

## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

### Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>Arterial Streets</b>				
<b>100146 - Keller Hicks Road (Lauren Way to US 377)</b>			Aiton, Mitch	
Bid Advertisement	02-Feb-23			
Bid opening		02-Mar-23		\$5M - \$6M
<b>101013 - Golden Triangle Improvements (I-35 to Misty Redwood Trail)</b>			Kastendick, David	
Bid opening		19-Oct-23		\$7M - \$8M
Bid Advertisement	21-Sep-23			
<b>101015-1 - US 377 Intersection at Basswood and Kroger Drive</b>			Allen, Chad	
Bid Advertisement	18-May-23			
Bid opening		15-Jun-23		\$4M - \$5M
<b>102217 - Cantrell - Sansom</b>			Aiton, Mitch	
Bid Advertisement	23-Nov-23			
Bid opening		21-Dec-23		\$2M - \$3M
<b>103280- Trinity Boulevard - Phase 2</b>			Aiton, Mitch	
Bid Advertisement	20-Apr-23			
Bid opening		18-May-23		\$10M - \$15M
<b>C02505 - McCart Avenue - Risinger Road to Twinleaf Dr (Phase I and II combined)</b>			McCoy, Mark	
Bid Advertisement	30-Mar-23			
Bid opening		27-Apr-23		\$3M - \$4M
<b>Mobility Infrastructure Improvements</b>				
<b>101578 - North Crowley Road &amp; North Crowley Cleburne Road</b>			Allen, Chad	

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Bid Advertisement	06-Jul-23			
Bid opening		10-Aug-23		\$1M - \$2M
<b>102097 - E.Northside Dr. Bridge</b>			Islam, Tariqul	
Bid Advertisement	06-Apr-23			
Bid opening		04-May-23		\$1M - \$2M
<b>103310 - E. Berry St. at S. Riverside Dr. (TxDOT)</b>			Allen, Chad	
Bid Advertisement	09-Nov-23			
Bid opening		07-Dec-23		
<b>103316 - McCart Avenue at Westcreek Drive</b>			McCoy, Mark	
Bid Advertisement	07-Sep-23			
Bid opening		05-Oct-23		TBD
<b>103060 - Westcreek Channel</b>			Crenshaw, Mike	
Bid Advertisement	18-May-23			
Bid opening		15-Jun-23		\$1M - \$2M
<b>103260 - FWCC 5th St Greenleaf Sump</b>			Bennett, Mike	
Bid Advertisement	23-Mar-23			
Bid opening		20-Apr-23		< \$500K
<b>103261 - FWCC Bazaar Outfall</b>			Bennett, Mike	
Bid Advertisement	16-Mar-23			
Bid opening		18-May-23		< \$500K

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>103262 - FWCC Main St Outfall &amp; 8th St</b> Bid Advertisement Bid opening	13-Apr-23	11-May-23	Bennett, Mike	< \$500K
<b>103264 - FWCC Viola</b> Bid Advertisement Bid opening	10-Aug-23	14-Sep-23	Bennett, Mike	< \$500K
<b>103398 - HROM S Cravens Rd Culvert Improvements</b> Bid Advertisement Bid opening	24-Aug-23	21-Sep-23	Berton, Guidry	\$3M - \$4M
<b>103664 - FWCC Grand Ave Phase 2</b> Bid opening		12-Jan-23	Bennett, Mike	< \$500K
<b>103665 - FWCC Grand Ave Phase 3</b> Bid opening		12-Jan-23	Bennett, Mike	< \$500K
<b>103666 - FWCC New Main St Outfall &amp; 8th St - Phase 2</b> Bid Advertisement Bid opening	13-Apr-23	11-May-23	Bennett, Mike	< \$500K
<b>102918 - 2022 Bond Year 1 Contract 01</b> Bid Advertisement Bid opening	16-Feb-23	16-Mar-23	Orozco, Jose	\$5M - \$6M

