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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes how the City of Fort Worth (City) spent federal funds for housing and community development, and reports City progress in meeting its goals for the reporting period October 1, 2018 through September 30, 2019. The CAPER includes activities funded by the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) grants. The following is a summary of City progress in meeting its goals:

1. Rental Housing: No new rental housing units were completed during the program year. However, there are several under construction including the following - Columbia at Renaissance Square Phase II Development, Mistletoe Station Apartments, and The Sphinx at Sierra Vista Senior Villas. Columbia at Renaissance Square Phase II is a 120 unit senior multifamily rental development, which will provide mixed income, quality, affordable, and accessible housing to individuals at a market rate and for individuals who earn sixty percent (60%) or less of the Area Median Income (AMI). Mistletoe Station Apartments is a new 100-unit mixed income multifamily complex located in the City's Near Southside Medical District. The Sphinx at Sierra Vista Senior Villas is a 272-unit affordable housing development restricted to individuals aged 55 years or older and having an income of 60% or less of Area Median Income (AMI).
2. Single-Family Construction: During the program year, there were six units completed and sold, but were not completed in IDIS. These six will be completed and included in the subsequent CAPER. In addition, there are five single family homes currently in planning stages. All homes will be developed and sold by the City's nonprofit partner, Housing Channel.
3. Homeownership: 77 homebuyers received down payment and closing cost assistance, and 381 households received homeownership training.
4. Housing Rehabilitation: 298 low- and moderate-income homeowners received repairs to their homes through the Cowtown Brush-Up Program, Preserve-A-Home, Priority Repair Program, and Lead Safe Program. Also, 58 income-eligible homeowners received accessibility improvements.
5. Homeless Housing and Service Activities: 76 persons at risk of becoming homeless were provided with Homelessness Prevention assistance; 118 homeless households received Rapid Rehousing rental assistance and associated case management services. In addition, the City provided funds to support Emergency Shelter Operations on behalf of 12,120 homeless persons.
6. Public Services Activities: 351 low-income youth received reading and educational support services; 442 low-income youth received coaching, mentoring, counseling and other services; 1,134 homeless persons received case management and other supportive services; 344 persons with disabilities received support services; 320 seniors received transportation services; 596 low-income persons received educational services to support their ability to find employment; 150 low-income seniors received assistance with financial exploitation prevention services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Children/Youth Training and Mentorship	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3760	793	21.09%	940	793	84.36%
Homeless Services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	850	1134	133.41%	850	1134	133.41%
Homeless Services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	503	118	23.46%	200	118	59.00%
Homeless Services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	26615	12120	45.54%	4780	12120	253.56%
Homeless Services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	4580	76	1.66%	280	76	27.14%
Homeless Services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	300	260	86.67%	277	260	93.86%

Improve Accessibility of Public / Private Spaces	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	2000	0	0.00%
Improve Accessibility of Public / Private Spaces	Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	355	58	16.34%	65	58	89.23%
Poverty Reduction and Household Stabilization	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3850	596	15.48%	790	596	75.44%
Preserve Aging Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	120	0	0.00%
Preserve Aging Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2245	501	22.32%	425	501	117.88%
Promote Affordable Housing for Renters/Owners	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2070	381	18.41%	350	381	108.86%

Promote Affordable Housing for Renters/Owners	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	64	0	0.00%			
Promote Affordable Housing for Renters/Owners	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	36	0	0.00%	8	0	0.00%
Promote Affordable Housing for Renters/Owners	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	300	77	25.67%	60	77	128.33%
Support programming for Aging-In-Place	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4640	675	14.55%	928	675	72.74%
Targeted Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11002	0	0.00%	3002	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Goals were met for the following activities:

- Homeowner Housing Rehabilitation: 501 household units for 117.88% of Con Plan One-Year goal
- Homebuyer Assistance Program: 77 first-time homebuyers received down payment and/or closing cost assistance for 128.33% of Con Plan One-Year goal
- Homebuyer Counseling and Education: 381 first-time homebuyers received housing counseling and education for 108.86 of Con Plan One-Year goal
- Public Services for Homeless: 1134 persons were provided case management services for 133.41% of Con Plan One-Year goal

Goals were not met for the following activities: 58 households were assisted with housing accessibility modifications, 7 short of the goal of 65 households assisted. 260 persons with HIV/AIDS were assisted with HOPWA STRMU, TBRA, and supportive services with housing, 17 less than anticipated. 793 youth and children were assisted with training and mentorship services, 147 less than anticipated. Two of the four programs did not perform as expected. 596 persons were assisted with poverty reduction and household stabilization services, primarily assisting with employment training, less than the anticipated 790. 675 out of a projected 928 seniors received services supporting aging in place. 118 persons were assisted with Rapid-Rehousing, 82 less than the anticipated 200 persons to be served. 76 persons were provided homeless prevention services, significantly less than the projected 280 persons. No activities took place for rental rehabilitation units, single family homes, or public facilities accessibility improvements. All of these activities are currently in the planning stages and/or underway.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	1936	155	5671	89
Black or African American	1744	247	6267	170
Asian	27	13	54	1
American Indian or American Native	16	1	65	0
Native Hawaiian or Other Pacific Islander	5	1	25	0
Total	3728	417	12082	260
Ethnicity:				
Hispanic	1057	135	1488	32
Not Hispanic	2636	323	10826	228

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above chart does not include multi-racial clients or clients who declined to report their ethnicity, representing approximately 168 clients for CDBG, 41 clients for HOME, 232 clients for ESG, and no clients for HOPWA.

The demographics on this table indicate that City-funded programs are effective in reaching low-income minority populations. For home repair programs, 70% of Cowtown Brushup homeowner clients were African American and 23% were Hispanic; while 69% of Priority Repair Program clients were African American and 27% were Hispanic. For the Lead Hazard Reduction program, 66% of clients were African American and 30% Hispanic. For REACH, a city subrecipient providing accessibility improvements, 53% of homeowner clients were African American and 28% were Hispanic. For the City-administrered Homebuyer Assistance Program, 31% of participants were African American, 40% were Hispanic, and 11% were Asian. For homeless services programs funded with the Emergency Solutions Grant, 51% of the persons assisted were African American and 12% were Hispanic. For programs serving persons living with HIV/AIDS and funded by HOPWA funds, 65% were African American and 12% were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	9,462,818	6,962,304
HOME	Public - Federal	3,011,535	4,045,052
HOPWA	Public - Federal	1,332,758	1,126,949
ESG	Public - Federal	587,565	530,410

Table 3 - Resources Made Available

Narrative

The above resources made available include all funds allocated for 2018-2019 program year and anticipated program income. The expenditures include funds from both current and prior years, as well as expenditures of program income received during the year. Many projects, such as public facilities or affordable housing development, take more than one year to complete. During the Reporting Period the following Federal Program Administration Requirements were met:

- CDBG: 100% of CDBG funds spent were dedicated to activities that benefitted low- and moderate-income individuals, thus exceeding the 70% minimum standard for overall program benefit. 20% of the CDBG funds expended were spent on planning and administration, thus complying with the 20% cap for administration. 12.8% of the CDBG funds were spent on public service activities, thus complying with the 15% cap for public service activities.
- Timeliness Test: The City expended CDBG funds in a timely manner in accordance with HUD regulations, which require that a grantee not have more than 1.5 times its prior year grant amount on hand, 60 days before the end of its program year. As of August 2019, the City had a ratio of 1.29 in its letter of credit balance in the U.S. Treasury.
- HOME: HOME funds spent for planning and administration were less than the 10% cap for administration. The funds expended included Program Income from loan repayments received during the year. The City met the statutory 24-month total commitment and CHDO reservation deadlines for its FY 2017 HOME allocation, as well as the statutory 5-year expenditure requirement for its FY 2014 HOME allocation. The HOME match liability incurred for Program Year (PY) 2018-2019 was \$1,188,129.65 based on total HOME expenditures for the year. The City had a carry-over from 2017-2018 of \$203,325.41, and contributed an additional \$1,551,239.89 in eligible match during the year, therefore retaining a carryover of \$566,435.65 to be used in program year 2019-2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Comprehensive

Table 4 – Identify the geographic distribution and location of investments

Narrative

Though the benefits of most HUD-funded programs are geographically distributed citywide, and the Consolidated Plan does not designate particular target area goals, the city also funded some projects in targeted areas during the program year.

Citywide Programs: Rehabilitation and homebuyer programs are offered citywide, with all residents eligible to apply based on income and other program requirements. These include the Cowtown Brushup, Lead Safe, REACH, and Priority Repair programs which offer housing rehabilitation assistance to low- and moderate-income homeowners citywide. However, based on the age of housing stock and the residency pattern of lower-income homeowners, the majority of homes completed for these housing rehabilitation programs are located in central city areas as shown on the attached maps. The Homebuyer Assistance Program (HAP) provides down payment and closing cost assistance to income-eligible applicants on a citywide basis. The attached map shows the geographic distribution and location of investments for the HAP program.

Neighborhood street reconstruction projects funded with CDBG are provided in eligible areas citywide. These areas must have 51% low- and moderate-income population in order to qualify, and are generally located in areas inside Highway Loop 820. A list of potential streets is provided by the City Transportation and Public Works Department each year, showing the streets in the worst condition in eligible areas. The list is published to obtain citizen input regarding which streets should be reconstructed with federal funds. This process is used each year for the development of the annual Action Plan for use of CDBG and other HUD grant funds.

Targeted Projects: Some federal funds have been allocated to targeted areas to revitalize neighborhoods. The city also works with various Community Housing Development Organizations (CHDOs) and housing developers to construct infill housing in targeted neighborhoods. During the program year, HUD grant funds were provided to developers building houses in the Diamond Hill-Jarvis and Riverside neighborhoods. Attached maps show the locations of the single-family homes under construction during the reporting period.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Private and local funds are leveraged by both housing and public services activities. For public services, CDBG, ESG, and HOPWA subrecipient non-profit agencies documented leveraged funds from additional private and public, non-HUD resources. The statutory ESG match requirement was met by each of the five (5) subrecipient agencies as outlined below.

Center for Transforming Lives met the ESG match requirement through the leveraging of donations and grants received from Tarrant County, City of Arlington, and Continuum of Care. These leveraged funds were used to cover staff salaries and fringe benefits, utilities, operation expenses, and rental assistance/security deposits for clients. **Presbyterian Night Shelter** met the ESG match requirement through the leveraging of private fundraising, donations, Tarrant County ESG, and FEMA Emergency Food & Shelter Program. Leveraged funds were used to cover the costs of staff salaries, fringe benefits, utilities, operation expenses and meals served to shelter clients. **The Salvation Army** met the ESG match requirement through the leveraging of private fundraising, Directions Home grant, TDHCA ESG, and unrestricted general donations. Leveraged funds were used to pay for staff salaries, fringe benefits, and rental assistance to clients. **SafeHaven of Tarrant County** met the ESG match requirement through the leveraging of private funding, donations, Texas Criminal Justice Division funds, HUD SHP, and Texas Health and Human Services Commission funds. Leveraged funds were used to cover shelter staff salaries, fringe benefits, maintenance, utilities, and supplies. **True Worth Place** met the ESG match requirement through the leveraging of private donations from the Fort Worth Foundation and Tarrant County ESG. Leveraged funds were used to cover costs for staff salaries, fringe benefits, utilities, maintenance, and program supplies.

For HOPWA, the two project sponsors (AIDS Outreach Center, Tarrant County Samaritan Housing), leveraged funds from fundraising, private donations, Tarrant County Public Health Department, Tarrant County Community Development, and other Federal sources including Ryan White HIV/AIDS program funds.

The Homebuyer Assistance Program (HAP) leveraged \$3,699,866.00 in funds from home mortgages made by private lenders. HOME-funded Multi-family Developments leverage significant amounts of private funding through Low Income Housing Tax Credits (LIHTC). HOME-funded Multi-family Rental Housing projects underway include The Sphinx at Sierra Vista Senior Villas, and Mistletoe Station Apartments.

HOME match obligations were met through the leverage of \$258,675.64 to Columbia Renaissance

Square, a mixed income multifamily project. This includes allocation of \$80,375.64 from fee waivers. In addition, fee waivers totaling \$117,741.24 were leveraged to the Mistletoe Station Apartments project. Weatherization funds totaling \$64,814.88 were leveraged to the Beaty Street Apartments project. The city has also received competitive Lead-Hazard Reduction Demonstration (LHRD) grants from HUD’s Office of Healthy Homes and Lead Hazard Control since 2012. Matching requirements for this grant have been met through use of CDBG funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	203,325
2. Match contributed during current Federal fiscal year	1,551,240
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,754,565
4. Match liability for current Federal fiscal year	1,188,130
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	566,435

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Cash - General Fund and Housing Finance Corporation	07/31/2019	477,573	0	0	0	0	0	477,573
Fee Waivers - Beaty Street Apartments	05/22/2019	773	0	0	0	0	0	773
Fee Waivers - Columbia Phase I - 2	05/28/2019	0	73,640	0	0	0	0	73,640
Fee Waivers - Columbia Phase I - 1	05/21/2019	0	6,736	0	0	0	0	6,736
Fee Waivers - Mistletoe Station Apartments	05/22/2019	117,741	0	0	0	0	0	117,741
Loss on Sale - 1404 Lee Avenue	01/18/2019	39,755	0	0	0	0	0	39,755

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Present value of yield foregone - Columbia Renaissance - Housing Finance Corporation	06/13/2019	0	178,300	0	0	0	0	178,300
Present value of yield foregone - Trinity Habitat for Humanity - Homebuyer Assistance Program	09/30/2019	0	591,907	0	0	0	0	591,907
Weatherization Assistance Program	11/01/2018	64,815	0	0	0	0	0	64,815

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,395	348,653	264,393	0	85,655

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	11,279,897	0	0	0	0	11,279,897
Number	7	0	0	0	0	7
Sub-Contracts						
Number	49	1	0	0	1	47
Dollar Amount	7,701,207	33,000	0	0	137,207	7,531,000
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	11,279,897	0	11,279,897			
Number	7	0	7			
Sub-Contracts						
Number	49	4	45			
Dollar Amount	7,701,207	64,373	7,636,834			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0

Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	90	71
Number of Non-Homeless households to be provided affordable housing units	593	578
Number of Special-Needs households to be provided affordable housing units	133	122
Total	816	771

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	68	135
Number of households supported through The Production of New Units	98	0
Number of households supported through Rehab of Existing Units	590	559
Number of households supported through Acquisition of Existing Units	60	77
Total	816	771

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11 above summarizes housing activities by household type, while Table 12 provides the same information but summarized by assistance type. The City met all of its goals with the exception of the production of new units. Delays in construction date, developer financing, and other time delays in closing on homes and completing the activities in IDIS prevented this.

The number of households to be assisted with Rental Assistance includes HOPWA TBRA clients, Rapid Rehousing clients, and HOPWA Facility Based Housing Assistance. The number of new units produced includes single-family and multi-family new construction – only HOME-assisted units are reported. Rehabilitation of existing units includes the Preserve-A-Home, Priority Repair, Cowtown Brushup, LeadSafe, and REACH accessibility programs.

The number of homeless persons provided housing includes Rapid Rehousing activities performed by the Center for Transforming Lives, a subrecipient. The number of non-homeless provided with affordable

housing includes both the rehabilitation programs (with the exception of REACH) and the new production of units, as summarized above. The number of special needs persons to be provided with affordable housing includes HOPWA TBRA, HOPWA Facility Based, and the REACH accessibility rehab program.

Discuss how these outcomes will impact future annual action plans.

For Rapid Rehousing, the City will continue to explore opportunities to expand partnerships with existing or new providers. Although the City did not reach its one-year goal for supply of single family housing, this is primarily due to the extended planning and construction phases associated with these projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	422	5
Low-income	97	28
Moderate-income	40	43
Total	559	76

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In order to better serve the unsheltered population, the City of Fort Worth ("City")– through its Directons Home unit - has funded 100 emergency shelter overflow beds. Case management is also provided and approximately 50 assessments a month are being conducted to identify the most appropriate housing intervention for each client.

Unsheltered homelessness within the City dropped 20% from Point in Time Counts in 2018 to 2019.

The City has also created a HOPE team through the Fort Worth Police Department. This team of officers – police and fire - is assigned to an area where emergency shelters and unsheltered homelessness is currently concentrated. The HOPE team can treat medical needs of unsheltered folks. The HOPE team works with street outreach teams to connect people to services and housing.

The City also partners with Continuum of Care agencies that have street outreach teams that serve the Fort Worth area: John Peter Smith Hospital, My Health My Resources of Tarrant County, Veterans Administration, Endeavors, and Hands of Hope. These outreach teams provide services to unsheltered homeless persons to connect them to stable housing. The outreach teams work individually with clients to conduct HUD and ViSPADT assessments in accordance with the Continuum of Care's Coordinated Assessment System.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides ESG Funding for emergency shelters and homeless service agencies to maintain the core safety net. Agencies receiving ESG funding in the 2019-2020 Action Plan to provide these services include the Presbyterian Night Shelter, Safe Haven of Tarrant County, and True Worth Place (day shelter). Currently, the City is funding 100 continuously open overflow emergency shelter beds. And on extremely cold nights (November – March), when community-based emergency shelters (The Salvation Army, Union Gospel Mission, Presbyterian Night Shelter, and Center for Transforming Lives) are full, the City of Fort Worth is funding an additional 100 cold weather emergency overflow beds.

Through CDBG funding, the City funds case management at Presbyterian Night Shelter as a resource to quickly connect clients with housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

It is a City goal that any sub-recipient receiving federal funds to benefit homeless persons and persons at risk of homelessness will not discharge any person without conducting a risk assessment and making appropriate referrals to other community resources.

The CoC encourages homeless service agencies and other organizations which serve homeless and at-risk populations to develop and implement discharge plans that comply with the following general guidelines:

- Clients exiting a shelter and/or transitional housing program should be exited to stable housing, meaning to a decent, safe, and sanitary place meant for human habitation with a rent or mortgage that is affordable for the client at the time of exit.
- For clients exiting the shelter and/or program due to program non-compliance, agency staff should make every effort to ensure that the client is not discharged into homelessness; documentation of efforts must be maintained in the HMIS system on a HUD Exit Assessment form or equivalent.
- For clients receiving financial assistance prior to exit, agency staff should complete an assessment based on currently available income data. The purpose of this assessment is to determine whether stable housing will be maintained as a result of an income-producing job and/or other consistent financial resources. Fort Worth's HUD-funded homeless programs make every effort to comply with the above guidelines.

With ESG funding, the City of Fort Worth provides funding for homelessness prevention through The Salvation Army. There is a preference for serving formerly homeless households. This is a best practice acknowledging the only predictor of homelessness is a prior episode of homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

This past year, the City launched two new programs to serve the homeless. The first is a rapid exit/employment program which provides 1-3 months of rental assistance and case management to individuals who are employed and need assistance to quickly obtain housing and also individuals who are not employed but want assistance connecting to employment and then housing.

The second program is specifically for families with a minor child. This program can assist families at

imminent risk of homelessness through diversion and also offers rapid exit assistance including 1-3 months of rental assistance.

The City supports development of additional Permanent Supportive Housing (PSH) units at appropriate sites, and gives Consolidated Plan Certifications to affordable housing projects with PSH components. The City, through Directions Home, funds two permanent supportive housing programs and provides mental health services for those clients.

Through ESG funding, the City funds a rapid rehousing program for families at the Center for Transforming Lives. Directions Home also funds two rapid rehousing programs which quickly house mainly families and some individuals and provides short term rental assistance and case management.

The City also provides general fund dollars for administration of the Continuum of Care by Tarrant County Homeless Coalition (HUD lead agency), which works to improve coordination and planning in the local homeless service system. The City has also provided funds for updated reporting software and the development of a landlord engagement initiative and a learning institute for case managers.

The City provides matching funds for navigators to help clients quickly locate units. Directions Home funds the Direct Client Service Fund that assists individuals with deposit, administrative fees and rent to quickly house individuals that have income and need assistance to obtain housing.

The City of Fort Worth has allocated funds specifically to assist different subpopulations including veterans, youth (ages 18-24) and those who are hardest to house.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City will continue to provide certifications of consistency with the Consolidated Plan for FWHS projects and proposals, and will support FWHS efforts to obtain funds for renovations and improvements. Needs of public housing residents are addressed by offering housing counseling or homeownership training to Housing Choice Voucher Homeownership Program clients and homebuyer assistance to qualifying FWHS tenants. The City of Fort Worth continues to support FWHS public housing revitalization efforts proposed for the Cavile Place neighborhood, as well as planning efforts regarding redevelopment of Butler Place. Another City assisted HOME project, The Sphinx at Sierra Vista Senior Villas (272 Units) is currently under construction as well with estimated completion date through the end of 2020. Participation in these projects supports the financial stability of FWHS and also strengthens its housing choice voucher program by providing assisted housing tenants with more options and opportunities to locate affordable rental units in what is currently a highly competitive rental market.

The City of Fort Worth served as a Co-Applicant and the Neighborhood Implementation Entity for the FY2019 Choice Neighborhoods Implementation Grant Program along with Fort Worth Housing Solutions. This includes the City's commitment of both monetary resources and of City staff. The Historic Stop Six Neighborhood is an important community that is poised for transformation into the vibrant, diverse, resource-rich community envisioned by residents and stakeholders in the Cavile Place/Historic Stop Six Transformation Plan. The City has worked diligently with Fort Worth Housing Solutions for six years on this effort to create the civic, community, and philanthropic partnerships needed to transform this historic neighborhood and improve the life of its residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages qualifying graduates of the FWHS Housing Choice Voucher Homeownership Assistance program to participate in homeownership by assisting them with Housing Counseling and Homebuyer Assistance under Fort Worth programs.

