Department				
Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Aviation				
100602 - Airport Frontage Improvements			Dale, Tyler	
Bid Advertisement	21-Apr-22			
Bid opening		19-May-22		\$7M - \$8M
Arterial Streets				
100146 - Keller Hicks Road (Lauren Way to US 377)			Aiton, Mitch	
Bid Advertisement	07-Apr-22			
Bid opening		05-May-22		\$5M - \$6M
101015-1 - US 377 Instersection at Basswood and Kroger Drive			Allen, Chad	
Bid Advertisement	18-Aug-22			
Bid opening		15-Sep-22		\$4M - \$5M
101588 - University Dr. (Rosedale to Trinity River)			McCoy, Mark	
Bid Advertisement	02-Jun-22			
Bid opening		30-Jun-22		\$2M - \$3M
C02505-1 - McCart Avenue - Risinger Road to N. Crowley Cleburne Road Phase 1			Wilson, Leon	
Bid Advertisement	01-Sep-22			
Bid opening		29-Sep-22		\$3M - \$4M
C02505-2 - McCart Avenue - Risinger Road to McPherson Boulevard Phase 2			Wilson, Leon	
Bid Advertisement	01-Sep-22			
Bid opening		29-Sep-22		\$13M - \$14M

Mobility Infrastructure Improvements

Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
101572 - McCart Avenue and Altamesa Boulevard (TXDOT Const)			Allen, Chad	
Bid Advertisement	14-Jul-22			
Bid opening		11-Aug-22		\$500K - \$1M
101578 - North Crowley Road & North Crowley Cleburne Road			Allen, Chad	
Bid Advertisement	08-Dec-22			
Bid opening		05-Jan-23		\$1M - \$2M
101579 - Altames a Boulevard & Crowley Road			Radovich, Brad	
Bid Advertisement	26-May-22			
Bid opening		23-Jun-22		\$500K - \$1M
101585-1 - NW Loop 820 & Marine Creek Pkwy - Phase 1			Shrestha, Iskal	
Bid Advertisement	17-Mar-22			
Bid opening		14-Apr-22		\$1M - \$2M
101590 - East Seminary Road and Mansfield Highway (TXDOT Const)			Shrestha, Iskal	
Bid Advertisement	12-May-22			
Bid opening		09-Jun-22		\$500K - \$1M
101863-1 - 2018 Railroads - FWWR at Windsor Park Place Mistletoe			Shrestha, Iskal	
		06-Jul-22		< \$500K
101865-1 - 2018 Railroad - TRE at Haltom			Shrestha, Iskal	
		28-Nov-22		< \$500K

101865-2 - 2018 Railroad - TRE at Riverside and Beach Railroad Crossing Improvements

Shrestha, Iskal

NOTE : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.

Page 2 of 13

epartment Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
		16-Aug-22		\$500K - \$1M
101866-1 - 2018 Railroads - UPRR Kellis Group			Shrestha, Iskal	
		11-Nov-22		\$500K - \$1M
102097 - E.Northside Dr. Bridge			Islam, Tariqul	
Bid Advertisement	06-Oct-22			
Bid opening		03-Nov-22		\$1M - \$2M
103322 - Lancaster Avenue Street Light Improvements (Pine St. to Riverside Dr.)			Shrestha, Iskal	
		01-Jun-22		< \$500K
ormwater				
102975 - Greenfield Acres Drainage PH4			Wellbaum, Michael	
Bid Advertisement	30-Jun-22			
Bid opening		28-Jul-22		\$4M - \$5M
103052 - 28th Street at Decatur HROM			Wellbaum, Michael	
Bid Advertisement	19-May-22			
Bid opening		16-Jun-22		\$4M - \$5M
103054 - Aleme da HROM SD			Wellbaum, Michael	
Bid Advertisement	28-Jul-22			
Bid opening		25-Aug-22		\$3M - \$4M
103056 - 7th Street at Burnet Storm Drain Rehab Project			Bennett, Mike	
Bid Advertisement	31-Mar-22			
NOTE : This information is based on the updates received from the page 3 of 13 Page 3 of 13	roject managers and			