### Neighborhood Streets

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>102927 - 2022 Bond Year 1 Contract 02</b>			Robbins, Gregory	
Bid Advertisement	09-Feb-23			
Bid opening		09-Mar-23		\$4M - \$5M
<b>102932 - Historic Southside Improvement</b>			Orozco, Jose	
Bid Advertisement	06-Apr-23			
Bid opening		04-May-23		\$6M - \$7M
<b>102980 - 2022 Bond Year 1 Contract 06</b>			Robbins, Gregory	
Bid Advertisement	16-Feb-23			
Bid opening		16-Mar-23		\$7M - \$8M
<b>Water Department</b>				
<b>102783 - Sanitary Sewer Rehab Contract 110</b>			KC, Preeti	
Bid Advertisement	06-Jul-23			
Bid opening		03-Aug-23		\$6M - \$7M
<b>102787 - Water and Sanitary Sewer Rehab Contract 116</b>			Johnson, Dena	
Bid Advertisement	07-Sep-23			
Bid opening		05-Oct-23		TBD
<b>102789 - Sanitary Sewer Rehab Contract 118</b>			KC, Preeti	
Bid Advertisement	27-Jul-23			
Bid opening		24-Aug-23		TBD
<b>103292-1 Westside IV (EST) Water Transmission Main - Part 1</b>			Goderya, Farida	

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Bid Advertisement	23-Feb-23			
Bid opening		23-Mar-23		\$6M - \$7M
<b>103292-3 Westside IV WST 4) (Veale) - Part 3</b>				
Bid Advertisement	09-Mar-23		Goderya, Farida	
Bid opening		06-Apr-23		TBD
<b>Water and Sewer Regional and Collaborative Project</b>				
<b>C00969-10 - Trinity River Vision Water and Wastewater Relocations - Part 10</b>				
Bid opening	Part 10		Conlon, Liam	
		12-Jan-23		\$6M - \$7M
<b>Major Wastewater Collection Mains</b>				
<b>100836 - M-199 CR Sanitary Sewer Main Parallel Interceptor</b>				
Bid Advertisement		21-Sep-23	Norwood, Walter	
Bid opening		12-Oct-23		TBD
<b>100995-1 - Lake Arlington Force Main - Part 1</b>				
Bid Advertisement	Part 1	07-Sep-23	Poudyal, Pratima	
Bid opening	Part 1			\$20M - \$25M
<b>100995-2 - Lake Arlington Force Main - Part 2</b>				
Bid Advertisement	Part 2	05-Oct-23	Poudyal, Pratima	
Bid opening	Part 2			\$10M - \$15M
<b>101339-2 - M-458A Large Diameter Pipe Bursting ICAP Contract 2018 - Part 2 (Western Center Area)</b>				
Bid Advertisement	Part 2	25-May-23	Taylor, Scott	
				\$2M - \$3M

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening Part 2		22-Jun-23		\$2M - \$3M
<b>101339-3 - M-458A Large Diameter Pipe Bursting ICAP Contract 2018 - Part 3 (Thomas Rd-Haltom City)</b>			Taylor, Scott	
Bid Advertisement Part 3	13-Jul-23			
Bid opening Part 3		10-Aug-23		TBD
<b>103288-1 - Sycamore Creek SS Relief Interceptor - Phase 4A</b>			Conlon, Liam	
Bid Advertisement	06-Jul-23			
Bid opening		03-Aug-23		
<b>103288-2 - Sycamore Creek SS Relief Interceptor - Phase 4B</b>			Conlon, Liam	
Bid Advertisement	16-Nov-23			
Bid opening		21-Dec-23		
<b>C01960-2 - Little Fossil Creek Wastewater Line Improvements (Interceptor) - Part 2ALoc 1 &amp; 5</b>			Norwood, Walter	
Bid Advertisement Part 2	13-Jul-23			
Bid opening Part 2		03-Aug-23		TBD
<b>C01961-2 - Village Creek Parallel Interceptor M-503-M-244 Improvements (HandleyArea) - Part 2</b>			Poudyal, Pratima	
Bid Advertisement Part 2	05-Oct-23			
Bid opening Part 2		02-Nov-23		TBD
<b>102071 - Everman Parkway 16-Inch Transmission Main</b>			Taylor, Scott	
Bid Advertisement	22-Jun-23			