Actions taken to provide assistance to troubled PHAs

Fort Worth Housing Solutions is not designated as troubled; therefore, this section does not apply.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Fort Worth maintains its commitment to preserve and maintain the existing stock of affordable housing. In addition, the city is committed to increasing the stock of affordable housing. A review of federal regulations and requirements and local building codes did not reveal any obvious issues that would discourage the development of affordable housing. There appears to be no significant barriers to affordable housing with regard to public policy. However, because of rising construction costs, the ability to finance developments that would serve families with incomes of less than 80 percent of AMI is becoming increasingly difficult, which continues to be a challenge currently. Most of these projects require assistance either through federal funds or low income housing tax credits, and the competition for these dollars is becoming more competitive. In addition, the lack of efficient public transportation throughout the city limits the ability to develop affordable housing in all areas of the city without also increasing barriers to employment opportunities for protected classes.

In accordance with commitments made in its Consolidated Plan, the City of Fort Worth continues to implement measures to make housing more affordable and minimize any cost-increasing effects of regulatory policies through maintaining local Neighborhood Empowerment Zones as authorized by Texas state law where incentives including tax abatement and development fee waivers can be offered to developers to promote affordable housing and economic development.

The City Council has adopted an amendment to its incentive policy to require that all developments that contain rental housing have at least 20% affordable units, or the developer can pay \$200 per year for each affordable unit not developed. The City plans to use the funds generated to develop mixed income housing in areas in need of affordable units. This policy affects projects that do not contain federal funds; for federally assisted projects, the city will continue to follow federal regulations.

City staff participated in numerous housing fairs and forums to provide information to the community.

The City also seeks additional funding sources for housing rehabilitation through the state Weatherization Assistance Program, the HUD Lead Hazard Reduction Demonstration Grant Program, and the Low-Income Housing Tax Credit Program. The City was renewed a three-year, \$3,400,000 Lead Hazard Reduction Demonstration and Healthy Homes Grant on November 29, 2017.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs is limited federal and local funding. The needs of the community are greater than the available local and federal funds. This challenge is growing as the City grows in population and market forces decrease the availability of affordable housing units. The City has developed partnerships and will continue to seek partnerships with developers in order to apply for more tax credit applications and other grants. The City required sub-recipients of grant funds to leverage funds

from other funding sources for their eligible projects and programs in order to help the federal dollars touch more projects. The City continued to fund the Resource Center on Independent Living (REACH Project Ramp) program which provides ramps and grab bars to low- and moderate-income residents. The City has also utilized its Community Action Partners (CAP) to further reach and inform target populations of all services provided through Federal and State funding. In addition, the City required projects that received funds to have units that are accessible in accordance with federal regulations. The City also addressed residential accessibility concerns through its Reasonable Accommodation Ordinance, which lays out specific procedures by which disabled persons can request reasonable accommodation when seeking land use or development permits.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In 2014, Fort Worth was awarded a second Lead Hazard Reduction Grant from the Office of Healthy Homes and Lead Hazard Control (OHHLHC) in the amount of \$2,000,000 of lead hazard control funds. In 2017, the City was awarded a third Lead Hazard Reduction Grant in the amount of \$3,400,000. The purpose of the grant is to identify and control lead-based paint hazards in eligible privately owned and rental housing. The 2017 award was matched with \$750,000 in CDBG funds. The resulting Lead Safe Program (LSP) focuses on prevention and reduction of childhood lead poisoning for low-income families with children under six years of age, living in pre-1978 housing. The City has integrated the LSP into all of its housing rehabilitation activities. The program has set goals to clear lead hazards from 250 housing units (80 units per year). Of these, 46 were completed during the 2017-2018 program year and 56 were completed during the 2018-2019 program year, using CDBG matching funds from prior years. The program has set a goal of 280 inspections of housing units to determine the presence of lead-based paint hazards per year of the grant. Of these, 187 were completed during the 2017-2018 program year and 91 were completed during the 2018-2019 program year.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City focused efforts to address poverty by supporting employment, transportation, and training programs to improve the academic, basic, and technical skills of low-income persons so that they can find jobs or improve their earning capacity, such as the programs operated by Goodwill, Ladder Alliance, Women's Center, Fort Worth Public Library, the Fort Worth Transportation Authority and various non-profit organizations.

Through the Community Services Division of Neighborhood Services, the City provided emergency utility assistance to income-eligible families in financial stress and referred qualifying families for Weatherization repairs on their homes to increase energy efficiency. The City used HUD grant funds to provide urgently needed home repairs such as water heater replacement, plumbing or gas leak repair, and HVAC repair; and assisted with exterior paint on homes of the elderly, very low-income, and low-income homeowners. Home repair services were provided by the City through construction contractors or through non-profit housing organizations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Neighborhood Services Department administered grant-based programs aimed at strengthening Fort Worth neighborhoods through community development, affordable housing, and human capital development programs and projects. The City's Housing Finance Corporation continues to participate in the development of affordable housing by partnering with developers on multi-family projects that create more units of affordable workforce housing throughout the city, particularly in neighborhood revitalization or high opportunity areas. In addition, in 2014 the City adopted a policy in which rental housing developers seeking tax abatements or incentives must either ensure that 20 percent of the units produced be affordable or, with council approval, pay \$200 per unit per year for the term of the incentive to a special fund maintained by the City's Housing Finance Corporation. This special fund will be dedicated to the creation of new affordable housing units for low- and moderate-income families.

Certificates of Consistency: During the 2018-2019 reporting period, the City has approved Certificates of Consistency with the 2018-2022 Consolidated Plan for the following projects

Fort Worth Housing Solutions 2019 Annual Agency Plan

Tarrant County Homeless Coalition 2019 Continuum of Care Grant Application to HUD

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City provided technical assistance to all public service subrecipients listed in each year's Action Plan projects summary, as well as to CHDOs under contract with the City, and to all existing HOME-funded rental projects throughout their affordability periods. City representatives attend regular meetings of the TCHC and CoC, and worked with the FWHS and affordable housing developers on common projects. The NSD is also working to enhance regular communications with FWHS and is developing an MOU for environmental review to improve coordination and planning for use of Project-Based Vouchers (PBVs), by FWHS in future affordable housing projects.

NSD also sought input from lenders and realtors on the redesign of the City's HAP program to address challenges of current housing market and particularly high home prices which are not affordable to market income buyers. In addition, the City invited all agencies who might be interested in submitting requests for CDBG, ESG, and HOPWA funds next year to meet with the Community Development Council to develop any proposed changes to the 2018-2019 RFP Process, as well as offering a one day grant writing training to all interested parties in preparation for the 2019-20 Public Service Agency Request for Proposals planned to be conducted at the beginning of 2019.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments (AI) identified the impediments to fair housing as: housing affordability,

economic development (lack of job opportunities and transportation to job centers), housing discrimination, and predatory financing practices.

In order to address identified impediments during this program year, the City carried out activities and special projects that included the 2017 Mayor's Community Engagement Workshops & Neighborhood Awards that covered Fair & Affordable Housing, Fair Housing Law, and the intersections between Affordable Housing and Fair Housing, among many other topics; the City began coordinating with the City's Human Relations Unit on the development of a Fair Housing Accessibility Program; NSD staff also provided support for the City's Race and Culture Task Force Subcommittee geared towards identifying barriers to services offered throughout Fort Worth. The City also contracted with Housing Channel, a Community Housing Development Organization, to help ensure Affirmatively Furthering Fair Housing obligations were met. Housing Channel provided homebuyer education, foreclosure prevention and training, housing and Fair Housing counseling, marketing and training, education and outreach programs, and centralized housing information center. Throughout the year, the City's Human Relations Unit enforced the Fair Housing Ordinance and the Human Relations Commission administered the Fair Housing complaint process. Review of client demographics for the city's housing programs indicates that City programs are effective in conducting outreach to minority populations.

The Fort Worth Race & Culture Task Force provided its final report in November 2018 with twenty-two (22) recommendations addressing disparities identified across six different areas - criminal justice, economic development, education, health, housing, and education. Three recommendations were provided related to housing:

1. increase the affordable housing supply for extremely low income renters in order to address disparities in cost burden.
2. update the City Homebuyer Assistance Program to increase its ability to assist minority homebuyers and increase homebuyer education and housing counseling activities.
3. increase community outreach efforts to residents making them aware of available Community Assistance Programs (CAP) managed by the City of Fort Worth, including presentations to neighborhood associations, comprehensive neighborhood-based workshops, and creating a centralized database.

There are a number of efforts in the planning stages and currently underway to address these recommendations. Primarily, the Homebuyer Assistance Program was revised in 2019 to increase the available maximum subsidy amount from \$14,999 to \$20,000 and other revisions, thereby increasing opportunities for low-to-moderate income households, which statistically are disproportionately minority households. Also, the NSD has hosted a number of Community Resource fairs and increased its outreach efforts in the community to provide more access to information for residents, including participating in the 2018 Mayor's Community Engagement Workshops and Neighborhood Awards program, which is an event open to all Fort Worth neighborhood associations and provides access to a large number of residents. NSD staff presented a Spanish-only program in February 2019 to residents informing them about the available community programs/services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During the reporting period, nineteen initial and follow-up on-site monitoring visits were conducted for public service subrecipients receiving CDBG, ESG, and HOPWA funds. In addition, monthly desk reviews of performance and financial reports were conducted. All regulatory requirements were reviewed including income eligibility, administrative and financial requirements, rents, and Fair Housing compliance. Construction inspections were made at twenty HOME and CDBG projects on an ongoing basis as they were underway. Housing Property Standards inspections were made at all 77 Homebuyer Assistance and all HOME rental housing locations. On-site interviews of construction workers were conducted at least monthly to verify Davis-Bacon wage rates at six projects. For Minority Business Outreach, the City follows State of Texas and local ordinance requirements to encourage participation in HUD Grant funded projects by publicizing bid opportunities electronically and by promoting MBE participation through its Business Assistance Center (BAC). Comprehensive Planning Requirements: All HUD funded projects must meet city planning and zoning ordinance requirements in addition to federal standards, and no project is completed without getting appropriate local planning or building official approval.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A formal Citizen Participation Plan outlines how citizens provide their input on how federal funds are used for each year's CAPER. The Citizen Participation Plan is available on the City of Fort Worth NSD website at <http://www.fortworthtexas.gov/neighborhoods/grants>. Citizens are able to provide their input at public meetings, public hearings, and during the public comment period. The city provides notice to the public regarding the meeting and hearings through publication in the newspapers. In addition, all public meetings are also posted on the city's website. The following opportunities for public comment were provided for this CAPER.

- Public Hearing regarding the Draft 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) of CDBG, HOME, ESG and HOPWA funds: December 11, 2019.
- Publication of Public Notice regarding the 15-day Public Comment Period on CAPER held from November 30 through December 16, 2019, including listing of all projects and programs performance:
 - *Fort Worth Star-Telegram*: November 25, 2019
 - *La Vida News – The Black Voice*: November 21 through December 4, 2019
 - *La Estrella*: November 30, 2019
 - *Cleburne Times-Review*: November 26, 2019
 - *Glen Rose Reporter*: November 29, 2019
 - *Community News*: November 29, 2019
- Hard copies of plans were delivered to seven (7) City libraries - Central, East Regional, Wedgewood, Southwest Regional, East Berry, Diamond Hill Jarvis, and Shamblee - and nine (9) community centers - Andrew "Doc" Session, Como, Martin Luther King Jr., Northside, Thomas Place, Riverside, Southside, Southwest, and Worth Heights on November 22, 2019.
- The 2018-2019 CAPER is available on the City website at <http://www.fortworthtexas.gov/neighborhoods/grants>.
- NextDoor website

Copies of public notices and relevant materials are attached to this document. Public comments received are included in the uploaded attachments in this section.

During the Public Comment Period, three residents provided feedback and six persons attended the Public Hearing on Wednesday, December 11, 2019.

The primary issues/concerns addressed during the Public Hearing included the following:

- * Two residents in the Saratoga neighborhood were concerned with low-income housing in their neighborhood and do not want to have this take place.
- * One attendee was concerned about adequate funding for female, homeless veterans.
- * One resident, a judge, sought information about serving at-risk minors.

All individuals were encouraged to provide written comments to ensure the information documented was accurate; they were also provided information regarding the Community Development Council and City Council members to address additional concerns regarding the City of Fort Worth that may be outside the scope of HUD grant funding and/or the CAPER.

From: [Enid](#)
To: [Vodicka, Eric J.](#)
Subject: Re: HUD
Date: Tuesday, December 10, 2019 8:10:43 AM

CAUTION: This email originated from outside of the City of Fort Worth email system. Do not click any links or open attachments unless you recognize the sender and know the content is safe.

Thank you for your response. I have copied and attached the city news item I responded to below and hope these issues can be addressed.

Enid

Learn how HUD grants have benefited the community on Dec. 11

Posted Dec. 4, 2019

Each year, the City of Fort Worth receives federal grant funds from the U.S. Department of Housing and Urban Development to expand opportunities for low- and moderate-income residents. The city's Consolidated Annual Performance and Evaluation Report shows how these funds were spent during the year.

Learn how HUD grants have benefited the community in the past and discover new opportunities for the future at a public hearing for community-focused residents and organizations. The hearing will be at 6:15 p.m. Dec. 11 at the FWPD North Division Community Room, 8755 N. Riverside Drive.

In accordance with federal regulations, the city will also be soliciting public comment on the CAPER through Dec. 16. [View the draft CAPER and learn how to submit comments.](#)



To learn more, [contact Eric Vodicka](#) at [817-392-7328](#).

On Dec 9, 2019, at 10:06 AM, Vodicka, Eric J. <Eric.Vodicka@fortworthtexas.gov> wrote:

Good morning Enid,

My name is Eric Vodicka and I receive comments on behalf of the City of Fort Worth for a variety of different purposes. First and foremost, thank you for your interest and feedback. In order to include this comment as a part of any official report, we need to know what you are responding to. At your convenience, please tell me what this comment was in response to (public notice for a specific project, Citizen comment regarding an annual report, etc.). If your comment is in response to a Public Notice published in your paper, there will be a header with the specific project/report information listed at the top.

Thank you so much!

Respectfully,

Eric Vodicka

Management Analyst I

Neighborhood Service Department

-----Original Message-----

From: Enid Smith [<mailto:enidgibbens@yahoo.com>]

Sent: Saturday, December 7, 2019 7:50 AM

To: Vodicka, Eric J. <Eric.Vodicka@fortworthtexas.gov>

Subject: HUD

CAUTION: This email originated from outside of the City of Fort Worth email system. Do not click any links or open attachments unless you recognize the sender and know the content is safe.

I am a retired, live alone senior who is so grateful for support from HUD and FWHS. What I don't understand is once built why these developments are so mismanaged. My complex is just 3 years old yet it looks like 15. After the 1st year a new management company has not watered landscaping at all thus grass, trees and shrubs are replaced with dirt and weeds. Security gate has not closed in 2 years as needs repairs. Maintenance allows almost monthly inspectors who they claim they do not know who they are, are allowed into our apartments on their own. No one accompanies them and resident doors have been left unlocked because maintenance forgets to return to the apartments to lock doors back. Is this even legal? 2 weeks ago I had a strange man come in alone for a fire check. He proceeded to look in coat closet and when I asked why he said in case there is a sprinkler in there. Truly not trained and was very scary to me to be alone with this stranger.

Sad situation on something that started out so promising. Management lied right to my face about apartment being left all day unlocked after they unlocked it until my neighbor came home scared to go in. Someone is going to get robbed or assaulted it looks like for them to change.

Enid Gibbens

enidgibbens@yahoo.com

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During this reporting period, the following Substantial Amendments were made:

ADA Improvements - Municipal Court - Publication Date: 11/16/18

Riverside Single Family Infill Project: 11/28/18

Columbia Renaissance - Publication Date: 04/05/19

Lake Como Sidewalks and Pedestrian Lights Project - Publication Date: 04/22/19

ADA Improvements - Community Centers/Libraries - Publication Date: 04/26/19

Capps Park/W. Cantey Street Improvement Project - Publication Date: 06/05/19

Capps Park/W. Cantey/Worth Heights - Publication Date: 09/17/19

Copies of all Public Notices for the amendments has been included in Attachment III to this document.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The 2018-2019 HOME Property Inspection Report is attached as an uploaded file in this section. It includes a total of twenty (20) properties inspected during the program year.

2018-19 HOME PROPERTY INSPECTION REPORT						
	Site	Address	# of HOME Assisted units	# of Units Inspected	Source	Comments
1	Beaty Street Apartments	5500 Beaty St	21	5	HOME	rehabed
2	Candletree Apartments	7425 S Hulen	11	4	HOME	all units in compliance
3	Columbia at Renaissance	3801 W. G. Daniels	9	4	HOME	all units in compliance
4	Hanratty Place Apartments	800 S. Jennings	11	4	HOME	all units in compliance (with noted comments)
5	Harmon Villas	9300 Harmon Rd	3	3	HOME	all units in compliance
6	Hometown @ Matador Ranch	8500 Crowley Rd	10	4	HOME	all units in compliance
7	Hunter Plaza Apartments	605 W 11th St	14	5	HOME	all units in compliance
8	Landings at Marine Creek	4250 old Decatur Rd	10	4	HOME	all units in compliance
9	Lincoln Terrace/ Villas on the Hill	4700 Home St	4	4	HOME	all units in compliance
10	Pavilion @ Samuels	1120 Samuel Ave	4	4	HOME	all units in compliance
11	Pinnacle Place/Lancaster	250 W Lancaster	11	4	HOME	all units in compliance
12	Reserve at Quebec	6655 Calgary Ln	25	6	HOME	all units in compliance
13	Valley @ Cobb Park (Pilgrim Valley)	1704 Roberts	5	4	HOME	all units in compliance
14	Gardens @ Cobb Park (Prince Hall)	1800 Roberts	6	6	HOME	all units in compliance (with noted comments)
15	Race St Lofts	2901 Race St	19	6	HOME	all units in compliance
16	Silversage @ Western Center	1900 Western Center	4	4	HOME	all units in compliance
17	Terrell Homes	Scattered Sites; office-1220 E Vickery	5	5	HOME	all units in compliance (with noted comments on all units)
18	VOA Tremont	8017 Calmont	18	6	HOME	all units in compliance
19	Willow Bend Creek	3637 Williams Rd.	1	1	HOME	all units in compliance
20	Woodmont Apartments	1029 Oak Grove Rd	14	5	HOME	all units in compliance

2018-2019 HOME Property Inspection Report

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

For the 2018-2019 program year, 417 tenants in 221 HOME assisted units in the portfolio of 22 affordable housing projects that had previously received City development assistance were 57% African-American, 15% Hispanic, and 33% White. Household income data showed that 25% of renters had household at or below 30% AMI, 42% at or below 50% AMI, 19% at or below 60% AMI, and none greater than 80% AMI. These results indicate that the affirmative marketing actions by City HOME projects and programs are effective in serving Fort Worth’s diverse population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$75,000 in HOME Program Income was spent during the program year on assisting first-time homebuyers through the City Homebuyer Assistance Program. 44% of homebuyers had household incomes at or below 60% of area median income; of these homebuyers 40% were Hispanic, 31% were African American, 56% were White, and 12% were Asian.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of
affordable housing). 91.320(j)**

To foster and maintain existing affordable housing, the City actively partners with Fort Worth Housing Solutions and local housing non-profits on projects to increase the Housing Authority's portfolio of affordable and mixed income developments. The City also seeks additional funding sources for housing rehabilitation and housing development through the HUD Lead Hazard Reduction Program and the Low Income Housing Tax Credit Program. In addition, the City sells tax foreclosed properties to CHDOs and to Habitat for Humanity for the lesser of 20% of Tarrant Appraisal District value or the Constable deed value (as authorized by state law) to promote the development of affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	74	0
Tenant-based rental assistance	68	64
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	60	60
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The City contracts with two sponsors to provide HOPWA services.

AIDS Outreach Center (AOC) implements a Short-Term Rent, Mortgage, and Utility Assistance program (STRMU) for persons with AIDS that are at risk of homelessness. This agency also administers Tenant Based Rental Assistance, offering rental vouchers for households with persons affected by HIV/AIDS. Clients must be HIV positive, income-eligible, live in rental housing that passes HQS inspections, and have an identified housing need as determined by an assigned AOC case manager. All clients receiving STRMU or TBRA are also provided with case management and other supportive services such as meals/nutritional services, mental health services, and transportation.