partment				
Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		28-Apr-22		\$1M - \$2M
103260 - TRV 5th St Greenleaf Sump			Bennett, Mike	
Bid Advertisement	10-Nov-22			
Bid opening		15-Dec-22		<\$500K
103261 - TRV Bazaar Outfall			Bennett, Mike	
Bid Advertisement	17-Nov-22			
Bid opening		22-Dec-22		<\$500K
103262 - TRV Main St Outfall & 8th St			Bennett, Mike	
Bid Advertisement	29-Sep-22			
Bid opening		27-Oct-22		<\$500K
103264 - TRV Vida			Bennett, Mike	
Bid Advertisement	24-Nov-22			
Bid opening		29-Dec-22		<\$500K
103396 - Comanche Trail HROM			Bennett, Mike	
Bid Advertisement	25-Aug-22			
Bid opening		22-Sep-22		\$3M - \$4M
103398 - HROM S Cravens Rd Culvert Improvements			Bennett, Mike	
Bid Advertisement	17-Nov-22			
Bid opening		22-Dec-22		\$3M - \$4M

Water Department

NOTE : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.

Page 4 of 13

Department Project ID and Project Name Start Finish Project Manager Construction Estimate Varughese, Suby 102783 - Sanitary Sewer Rehab Contract 110 **Bid Advertisement** 07-Jul-22 Bid opening 04-Aug-22 Varughese, Suby 102789 - Sanitary Sewer Rehab Contract 118 **Bid Advertisement** 01-Dec-22 Bid opening 29-Dec-22 103292-1 Westside IV Water Transmission Main - Part 1 Goderya, Farida **Bid Advertisement** 21-Jul-22 18-Aug-22 Bid opening 103292-2 - Westside IV Water Transmission Main - Part 2 Goderya, Farida **Bid Advertisement** 05-May-22 Bid opening 09-Jun-22 Varughese, Suby 103414 - Walnut Creek S.S. Ext. (from Aledo Rd/FM 2871 Inter. to Walsh Ranch Development) **Bid Advertisement** 09-Jun-22 07-Jul-22 Bid opening Redder, Russell 103428-2 - South Westside V Water Transmission Main - Part 2 **Bid Advertisement** Part 2 18-Aug-22 Bid opening Part 2 22-Sep-22

Water and Sewer Regional and Collaborative Project

C00969-10 - Trinity River Vision Water and Wastewater Relocations - Part 10

Conlon, Liam

NOTE : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.

Page 5 of 13

Department Project ID and Project Name Start Finish Project Manager Construction Estimate Bid Advertisement Part 10 15-Sep-22 **Bid opening** Part 10 13-Oct-22 Lake Worth Infrastructure 100962-2 - Lake Worth Water and Sanitary Sewer Improvements - Part 2 Norwood. Walter **Bid Advertisement** 18-Aug-22 Bid opening 15-Sep-22 TBD Major Wastewater Collection Mains Norwood, Walter 100274-2 - Marine Creek Parallel Sanitary Sewer Interceptor M-35 Phase II - Part 2 Bid Advertisement 30-Jun-22 Bid opening 28-Jul-22 \$2M - \$3M 100836 - M-199 CR Sanitary Sewer Main Parallel Interceptor Norwood, Walter **Bid Advertisement** 08-Sep-22 Bid opening 06-Oct-22 TBD Poudyal, Pratima 100995-1 - Lake Arlington Force Main - Part 1 Bid Advertisement Part 1 11-Aug-22 **Bid opening** Part 1 08-Sep-22 \$20M - \$25M 100995-2 - Lake Arlington Force Main - Part 2 Poudyal, Pratima **Bid Advertisement** Part 2 08-Sep-22 Part 2 06-Oct-22 Bid opening \$10M - \$15M 100997 - M-245 Parallel Relief Pipeline Conlon. Liam **Bid Advertisement** 27-Oct-22 **NOTE** : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.