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		27-Jul-23		\$1M - \$2M
<b>102688-2 - Westside III 42-Inch Water Transmission Main - Part 2</b>			Norwood, Walter	
Bid Advertisement Part 2	10-Aug-23			
Bid opening Part 2		31-Aug-23		\$9M - \$10M
<b>103122 - Water and Sanitary Sewer Extensions on Shoreview Drive and Hatch Road</b>			Norwood, Walter	
Bid Advertisement	13-Jul-23			
Bid opening		10-Aug-23		TBD
<b>C00204-23 - SH121T Water and Sewer Relocation - Part 23 (M-311 Lift Station)</b>			Conlon, Liam	
Bid Advertisement Part 23	20-Jul-23			
Bid opening Part 23		31-Aug-23		TBD
<b>Sanitary Sewer Rehab and Replacement Project</b>				
<b>100420-1 - Sanitary Sewer Rehab Contract 93 - Part 1</b>			Conlon, Liam	
Bid Advertisement Part 1	30-Mar-23			TBD
Bid opening Part 1		27-Apr-23		\$1M - \$2M
<b>102651 - Sanitary Sewer Rehab Contract 100</b>			Oropeza, Brenda	
Bid Advertisement	02-Nov-23			
Bid opening		07-Dec-23		\$3M - \$4M
<b>102713 - Sanitary Sewer Rehab Contract 119</b>			Conlon, Liam	
Bid Advertisement	19-Oct-23			
Bid opening		16-Nov-23		\$1M - \$2M

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<b>102781 - Sanitary Sewer Rehab Contract 106</b>			Conlon, Liam	
Bid Advertisement	01-Jun-23			
Bid opening		29-Jun-23		TBD
<b>102782 - Sanitary Sewer Rehabilitation, Contract 107</b>			Oropeza, Brenda	
Bid Advertisement	06-Jul-23			
Bid opening		03-Aug-23		TBD
<b>102784 - Sanitary Sewer Replacements Contract 111</b>			Oropeza, Brenda	
Bid Advertisement	19-Jan-23			
Bid opening		16-Feb-23		\$2M - \$3M
<b>102785-2 - Sanitary Sewer Rehab Contract 113, Part 2</b>			Johnson, Dena	
Bid Advertisement	12-Oct-23			
Bid opening		09-Nov-23		TBD
<b>102788 - Sanitary Sewer Rehab Contract 117</b>			Norwood, Walter	
Bid Advertisement	15-Jun-23			
Bid opening		20-Jul-23		TBD
<b>103363- Sanitary Sewer Replacements Contract 120</b>			Poudyal, Pratima	
Bid Advertisement	27-Apr-23			
Bid opening		25-May-23		TBD
<b>103414-2 - Walnut Creek S.S. Ext. - Phase 2</b>			KC, Preeti	
Bid Advertisement	10-Aug-23			
Bid opening		14-Sep-23		\$6M - \$7M

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>C02382-2 - Sanitary Sewer Rehab Contract 90 - Part 2</b>			Norwood, Walter	
Bid Advertisement	04-May-23			
Bid opening		01-Jun-23		TBD
<b>C02691-1 - Sanitary Sewer Rehab Contract 95 - Part 1</b>			Conlon, Liam	
Bid Advertisement Part 1	25-May-23			
Bid opening Part 1		08-Jun-23		\$1M - \$2M
<b>C02691-2 - Sanitary Sewer Rehab Contract 95 - Part 2</b>			Conlon, Liam	
Bid Advertisement Part 2	25-May-23			
Bid opening Part 2		29-Jun-23		TBD
<b>C02692 - SS Rehab Contract 96</b>			Conlon, Liam	
Bid Advertisement	27-Apr-23			
Bid opening		25-May-23		\$2M - \$3M
<b>C02721 - Sanitary Sewer Rehab Contract 105</b>			Poudyal, Pratima	
Bid Advertisement	27-Jul-23			
Bid opening		24-Aug-23		TBD
<b>C02723 - Sanitary Sewer Rehab Contract 103</b>			Johnson, Dena	
Bid Advertisement	20-Jul-23			
Bid opening		17-Aug-23		TBD
<b>C02724 - Sanitary Sewer Rehab Contract 104</b>			Zakersalehi, Abol	
Bid Advertisement	24-Aug-23			