The second HOPWA project sponsor is Tarrant County Samaritan Housing, Inc. This agency receives HOPWA funds for Supportive Services and for Facility Based Housing Assistance. The agency operates a 60-unit Single Room Occupancy facility for homeless or at-risk persons with HIV/AIDS, and also operates a LIHTC apartment complex on behalf of households with HIV positive family members, as well as administering a variety of Tenant-Based Rental Assistance programs funded from sources other than the City of Fort Worth. All clients in city-assisted housing are provided with HOPWA funded supportive services, including personal assistance, housing counseling, case management, employment assistance and training, life skills management, meals/nutritional services, and transportation. The Facility based housing subsidy program assisted 76 persons and supportive services were provided to 126 persons across all agency programs during the program year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FORT WORTH
Organizational DUNS Number	073170458
EIN/TIN Number	756000528
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fort Worth/Arlington/Tarrant County CoC

ESG Contact Name

Prefix	Mr
First Name	Victor
Middle Name	
Last Name	Turner
Suffix	
Title	Neighborhood Services Director

ESG Contact Address

Street Address 1	200 Texas Street
Street Address 2	
City	Fort Worth
State	TX
ZIP Code	
Phone Number	817-392-7540
Extension	
Fax Number	817-392-7328
Email Address	Victor.Turner@fortworthtexas.gov

ESG Secondary Contact

Prefix	Ms
First Name	Barbara
Last Name	Asbury
Suffix	
Title	Compliance & Planning Manager
Phone Number	817-392-7331
Extension	
Email Address	Barbara.Asbury@fortworthtexas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2018
Program Year End Date 09/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PRESBYTERIAN NIGHT SHELTER OF TARRANT COUNTY
City: Fort Worth
State: TX
Zip Code: 76113, 2645
DUNS Number: 021625335
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 126625

Subrecipient or Contractor Name: SALVATION ARMY-FORT WORTH MABEE CENTER
City: Fort Worth
State: TX
Zip Code: 76103,
DUNS Number: 124732699
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 183375

Subrecipient or Contractor Name: SafeHaven of Tarrant County
City: Fort Worth
State: TX
Zip Code: 76104, 4666
DUNS Number: 786103085
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 75000

Subrecipient or Contractor Name: Center For Transforming Lives
City: Fort Worth
State: TX
Zip Code: 76102, 3613
DUNS Number: 105902324
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 90000

Subrecipient or Contractor Name: True Worth Place

City: Fort Worth

State: TX

Zip Code: 76102, 6735

DUNS Number: 104435371

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 68498

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	75
Children	103
Don't Know/Refused/Other	0
Missing Information	0
Total	178

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	108
Children	179
Don't Know/Refused/Other	1
Missing Information	0
Total	288

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	10,309
Children	1,038
Don't Know/Refused/Other	832
Missing Information	0
Total	12,179

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	10,492
Children	1,320
Don't Know/Refused/Other	833
Missing Information	0
Total	12,645

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	6,861
Female	4,890
Transgender	16
Don't Know/Refused/Other	8
Missing Information	870
Total	12,645

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,320
18-24	710
25 and over	9,782
Don't Know/Refused/Other	1
Missing Information	832
Total	12,645

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	964	1	3	960
Victims of Domestic Violence	747	0	12	735
Elderly	1,000	1	3	996
HIV/AIDS	139	0	2	137
Chronically Homeless	531	0	8	523
Persons with Disabilities:				
Severely Mentally Ill	3,601	0	32	3,569
Chronic Substance Abuse	1,020	0	9	1,011
Other Disability	2,716	1	16	2,699
Total (Unduplicated if possible)	10,718	3	85	10,630

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The information included in the tables above was provided by the Homeless Management Information System (HMIS) administered by the Tarrant County Homeless Coalition (TCHC) only to the extent it was consistent with direct performance reports received by the City which accompany all pay requests. City reports have been used for information on race and ethnicity of the homeless population, and for certain other data fields, as there may be some inconsistencies between City and HMIS reports.

Of the clients receiving emergency shelter through City ESG-funded programs, City reports indicate that:

SafeHaven had 441 clients in case management.

Lighthouse for the Homeless had 6469 clients in case management.

Presbyterian Night Shelter had 4003 clients in case management.

Salvation Army had 707 clients in case management.

Additional performance outcomes for homeless clients will be assessed from HMIS data as reports become available.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	95,562	147,416	88,375
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	35,956	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	131,518	147,416	88,375

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	94,552	109,562	139,513
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	59,510	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	154,062	109,562	139,513

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	294,732	297,526	309,380
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	294,732	297,526	309,380

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	38,651	14,594	7,608

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	618,963	569,098	544,876

Table 29 - Total ESG Funds Expended

11f. Match Source

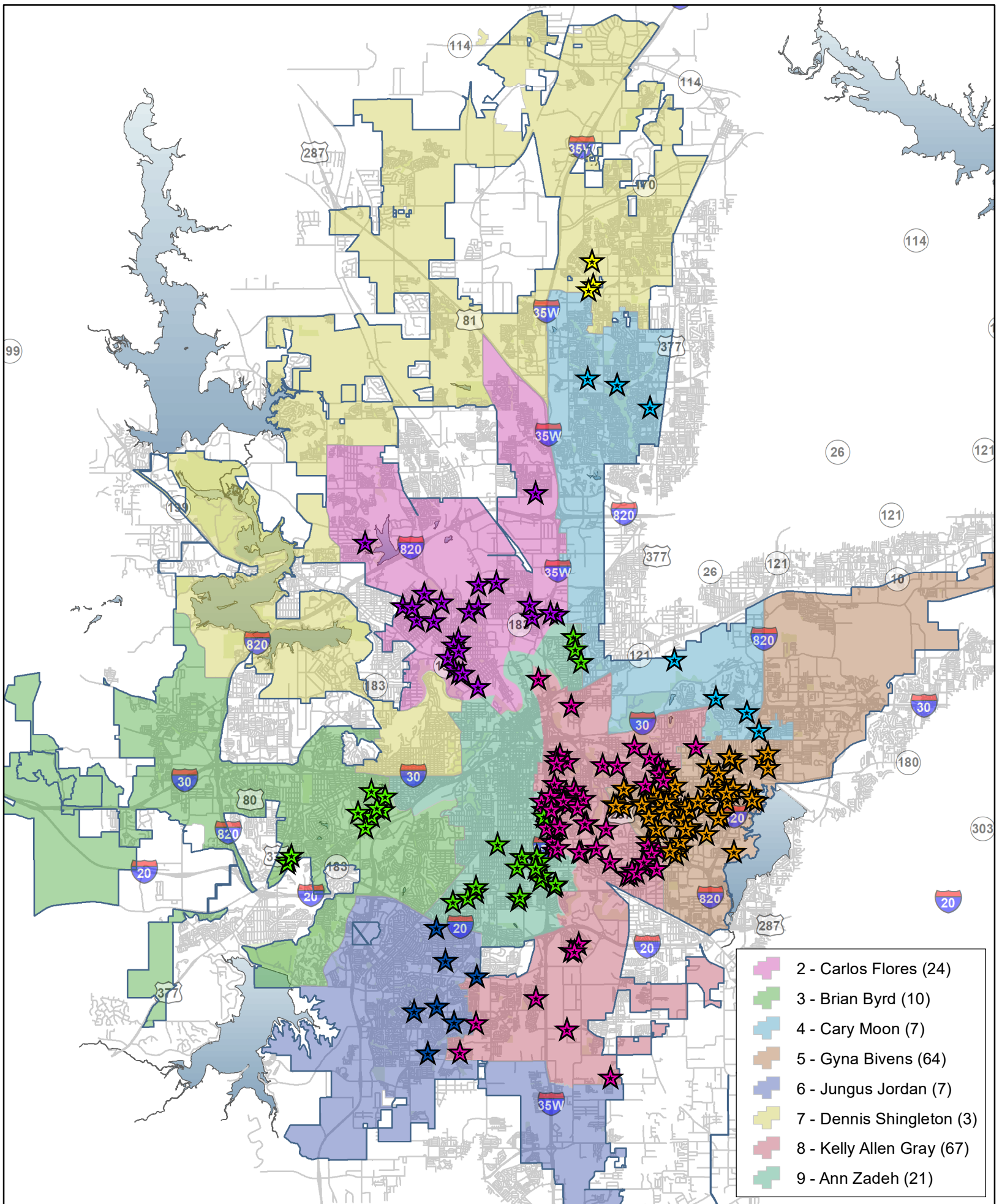
	2016	2017	2018
Other Non-ESG HUD Funds	153,146	0	0
Other Federal Funds	0	0	0
State Government	77,031	75,987	76,857
Local Government	0	0	0
Private Funds	281,379	360,400	322,629
Other	13,180	110,000	45,068
Fees	0	16,625	0
Program Income	0	0	0
Total Match Amount	524,736	563,012	444,554

Table 30 - Other Funds Expended on Eligible ESG Activities

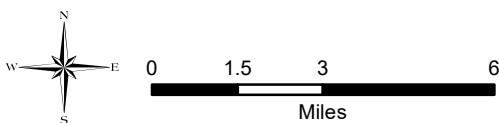
11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	1,143,699	1,132,110	989,430

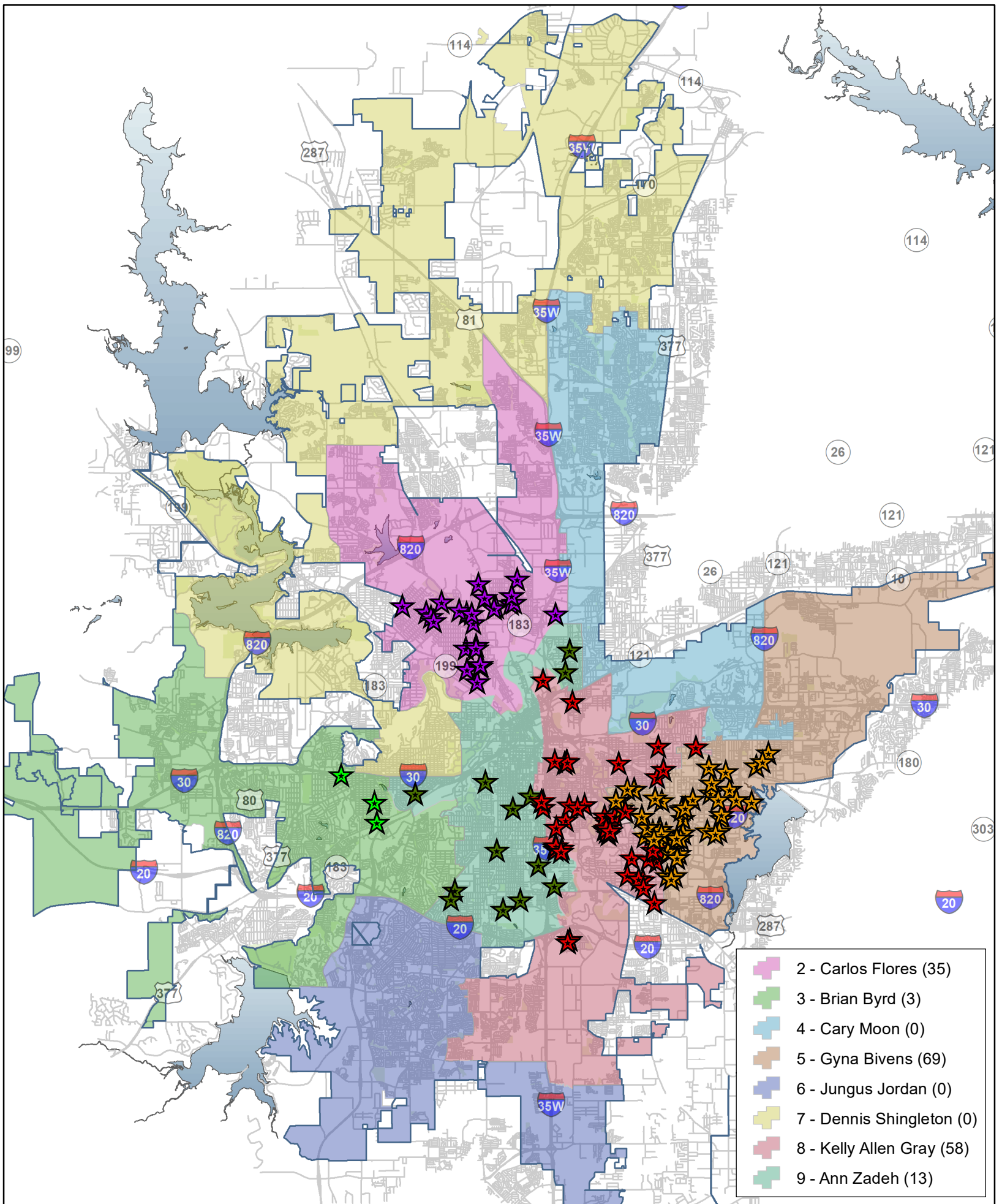
Table 31 - Total Amount of Funds Expended on ESG Activities



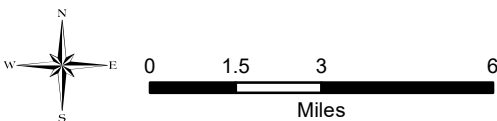
2018 - 2019 PRP Homes By Council District

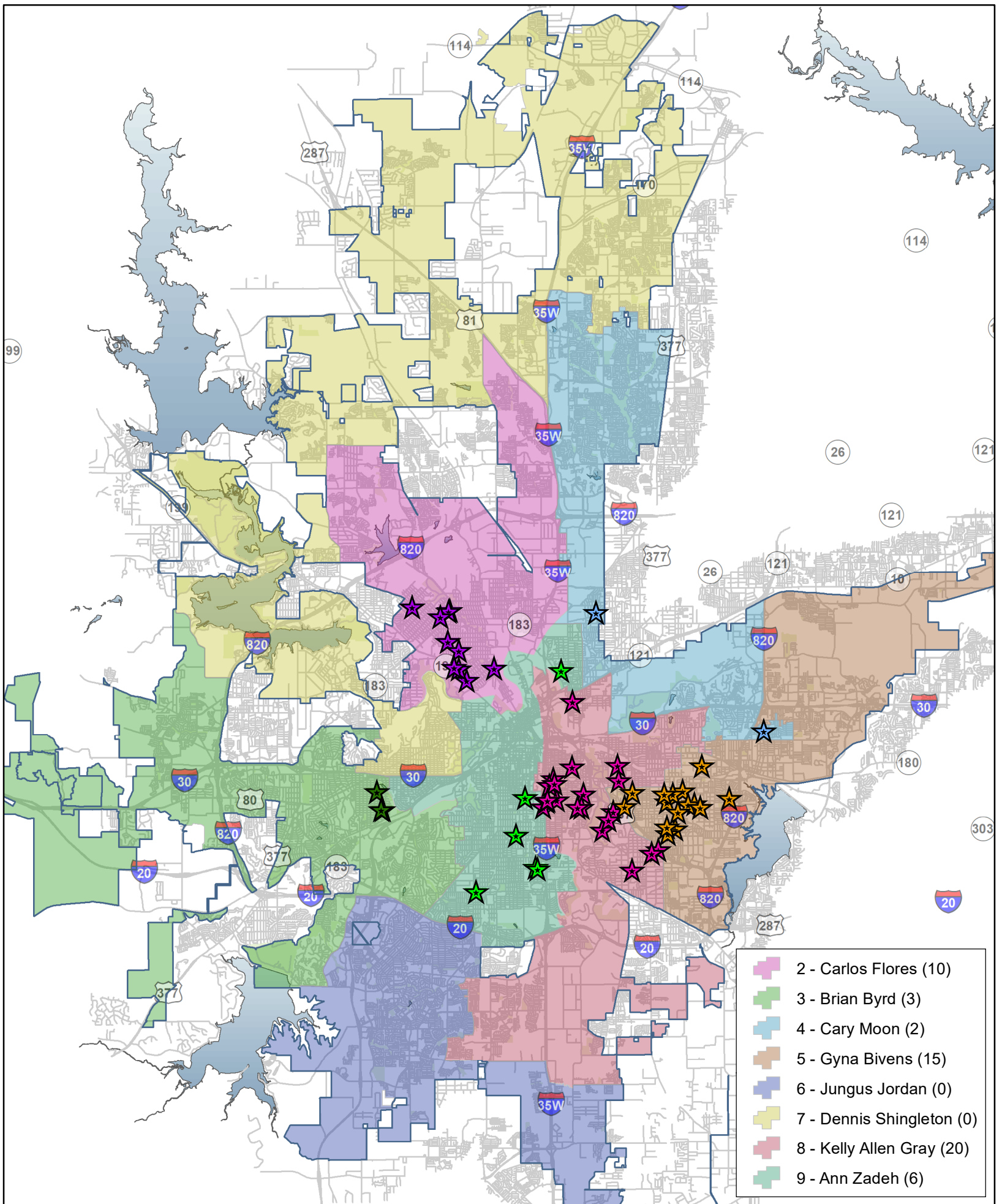


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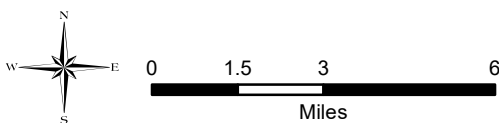


2018 - 2019 CTBU Homes By Council District

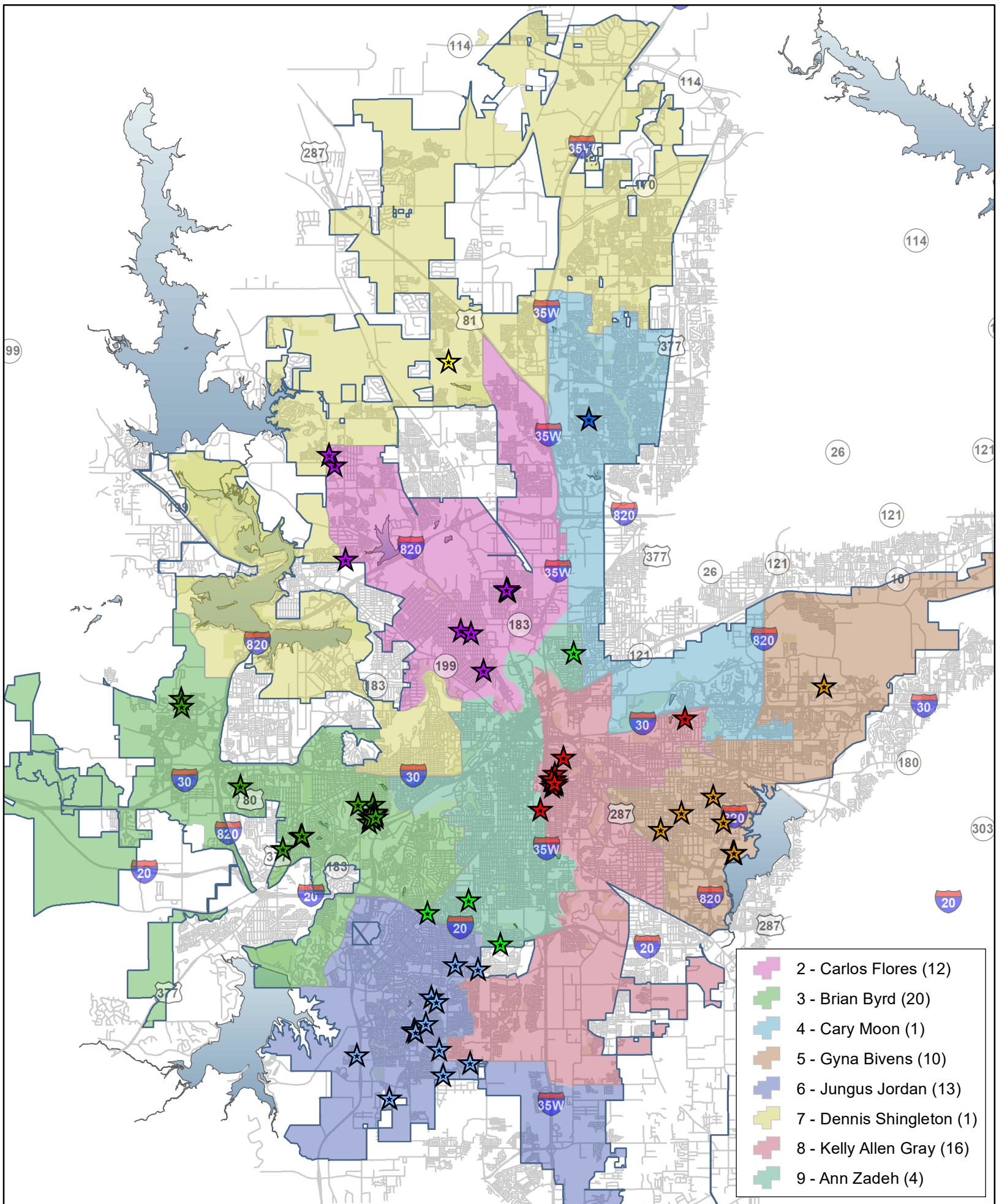




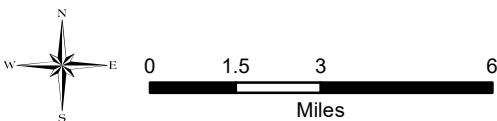
2018 - 2019 LEAD Homes By Council District



