hybrid beacon, replacement of existing old and obsolete traffic signals, and upgrading of existing signal infrastructure to current standards with improved technology.
Neighborhood/School Safety	Various	Citywide installation and/or replacement of school and neighborhood related traffic management devices and measures, including all appurtenances necessary to communicate with, monitor and manage the traffic control system.		\$ 6,000,000	
Sidewalks	Various	Citywide installation of sidewalks in accordance with the adopted Active Transportation Plan.		\$ 16,000,000	
Bicycle Facilities	Various	Citywide installation of capilizable and comfortable bicycle facilities in accordance with the adopted Active Transportation Plan		\$ 6,000,000	
Grade Separated Railroad Crossing - Everman Parkway	8	Everman Pkwy from Rosedale Springs Ln to Cameron Hills Pt. Create economic opportunities in commercial and industrial areas through the elimination of at grade railroad crossing issues		\$ 30,000,000	
Railroad Safety Crossings	Various	Citywide installation, repair and/or replacement of railroad crossing surfaces and quiet zones		\$ 6,000,000	
Safety/Mobility (Vision Zero High Injury Network)	Various	Citywide installation of multimodal transportation improvements to help reduce fatalities and severe injuries involving vehicles, bicycles, and pedestrians.		\$ 5,000,000	
Sub-Total				\$ 317,120,000	
Public Art/Enhanced Design (estimated 1% of total for all Proposition)				\$ 3,081,660	
Total				\$ 320,201,660	

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Park and Recreation Improvements			
Heritage and Paddock Parks Renovation and Site Improvements	9	Design and construction of improvements to Heritage and Paddock Parks, and associated streetscape to improve pedestrian and vehicular safety.	\$ 13,500,000
Fort Worth Botanic Garden Infrastructure Improvements	7	Design and construction of new facilities; and restoration, renovation and replacement of existing facilities.	\$ 4,600,000
Forest Park Pool Replacement - Enhanced Neighborhood Family Aquatics Facility	9	Full replacement of Forest Park Pool and associated amenities, including, but not limited to changing rooms and associated infrastructure	\$ 7,500,000
Fort Worth Water Gardens	9	Renovation and replacement of degrading infrastructure at the Fort Worth Water Gardens. Improvement may include but are not limited to pump and pipe replacement, concrete paving replacement and repair, lighting replacement and electrical system improvements	\$ 6,500,000
Meadowbrook Golf Course Renovation	4	Design and construction of improvements to upgrade playability which may include reconfiguring tees, fairways, greens reconstruction, new irrigation system, cart trails and creek stabilization	\$ 7,000,000
Sycamore Park Development	8	Design and construction of master planned park improvements including trails, park roads and parking lots, picnic facilities, security lighting, and supporting infrastructure.	\$ 5,000,000
Echo Lake Park Improvements	9	Renovation, rehabilitation, and construction of new park improvements.	\$ 5,000,000
Enhanced Family Aquatics Facility	5	Design and construction of an outdoor aquatics facility adjacent to Stop Six Hub Community Center	\$ 7,000,000
Gateway Park Development	4	Design and construction of park improvements that may include athletic fields, trails, skate park, parking lots, security lighting, and supporting infrastructure and equipment.	\$ 8,000,000
Drainage, Erosion Control, and Dredging of Ponds and Lakes			\$ 7,150,000
Candleridge Park Trinity Park Gateway Park Greenbriar Park Pecan Valley River Course Arcadia Park Overton Park Coventry Hills C.P. Hadley Oakland Park Pecan Valley Golf Course Foster Park Candleridge Park/French Lake	6	Address erosion in drainage channel and creek caused by offsite drainage from adjacent apartment complex	
	9	Address drainage concerns at Trinity Park Drive, Crestline, and Mayfest Road	
	4	Address erosion issues at outfall and channel	
	9	Repair of existing dam	
	3	Improve drainage at hole #4, #5, and #7.	
	4	Streambank stabilization, trail is being compromised	
	3	Streambank stabilization	
	4	Streambank stabilization	
	6	Streambank stabilization	
	5	Pond dredging	
	7	Pond dredging	
	8	Pond dredging	
	6	Pond dredging	
Neighborhood Park Development			\$ 5,100,000
Lebow Park Westhaven Park Mosier Valley Park Coventry Hills Timberlake Park Kingsridge/Kingsridge West Chuck Silcox Park MLK (current community center site)	2	Master Plan Development - may include, but are not limited to, playgrounds, shelters, internal walking/biking trails, practice fields, picnic facilities and site furnishings.	