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Bid opening		21-Sep-23		TBD
<b>C02725 - Sanitary Sewer Rehab Contract 102</b>			Zakersalehi, Abol	
Bid Advertisement	03-Aug-23			
Bid opening		31-Aug-23		TBD
<b>Water Pump Stations and Tanks</b>				
<b>103116-2 - Southside IV Flow Transfer Station</b>			Abbe, Suzanne	
Bid Advertisement	28-Sep-23			
Bid opening		02-Nov-23		
<b>Water and Sewer Rehab and Replacement Project</b>				
<b>102303 - Water and Sanitary Sewer Replacement Contract 2019, WSM-G</b>			Norwood, Walter	
Bid Advertisement	08-Jun-23			
Bid opening		22-Jun-23		TBD
<b>102415 - Water and Sanitary Sewer Replacement Contract 2020, WSM-F (Park Hill Drive)</b>			Poudyal, Pratima	
Bid Advertisement	06-Apr-23			
Bid opening		04-May-23		\$9M - \$10M
<b>102780 - Water and Sanitary Sewer Replacement Contract 2019, WSM-H</b>			Oropeza, Brenda	
Bid Advertisement	20-Jul-23			
Bid opening		17-Aug-23		TBD
<b>103358 - Water and Sanitary Sewer Replacement Contract 2019, WSM-N</b>			Poudyal, Pratima	
Bid Advertisement	10-Aug-23			

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		14-Sep-23		TBD
<b>103359 - Water and Sanitary Sewer Replacement Contract 2020, WSM-B</b>			Oropeza, Brenda	
Bid Advertisement	23-Feb-23			
Bid opening		23-Mar-23		\$5M - \$6M
<b>103360 - Water and Sanitary Sewer Replacement Contract 2020 WSM-E</b>			Zakersalehi, Abol	
Bid Advertisement	26-Oct-23			
Bid opening		30-Nov-23		
<b>103361 - Water and Sanitary Sewer Replacement Contract 2020, WSM-A</b>			Oropeza, Brenda	
Bid Advertisement	13-Jul-23			
Bid opening		31-Aug-23		TBD
<b>103380 - Water and Sanitary Sewer Replacement Contract 2019, WSM-L</b>			Conlon, Liam	
Bid Advertisement	28-Sep-23			
Bid opening		26-Oct-23		
<b>103381 - Water and Sanitary Sewer Replacement Contract 2019, WSM-O</b>			Poudyal, Pratima	
Bid Advertisement	09-Mar-23			
Bid opening		06-Apr-23		TBD
<b>103382 - Water and Sanitary Sewer Replacement Contract 2020, WSM-I</b>			Conlon, Liam	
Bid Advertisement	04-May-23			
Bid opening		08-Jun-23		TBD
<b>103411 - Water and Sanitary Sewer Replacement Contract 2020 WSM-G</b>			Zakersalehi, Abol	