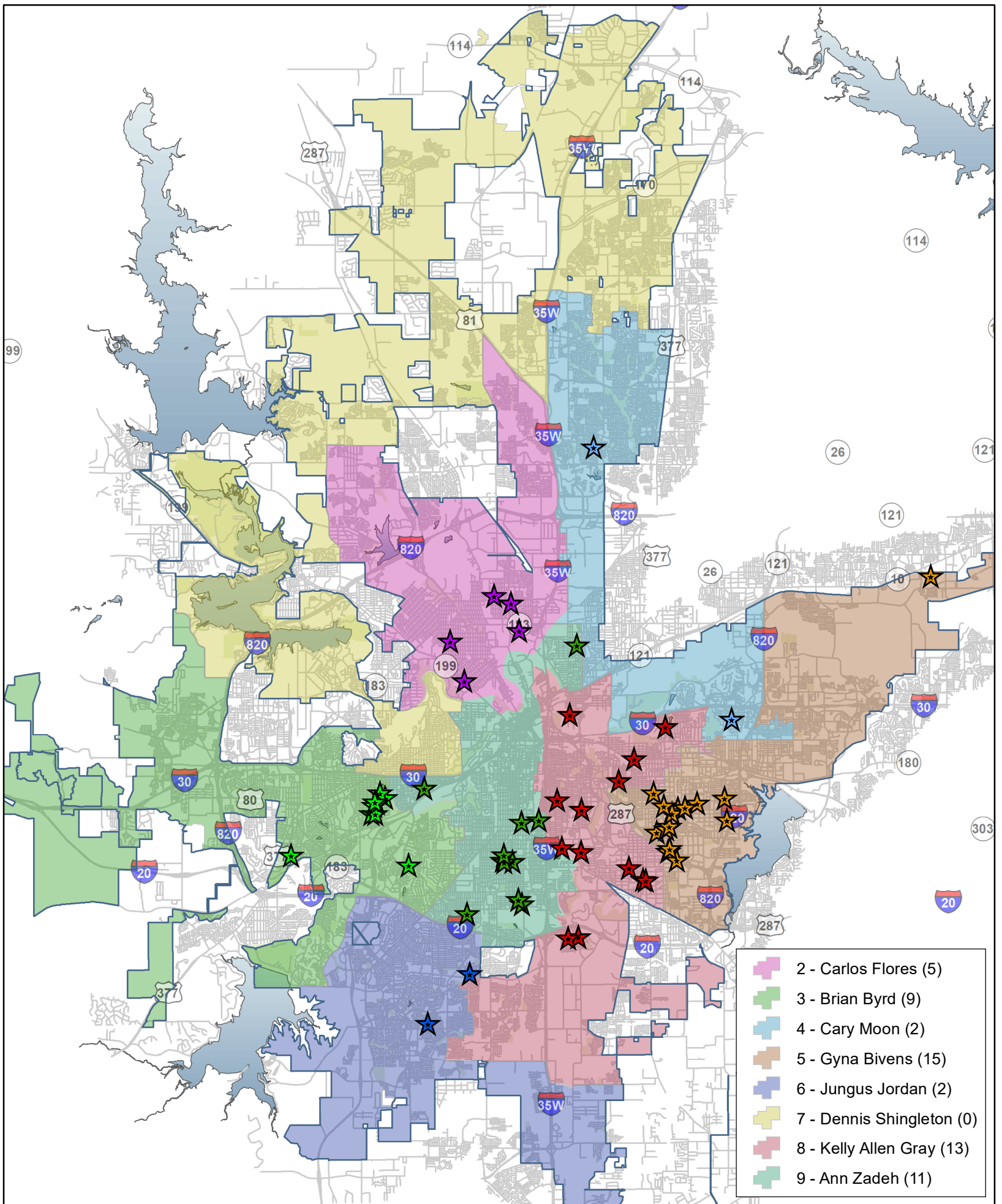
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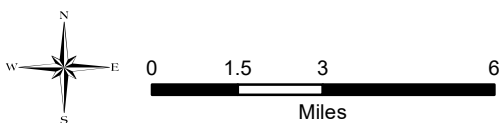
2018 - 2019 HAPS Homes By Council District



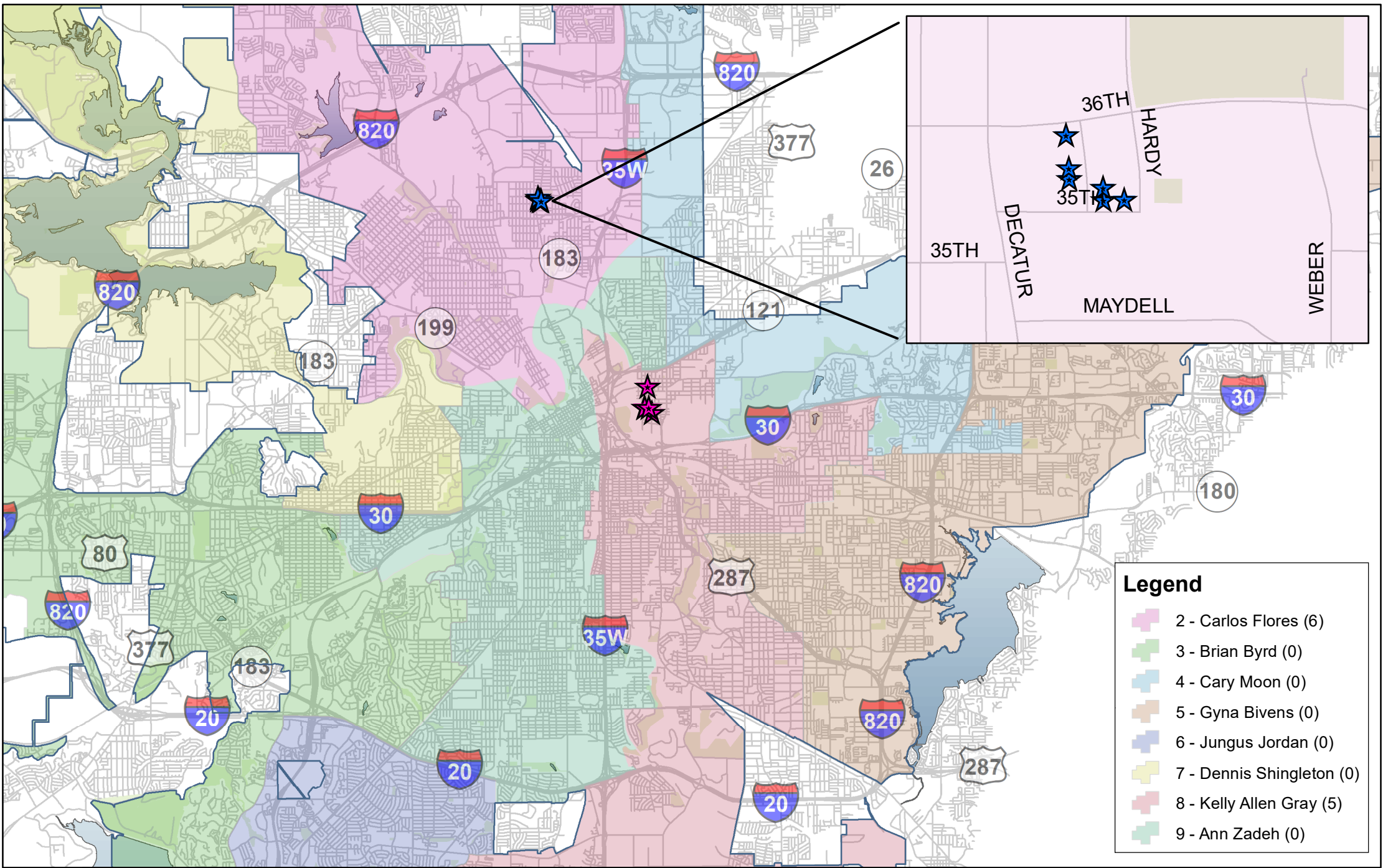
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201 - 2019 RAMP Homes By Council District

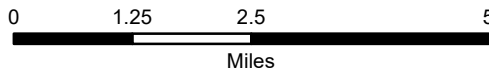
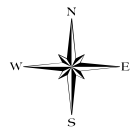


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-  Currently Under Construction (5)
-  Completed & sold in prior years (0)
-  Completed & sold this year (0)
-  Sold this year, not yet closed for HUD reporting (6)

2018 - 2019 SFH Homes By Council District



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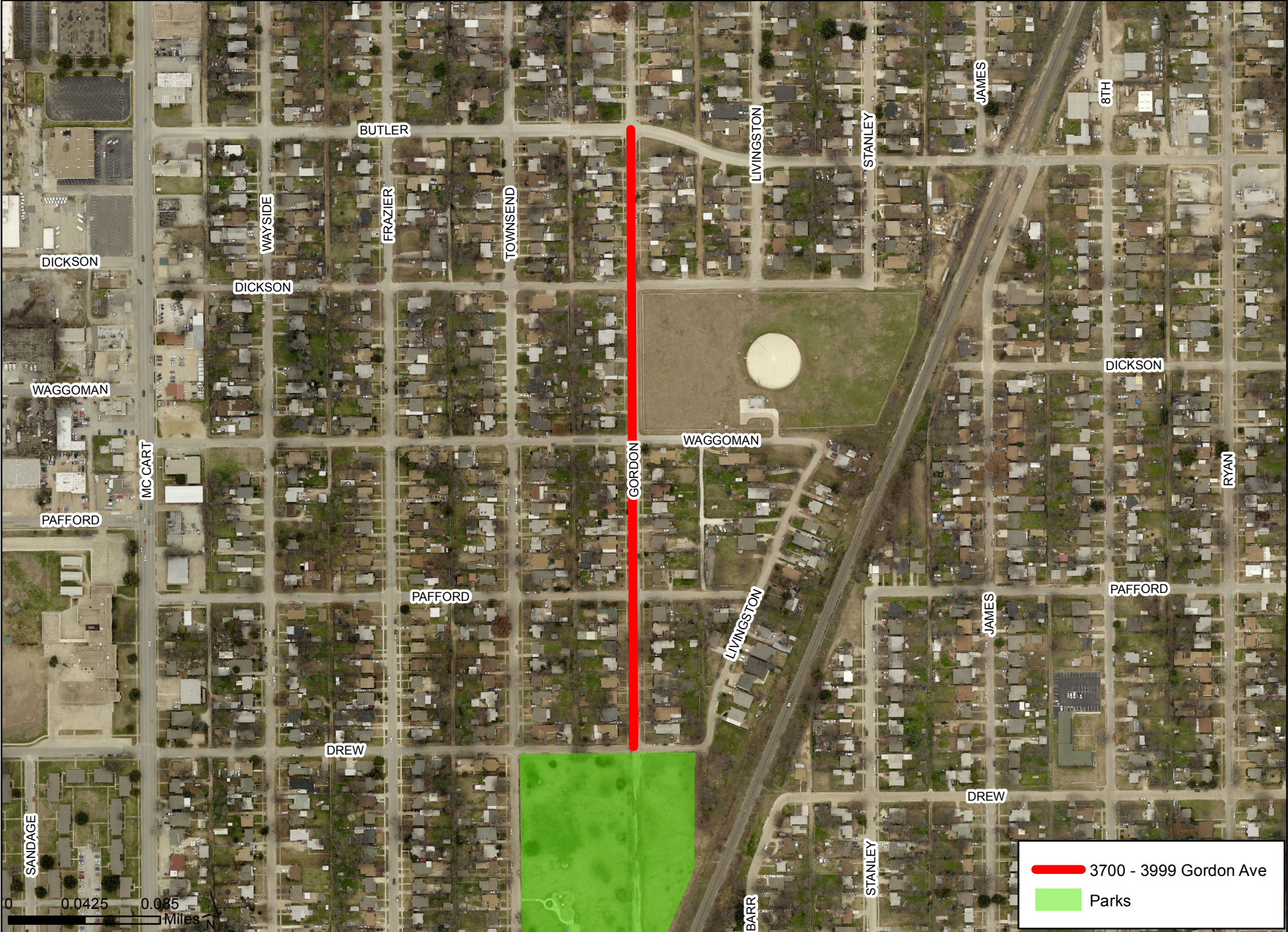
2015-2016 Street Reconstruction Projects - 400 - 599 Cartwright Ave



2015-2016 Street Reconstruction Projects - 500 - 699 W Broadus St



2015-2016 Street Reconstruction Projects - 3700 - 3999 Gordon Ave



2015-2016 Street Reconstruction Projects - 5100 - 5299 Foard St





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PGM Year: 1999
Project: 0065 - RETAIL REDEVELOPMENT - City of Fort Worth
IDIS Activity: 3326 - Undeveloped EVRO

Status: Open
Location: various Fort Worth, TX 75106
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMJ

Initial Funding Date: 08/20/2001

Description:

The activity includes the acquisition of approximately 30 undeveloped landparcels in the Evans Rosedale Cultural District. The addresses of the 30 properties area listed in the accomplishment narratives with parcels to be used for commercialretail development. As determined by the Fort Worth CPD Office, this activity is related to the Evans Rosedale Redevelopment Area. As of 2014, the balance of funds (\$1.445 million) expended for activities which did not meet a National Objective, was repaid into a Local Account. Approx \$545K was expended on Priority Repair during the 2015 program year; \$900K is budgeted for Road ImprovementsStreet reconstruction of Carter Park Road, which as of August 2016 has been delayed;This project is now scheduled to begin construction in October 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,295,271.26	\$0.00	\$0.00
		2000	B00MC480010		\$0.00	\$1,037,368.70
	2001	B01MC480010		\$0.00	\$257,902.56	
	PI			\$150,000.00	\$0.00	\$150,000.00
Total	Total			\$1,445,271.26	\$0.00	\$1,445,271.26

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City continues to work with Cypress Equities, the developer, to seek businesses to locate on the remaining properties. Active discussions with restaurants and hoteliers are ongoing with the goal of receiving Letters of Intent for the development by 08/01/2013. *(The actual number of jobs created is 0. System required entry to save accomplishment narrative)	
2012	The City continues to work with Cypress Equities to redevelop the area. The City will update IDIS in May of 2014 regarding future actions.	
2013	Proposed economic development activities for the Evans Rosedale redevelopment project in the Terrell Heights neighborhood did not meet a national objective. As authorized by the HUD field office, the City repaid these funds to a local CDBG Restricted Use account, and the funds will be used for improvements at a CDBG-eligible park in Low-Income neighborhoods and for land acquisition for a affordable housing development. This park will be set up as a separate activity in IDIS, and funded with the local Restricted Use account. IDIS Vouchers for this activity #3326 will be revised and their drawn amounts transferred to the new park activity and the affordable housing development activity (thereby reducing their current-year IDIS fund balances.) This Evans Rosedale Redevelopment Activity #3326 will remain open until all vouchers have been transferred to the park activities and the affordable housing development activity, and their current-year fund budget balances are zero. At that point the Evans Rosedale Redevelopment Activity #3326 budget will be zero, and this activity will be canceled, as directed by the HUD field office. Future accomplishment narratives for this activity will report the IDIS numbers and locations of the NEW eligible activities and the total amount of prior year vouchers transferred per program year. It is anticipated that the park project, which is undergoing Environmental Review as of January 2015, will be initiated in April 2015, and will be completed by October 1, 2015. The land acquisition should occur within the next six months.	
2014	During 2014-15, projects were identified and planned for use of the \$1,445,271 repaid to HUD for the uncompleted Evans Rosedale Redevelopment project. These projects include a proposed downtown multifamily new construction project, for which 51% of units will be affordable; a portion of the \$1.4 million in Restricted Cash repayment funds will be used for land acquisition. Also, environmental review is underway for proposed reconstruction of a roadway and upgrade/replacement of playground equipment in Carter Park. As the park is located in a floodplain, environmental clearance for the project has been delayed as of October 1, 2015.	
2015	Local account set up with funds repaid (\$1,445,271) activity # 6886; Carter Park South Improvements delayed due to Tarrant County project schedule; \$545,271 expended in Priority Repair Program accomplishments reported under activity # 7024,6920.	



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Years	Accomplishment Narrative	# Benefitting
2016	Carter Park road completed construction in Summer 2017. Final striping and payment of retainage were due as of October 2017. funds will be allocated for improvements to Carter Park South. The park is located at 4351 Carter Park Drive, Fort Worth, Texas 76115, Council Districts 8 and 9. The purpose of this project is to improve Carter Park Drive to prevent further deterioration, provide neighborhood residents improved access to playground equipment, improve mobility and safety within the park, and replace aging playground equipment. This activity should close out for the 2017-2018 CAPER.	
2017	Carter Park road completed construction in Summer 2017. Final striping and payment of retainage were paid in Fall 2017. Funds were allocated for improvements to Carter Park South. The park is located at 4351 Carter Park Drive, Fort Worth, Texas 76115, Council Districts 8 and 9. The purpose of this project was to improve Carter Park Drive to prevent further deterioration, provide neighborhood residents improved access to playground equipment, improve mobility and safety within the park, and replace aging playground equipment.	



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PGM Year: 2008
Project: 0041 - 08-09 Projects Funded with Unprogrammed Funds
IDIS Activity: 5350 - 08-09 Hardy Street Acquisition {270-73 180-74} Diamond Hill

Status: Completed 10/21/2019 6:02:13 PM **Objective:** Provide decent affordable housing
Location: Multiple Fort Worth, TX 76102 **Outcome:** Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 02/25/2010

Description:

Funds will be used for the acquisition of approximately 2 acres tract located at 3601 and 3617 Hardy Street.
 The land is being acquired for the purpose of developing 21 single-family homes.
 This project is also related to IDIS Number 5808, for installation of infrastructure for the proposed new affordable housing development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$202,851.40	\$0.00	\$0.00
		2008	B08MC480010		\$0.00	\$198,351.40
		2012	B12MC480010		\$0.00	\$1,000.00
		2013	B13MC480010		\$0.00	\$1,000.00
		2014	B14MC480010		\$1,500.00	\$2,500.00
Total	Total			\$202,851.40	\$1,500.00	\$202,851.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	This project is still underway and is currently in the design stage for infrastructure improvements. The property located on 3617 Hardy Street was acquired for the purposes of building single family homes. This project is tied to IDIS No. 5350, 5554 and will be reported under IDIS# 5808. This project will stay open until the construction of single family homes has been completed and sold to eligible homebuyers.	
2009	This project is still underway and is currently in the design stage for infrastructure improvements. Funds were used for acquisition costs for the property located on 3601 Hardy Street. Funds under IDIS# 5808 have been set aside in CDBG funds in for infrastructure. Construction is scheduled to begin spring/summer of 2011. This project will stay open until the construction of 21 single family homes have been completed and sold to eligible homebuyers. This project is tied to IDIS No. 5709, 5554 and will be reported under IDIS# 5808.	
2010	This project is still underway and is associated with the development and construction of 21 single family homes under IDIS# 5808. This project is tied to IDIS# 5709, 5554 and will be reported under IDIS# 5808.	
2011	The acquisition and demolition portions of this activity are complete. This project is associated with the development and construction of 21 single family homes under IDIS# 5808. This project is tied to IDIS#s 5709, 5554, and will be reported under IDIS# 5808 to prevent duplicate counts.	
2012	The property located at 3601 and 3617 Hardy Street was acquired on February 25, 2010. Construction of all required infrastructure (street, water and sewer, etc) was completed. The housing construction is anticipated to begin fall 2013 and to be completed by Spring/Summer 2014.	
2013	The project proposes new construction of up to 21 affordable single family homes to be located on Hardy and Eagle Nest Streets, on land acquired for this activity. Homes will be available for purchase to families making at or below 80% Area Median Income (AMI). Homes will consist of one and two story, 3 and 4 Bedroom, 2 bath, averaging 1,500 square feet.	
2014	During the 2014-15 Program year, nine new homes started construction and are anticipated to be completed and sold to eligible homebuyers in the 2015-16 Program year. Tarrant County Housing Partnership, Inc. was chosen as the developer for this project, and is responsible for both construction and sale of the homes. As of October 2015, interior finishout had begun on the homes.	
2015	9 of 21 homes completed construction and were sold to HOME eligible buyers. Additionally, contracts to construct and sell six more homes, as part of phase 2, have been signed with TCHP. Completion of phase 2 is anticipated for the end of 2018. The final 6 homes are expected to be started shortly after.	
2016	Phase I complete- Phase II Contract amendments expected to be executed by 11/30/17 to start construction on 6 more single family homes. I expect Phase II to be completed by December 2018.	
2017	Construction on final 6 of 21 homes to be completed by mid-Summer 2019	



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PGM Year: 2010
Project: 0003 - 10-11 PUBLIC FACILITIES & INFRASTRUCTURE
IDIS Activity: 5808 - 10-11 Hardy Street Infrastructure for Housing Project {460-64} Diamond Hill

Status: Completed 10/21/2019 6:01:46 PM **Objective:** Create suitable living environments
Location: Diamond Hill Project Diamond Hill Project Fort Worth, TX 76102 **Outcome:** Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMH

Initial Funding Date: 08/24/2010

Description:

CDBG funds totaling \$1,091,314.96 will be used for infrastructure improvements including storm drain, water lines and sanitary sewer connections, street lighting and a neighborhood street to accommodate 21 single family houses.

The overall proposed project will include acquisition and demolition of 3601 Hardy Street, acquisition of 3617 Hardy Street; and the installation of public infrastructure, and new construction of 21 single-family residential homes.

Activities tied to Hardy Street are: 5350 \$198,351, 5554 \$369,058; and 5808 \$1,091,315.