Page 6 of 13

Department

	Project ID and Project Na	ame	Start	Finish	Project Manager	Construction Estimate
	Bid opening			24-Nov-22		TBD
101311-1	I - Lake Arlington Gravity Ma	ain 3A - Part 1			Poudyal, Pratima	
	Bid Advertisement	Part 1	14-Apr-22			\$4M - \$5M
	Bid opening	Part 1		12-May-22		\$4M - \$5M
101311-2	2 - Lake Arlington Gravity M	ain 3B - Part 2			Poudyal, Pratima	
	Bid Advertisement	Part 2	31-Mar-22			\$3M - \$4M
	Bid opening	Part 2		28-Apr-22		\$3M - \$4M
101339-2 Area)	2 - M-458A Large Diameter F	Pipe Bursting ICAP Contract 2018 -	Part 2 (Western Center		Taylor, Scott	
,	Bid Advertisement	Part 2	14-Apr-22			\$2M - \$3M
	Bid/idvoltioonionit	T all Z	14-Api-22			φ±iπ φoin
	Bid opening	Part 2	14-Api-22	12-May-22		
	Bid opening 3 - M-458A Large Diameter F			12-May-22	Taylor, Scott	\$2M - \$3M
101339-3 Rd-Halto	Bid opening 3 - M-458A Large Diameter F m City)	Part 2 Pipe Bursting ICAP Contract 2018 -	Part 3 (Thomas	12-May-22 03-Mar-22	Taylor, Scott	
Rd-Halto	Bid opening 3 - M-458A Large Diameter F om City) Bid Advertisement Bid opening	Part 2 Pipe Bursting ICAP Contract 2018 - Part 3	Part 3 (Thomas 03-Feb-22		Taylor, Scott Varughese, Suby	\$2M - \$3M
Rd-Halto	Bid opening 3 - M-458A Large Diameter F om City) Bid Advertisement Bid opening	Part 2 Pipe Bursting ICAP Contract 2018 - Part 3 Part 3	Part 3 (Thomas 03-Feb-22		- -	\$2M - \$3M
Rd-Halto	Bid opening 3 - M-458A Large Diameter For City) Bid Advertisement Bid opening • Water and Sanitary Sewer I	Part 2 Pipe Bursting ICAP Contract 2018 - Part 3 Part 3	Part 3 (Thomas 03-Feb-22 haratanaram Community		- -	\$2M - \$3M
Rd-Halto 102994 -	Bid opening 3 - M-458A Large Diameter F m City) Bid Advertisement Bid opening Water and Sanitary Sewer I Bid Advertisement Bid opening	Part 2 Pipe Bursting ICAP Contract 2018 - Part 3 Part 3	Part 3 (Thomas 03-Feb-22 haratanaram Community 05-May-22	03-Mar-22	- -	\$2M - \$3M

Department

Project ID and Project Na	ame	Start	Finish	Project Manager	Construction Estimate
Bid opening	Part 5		28-Apr-22		TBD
C01961-2 - Village Creek Parallel Inte	erceptor M-503-M-244 Improvement	ts (Handley Area) - Part 2		Poudyal, Pratima	
Bid Advertisement	Part 2	26-May-22			
Bid opening	Part 2		23-Jun-22		TBD
C02702 - Big Fossil Creek Parallel Ro C01303)	elief Sanitary Sewer Main M-402 - P	hase 2 (Part 2 of		Norwood, Walter	
Bid Advertisement		25-Aug-22			
Bid opening			22-Sep-22		TBD
102071 - Everman Parkway 16-Inch T Bid Advertisement	Transmission Main	23-Jun-22		Taylor, Scott	
-	Transmission Main	23-Jun-22	28-Jul-22	Taylor, Scott	TBD
Bid Advertisement		23-Jun-22	28-Jul-22	Taylor, Scott Varughese, Suby	TBD
Bid Advertisement		23-Jun-22 14-Jul-22	28-Jul-22		TBD
Bid Advertisement Bid opening 102101-2 - Trinity Boulevard 36-inch	Water Main Relocation - Phase 2		28-Jul-22 11-Aug-22		TBD
Bid Advertisement Bid opening 102101-2 - Trinity Boulevard 36-inch Bid Advertisement	Water Main Relocation - Phase 2 Part 2 Part 2				TBD
Bid Advertisement Bid opening 102101-2 - Trinity Boulevard 36-inch Bid Advertisement Bid opening	Water Main Relocation - Phase 2 Part 2 Part 2			Varughese, Suby	TBD
Bid Advertisement Bid opening 102101-2 - Trinity Boulevard 36-inch Bid Advertisement Bid opening 102688-1 - Westside III 42-Inch Water	Water Main Relocation - Phase 2 Part 2 Part 2 r Transmission Main - Part 1	14-Jul-22		Varughese, Suby	TBD
Bid Advertisement Bid opening 102101-2 - Trinity Boulevard 36-inch Bid Advertisement Bid opening 102688-1 - Westside III 42-Inch Water Bid Advertisement	Water Main Relocation - Phase 2 Part 2 Part 2 r Transmission Main - Part 1 Part 1 Part 1	14-Jul-22	11-Aug-22	Varughese, Suby	TBD
Bid Advertisement Bid opening 102101-2 - Trinity Boulevard 36-inch Bid Advertisement Bid opening 102688-1 - Westside III 42-Inch Water Bid Advertisement Bid opening	Water Main Relocation - Phase 2 Part 2 Part 2 r Transmission Main - Part 1 Part 1 Part 1	14-Jul-22	11-Aug-22	Varughese, Suby Norwood, Walter	TBD