	6	Master Plan Development - may include, but are not limited to, playgrounds, shelters, internal walking/biking trails, practice fields, picnic facilities and site furnishings.	
	5	Master Plan Development - may include, but are not limited to, playgrounds, shelters, internal walking/biking trails, practice fields, picnic facilities and site furnishings.	
	4	Master Plan Development - may include, but are not limited to, playgrounds, shelters, internal walking/biking trails, practice fields, picnic facilities and site furnishings.	
	3	Master Plan Development - may include, but are not limited to, playgrounds, shelters, internal walking/biking trails, practice fields, picnic facilities and site furnishings.	
	7	Master Plan Development - may include, but are not limited to, playgrounds, shelters, internal walking/biking trails, practice fields, picnic facilities and site furnishings.	
	3	Master Plan Development - may include, but are not limited to, playgrounds, shelters, internal walking/biking trails, practice fields, picnic facilities and site furnishings.	
	5	Site restoration and park development of former Martin Luther King, Jr. Community Center	
Trail Gap Connections	Various	Design and construction of gaps in trail system citywide	\$ 5,500,000
Fort Worth Zoo - Utility Infrastructure	9	Design and construction of public utility infrastructure to support new zoo facilities	\$ 3,500,000
Public Art/Enhanced Design (estimated 2% of total for all Proposition)			Sub-Total \$ 85,350,000
			\$ 1,707,000
			Total \$ 87,057,000

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Public Library Improvements			
Far Northwest Library	7	Land acquisition, design and construction of new approximately 18,000 SF Library	\$ 12,260,000
Public Art/Enhanced Design (estimated 2% of total for Proposition)			\$ 245,200
Total			\$ 12,505,200
Fire Safety Improvements			
Fire Station #16 Replacement	3	Land Acquisition, design and construction of new 3-bay, double company station to replacement existing fire station.	\$ 8,265,000
Fire Station #37 Replacement	4	Land Acquisition, design and construction of new 3-bay, double company station to replacement existing fire station.	\$ 8,020,000
Sub-total			\$ 16,285,000
Public Art/Enhanced Design (estimated 2% of total for all Proposition) Excludes Art Funding for Public Safety Tower			\$ 325,700
Total			\$ 16,610,700
Police Facility Improvements			
Northwest Patrol Division	2	Design and construction of approximately 32,000 SF facility for Northwest Patrol Division headquarters	\$ 18,600,000
Sub-total			\$ 18,600,000
Public Art/Enhanced Design (estimated 2% of total for all Proposition)			\$ 372,000
Total			\$ 18,972,000
Community Centers			
Fire Station Community Center Replacement	9	Design and construction of approximately 20,000 Sf of facility improvements, including gym, and renovation of existing historical fire station	\$ 11,572,000
Stop Six Hub Community Center Complex	5	Design and construction of approximately 28,000 SF community center complex to accommodate recreational, educational, and social programs.	\$ 17,500,000
Sub-total			\$ 29,072,000
Public Art/Enhanced Design (estimated 2% of total for all Proposition)			\$ 581,440
Total			\$ 29,653,440
Open Space Conservation			
	Various	Acquisition and improvements of land citywide to conserve high quality natural areas and provide environmental benefits and recreational opportunities that support economic development and enhance the livability and desirability of Fort Worth	\$ 15,000,000
Total			\$ 15,000,000
Grand Total			\$ 500,000,000