These activities will be linked and reported in IDIS# 5808.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$719,896.40	\$0.00	\$0.00
		2008	B08MC480010		\$0.00	\$22,590.96
		2010	B10MC480010		\$0.00	\$100,268.04
		2011	B11MC480010		\$0.00	\$416,981.95
		2012	B12MC480010		\$0.00	\$150,399.36
		2013	B13MC480010		\$0.00	\$29,507.64
		2014	B14MC480010		\$49.50	\$148.45
Total	Total			\$719,896.40	\$49.50	\$719,896.40

Proposed Accomplishments

Housing Units : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	14	0	0	16	14	0	0
Black/African American:	4	1	0	0	4	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	16	0	0	21	16	0	0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	26	0	26	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The activity is in the development stages and is expected to be completed within the next 12 to 18 months.	
2011	To date, the properties, 3601 & 3617 Hardy Street, have been acquired. Asbestos abatement plus the removal of all hazardous materials and rezoning is complete. The abandoned nursing home located at 3601 Hardy Street has been demolished. In April 2012, Kimley-Horn and Associates, Inc., was hired to perform the necessary platting, design work and construction plans for the infrastructure improvements. The design and construction plans for the infrastructure improvements are 100% complete. The contract with the Contractor will begin in February and construction is anticipated to start in late February or early March. Target completion date is November 1, 2013. This project is tied to IDIS#s 5350, 5709, and 5554. \$684,461.04 in CDBG funds have been spent to pay for the abovementioned activities.	
2012	Construction of the roadway and infrastructure improvements are nearly complete. The contractor is expected to be complete by April 30, 2014. The 21 single family lots has been platted and will be sold to a homebuilder. Construction of the homes are anticipated to begin by summer 2014.	
2013	New construction of up to 21 single family homes to be located on Hardy and Eagle Nest Streets. Homes will be available for purchase to families making at or below 80% Area Median Income (AMI). Homes will consist of one and two story, 3 and 4 Bedroom, 2 bath, averaging 1,500 square feet.	
2014	During the 2014-15 Program year, nine new homes started construction and are anticipated to be completed and sold to eligible homebuyers in the 2015-16 Program year. Tarrant County Housing Partnership, Inc. was chosen as the developer for this project, and is responsible for both construction and sale of the homes.	
2015	9 of 21 homes completed construction and were sold to HOME eligible buyers. Additionally, contracts to construct and sell six more homes, as part of phase 2, have been signed with TCHP. Completion of phase 2 is anticipated for the end of 2018. The final 6 homes are expected to be started shortly after.	



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Years	Accomplishment Narrative	# Benefitting
2016	<p>Phase I complete- Phase II Contract amendments expected to be executed by 11/30/17 to start construction on 6 more single family homes. I expect Phase II to be completed by December 2018.</p> <p>The following homes have closed:</p> <ul style="list-style-type: none">3616 Eagle Nest3624 Eagle Nest3632 Eagle Nest3640 Eagle Nest3609 Hardy3617 Hardy3625 Hardy3633 Hardy3641 Hardy	
2017	<p>Construction on final 6 of 21 homes to be completed by mid-Summer 2019</p>	
2018	<p>CDBG funds totaling \$922,747.80 were used for infrastructure improvements including storm drain, water lines and sanitary sewer connections, street lighting and a neighborhood street to accommodate 21 single family houses. The overall project included acquisition and demolition of 3601 Hardy Street, acquisition of 3617 Hardy Street; and the installation of public infrastructure, and new construction of 21 single-family residential homes.</p> <p>The following homes were constructed and sold to low-to-moderate income families: 3600 Eagle Nest St., 3601 Eagle Nest St., 3608 Eagle Nest St., 3609 Eagle Nest St., 3616 Eagle Nest St., 3617 Eagle Nest St., 3624 Eagle Nest St., 3625 Eagle Nest St., 3632 Eagle Nest St., 3633 Eagle Nest St., 3640 Eagle Nest St., 3641 Eagle Nest St., 3648 Eagle Nest St., 3649 Eagle Nest St., 3601 Hardy St., 3609 Hardy St., 3617 Hardy St., 3625 Hardy St., 3633 Hardy St., 3641 Hardy St., 3649 Hardy St.</p>	



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PGM Year: 2012
Project: 0012 - 12-13 Fire Station #10/FWISD
IDIS Activity: 6493 - Fire Station #10 S HEMPHILL HGTS MB Parking Lot & FWISD Building Improvements {280-10} {G37-991916}

Status: Open **Objective:** Create suitable living environments
Location: 2408 Lipscomb St Fort Worth, TX 76110-2623 **Outcome:** Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 02/12/2013

Description:

South Hemphill MB Parking Lot and Building Improvements for FWISD Programs for Low and Moderate Income Persons. Improvements are for a Historic Fire station, to upgrade the second floor so that adult basic education classes can be provided at that location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$362,876.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$98.28
		2013	B13MC480010		\$0.00	\$180.18
		2014	B14MC480010		\$0.00	\$9,567.07
Total	Total			\$362,876.00	\$0.00	\$9,845.53

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 198,058
 Census Tract Percent Low / Mod: 55.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City has entered into a lease with Fort Worth Independent School District (FWISD). Funds will be spent on renovating the second floor.	
2012	The City is entering into a contract to sell the property to the FWISD and is putting additional CDBG funds to complete the second floor. Renovations should be complete by the end of the summer 2014	
2013	During 2013, the environmental review including the state historic commission review were started. As of January 2015, the environmental review was completed and the City is finalizing the contract with Fort Worth ISD.	
	The City of Fort Worth will provide the Fort Worth Independent School District (FWISD) a grant in the amount of \$400,000.00 of CDBG funds for the modification of Fire Station No. 10, located at 2800 Lipscomb Street. Additionally, the City will sell Fire Station No. 10, for \$1.00 to the FWISD.	
	The project will consist of renovating the second floor to obtain a Certificate of Occupancy, including installing an ADA accessible elevator and renovating an existing restroom. Other improvements proposed include the construction of additional parking and installation of playground equipment.	



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Years	Accomplishment Narrative	# Benefitting
2014	<p>The City of Fort Worth will provide the Fort Worth Independent School District (FWISD) a grant in the amount of \$400,000.00 of CDBG funds for the modification of Fire Station No. 10, located at 2800 Lipscomb Street. Additionally, the City will sell Fire Station No. 10, for \$1.00 to the FWISD.</p> <p>The project will consist of renovating the second floor to obtain a Certificate of Occupancy, including installing an ADA accessible elevator and renovating an existing restroom. Other improvements proposed include the construction of additional parking and installation of playground equipment.</p> <p>During the 2014-15 Program Year, Fire Station No. 10 received environmental clearance. During the 2015-16 Program Year, the purchase of Fire Station No. 10 is anticipated to be completed, as well as the execution of the CDBG contract so that the improvements can get underway using the \$400,000.00 in CDBG funds. FWISD is scheduled to approve their contract in April, with procurement process for a construction contractor conducted thereafter.</p>	
2015	<p>This Project is anticipated to be closed in IDIS on or before December 31, 2016.</p> <p>During 2015-16, the Fort Worth ISD decided to make additional changes to the proposed rehabilitation/construction modifications on the second floor of the historic building, which required an additional review by the Texas Historic Commission. This review was pending THC approval as of September 30. The City's contract documents were completed and approved by FWISD School Board in May of 2016; however, FWISD then retained outside counsel who has had additional questions regarding the CDBG requirements in the Contract which caused further delay. Following final contract wording revisions and execution of the contract, bidding out and construction can proceed in early 2017.</p>	
2016	<p>During the 2016-17 Program Year contract terms were negotiated. During the 2017-18 Program Year, the purchase of Fire Station No. 10 is anticipated to be complete as well as the execution of the CDBG contract so that the improvements can get underway.</p> <p>This Project is anticipated to be closed in IDIS on or before December 31, 2018." The CDBG contract was executed on June 15, 2017. The purchase of the property closed on October 24,2017. FWISD recently issued an RFP for the covered activities.</p>	



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PGM Year: 2014
Project: 0008 - 14-15 CFW Match for Lead Hazard Reduction Demonstration Grant
IDIS Activity: 6804 - 14-15 HED - Match for Lead Grant {720-69}

Status: Completed 11/14/2018 4:17:32 PM **Objective:** Provide decent affordable housing
Location: 1520 Norman St Fort Worth, TX 76106-3901 **Outcome:** Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:

Funds will be used as the CDBG match portion for the Fiscal Year 2012 Lead Hazard Reduction Demonstration Grant Program to pay for control efforts, rehabilitation, and related activities to carry out eligible expenses under the lead hazard reduction activities for housing units. These funds will provide a 34% match for the anticipated \$3 million grant, exceeding the required minimum of 25%. Budget amount is \$617,750.00. Total match for the grant includes IDIS# 6137 of \$617,750.00 plus IDIS# 6345 of \$401,250.00 for total of \$1,020,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$470,906.03	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$10,660.25
		2014	B14MC480010		\$0.00	\$460,245.78
	PI			\$29,093.97	\$0.00	\$29,093.97
Total	Total			\$500,000.00	\$0.00	\$500,000.00

Proposed Accomplishments

Housing Units : 114

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	52	52	0	0	52	52	0	0
Black/African American:	43	0	0	0	43	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	100	52	0	0	100	52	0	0
Female-headed Households:	71		0		71			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	39	0	39	0
Low Mod	43	0	43	0
Moderate	42	0	42	0
Non Low Moderate	0	0	0	0
Total	124	0	124	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		
2015	72 total households were served during the program year.	
2016	100 homes were completed.	
2017	Six (6) homes were completed during this program year.	



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PGM Year: 2014
Project: 0024 - 14-15 Park Improvements
IDIS Activity: 6866 - Diamond Hill Skate Park Project

Status: Completed 10/30/2018 6:33:16 PM
Location: 3709 Weber St Fort Worth, TX 76106-3909

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/17/2015

Description:

The purpose of this project is to improve amenities at Diamond Hill Park by adding a 6300 SF concrete skate slab for neighborhood youth, as well as a 473 SF concrete walkway from the street to the skate park.
 The project uses prior year funds that were reprogrammed to be used in the 2014-15 program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$124,906.50	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$80,387.52
		2014	B14MC480010		\$0.00	\$44,518.98
Total	Total			\$124,906.50	\$0.00	\$124,906.50

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 8,035
 Census Tract Percent Low / Mod: 70.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>A total of \$120,000.00 in Community Development Block Grant (CDBG) funds were allocated for improvements to Diamond Hill Park. The park is located at 3709 Weber Street, Fort Worth, Texas 76106, Council District 2.</p> <p>Improvements included the addition of a 6300 Square Feet concrete skate slab, and 473 Square Feet of concrete walkway.</p> <p>The purpose of this project is to provide increased amenities at Diamond Hill Park for neighborhood residents and youth from adjoining schools and community centers to use and enjoy.</p> <p>During the 2014-15 Program Year, construction began and was completed on the Diamond Hill Park Improvements. There was an approximate balance of \$19,000.00 remaining in CDBG funding. The City of Fort Worth Parks and Recreation Department has proposed using the remaining balance to add additional CDBG-eligible improvements to Diamond Hill Park. It is anticipated that the additional improvements will be completed during the 2015-16 Program Year.</p> <p>This Project is anticipated to be closed in IDIS on or before June 30, 2016.</p>	



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Years	Accomplishment Narrative	# Benefitting
2015	Construction on Phase I complete. Construction currently underway on Phase II, which includes the addition of a shelter pavillion, park and player benches, picnic tables, water fountains, and basketball goals. Construction anticipated to be completed in December 2016.	
2016	During the 2016-17 Program Year, construction on additional CDBG eligible improvements was completed in Diamond Hill Park using the \$19,000.00 remaining in CDBG funds for this project. The remaining balance of funds was used to implement Phase II of the project. These improvements included installation of benches, picnic tables and shelter, and the installation of accessible walkways to serve the new improvements. Closeout of the project in IDIS is pending receipts of final invoices from the City of Fort Worth Parks and Recreation Department. This project is complete and will close in IDIS by March 2, 2018.	
2017	The purpose of the Diamond Hill Park Improvement Project was to provide increased amenities at the Park for neighborhood residents and youth from adjoining schools and community centers. Phase I of the Project included the purchase and installation of materials for the construction of a skate park. Funds remaining after the completion of Phase I were used to implement Phase II which included the purchase and installation of benches, picnic tables and shelter, and the installation of accessible walkways to serve the new improvements.	
	<p>Total CDBG funds spent on the project were \$124,906.50. The total budget for the Project was \$154,094.23 which included \$27,187.73 in general funds provided by the City of Fort Worth.</p> <p>A Public Notice was published in the Fort Worth Star Telegram on October 31, 2014 to notify the public of the intent to use the funds for the project. The public comment period was held from November 1, 2014 to December 1, 2014. City Council approved the use of funds with M&C C-27098 on December 2, 2014. The Environmental Review certification was approved on February 6, 2015. The Supplemental Environmental Review for Phase II of the project was approved on June 24, 2016.</p> <p>Diamond Hill Park is designated as a community park with a service area of 1 to 1 1/2 miles. The effective service area was limited to 1/2 mile because the area is bordered by railroad lines to the east, west, and south, and Terminal Road, a major thoroughfare to the north. The park serves residents residing in Census Tracts 1002.012, 1002.021, 1050.011, 1050.013, 1050.014, and 1050.015. The service area is approximately 80% residential.</p>	



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PGM Year: 2014
Project: 0024 - 14-15 Park Improvements
IDIS Activity: 6886 - Carter Park Road and Playground Improvements

Status: Completed 5/15/2019 6:34:31 PM **Objective:** Create suitable living environments
Location: 4351 Carter Park Drive Fort Worth, TX 76115 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/17/2015

Description:

Improvements will include the addition of Ramps, and SidewalksLandings; Playground Equipment; and Amenities such as permanently fixed Benches and Trash Cans, Signage, & 4,500 Linear Feet of roadway replacement. The roadway base will be stabilized to a depth of 6" (Lime or Cement Depending on a Soil Analysis), and the installation of 2" of Asphalt and Stripping. The existing asphalt will be milled and reclaimed, and used as a base material. The purpose of this project is to improve Carter Park Drive to prevent further deterioration, provide neighborhood residents improved access to playground equipment, improve mobility and safety within the park, and replace aging playground equipment. Design, purchase and installation of playground equipment and improvements to include current site demolition and site preparation. Additional amenities such as signage, benches and permanently fixed trash cans will also be purchased and installed. Project also includes road improvements to Carter Park Drive which will be funded with \$900,000 of CDBG Restricted funds. These restricted funds were made available as a result of repayment to HUD of funds for the uncompleted Evans Rosedale redevelopment project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$162,009.19	\$0.00	\$0.00
		2014	B14MC480010		\$0.00	\$162,009.19
	LA	2000	B00MC480010	\$297,918.82	\$0.00	\$297,918.82
Total	Total			\$459,928.01	\$0.00	\$459,928.01

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,580
 Census Tract Percent Low / Mod: 89.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During the 2014-15 Program Year, design was completed on Carter Park South Improvements and an Interlocal Agreement was entered into with Tarrant County to provide labor for the roadway replacement. It is anticipated that the improvements will be completed during the 2015-16 Program Year, however, as the park is located in a floodplain, additional research is being done at present to obtain full environmental clearance for the project.	
2015	As of October 2016, construction was scheduled to begin in November 2016, with scheduled completion of road and playground improvements in March 2017. During the program year, the project was delayed due to environmental impact concerns and due to scheduling issues with other Tarrant County projects for summer 2016.	



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Years	Accomplishment Narrative	# Benefitting
2016	<p>"The majority of Carter Park Road improvements were completed in PY 2017 through an interlocal agreement with Tarrant County. The purpose of this project is to improve Carter Park Drive to prevent further deterioration, provide neighborhood residents improved access to playground equipment, improve mobility and safety within the park, and replace aging playground equipment.</p> <p>In PY 2018, the remainder of committed improvements will be made. These include the addition of ramps, and sidewalks/landings; playground equipment; and other park amenities.</p> <p>This Project is anticipated to be closed in IDIS on or before September 30, 2018."</p>	
2017	<p>This project is complete. Activities included paving and striping Carter Park Road and the installation of playground equipment, sidewalks, benches, and ramps. Final payment of retainage was paid to the contractor after Sept 30, 2018. This project will be closed out in IDIS by December 30, 2018.</p>	
2018	<p>The purposes of the Carter Park South Road and Playground Improvement Project were to reconstruct Carter Park Drive to prevent further deterioration and provide improved access to the park, and to replace aging playground equipment and improve mobility and safety within the park through the replacement and addition of sidewalks. Total CDBG funds spent on the project were \$459,928.01. The total budget for the Project was \$493,797.35.</p>	



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PGM Year: 2015
Project: 0005 - 15-16 CFW Priority Repair Program
IDIS Activity: 6920 - 15-16 NSD Priority Repair {10000-991910}

Status: Completed 11/16/2018 7:37:18 AM
Location: 4021 Avenue G Fort Worth, TX 76105-2548
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:
 Funds will be used to provide grants to owner-occupied households to eliminate conditions that pose hazards and unsafe conditions and other needed repairs. Repairs are limited to water lines, sewer lines, heaters, roofs and HVACs systems. Income eligible home owners can qualify for up to \$5,000 in repairs. Funds will be used to provide repairs for households at or below 60% of area median income. Approximately 200 households will be served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$514,573.26	\$0.00	\$514,573.26
	LA	2000	B00MC480010	\$437,368.70	\$0.00	\$437,368.70
		2001	B01MC480010	\$257,902.56	\$0.00	\$257,902.56
	PI			\$190,155.48	\$0.00	\$190,155.48
Total	Total			\$1,400,000.00	\$0.00	\$1,400,000.00

Proposed Accomplishments

Housing Units : 277

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	67	36	0	0	67	36	0	0
Black/African American:	198	151	0	0	198	151	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & White:	2	1	0	0	2	1	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	275	189	0	0	275	189	0	0
Female-headed Households:	199		0		199			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	149	0	149	0
Low Mod	101	0	101	0
Moderate	22	0	22	0
Non Low Moderate	0	0	0	0
Total	272	0	272	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the program year, priority repairs were accomplished on 272 homes.	
2016	During the program year, priority repairs were accomplished on 51 homes.	
2017	72 homes were completed with Priority Repair Program during the 2017-18 program year.	



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PGM Year: 2015
Project: 0007 - 15-16 CFW Public Facilities and Infrastructure
IDIS Activity: 6922 - 15-16 Streets 500-699 W. Broadus {100000-991912}

Status: Open
Location: 500 W Broadus Ave Fort Worth, TX 76115-2508

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 09/21/2017

Description:
 Funds will be used to reconstruct existing pavements, curbs, gutters, sidewalks and driveways in the City of Fort Worth in CDBG eligible areas and will help promote safety. CDBG funds will be used for the reconstruction and project delivery costs. A total of five streets will be included (15)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$199,661.97	\$13,342.50	\$199,659.11
Total	Total			\$199,661.97	\$13,342.50	\$199,659.11

Proposed Accomplishments
 People (General) : 1,969
 Total Population in Service Area: 875
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Began on December 4, 2017. Activities to be carried out on this 0.31 mile segment consist of, at a minimum, reconstructing existing pavement and installing curbs, sidewalks, and driveway approaches. The project is estimated to be completed by March 31, 2018.	
2017	Construction on the 0.31 mile segment of W. Broadus Street began on December 4, 2017 and was completed on June 14, 2018. Activities included reconstructing existing pavement and installing curbs, sidewalks, and driveway approaches. Project closeout is anticipated to be complete by March 31, 2019.	



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PGM Year: 2015
Project: 0007 - 15-16 CFW Public Facilities and Infrastructure
IDIS Activity: 6923 - 15-16 400-599 Cartwright {100000-991912}

Status: Open
Location: 400 Cartwright Ave Fort Worth, TX 76111-4631

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 09/21/2017

Description:
 Funds will be used to reconstruct existing pavements, curbs, gutters, sidewalks and driveways in the City of Fort Worth in CDBG eligible areas and will help promote safety. CDBG funds will be used for the reconstruction and project delivery costs. A total of eleven streets will be included (25)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$372,105.71	\$197,308.84	\$361,560.14
Total	Total			\$372,105.71	\$197,308.84	\$361,560.14

Proposed Accomplishments
 People (General) : 1,506
 Total Population in Service Area: 1,620
 Census Tract Percent Low / Mod: 66.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Construction on the 0.25 mile segment of 400-599 Cartwright Avenue has not begun. This project is anticipated to begin by April 30, 2018 and conclude by August 30, 2018. Activities include, at a minimum, reconstructing existing pavement; replacing damaged curbs, sidewalks, and driveway approaches; and installing sidewalk ADA ramps at intersections.	
2017	Construction on the 0.25 mile segment of Cartwright Avenue began on July 17, 2017 and was completed on September 7, 2018. Activities included reconstructing existing pavement; replacing damaged curbs, sidewalks, and driveway approaches; and installing ADA sidewalk ramps at intersections. Project closeout is anticipated to be complete by March 31, 2019.	