NOTE : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.

Page 8 of 13

Department Project ID and Pro	ject Name	Start	Finish	Project Manager	Construction Estimate
102689 - Westside III 24-Inch V	102689 - Westside III 24-Inch Water Transmission Main Bid Advertisement			Norwood, Walter	
Bid Advertisement		30-Jun-22			
Bid opening			04-Aug-22		
103122 - Water and Sanitary S	Sewer Extensions on Shoreview Drive and H	atchRoad		Norwood, Walter	
Bid Advertisement		15-Sep-22			
Bid opening			13-Oct-22		
C00204-23 - SH121T Water ar	d Sewer Relocation - Part 23			Conlon, Liam	
Bid Advertisement	Part 23	01-Sep-22			
Bid opening	Part 23		13-Oct-22		TBD
Lift Stations					
100996-1 - Lower Clearfork Li	ft Station and Force Main (LS)			Conlon, Liam	
Bid Advertisement	Part 1	17-Feb-22			
Bid opening	Part 1		14-Apr-22		\$7M - \$8M
100996-2 - Lower Clearfork Li	ft Station and Force Main (FM)			Conlon, Liam	
Bid Advertisement	Part 2	05-May-22			
Bid opening	Part 2		09-Jun-22		\$20M - \$25M
Sanitary Sewer Rehab and Replac	ement Project				
100420-1 - Sanitary Sewer Re				Conlon, Liam	
Bid Advertisement	Part 1	17-Mar-22			\$1M - \$2M
Bid opening	Part 1		14-Apr-22		\$1M - \$2M

Department

Project ID and Project Nar	ne	Start	Finish	Project Manager	Construction Estimate	
100421-2 - Sanitary Sewer Rehab Cor	00421-2 - Sanitary Sewer Rehab Contract 94 - Part 2 Bid Advertisement Part 2		Varughese, Suby			
Bid Advertisement	Part 2	11-Aug-22				
Bid opening	Part 2		08-Sep-22		TBD	
102651 - Sanitary Sewer Rehab Contr	act 100			Oropeza, Brenda		
Bid Advertisement		19-May-22				
Bid opening			23-Jun-22		\$3M - \$4M	
102713 - Sanitary Sewer Rehab Contr	act 119			Conlon, Liam		
Bid Advertisement		24-Mar-22				
Bid opening			21-Apr-22		\$1M - \$2M	
102784 - Sanitary Sewer Replacemen	ts Contract 111			Oropeza, Brenda		
Bid Advertisement		09-Jun-22				
Bid opening			14-Jul-22			
102785-2 - Sanitary Sewer Rehab Cor	ntract 113, Part 2			Johnson, Dena		
Bid Advertisement		26-May-22				
Bid opening			23-Jun-22			
102788 - Sanitary Sewer Rehab Contr	act 117			Norwood, Walter		
Bid Advertisement		08-Dec-22				
Bid opening			12-Jan-23			
C02382-2 - Sanitary Sewer Rehab Co	ntract 90 - Part 2			Norwood, Walter		
Bid Advertisement		29-Dec-22				
Bid opening			26-Jan-23		TBD	

Page 10 of 13 report. Projected dates and Construction estimates are subject to change with changes in projects.