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Bid Advertisement	20-Apr-23			
Bid opening		18-May-23		\$7M - \$8M
<b>103412 - Water and Sanitary Sewer Replacement Contract 2020, WSM-H</b>			Poudyal, Pratima	
Bid Advertisement	30-Mar-23			
Bid opening		27-Apr-23		TBD
<b>103413 - Water and Sewer Replacement Contract 2020 WSM-M</b>			KC, Preeti	
Bid Advertisement	10-Aug-23			
Bid opening		07-Sep-23		TBD
<b>103415 - Water and Sanitary Sewer Replacement Contract 2019, WSM-H</b>			Oropeza, Brenda	
Bid Advertisement	25-May-23			
Bid opening		22-Jun-23		\$9M - \$10M
<b>103416 - Water and Sanitary Sewer Replacement Contract 2019, WSM-K</b>			Johnson, Dena	
Bid Advertisement	11-May-23			
Bid opening		08-Jun-23		TBD
<b>103417 - Water and Sanitary Sewer Replacement Contract 2019, WSM-M</b>			Zakersalehi, Abol	
Bid Advertisement	31-Aug-23			
Bid opening		05-Oct-23		
<b>103418 - Water and Sanitary Sewer Replacement Contract 2020 WSM-C</b>			Taylor, Scott	
Bid Advertisement	12-Oct-23			
Bid opening		09-Nov-23		

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<b>103419 - Water and Sanitary Sewer Replacement Contract 2020, WSM-D</b> Bid Advertisement Bid opening	03-Aug-23	31-Aug-23	Oropeza, Brenda	TBD
<b>103420 - Water and Sanitary Sewer Replacement Contract 2020, WSM-J</b> Bid Advertisement Bid opening	27-Apr-23	25-May-23	Conlon, Liam	\$10M - \$15M
<b>103421 - Water and Sanitary Sewer Replacement Contract 2020, WSM-K</b> Bid Advertisement Bid opening	14-Sep-23	12-Oct-23	Oropeza, Brenda	TBD
<b>103434 - Water and Sanitary Sewer Replacement Contract 2020 WSM-O</b> Bid Advertisement Bid opening	27-Jul-23	24-Aug-23	Zakersalehi, Abol	TBD
<b>103466 - Water and Sanitary Sewer Replacement Contract 2019, WSM-P</b> Bid Advertisement Bid opening	05-Oct-23	02-Nov-23	Zakersalehi, Abol	
<b>103467 - Water and Sanitary Sewer Replacement Contract 2020, WSM-N</b> Bid Advertisement Bid opening	02-Mar-23	30-Mar-23	Poudyal, Pratima	TBD
<b>103619 - Water and Sanitary Sewer Replacement Contract 2021, WSM-D</b> Bid Advertisement Bid opening	26-Oct-23	30-Nov-23	Oropeza, Brenda	

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<b>103751 - Water and Sanitary Sewer Replacement Contract 2021 WSM-E</b>			Zakersalehi, Abol	
Bid Advertisement	09-Nov-23			
Bid opening		14-Dec-23		
<b>104020 - Water and Sanitary Sewer Replacement Contract 2022, WSM-C</b>			Johnson, Dena	
Bid Advertisement	06-Jul-23			
Bid opening		03-Aug-23		
<b>C02383-2 - Water and Sanitary Sewer Replacement Contract 2014 WSM-B - Part 2</b>			Taylor, Scott	
Bid Advertisement	23-Nov-23			
Bid opening		14-Dec-23		TBD
<b>Wastewater Treatment Plants</b>				
<b>103011 - Additional Gas Service for Proposed Biosolids Facility</b>			Abbe, Suzanne	
Bid Advertisement	12-Jan-23			
Bid opening		09-Feb-23		\$3M - \$4M
<b>103128-1 - 3rd Barrel Parallel Sanitary Sewer to the Twin 90-inch Sewers Serving VCWTP - Part 1</b>			Poudyal, Pratima	
Bid Advertisement	Part 1	18-May-23		
Bid opening	Part 1			TBD
<b>103128-2 - Bank Protection at the Village Creek Wastewater Treatment Plant - Part 2</b>			Poudyal, Pratima	
Bid Advertisement	Part 2	04-May-23		
Bid opening	Part 2			TBD

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<b>103323 - VCWRF PH III Electrical Improve. Switchgear Project</b>			Goderya, Farida	
Bid Advertisement	02-Feb-23			
Bid opening		02-Mar-23		TBD

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