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PGM Year: 2015
Project: 0007 - 15-16 CFW Public Facilities and Infrastructure
IDIS Activity: 6925 - 15-16 Streets 3700-3799 Gordon {100000-991912}

Status: Open
Location: 3700 Gordon Ave Fort Worth, TX 76110-4820

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 09/21/2017

Description:
 Funds will be used to reconstruct existing pavements, curbs, gutters, sidewalks and driveways in the City of Fort Worth in CDBG eligible areas and will help promote safety. CDBG funds will be used for the reconstruction and project delivery costs. A total of eleven streets will be included (45)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$478,591.75	\$107,485.09	\$458,726.62
Total	Total			\$478,591.75	\$107,485.09	\$458,726.62

Proposed Accomplishments
 People (General) : 3,475
 Total Population in Service Area: 3,285
 Census Tract Percent Low / Mod: 70.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Construction on the 0.80 mile segment of 3700-3999 Gordon Avenue began on February 5, 2018. Construction activities will include reconstructing existing pavement; replacing damaged curbs, gutters, sidewalks, and driveway approaches; and installing sidewalk ADA ramps at intersections. Work on the project began on February 5, 2018 and is expected to be complete by June 30, 2018.	
2017	Construction of the 0.80 mile segment of Gordon Avenue began on February 5, 2018 and is ongoing. The project is about 60% complete. Activities include reconstructing existing pavement; replacing damaged curbs, gutters, sidewalks, and driveway approaches; and installing ADA sidewalk ramps at intersections. Project completion is expected by January 31, 2019 and project closeout is anticipated to be complete by March 31, 2019.	



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PGM Year: 2015
Project: 0007 - 15-16 CFW Public Facilities and Infrastructure
IDIS Activity: 6926 - 15-16 Streets 700-999 W Hammond {100000-991912}

Status: Open
Location: 700 W Hammond St Fort Worth, TX 76115-2439

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 09/21/2017

Description:
 Funds will be used to reconstruct existing pavements, curbs, gutters, sidewalks and driveways in the City of Fort Worth in CDBG eligible areas and will help promote safety. CDBG funds will be used for the reconstruction and project delivery costs. A total of eleven streets will be included (55)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$56,077.53	\$10.55	\$1,757.19
Total	Total			\$56,077.53	\$10.55	\$1,757.19

Proposed Accomplishments
 People (General) : 1,506
 Total Population in Service Area: 1,520
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Construction on the 700-999 segment of W. Hammond Street has not begun. Work is anticipated to begin on this project by April 30, 2018 and conclude by August 30, 2018. Project activities for this 0.41 mile block include, at a minimum, reconstructing existing pavement; installing curbs, sidewalks, and driveway approaches; and removing and reinstalling water meters.	
2017	Construction on the 0.41 mile segment of W. Hammond Street has not begun. It is anticipated to begin at the conclusion of construction on the other 4 street segments (IDIS Nos. 6922-6925). Work on the project is expected to begin by February 15, 2019 with a conclusion date of June 30, 2019.	



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PGM Year: 2012
Project: 0011 - Public Facilities - various types
IDIS Activity: 6998 - Northside Community Health Clinic
Status: Completed 4/16/2019 5:45:25 PM
Location: 4900 Jacksboro Hwy Fort Worth, TX 76114-1928

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 06/15/2016

Description:

Development of new Northside Community Health Center facility, containing approximately 30,650 square feet, located at 4900 and 4920 Jacksboro Highway. Funds will be used for Acquisition and pre-development soft costs preparatory to construction of the facility. Facility will be owned/operated by North Texas Area Community Health Centers (NTACHC), and is being built to address increased community need. Project is expected to open in the spring or summer of 2018. The project will include office space for staff and parking spaces. The health center will offer primary health care, pediatric care, integrated mental health, comprehensive dental, pharmacy, medication management, vision services, patient education and health promotion. At full capacity the project is proposed to house 15 full-time providers who will serve an estimated 24,000 unduplicated patients per year, through approximately 60,000 patient visits. The total project budget is \$17 million, which includes \$5 million in New Markets Tax Credits (which were approved prior to award of CDBG funds), and donated funds of \$4.5 million, in addition to private financing. CDBG assistance is in the form of a subordinate forgivable loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$300,000.00	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$250,000.00
		2014	B14MC480010		\$20,000.00	\$50,000.00
Total	Total			\$300,000.00	\$20,000.00	\$300,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	773	767
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	809	770

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	446
Low Mod	0	0	0	303
Moderate	0	0	0	46
Non Low Moderate	0	0	0	14
Total	0	0	0	809
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	"The City of Fort Worth has provided North Texas Area Community Health Centers, Inc.(NTACHC) a subordinate forgivable loan in the amount of \$300,000.00 of CDBG funds for a portion of pre-development soft costs and acquisition costs for the land for the new Northside Community Health Center to be located at 4900 and 4920 Jacksboro Highway. The first phase of the project consists of land acquisition and the new construction of the approximately 30,650 square-foot Health Center, including office space for NTACHC office staff and 155 parking spaces. During the 2015-16 Program Year, the Northside Community Health Center project received environmental clearance, the land was acquired, and the CDBG contract and other documents for the project were executed. Additionally, \$250,000.00 was expended for a portion of the land acquisition costs. It is expected that the tax credit financing on the project will close in late 2016 or early 2017 and that construction will begin in mid-to-late 2017. The project is anticipated to be completed in mid-to-late 2018."	
2016	Financing closed on the project on August 16, 2017 and construction has begun on the clinic. The estimated completion date is December 31, 2018. To date, \$254,450.00 has been expended and drawn on the project.	
2017	Project is completed and the clinic is now in use. Grand opening is scheduled for Nov. 12, 2018. Once all final documents are received, reviewed, and deemed acceptable, the final payment will be paid. It is anticipated that approximately \$10,000 will be left over from the project.	



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Years	Accomplishment Narrative	# Benefitting
2018	<p>The North Texas Area Community Health Center Project, also known as the Northside Community Health Center, consisted of land acquisition and pre-development/development soft costs for the construction of the approximately 30,650 square foot health center at 2332 Beverly Hills Drive. It is anticipated that the Project will offer a wide range of services, including primary health care, pediatric care, integrated mental health care, comprehensive dental care, pharmacy, medication management, vision care, patient education and health promotion. At full operational capacity, it is estimated that the Project will house 15.0 FTE providers, who serve an estimated 24,000 unduplicated patients, resulting in an estimated 60,000 patient visits per year.</p> <p>The Project was awarded \$300,000.00 in CDBG funds, which was used to reimburse for a portion of land acquisition and pre-development/development soft costs. The Project has been completed and is now serving patients. Of the \$300,000.00 awarded for the Project, all funds have been paid and drawn.</p>	



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PGM Year: 2012
Project: 0046 - 12-13 HFC Airporter
IDIS Activity: 7004 - HFC Airporter New MF 904 E. Weatherford St.

Status: Open
Location: 904 E Weatherford St Fort Worth, TX 76102-3270

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 07/19/2016

Description:

The Fort Worth Housing Corporation has requested a loan in the amount of \$2,200,000 of the Community Development Block Grant (CDBG) funds for a portion of the costs to acquire the land for a mixed income multifamily rental development to be located at 904 E. Weatherford Street.

Weatherford Street.

The development will consist of approximately 219 units, 55 percent of which will be affordable and available for rent to households earning at or below 80 percent of Area Median Income.

Fifteen of the affordable units will be permanent supportive housing units available to low and very low-income tenants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,654,728.74	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$949,297.54
		2014	B14MC480010		\$0.00	\$705,431.20
		2015	B15MC480010	\$545,271.26	\$0.00	\$499,574.06
Total	Total			\$2,200,000.00	\$0.00	\$2,154,302.80

Proposed Accomplishments

Housing Units : 219

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Contract executed; CDBG funds spent on land acquisition; MOU terms approved by HFC and FWHS Boards; HUD 221(d)4 loan application in progress, additional equity investors solicited; construction anticipated to begin mid-April 2018	
2016	The City and HFC are canceling this project. An appraisal will be needed, as well as FWHFC Board Approval, to determine the sales price and authorize the sale to a developer. The funds will be paid back upon sale of this property. This will all likely happen over the next 6 months to a year.	
2017	Appraisal was completed on the property in June 2018. Currently, City is looking for a developer willing to develop the property for market rate or affordable housing. It is expected that property will be sold by Sept. 30, 2019.	



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PGM Year: 2010
Project: 0003 - 10-11 PUBLIC FACILITIES & INFRASTRUCTURE
IDIS Activity: 7013 - North Tri-Ethnic Community Center ADA Improvements {G00057-A01951}

Status: Open **Objective:** Create suitable living environments
Location: 2950 Roosevelt Ave Fort Worth, TX 76106-5446 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 09/06/2016

Description:
 CDBG funds will be used to make ADA-compliant accessibility improvements at North Tri-Ethnic Community Center (2950 Roosevelt Ave, 76164), including bathrooms, entry ways, parking lots, and other improvements to benefit elderly and disabled City residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$290,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$33,449.11	\$36,132.77
Total	Total			\$290,000.00	\$33,449.11	\$36,132.77

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,160
 Census Tract Percent Low / Mod: 71.32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	In order to complete the accessibility study and expend these funds, a Letter of Agreement (LOA) must be completed between the Neighborhood Services Department (NSD) and the Property Management Department (PMD). LOA is in draft stages pending necessary organizational approvals as of October 2016.	
2016	The Accessibility Study has been completed on the three community centers and a report was provided on each location on November 17, 2017. To date, \$277.00 has been approved for payment on the project.	
2017	Texas Accessibility Study was completed and plans have been drawn for Worth Heights Community Center and North Tri-Ethnic Community Center. Anticipated completion by Summer 2019.	



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PGM Year: 2014
Project: 0029 - Public Facilities--Accessibility Improvements Subst Amend
IDIS Activity: 7046 - Northside Community Center--ADA Improvements {G00057-A01950}

Status: Open **Objective:** Create suitable living environments
Location: 1801 Harrington Ave Fort Worth, TX 76164-8621 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 11/22/2016

Description:

CDBG funds will be used to make ADA-compliant accessibility improvements at Northside Community Center (1901 Harrington Avenue, 76164), including bathrooms, entry ways, parking lots, and other improvements to benefit elderly and disabled City residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$290,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$11,865.71	\$54,122.00
Total	Total			\$290,000.00	\$11,865.71	\$54,122.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 800
 Census Tract Percent Low / Mod: 55.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The Accessibility Study to determine the ADA improvements that are needed on the building has been completed as of November 17, 2017. The next step is to request an environmental review for the location based on the scope of work in the Accessibility Study. It is estimated that construction will begin in late spring 2018. No funds have yet been expended on this project. Estimated completion date of March 31, 2019.	
2017	Texas Accessibility Study was completed and plans have been drawn. Anticipated completion by Summer 2019.	



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PGM Year: 2014
Project: 0029 - Public Facilities--Accessibility Improvements Subst Amend
IDIS Activity: 7047 - Northside Library--ADA Improvements {G00051-A01927 & G00057-A91947}

Status: Open
Location: 601 Park St Fort Worth, TX 76164-8062

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 11/22/2016

Description:

CDBG funds to be used for ADA-compliant accessibility improvements at Northside Library (601 Park St.) restrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$66,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$43,936.23	\$52,960.41
Total	Total			\$66,000.00	\$43,936.23	\$52,960.41

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,080
 Census Tract Percent Low / Mod: 76.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	No funds have yet been expended on this project.	
2017	Plans have been drawn and work anticipated to begin January 2019. Expected completion by Summer 2019.	



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PGM Year: 2014
Project: 0029 - Public Facilities--Accessibility Improvements Subst Amend
IDIS Activity: 7048 - Riverside Library--ADA Improvements {G00057-A01948}

Status: Open
Location: 2913 Yucca Ave Fort Worth, TX 76111-4351
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 11/22/2016

Description:

CDBG funds to be used for ADA-compliant accessibility improvements to Riverside Library (2913 Yucca Ave.) restrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$87,835.19	\$102,243.61
Total	Total			\$110,000.00	\$87,835.19	\$102,243.61

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,480
 Census Tract Percent Low / Mod: 55.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	No funds have yet been expended on this project.	
2017	Plans have been drawn and work anticipated to begin January 2019. Expected completion by Summer 2019.	



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PGM Year: 2014
Project: 0024 - 14-15 Park Improvements
IDIS Activity: 7051 - Lake Como Park Sidewalks Project Phase I

Status: Completed 8/9/2019 4:04:29 PM **Objective:** Create suitable living environments
Location: 3401 Lake Como Dr Fort Worth, TX 76107-6069 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 11/22/2016

Description:

CDBG funds used for the installation of new sidewalks around the Lake Como Park perimeter to improve recreational and accessibility opportunities. Total sidewalklighting improvement project for Lake Como area was one project with 3 components, encompassing three (3) related IDIS activity numbers:7051 (Phase I sidewalks in park), 7081 (Phase I lighting along sidewalk) , 7332 (sidewalks & ADA ramps in residential area to north of Park. Original budgets for activities were \$650K for #7051, \$265K for 7081, and \$477,286 for #7332. Final budgets and draws for each activity varied based on lower than anticipated costs for park sidewalks and lighting, resulting in allocation of funds for #7332 (Phase II). Final IDIS draw budget for 7051 was \$417061.10;Final IDIS draw budget for 7081 was \$240,643.01. Peoplesoft expenditures may not match IDIS draw profile as draws were applied across all 3 activities since they have common National Objective and were paid to common contractors.
 M&C G-19541

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$417,061.10	\$0.00	\$0.00
		2014	B14MC480010		\$0.00	\$417,061.10
Total	Total			\$417,061.10	\$0.00	\$417,061.10

Proposed Accomplishments

People (General) : 25,917
 Total Population in Service Area: 3,265
 Census Tract Percent Low / Mod: 60.03

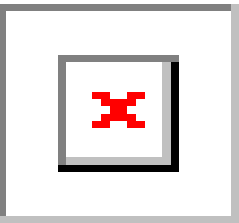
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Years	Accomplishment Narrative	# Benefitting
2016	<p>"A total of \$915,000.00 in Community Development Block Grant (CDBG) funds were awarded for improvements to Lake Como through a 2016 NOFA. The park is located at 3401 Lake Como Drive, Fort Worth, Texas 76107, in Council District 3.</p> <p>Improvements include the design and construction of sidewalks bordering the Park in Phase I. The second phase of improvements will consist of the addition of a sidewalk across the Merrick Street Bridge which spans the dam over Lake Como and lighting along the sidewalks. All of the improvements will meet ADA accessibility requirements.</p> <p>During the 2016-17 Program Year, a public meeting was held to gather consensus on the design of the sidewalk improvements and pre-construction and design activities began. It is anticipated that the improvements will be completed during Program Year 2017-18.</p>	
2017	<p>This Project is anticipated to be closed in IDIS on or before September 30, 2018."</p> <p>"A total of \$915,000.00 in Community Development Block Grant (CDBG) funds were awarded for ADA-compliant sidewalk and lighting improvements to the perimeter of Lake Como Park (IDIS Nos. 7051 and 7081).</p>	
2018	<p>The installation of sidewalks bordering the Park is complete. The project is anticipated to closeout in IDIS before December 30, 2018."</p> <p>The purpose of the Lake Como Sidewalk and Pedestrian Lights Project was to install new sidewalks around the perimeter of Lake Como Park to improve recreational and accessibility opportunities. The project also included installing pedestrian lights along the sidewalks to improve access and provide additional safety features.</p> <p>Total CDBG funds budgeted for the project were \$915,000.00 of which \$650,000 (IDIS No. 7051) was for the installation of sidewalks (IDIS No. 7081) was allocated to the installation of pedestrian lighting. Total CDBG funds spent on the project were \$657,714.11. Funds remaining from this project (\$257,285.89) will be allocated to a future project in the neighborhood to construct sidewalks in the neighborhood to improve mobility and accessibility.</p>	



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PGM Year: 2016
Project: 0004 - 16-17 CFW - Home Improvement and Construction Program Delivery
IDIS Activity: 7061 - 16-17 Cowtown Brush Up - Program Delivery {100621-991907}

Status: Completed 11/14/2018 9:50:00 PM **Objective:** Create suitable living environments
Location: 1000 Throckmorton St Fort Worth, TX 76102-6312 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/30/2016

Description:

This will provide funds for the direct delivery program costs of the Neighborhood Services Department Cowtown Brush Up Program. Funds will be used to pay the salary for staff and related costs to operate the Cowtown Brush Up Program, identify the homes, as well as to inspect the houses before painting and during repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480010	\$29,368.43	\$0.00	\$29,368.43
Total	Total			\$29,368.43	\$0.00	\$29,368.43

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Program year accomplishments are contained within IDIS Activity #7062.	



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PGM Year: 2016
Project: 0004 - 16-17 CFW - Home Improvement and Construction Program Delivery
IDIS Activity: 7062 - 16-17 NSD Cowtown Brush Up - Project Funds {100621-991908}

Status: Completed 11/14/2018 9:48:13 PM **Objective:** Provide decent affordable housing
Location: 1005 Bradley St Fort Worth, TX 76105-1804 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/05/2016

Description:

Funds will be used to prepare houses for the Bi-Annual Cowtown Brush-Up Project.

The program preps and makes repairs to the exterior of the homes of very low income homeowners so the home can then be painted by volunteers recruited and organized by the City's non-profit partner, Habitat for Humanity.

The program is proposed to serve approximately 100 households every year, however, numbers reported may vary as the date some of the work is performed may occur either in late September or in the first week of October, program year 2017-18.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480010	\$231,203.96	\$0.00	\$231,203.96
Total	Total			\$231,203.96	\$0.00	\$231,203.96

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	5	0	0	9	5	0	0
Black/African American:	22	0	0	0	22	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	31	5	0	0	31	5	0	0
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Female-headed Households:	24		0		24			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	30	0	30	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	30	0	30	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	26 homes completed during the program year	
2017	Thirty (30) homes were completed during the program year.	



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PGM Year: 2016
Project: 0007 - 16-17 CFW Public Facilities and Infrastructure
IDIS Activity: 7068 - 16-17 Bunche Park Improvements {100621-991914}

Status: Completed 10/28/2019 4:56:43 PM **Objective:** Create suitable living environments
Location: 5488 Ramey Ave Fort Worth, TX 76105-3828 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/12/2016

Description:

Funds to be used for the development of Bunche Park, including all design and full construction of a park master plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480010	\$483,145.05	\$264,003.65	\$483,145.05
Total	Total			\$483,145.05	\$264,003.65	\$483,145.05

Proposed Accomplishments

- Public Facilities : 1
- Total Population in Service Area: 4,615
- Census Tract Percent Low / Mod: 68.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The project site is located in a FEMA designated floodplain, an 8-step environmental review was required and was completed on February 23, 2017. Work on the project's letter of agreement between the Neighborhood Services Department and the Park and Recreation Department began in early 2017, and the document was executed on June 21, 2017. Design work on the project began in August 2017. It is anticipated that construction will begin in summer 2018.	
2017	Construction of Phase I is underway and is anticipated to be completed by Dec. 31, 2018.	
2018	The purpose of the Bunche Park Improvement Project was to provide a community park for the Stop Six neighborhood, students of Dunbar High School, and overall community that serves the needs for fitness, community gatherings, youth athletics practice and play.	
	This park was area was in reserve (or undeveloped) and funds were used to help support the design and full construction of a park. Through this project, playground equipment was installed and the mobility and safety were improved within the park through the addition of a walking trail.	
	Total CDBG funds spent on the project were \$483,145.05. The total budget for the Project was \$500,000.00. Through this memo the balance of \$16,854.95 left in this project is to be allocated to Unprogrammed funds.	
	Bunche Park is designated as a community park with a service area of 1/2 mile. The park serves residents residing in Census Tracts 1036.02 and 1063.	



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PGM Year: 2016
Project: 0007 - 16-17 CFW Public Facilities and Infrastructure
IDIS Activity: 7081 - 16-17 Lake Como Park Sidewalk & Lights {100621-991948}

Status: Completed 8/9/2019 4:06:08 PM **Objective:** Create suitable living environments
Location: 3401 Lake Como Dr Fort Worth, TX 76107-6069 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 12/12/2016

Description:

CDBG funds used for the addition of approximately 35 pedestrian lights along trail to improve safety in the park and surrounding neighborhood. Total sidewalklighting improvement project for Lake Como area was one project with 3 components, encompassing three (3) related IDIS activity numbers: 7051 (Phase I sidewalks in park), 7081 (Phase I lighting along sidewalk), 7332 (Phase II - sidewalks & ADA ramps in residential area to north of Park, M&C #G19541). Original budgets for activities were \$650K for #7051, \$265K for 7081, and \$477,286 for #7332. Final budgets and draws for each activity varied based on lower than anticipated costs for park sidewalks and lighting, resulting in allocation of funds for #7332 (Phase II). Final IDIS draw budget for 7051 was \$417,061.10; Final IDIS draw budget for 7081 was \$240,643.01. Peoplesoft expenditures may not match IDIS draw profile as draws were applied across all 3 activities since they have common National Objective and were paid to common contractors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480010	\$240,653.01	\$0.00	\$240,653.01
Total	Total			\$240,653.01	\$0.00	\$240,653.01

Proposed Accomplishments

People (General) : 3,265
Total Population in Service Area: 3,265
Census Tract Percent Low / Mod: 60.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	"A total of \$915,000.00 in Community Development Block Grant (CDBG) funds were awarded for improvements to Lake Como through a 2016 NOFA. The park is located at 3401 Lake Como Drive, Fort Worth, Texas 76107, in Council District 3. Improvements include the design and construction of sidewalks bordering the Park in Phase I. The second phase of improvements will consist of the addition of a sidewalk across the Merrick Street Bridge which spans the dam over Lake Como and lighting along the sidewalks. All of the improvements will meet ADA accessibility requirements. During the 2016-17 Program Year, a public meeting was held to gather consensus on the design of the sidewalk improvements and pre-construction and design activities began. It is anticipated that the improvements will be completed during Program Year 2017-18. Construction began in June of 2017. This Project is anticipated to be closed in IDIS on or before September 30, 2018."	