	Project ID and Project Na	me	Start	Finish	Project Manager	Construction Estimate
C02691-1 - Sanitary Sewer Rehab Contract 95 - Part 1 Bid Advertisement Part 1				Conlon, Liam		
B	Bid Advertisement	Part 1	16-Jun-22			
B	Bid opening	Part 1		14-Jul-22		
C02691-2 - S	Sanitary Sewer Rehab Co	ontract 95 - Part 2			Conlon, Liam	
B	Bid Advertisement	Part 2	16-Jun-22			
B	Bid opening	Part 2		07-Jul-22		TBD
C02692 - Sa	unitary Sewer Rehab Con	tract 96			Conlon, Liam	
	Bid Advertisement		31-Mar-22			
В	Bid opening			28-Apr-22		TBD
C02719 - Sa	unitary Sewer Rehab Con	tract 98			Abbe, Suzanne	
	Bid Advertisement		14-Apr-22			
В	Bid opening			19-May-22		
C02720 - Sa	unitary Sewer Rehab Con	tract 99			Poudyal, Pratima	
	Bid Advertisement		10-Mar-22			\$5M - \$6M
B	Bid opening			07-Apr-22		\$5M - \$6M
C02721 - Sa	unitary Sewer Rehab Con	tract 105			Poudyal, Pratima	
	Bid Advertisement		03-Nov-22			
В	Bid opening			08-Dec-22		
C02723 - Sa	Initary Sewer Rehab Con	tract 103			Johnson, Dena	
P	Bid Advertisement		28-Apr-22			

Page 11 of 13

report. Projected dates and Construction estimates are subject to change with changes in projects.

De	partment	

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		26-May-22		TBD
C02724 - Sanitary Sewer Rehab Contract 104			Zakersalehi, Abol	
Bid Advertisement	28-Jul-22			
Bid opening		25-Aug-22		TBD
C02725 - Sanitary Sewer Rehab Contract 102			Zakersalehi, Abol	
Bid Advertisement	09-Jun-22			
Bid opening		14-Jul-22		TBD
Vater and Sewer Rehab and Replacement Project				
101688 - Water and Sanitary Sewer Replacement Contract 2018 WSM-M			Johnson, Dena	
Bid opening		03-Mar-22		\$2M - \$3M
102303 - Water and Sanitary Sewer Replacement Contract 2019, WSM-G			Norwood, Walter	
Bid Advertisement	22-Sep-22			
Bid opening		20-Oct-22		TBD
102415 - Water and Sanitary Sewer Replacement Contract 2020, WSM-F (Park	Hill Drive)		Poudyal, Pratima	
Bid Advertisement	14-Apr-22			
Bid opening		12-May-22		\$8M - \$9M
102780 - Water and Sanitary Sewer Replacement Contract 2019, WSM-H			Varughese, Suby	
Bid Advertisement	26-May-22			
Bid opening		23-Jun-22		

epartment						
Proje	ect ID and Project Name		Start	Finish	Project Manager	Construction Estimate
103361 - Water and Sanitary Sewer Replacement Contract 2020, WSM-A					Oropeza, Brenda	
Bid Adv	vertisement		15-Sep-22			
Bid ope	ening			13-Oct-22		
103362 - Water and Sanitary Sewer Replacement Contract 2020, WSM-L					Oropeza, Brenda	
Bid Adv	vertisement		21-Apr-22			
Bid ope	ening			19-May-22		
103419 - Water a	and Sanitary Sewer Repl	acement Contract 2020, WSM-D			Oropeza, Brenda	
	vertisement		13-Oct-22			
Bid ope	ening			10-Nov-22		
	F Digester Mixing Flare D vertisement	ome Improvements	23-Jun-22	21-Jul-22	Abbe, Suzanne	
103128-1 - 3rd Barrel Parallel Sanitary Sewer to the Twin 90-inch Sewers Serving VCWTP - Part 1					Poudyal, Pratima	
Bid Adv	vertisement	Part 1	29-Sep-22			
Bid ope	ening	Part 1		27-Oct-22		
103128-2 - Bank	Protection at the Village	Creek Wastewater Treatment Plant - Pa	art 2		Poudyal, Pratima	
Bid Adv	vertisement	Part 2	01-Dec-22			
Bid ope	ening	Part 2		05-Jan-23		