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Years	Accomplishment Narrative	# Benefitting
2017	"A total of \$915,000.00 in Community Development Block Grant (CDBG) funds were awarded for ADA-compliant sidewalk and lighting improvements to the perimeter of Lake Como Park (IDIS Nos. 7051 and 7081).	
2018	<p>The installation of pedestrian lighting bordering the Park is complete. The project is anticipated to closeout in IDIS before December 30, 2018."</p> <p>The purpose of the Lake Como Sidewalk and Pedestrian Lights Project was to install new sidewalks around the perimeter of Lake Como Park to improve recreational and accessibility opportunities. The project also included installing pedestrian lights along the sidewalks to improve access and provide additional safety features.</p> <p>Total CDBG funds budgeted for the project were \$915,000.00 of which \$650,000 (IDIS No. 7051) was for the installation of sidewalks (IDIS No. 7081) was allocated to the installation of pedestrian lighting. Total CDBG funds spent on the project were \$657,714.11. Funds remaining from this project (\$257,285.89) will be allocated to a future project in the neighborhood to construct sidewalks in the neighborhood to improve mobility and accessibility.</p>	



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PGM Year: 2016
Project: 0007 - 16-17 CFW Public Facilities and Infrastructure
IDIS Activity: 7082 - 16-17 Safehaven ADA Improvement {100621-991980}

Status: Completed 4/11/2019 9:25:25 AM **Objective:** Create suitable living environments
Location: 1100 Hemphill St Ste 303 Suite 303 Fort Worth, TX 76104-4675 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 12/12/2016

Description:
 Renovation of two of the four bathrooms in the emergency shelter to make ADA accessible for the health and safety of the residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480010	\$140,000.00	\$10,000.00	\$140,000.00
Total	Total			\$140,000.00	\$10,000.00	\$140,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	0
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	111	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	111
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The design phase of the SafeHaven project is completed. SafeHaven has rebid the construction on the project. They have posted a request for bid on their website and also distributed the request to various builders. The request for bid closes on November 27, 2017. It is anticipated that a construction contractor will be chosen by December 1, 2017 and that construction will begin in early 2018. No funds have been expended on this project.	
2017	The project is completed and the rehabilitated bathrooms are in use. A review of all final documents is now underway. Once it is determined that all final documents have been received and are deemed acceptable, the final payment will be paid.	
2018	The SafeHaven ADA Improvement Project consisted of the rehabilitation of two bathrooms in the SafeHaven Domestic Violence Shelter to provide accessibility for residents/clients of the shelter who have mobility impairments. The Project was awarded \$140,000.00 in CDBG funds, which was used to reimburse for construction costs for the rehabilitation of the two non-ADA accessible bathrooms. The rehabilitation has been completed and the bathrooms are now in use by residents of the SafeHaven Domestic Violence Shelter.	



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PGM Year: 2010
Project: 0075 - Trinity Habitat for Humanity
IDIS Activity: 7101 - Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}

Status: Open **Objective:** Provide decent affordable housing
Location: 5420 Helmick Ave Fort Worth, TX 76107-7423 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/22/2017

Description:

The purpose of the project is to restore homes for low-income persons from the Como neighborhood in Fort Worth. As a partner with the City's Lead-Safe Program, Trinity Habitat fro Humanity will perform exterior work that is needed. Proposed improvements include replacingrepairing siding, roof replacementrepair, replacingreglazing windows and doors and, replacing trim and painting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$290,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$0.00	\$290,000.00
		2016	B16MC480010	\$390,000.00	\$375,657.73	\$385,157.77
Total	Total			\$680,000.00	\$375,657.73	\$675,157.77

Proposed Accomplishments

Housing Units : 87

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	34	0	0	0	34	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: **37** **2** **0** **0** **37** **2** **0** **0**

Female-headed Households: 20 0 20

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	0	16	0
Low Mod	18	0	18	0
Moderate	6	0	6	0
Non Low Moderate	1	0	1	0
Total	41	0	41	0
Percent Low/Mod	97.6%		97.6%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funds supported Preserve-A-Home program; served 37 residents in Como neighborhood with home repairs.	
2017	Funds supported Preserve-A-Home program; served 26 residents in Fort Worth neighborhoods with home repairs.	
2018	Funds supported Preserve-A-Home program; served 31 residents in Fort Worth neighborhoods with home repairs.	



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PGM Year: 2014
Project: 0024 - 14-15 Park Improvements
IDIS Activity: 7130 - 14-15 Anderson-Campbell Park Playground Improvement Project [G00051-991914]

Status: Completed 5/15/2019 6:36:29 PM **Objective:** Create suitable living environments
Location: 4141 Ohio Garden Rd Fort Worth, TX 76114-2345 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/21/2017

Description:

A total of \$178,166.00 in Community Development Block Grant (CDBG) funds will be allocated for improvements to Anderson-Campbell Park. The park is located at 4141 Ohio Garden Road, Fort Worth, Texas 76114, Council District 2. The purpose of this project is to provide neighborhood residents improved access to playground equipment and improve mobility and safety within the park. Proposed Improvements include the addition of Ramps, and SidewalksLandings; Playground Equipment; and Amenities such as Benches and Trash Cans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$149,105.56	\$0.00	\$0.00
		2014	B14MC480010		\$0.00	\$149,105.56
Total	Total			\$149,105.56	\$0.00	\$149,105.56

Proposed Accomplishments

Public Facilities : 1,655
 Total Population in Service Area: 2,285
 Census Tract Percent Low / Mod: 72.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This project is complete. Activities included the installation of playground equipment, sidewalks, ramps, and benches. Retainage was paid to the contractor after Sept 30, 2018. This project will be closed out in IDIS by December 30, 2018.	
2018	The purpose of the Anderson-Campbell Park Playground Improvement Project was to provide neighborhood residents improved access to playground equipment and improve mobility and safety within the park. Total CDBG funds spent on the project were \$149,105.56. The total budget for the Project was \$151,703.49.	



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PGM Year: 2017
Project: 0001 - 17-18 CFW CDBG Program Administration
IDIS Activity: 7139 - 17-18 Planning & Development Part of 20% PA {101217-991901}

Status: Completed 3/26/2019 9:33:55 AM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/04/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17MC480010	\$72,097.20	\$0.00	\$72,097.20
Total	Total			\$72,097.20	\$0.00	\$72,097.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - 17-18 CFW CDBG Program Administration
IDIS Activity: 7140 - 17-18 FMS Finance Part of 20% PA {101217-991901}

Status: Completed 3/26/2019 9:34:29 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/04/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17MC480010	\$31,550.30	\$0.00	\$31,550.30
Total	Total			\$31,550.30	\$0.00	\$31,550.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - 17-18 CFW CDBG Program Administration
IDIS Activity: 7141 - 17-18 NSD Community Services Part of 20% PA {101217-991902}

Status: Completed 3/26/2019 9:35:01 AM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/04/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17MC480010	\$117,740.34	\$0.00	\$117,740.34
Total	Total			\$117,740.34	\$0.00	\$117,740.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - 17-18 CFW CDBG Program Administration
IDIS Activity: 7142 - 17-18 NSD Community Development Part of 20% PA {101217-991903}

Status: Completed 3/26/2019 9:35:31 AM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/04/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17MC480010	\$214,457.71	\$0.00	\$214,457.71
Total	Total			\$214,457.71	\$0.00	\$214,457.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - 17-18 CFW CDBG Program Administration
IDIS Activity: 7143 - 17-18 NSD Contract Compliance & Reporting Part of 20% PA {101217-991904}

Status: Completed 3/26/2019 9:36:11 AM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/04/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17MC480010	\$560,947.16	\$0.00	\$560,947.16
Total	Total			\$560,947.16	\$0.00	\$560,947.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - 17-18 CFW CDBG Program Administration
IDIS Activity: 7144 - 17-18 NSD Administration & Loan Services {101217-991905}

Status: Completed 3/26/2019 9:36:45 AM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/04/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17MC480010	\$216,788.58	\$0.00	\$216,788.58
Total	Total			\$216,788.58	\$0.00	\$216,788.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0002 - 17-18 CFW Homebuyer and Housing Services Program
IDIS Activity: 7145 - 17-18 Project Delivery for Home Ownership & Housing Services {101217-991906}

Status: Completed 3/26/2019 9:37:18 AM **Objective:** Provide decent affordable housing
Location: 200 Texas St Fort Worth, TX 76102-6314 **Outcome:** Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J) **National Objective:** LMH

Initial Funding Date: 01/04/2018

Description:
 Homeownership and Housing Services provides direct delivery of the down-payment and closing cost assistance programs and performs intake functions and processing for homebuyer down-payment assistancerehabilitation programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$144,183.23	\$0.00	\$144,183.23
Total	Total			\$144,183.23	\$0.00	\$144,183.23

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0003 - 17-18 Cowtown Brush Up Program
IDIS Activity: 7146 - 17-18 NSD Cowtown Brush Up - Program Delivery {101217-991907}

Status: Canceled 11/19/2018 4:09:34 PM
Location: 908 Monroe St Fort Worth, TX 76102-6306
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/04/2018

Description:

This will provide funds for the direct delivery program costs of the Neighborhood Services Department Cowtown Brush Up Program. Funds will be used to pay the salary for staff and related costs to operate the Cowtown Brush Up Program, identify the homes, as well as to inspect the houses before painting and during repairs.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0003 - 17-18 Cowtown Brush Up Program
IDIS Activity: 7147 - 17-18 Cowtown Brush Up - Project {101217-991908}

Status: Completed 11/20/2019 8:02:02 PM **Objective:** Create suitable living environments
Location: 5409 Como Dr Fort Worth, TX 76107-7443 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/04/2018

Description:

Funds will be used to prepare houses for the Bi-Annual Cowtown Brush-Up Project.

The program preps and makes repairs to the exterior of the homes of very low income homeowners so the home can then be painted by volunteers recruited and organized by the City's non-profit partner, Habitat for Humanity.

The program is proposed to serve approximately 100 households every year, however, numbers reported may vary as the date some of the work is performed may occur either in late September or in the first week of October, program year 2018-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$160,740.68	\$38,199.86	\$160,740.68
	PI			\$122,585.31	\$122,585.31	\$122,585.31
Total	Total			\$283,325.99	\$160,785.17	\$283,325.99

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	8	0	0	13	8	0	0
Black/African American:	57	0	0	0	57	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	70	8	0	0	70	8	0	0	0
Female-headed Households:	67		0		67				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	47	0	47	0
Low Mod	23	0	23	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Thirty (30) homes were completed through the Cowtown Brush Up program during the program year	



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PGM Year: 2017
Project: 0004 - 17-18 CFW Home Improvement and Construction Program Delivery
IDIS Activity: 7148 - 17-18 NSD Rehab/Construction Management Program Delivery{101217-991909}

Status: Completed 9/9/2019 3:12:30 PM **Objective:** Create suitable living environments
Location: 908 Monroe St 908 Monroe St Fort Worth, TX 76102-6306 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/04/2018

Description:

The program provides the construction management and inspection function for the department's Priority Repair Program as well as provides technical assistance to non-profits housing sponsors.

The program includes approximately 450 Priority Repair units with a minimum of 2 inspections per unit, 75 inspections at multifamily rehab projects and 150 inspections of HAP units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$385,191.92	\$0.00	\$385,191.92
	PI			\$120,675.84	\$0.00	\$120,675.84
Total	Total			\$505,867.76	\$0.00	\$505,867.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0005 - 17-18 CFW Priority Repair Program
IDIS Activity: 7149 - 17-18 NSD Priority Repair {101217-991910}

Status: Open
Location: 1012 E Ripy St Fort Worth, TX 76110-5721

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/05/2018

Description:
 Funds will be used to provide grants to owner-occupied households to eliminate conditions that pose hazards and unsafe conditions and other needed repairs. Repairs are limited to water lines, sewer lines, heaters, roofs and HVACs systems. Income eligible home owners can qualify for up to \$5,000 in repairs. Funds will be used to provide repairs for households at or below 60% of area median income. Approximately 300 households will be served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$625,311.68	\$221,212.41	\$482,596.32
	LA	2000	B00MC480010	\$302,081.18	\$13,256.14	\$302,081.18
		2018	B18MC480010	\$15,693.06	\$15,693.06	\$15,693.06
	PI			\$357,864.28	\$149,044.09	\$357,864.28
Total	Total			\$1,300,950.20	\$399,205.70	\$1,158,234.84

Proposed Accomplishments

Housing Units : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	26	0	0	50	26	0	0
Black/African American:	136	3	0	0	136	3	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	187	29	0	0	187	29	0	0
Female-headed Households:	143		0		143			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	180	0	180	0
Low Mod	7	0	7	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	188	0	188	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds were used to provide grants to owner-occupied households to eliminate conditions that posed hazards and unsafe conditions and other needed repairs. Repairs were limited to water lines, sewer lines, heaters, roofs and HVACs systems. Income eligible home owners qualified for up to \$5,000 in repairs. Funds will be used to provide repairs for households at or below 60% of area median income.	
2018	Funds were used to provide grants to owner-occupied households to eliminate conditions that posed hazards and unsafe conditions and other needed repairs. Repairs were limited to water lines, sewer lines, heaters, roofs and HVACs systems. Income eligible home owners qualified for up to \$5,000 in repairs. Funds will be used to provide repairs for households at or below 60% of area median income.	



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PGM Year: 2017
Project: 0006 - 17-18 REACH Resource Center for Independent Living - Project Ramp
IDIS Activity: 7150 - 17-18 REACH, Inc. Project Ramp {101217-991911}

Status: Completed 8/2/2019 1:37:31 PM **Objective:** Create suitable living environments
Location: 3733 Lipscomb St Fort Worth, TX 76110-5222 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/06/2018

Description:

The program will install ramps, handrails and grab bars at the homes of individuals with mobility impairments in accordance with specifications outlined in the ADA Accessibility Guidelines and City requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$102,000.00	\$30,723.30	\$102,000.00
Total	Total			\$102,000.00	\$30,723.30	\$102,000.00

Proposed Accomplishments

Housing Units : 68

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	6	0	0	18	6	0	0
Black/African American:	33	0	0	0	33	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	53	6	0	0	53	6	0	0
Female-headed Households:	27		0		27			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	16	0	16	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	53	0	53	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	REACH provided ramps, grab bars, and/or other accessibility improvements to 53 households during the program year.	
2018	REACH provided ramps, grab bars, and/or other accessibility improvements to 13 households through December 2018.	



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PGM Year: 2017
Project: 0008 - 17-18 PSA Employment/Job Training
IDIS Activity: 7151 - 17-18 The Ladder Alliance - Employment Training {101217-991922}

Status: Completed 11/19/2018 9:25:50 PM **Objective:** Create economic opportunities
Location: 1100 Hemphill St 1100 Hemphill St Fort Worth, TX 76104-4666 **Outcome:** Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 01/06/2018

Description:

Professional Office Skills Training (POST) and Basic Computer Skills Training (BCST) classes are conducted at One Safe Place; 1100 Hemphill Street, Suite 302; Fort Worth, TX 76104.

BCST classes are also taught at Opening Doors for Women In Need; 3600 Horne Street; Fort Worth, TX 76107.

The Women's Center of Tarrant County provides one week of the POST program at 1723 Hemphill; Fort Worth, TX 76110.

Job Seekers will be offered once a month at Worth Heights Community Center; 3551 New York Avenue; Fort Worth, TX 76110

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$92,181.66	\$0.00	\$92,181.66
Total	Total			\$92,181.66	\$0.00	\$92,181.66

Proposed Accomplishments

People (General) : 335

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	63
Black/African American:	0	0	0	0	0	0	82	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	12	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	210	72	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						115
Low Mod	0	0	0						36
Moderate	0	0	0						29
Non Low Moderate	0	0	0						30
Total	0	0	0						210
Percent Low/Mod									85.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Ladder Alliance provided income eligible Fort Worth residents with Professional Office Skills Training (POST) to be able to lead independent and successful lives. The Computer Skills Training Program consisted of students attending 72 hours of instruction. The curriculum focused on computer skills training but also included learning marketable job skills, including: keyboarding, Microsoft Outlook, Word, Excel, internet usage, and business writing to ultimately secure a job, and improve the quality of life for each client. The Ladder Alliance Computer Skills Program provided job skills in the form of basic computer skills to low-income clients.</p> <p>From October 1, 2017 to September 30, 2018, the City of Fort Worth reimbursed the agency \$92,181.66 in CDBG funds.</p> <p>The CDBG funds were used to pay for a portion of salaries for employees whose work is necessary to carry out the daily operations of the Program. The Agency served 283 unduplicated clients during the contract year. Therefore, the City of Fort Worth will report demographic information on 210 unduplicated clients for the contract year.</p>	



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PGM Year: 2017
Project: 0009 - 17-18 PSA Homeless Services
IDIS Activity: 7152 - 17-18 Presbyterian Night Shelter {101217-991924}

Status: Completed 11/21/2018 5:53:20 PM
Location: 2400 Cypress St Fort Worth, TX 76102-6764

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 01/06/2018

Description:

The Program will provide single men and women with case management services while in the shelter and some follow-up once the clients are housed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$144,987.00	\$0.00	\$144,987.00
Total	Total			\$144,987.00	\$0.00	\$144,987.00

Proposed Accomplishments

People (General) : 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	481	90
Black/African American:	0	0	0	0	0	0	425	4
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	925	96
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	925
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	925
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Presbyterian Night Shelter provided single men and women with case management services while in the shelter and some follow-up once the clients were housed. Clients met with a case manager twice per month to review their Housing Service Plan. Clients worked with case managers to achieve the goals in the plan in order to obtain permanent housing.</p> <p>From October 1, 2017 to September 30, 2018, the City of Fort Worth reimbursed the agency \$144,987 in CDBG funds.</p> <p>The CDBG funds were used to pay salaries and FICA and Health and Dental insurance for program employees, and for a portion of water utility in the Main Emergency Shelter. The Agency served 925 unduplicated clients during the contract year.</p>	



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PGM Year: 2017
Project: 0010 - 17-18 PSA Child Care
IDIS Activity: 7153 - 17-18 AB Christian Learning Center {101217-991925}

Status: Completed 11/19/2018 9:32:51 PM **Objective:** Create economic opportunities
Location: 5005 Brentwood Stair Rd Fort Worth, TX 76112-2858 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/06/2018

Description:

The Program provides after school academic tutoring with a STEM (Science, Technology, Engineering, Mathematics) component to youth K-5 to children ages 0 to 12 years of Income Eligible Clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$76,350.00	\$0.00	\$76,350.00
Total	Total			\$76,350.00	\$0.00	\$76,350.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	14
Black/African American:	0	0	0	0	0	0	69	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	20
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	29
Moderate	0	0	0	10
Non Low Moderate	0	0	0	7
Total	0	0	0	85
Percent Low/Mod				91.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>AB Christian Learning Center provided clients with after-school academic tutoring with a STEM (Science, Technology, Engineering and Mathematics) component, including Summer academic tutoring, to children ages 0 to 12 years of age. Each child received a nutritional snack, tutoring and homework assistance. Reading assessments was conducted on each student at the beginning and at the end of the Program to determine student progress. Program services were offered at 5005 Brentwood Stair Road, suite 200, Fort Worth, TX 76112.</p> <p>From October 1, 2017 to September 30, 2018, the City of Fort Worth reimbursed the agency \$76,350 in CDBG funds.</p> <p>The CDBG funds were used to pay for salaries of employees whose work was necessary to carry out the daily operations of the program. The agency served 85 unduplicated clients during the contract year.</p>	



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PGM Year: 2017
Project: 0010 - 17-18 PSA Child Care
IDIS Activity: 7154 - 17-18 United Community Centers Center {101217-991930}

Status: Completed 11/19/2018 9:39:04 PM **Objective:** Create economic opportunities
Location: 1200 E Maddox Ave Fort Worth, TX 76104-5745 **Outcome:** Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/06/2018

Description:

The Program provides a reading program and after school and full-day Summer Program to children ages 0 to 12 years of Income Eligible Clients. Program services will assist children and youth to read, write and comprehend. A snack and hot meal will be provided each day to each participant of the Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$76,350.00	\$0.00	\$76,350.00
Total	Total			\$76,350.00	\$0.00	\$76,350.00

Proposed Accomplishments

People (General) : 79

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	228	225
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	247	226



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	148
Low Mod	0	0	0	74
Moderate	0	0	0	21
Non Low Moderate	0	0	0	4
Total	0	0	0	247
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>United Community Centers, Inc. assisted children ages 0 to 12 years of age with reading, writing, and comprehension to increase literacy skills. The Educational Enrichment Program was provided after school during the regular school year, and full-day during the summer.</p> <p>From October 1, 2017 to September 30, 2018, the City of Fort Worth reimbursed the agency \$76,350 in CDBG funds.</p> <p>The CDBG funds were used to pay for salaries of employees whose work was necessary to carry out the daily operations of the program. The agency served 247 unduplicated clients during the contract year.</p>	



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PGM Year: 2017
Project: 0011 - 17-18 PSA Senior Services
IDIS Activity: 7155 - 17-18 Sixty & Better {101217-991931}

Status: Completed 11/19/2018 9:44:02 PM
Location: 1400 Circle Dr Fort Worth, TX 76119-8142

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/06/2018

Description:

Sixty and Better: The service is door-to-door transit for older adults to connect them to the senior center and to the community. The funds requested will expand the transit program for seniors enabling us to provide 20,000 one-way van trips. The problem is mobility impaired seniors that become isolated, depressed and disconnected from community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$101,800.00	\$0.00	\$101,800.00
Total	Total			\$101,800.00	\$0.00	\$101,800.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	151	95
Black/African American:	0	0	0	0	0	0	146	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	320	96



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	320
Non Low Moderate	0	0	0	0
Total	0	0	0	320
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Senior Citizens of Greater Tarrant County, Inc. DBA Sixty and Better provided transportation services to Fort Worth seniors (age 62 and over) from home to senior centers and bi-monthly shopping or field trips.</p> <p>From October 1, 2017 to September 30, 2018, the City of Fort Worth reimbursed the agency \$101,800 in CDBG funds. The CDBG funds paid for salaries and contract labor services with transit providers which provided transportation services to each client. The agency served 320 unduplicated clients during the contract year.</p>	



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PGM Year: 2017
Project: 0012 - 17-18 PSA Services for the Disabled
IDIS Activity: 7156 - 17-18 Meals On Wheels {101217-991932}

Status: Completed 11/19/2018 9:51:31 PM
Location: 5740 Airport Fwy Fort Worth, TX 76117-6005

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Services for Persons with Disabilities (05B) **National Objective:** LMC

Initial Funding Date: 01/06/2018

Description:

This program will provide meal-delivery throughout Fort Worth to the homes of the individuals on the program.
 Meal preparation takes place at the agency offices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$76,350.00	\$0.00	\$76,350.00
Total	Total			\$76,350.00	\$0.00	\$76,350.00

Proposed Accomplishments

People (General) : 378

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	279	32
Black/African American:	0	0	0	0	0	0	157	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	442	34
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	298
Low Mod	0	0	0	102
Moderate	0	0	0	20
Non Low Moderate	0	0	0	22
Total	0	0	0	442
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Meals on Wheels, Inc. of Tarrant County provided meals and case management services to Fort Worth seniors (age 62 and over), or to severely disabled persons (based on the Census definition).</p> <p>From October 1, 2017 to September 30, 2018, the City of Fort Worth reimbursed the agency \$76,350 in CDBG funds.</p> <p>The CDBG funds paid for food cost of meals (based on the contract rate of the Agency's vendor/subcontractor) provided to CDBG Eligible Clients. The agency served 442 unduplicated clients during the contract year.</p>	



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PGM Year: 2017
Project: 0013 - 17-18 PSA Services for Youth
IDIS Activity: 7157 - 17-18 Girls Inc of Tarrant County {101217-991936}

Status: Completed 11/19/2018 9:58:18 PM **Objective:** Create economic opportunities
Location: 2100 N Main St Ste 214 Suite 214 Fort Worth, TX 76164-8576 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/10/2018

Description:

Research-based education, prevention, and leadership programs for girls in the 7610676164 zip code area.
 Girls Inc. curricula addresses the issues girls face including lack of self-esteem & self-confidence, lack of support at home, lack of interest in school, poor academic performance, poor study habits & time management, substance abuse, anger, aggressive behavior, early sexual behavior, teen pregnancy, and other barriers to academic and personal success.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$111,980.00	\$0.00	\$111,980.00
Total	Total			\$111,980.00	\$0.00	\$111,980.00

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	297	290
Black/African American:	0	0	0	0	0	0	15	6
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	38
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	363	341



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	145
Moderate	0	0	0	69
Non Low Moderate	0	0	0	17
Total	0	0	0	363
Percent Low/Mod				95.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Girls Inc. of Tarrant County provided Education, Prevention, and A Leadershp Program to service Fort Worth youth girls ages 13 to 19 years. Program offered in-school, after-school, and summer education and activities to improve life-skills, promote academic success and prevent juvenile crime and delinquency.</p> <p>From October 1, 2017 to September 30, 2018, the City of Fort Worth reimbursed the agency \$111,980 in CDBG funds.</p> <p>The CDBG funds paid for salaries, fringe benefits for program employees, and program facility rent. The agency served 363 unduplicated clients during the contract year.</p>	



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PGM Year: 2017
Project: 0014 - 17-18 PSA Homebuyer Counseling Services
IDIS Activity: 7158 - 17-18 Housing Channel- Counseling & Foreclosure {101217-991938}

Status: Completed 8/27/2019 12:53:08 PM **Objective:** Create economic opportunities
Location: 4200 South Fwy Ste 307 Suite 307 Fort Worth, TX 76115-1404 **Outcome:** Availability/accessibility
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U) **National Objective:** LMH

Initial Funding Date: 01/10/2018

Description:

Housing counseling and education services to Fort Worth residents in English and Spanish to include the following activities: homebuyer outreach/orientation sessions, individual pre-purchase and foreclosure prevention counseling, credit counseling, budget management and financial literacy, homebuyer training and post-purchase workshops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$118,088.00	\$0.00	\$118,088.00
Total	Total			\$118,088.00	\$0.00	\$118,088.00

Proposed Accomplishments

Households (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	91	68	0	0	91	68	0	0
Black/African American:	189	3	0	0	189	3	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	24	0	0	0	24	0	0	0
American Indian/Alaskan Native & Black/African American:	4	0	0	0	4	0	0	0
Other multi-racial:	20	17	0	0	20	17	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	330	88	0	0	330	88	0	0
Female-headed Households:	236		0		236			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	30	0	30	0
Low Mod	86	0	86	0
Moderate	161	0	161	0
Non Low Moderate	53	0	53	0
Total	330	0	330	0
Percent Low/Mod	83.9%		83.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Housing Channel DBA Tarrant County Housing Partnership provided homeownership training in accordance with HUD requirements, including in-depth, one-on-one, pre-purchase housing counseling, consisting of money management training to include basic debt management, household budgeting, and consumer education, and foreclosure prevention services to income eligible home buyers.</p> <p>The CDBG funds were used to pay for salaries for staff involved in housing counseling and education, directly-related coordination and staff support. CDBG funds were also used to pay for part of the facility rent.</p> <p>From October 1, 2017 to September 30, 2018, the City of Fort Worth reimbursed the agency \$118,088.00 in CDBG funds.</p> <p>The CDBG funds paid for salaries for staff involved in housing counseling and education, directly-related coordination, and staff support. The agency served 330 Fort Worth clients.</p>	



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PGM Year: 2017
Project: 0008 - 17-18 PSA Employment/Job Training
IDIS Activity: 7159 - 17-18 Catholic Charities - Employment Training {101217-991939}

Status: Completed 11/20/2018 7:32:12 PM **Objective:** Create economic opportunities
Location: 249 W Thornhill Dr Fort Worth, TX 76115-2621 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 01/10/2018

Description:

Each client will receive employment and financial stability case management, with specific job readiness, training, educational path mapping, job placement, financial coaching services, and credit repair services based on each individual's plan, including workshops and training sessions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$84,325.47	\$0.00	\$84,325.47
Total	Total			\$84,325.47	\$0.00	\$84,325.47

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	10
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	74	12
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	20
Moderate	0	0	0	11
Non Low Moderate	0	0	0	2
Total	0	0	0	74
Percent Low/Mod				97.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>The Program provided clients with long-term case management services, including access to resources and opportunities needed to obtain living wage employment, access to training opportunities in targeted industries, and job placement services. Activities included, but were not limited to: job readiness workshops, job placement, employment coaching, career assessments, and financial coaching (i.e. credit repair, budgeting, saving plan, and debt reduction.)</p> <p>From October 1, 2017 to September 30, 2018, the City of Fort Worth reimbursed the agency \$84,325.47 in CDBG funds.</p> <p>The CDBG funds paid for a percentage of salaries and benefits for Program employees. The percentage of any Program employee's salary and benefits did not exceed the percentage of Fort Worth clients participating in the Program. The agency served 74 unduplicated clients during the contract year.</p>	



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PGM Year: 2017
Project: 0008 - 17-18 PSA Employment/Job Training
IDIS Activity: 7160 - 17-18 Goodwill - Employment Training {101217-991940}

Status: Completed 11/20/2018 7:39:44 PM **Objective:** Create economic opportunities
Location: 4005 Campus Dr Fort Worth, TX 76119-5529 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 01/10/2018

Description:

Services are offered at three Goodwill Job Resource Centers in Fort Worth, Hurst, and Arlington with reoccurring mobile services offered at Union Gospel Mission of Fort Worth, Salvation Army of Fort Worth, Arlington Life Shelter, Presbyterian Night Shelter of Fort Worth, and True Worth Place. Additionally, services will be offered at three community centers: Andrew Doc Sessions, North Tri-Ethnic, and Martin Luther King Community Centers. Services will be offered primarily on Monday through Friday, from 8:00 a.m. to 4:30 p.m., with additional reoccurring services offered outside of normal business hours and on weekends.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$54,059.10	\$0.00	\$54,059.10
Total	Total			\$54,059.10	\$0.00	\$54,059.10

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	11
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 115 17

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	112
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2017	<p>Goodwill Industries of Fort Worth Inc. provided employment services to Fort Worth community members experiencing homelessness or who were at imminent risk of becoming homeless and are experiencing unemployment. Services were based on client need from intake through sustained employment. They also provided optional applications for training and for qualified participants. Services at the Community Center include job-readiness workshops, soft-skills/life skills workshops, resume writing tutorial, etc. The program aimed to have each client enter employment receiving a wage at or above 125% of the federal poverty income guidelines and to ensure clients remained employed for a minimum of 90 days receiving at least the same level of wage.</p>	
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The CDBG Funds were used to pay for one full-time employee and one part-time employee's salaries and benefits dedicating 100% of their time to the Program. The percentage of any Program employee's salary and benefits did not exceed the percentage of Fort Worth clients participating in the Program. The agency served 115 unduplicated clients during the contract year.



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PGM Year: 2017
Project: 0024 - 17-18 CFW Match for Lead Hazard Reduction Demonstration Grant
IDIS Activity: 7161 - 17-18 Match for Lead Grant {101217-991943}

Status: Open
Location: 2124 Prospect Ave Fort Worth Fort Worth, TX 76164-8046
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 01/10/2018

Description:

Funds will be used as the CDBG match portion for the Fiscal Year 2017 Lead Hazard Reduction Demonstration Grant Program to pay for control efforts, rehabilitation, and related activities to carry out eligible expenses under the lead hazard reduction activities for housing units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$127,722.98	\$27,234.73	\$27,234.73
		2017	B17MC480010	\$701,906.04	\$126,017.54	\$300,850.00
	PI			\$48,093.96	\$2,040.16	\$48,093.96
Total	Total			\$877,722.98	\$155,292.43	\$376,178.69

Proposed Accomplishments

Housing Units : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	25	0	0	26	25	0	0
Black/African American:	37	0	0	0	37	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	67	27	0	0	67	27	0	0



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Female-headed Households: 36 0 36

Income Category:

	Owner	Renter	Total	Person
Extremely Low	34	0	34	0
Low Mod	16	0	16	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	60	0	60	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	40 homes were completed during the Program Year.	
2018	56 homes were completed during the Program Year.	



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PGM Year: 2017
Project: 0015 - 17-18 Debt Reserve
IDIS Activity: 7162 - 17-18 NSD - Section 108 Debt Service {101217-991944}

Status: Completed 11/21/2018 6:21:02 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 01/10/2018

Description:
 Funds will be used for the repayment of principal and interest for the Heritage Center Section 108 Loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480010	\$740,978.80	\$0.00	\$740,978.80
Total	Total			\$740,978.80	\$0.00	\$740,978.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0025 - 17-18 Public Facilities--ADA Improvements
IDIS Activity: 7163 - 17-18 Worth Heights Community Center--ADA Improvements {101217-991947}

Status: Open **Objective:** Create suitable living environments
Location: 3551 New York Ave TX Fort Worth, TX 76110-5728 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 12/05/2018

Description:

CDBG funds will be used to make ADA-compliant accessibility improvements at Worth Heights Community Center (3551 New York Avenue, 76109), including bathrooms, entry ways, parking lots, and other improvements to benefit elderly and disabled City residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$2,683.66	\$0.00	\$0.00
CDBG	EN	2014	B14MC480010		\$0.00	\$2,683.66
		2017	B17MC480010	\$576,571.34	\$53,833.54	\$53,833.54
Total	Total			\$579,255.00	\$53,833.54	\$56,517.20

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,275
Census Tract Percent Low / Mod: 93.73

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0027 - Public Facilities-Homeless Shelter Subst.Amend
IDIS Activity: 7204 - PNS--HVAC Replacement (Main Shelter) {G00259-991949}

Status: Completed 11/27/2018 1:45:14 PM **Objective:** Create suitable living environments
Location: 2400 Cypress St Fort Worth, TX 76102-6764 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 04/25/2018

Description:

CDBG funds totaling \$30,000 are to be allocated for the Presbyterian Night Shelter (PNS) Main Shelter HVAC replacement/repair project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	15
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	15
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>The purpose of the Project was to replace the old and poorly functioning HVAC system at the Main Shelter of PNS' campus so that it could be used to house homeless men. The Main Shelter of PNS is located at 2400 Cypress Street, Fort Worth, TX 76102. A total of \$35,399.00 was spent on the HVAC system replacement, which included \$30,000.00 in the CDBG funds and \$5,399.00 in PNS funds. The \$30,000.00 in CDBG funds were provided through an amendment to City Secretary Contract 48743, which was a contract for \$300,000.00 for the rehabilitation of the Lowdon-Schutts building on PNS' campus.</p> <p>A Public Notice was published in the Fort Worth Star Telegram on October 17, 2017 to notify the public of the intent to use the funds for the project. The public comment period was held from October 17, 2017 to November 17, 2017. Comments were received on October 17, 2017 from one individual via email, and similar comments by this individual were published in the Fort Worth Star Telegram's Letter to the Editor on October 20, 2017. City Council approved the use of funds with M&C C-28483 on November 14, 2017. The Environmental Review certification was approved on December 19, 2017, and a Notice to Proceed was issued on February 19, 2018.</p> <p>"A total of \$30,000.00 in CDBG funds was awarded to the Presbyterian Night Shelter of Tarrant County, Inc (PNS) to replace an old faulty HVAC system that had exceeded its useful life in the Main Shelter on the PNS campus. At the conclusion of repairs, the Main Shelter would then be used to house homeless men.</p> <p>The replacement of the HVAC system was completed in June 2018. The retainage payment was issued after Septemeber 30, 2018. The project is anticipated to be closed in IDIS by Novemeber 30, 2018."</p>	



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PGM Year: 2014
Project: 0029 - Public Facilities--Accessibility Improvements Subst Amend
IDIS Activity: 7240 - East Regional Library ADA Improvements {G00037-G00057-A01949}

Status: Open
Location: 6301 Bridge St Fort Worth, TX 76112-0823

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 12/05/2018

Description:
 CDBG funds to be used for ADA-compliant accessibility improvements to East Regional Library (6301 Bridge St) restrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$27,251.37	\$27,251.37
		2015	B15MC480010	\$46,000.00	\$0.00	\$0.00
Total	Total			\$110,000.00	\$27,251.37	\$27,251.37

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,825
 Census Tract Percent Low / Mod: 71.51

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - 18-19 NSD Program Administration
IDIS Activity: 7244 - 18-19 Planning & Development Part of 20% PA {101785-991901}

Status: Completed 11/20/2019 8:02:55 PM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/15/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC480010	\$76,117.80	\$76,117.80	\$76,117.80
Total	Total			\$76,117.80	\$76,117.80	\$76,117.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - 18-19 NSD Program Administration
IDIS Activity: 7245 - 18-19 FMS Finance Part of 20% PA {101785-991901}

Status: Completed 11/20/2019 8:04:13 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/15/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC480010	\$37,380.25	\$37,380.25	\$37,380.25
Total	Total			\$37,380.25	\$37,380.25	\$37,380.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - 18-19 NSD Program Administration
IDIS Activity: 7246 - 18-19 NSD Community Services Part of 20% PA {101785-991902}

Status: Completed 11/20/2019 8:05:03 PM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/15/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC480010	\$115,471.46	\$115,471.46	\$115,471.46
Total	Total			\$115,471.46	\$115,471.46	\$115,471.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - 18-19 NSD Program Administration
IDIS Activity: 7247 - 18-19 NSD Community Development Part of 20% PA {101785-991903}

Status: Completed 11/20/2019 8:06:01 PM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/15/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC480010	\$252,660.00	\$252,660.00	\$252,660.00
Total	Total			\$252,660.00	\$252,660.00	\$252,660.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - 18-19 NSD Program Administration
IDIS Activity: 7248 - 18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}

Status: Completed 11/20/2019 8:06:51 PM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/15/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC480010	\$668,120.91	\$668,120.91	\$668,120.91
Total	Total			\$668,120.91	\$668,120.91	\$668,120.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - 18-19 NSD Program Administration
IDIS Activity: 7249 - 18-19 NSD Administration & Loan Services {101785-991905}

Status: Completed 11/20/2019 8:07:43 PM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/15/2018

Description:
 Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.
 The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC480010	\$251,203.48	\$251,203.48	\$251,203.48
Total	Total			\$251,203.48	\$251,203.48	\$251,203.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - 18-19 CFW CDBG Program Delivery
IDIS Activity: 7250 - 18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}

Status: Completed 11/20/2019 8:09:01 PM **Objective:** Provide decent affordable housing
Location: 200 Texas St Fort Worth, TX 76102-6314 **Outcome:** Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J) **National Objective:** LMH

Initial Funding Date: 12/15/2018

Description:
 Homeownership and Housing Services provides direct delivery of the down-payment and closing cost assistance programs and performs intake functions and processing for homebuyer down-payment assistancerehabilitation programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$152,178.05	\$152,178.05	\$152,178.05
	PI			\$3,687.29	\$3,687.29	\$3,687.29
Total	Total			\$155,865.34	\$155,865.34	\$155,865.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0003 - 18-19 Homeowner Housing Rehabilitation
IDIS Activity: 7251 - 18-19 Cowtown Brush Up - Project {101785-991908}

Status: Open
Location: 4224 Comanche St Fort Worth, TX 76119-2002
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/15/2018

Description:
 Trinity Habitat for Humanity will be the designated subrecipients for both the Cowtown Brush Up (CTBU) and Preserve-A-Home (PAH) programs.
 The CTBU program covers the costs of scraping, prepping and minor repairs to fascia for preparation of homes that are owner occupied to be painted by volunteers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$455,000.00	\$279,113.27	\$279,113.27
Total	Total			\$455,000.00	\$279,113.27	\$279,113.27

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	30	23	0	0	30	23	0	0
Black/African American:	71	0	0	0	71	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	101	23	0	0	101	23	0	0
Female-headed Households:	78		0		78			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	54	0	54	0
Low Mod	29	0	29	0
Moderate	18	0	18	0
Non Low Moderate	0	0	0	0
Total	101	0	101	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	101 homes were completed through the Cowtown Brush Up program during the program year	



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PGM Year: 2018
Project: 0002 - 18-19 CFW CDBG Program Delivery
IDIS Activity: 7252 - 18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}

Status: Open **Objective:** Create suitable living environments
Location: 200 Texas St Fort Worth, TX 76102-6314 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 12/15/2018

Description:

The Home Improvement & Construction Division provides construction management for the Department's various rehab programs, single and particularly Priority Repair Program, the CDBG match portion of the Lead-Safe Program, and the Cowtown Brush Up Program.

This division also provides technical assistance to non-profit organizations which provide rehabilitation-related housing services with City grant funds.

The program staff also provides inspection services, work write up, and final inspection of CDBG-funded single and multi-family rehab projects.

For the Priority Repair Program, program delivery costs include salaries and fringe benefits for staff to perform inspections on 100 Cowtown Brush Up units with a minimum of two inspections per unit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$510,937.09	\$411,670.73	\$411,670.73
	PI			\$72,062.91	\$72,062.91	\$72,062.91
Total	Total			\$583,000.00	\$483,733.64	\$483,733.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0003 - 18-19 Homeowner Housing Rehabilitation
IDIS Activity: 7253 - 18-19 NSD Priority Repair {101785-991910}

Status: Open
Location: 1004 Bradley St Fort Worth, TX 76105-1803

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/15/2018

Description:

Priority Repair Program makes urgently needed minor repairs on behalf of low income homeowners, primarily for mechanical systems and roofs. Funds include \$150,000 in Program Income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$1,054,713.57	\$793,678.73	\$793,678.73
	PI			\$45,286.43	\$45,286.43	\$45,286.43
Total	Total			\$1,100,000.00	\$838,965.16	\$838,965.16

Proposed Accomplishments

Housing Units : 325

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	64	49	0	0	64	49	0	0
Black/African American:	137	6	0	0	137	6	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	203	55	0	0	203	55	0	0



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Female-headed Households:

157

0

157

Income Category:

	Owner	Renter	Total	Person
Extremely Low	197	0	197	0
Low Mod	5	0	5	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	203	0	203	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	As of September 2019, Priority Repair Program (PRP) services had been provided to 145 low-to-moderate income homeowners.	



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PGM Year: 2018
Project: 0005 - 18-19 Accessibility Improvements
IDIS Activity: 7254 - 18-19 REACH, Inc. Project Ramp {101785-991911}

Status: Completed 11/5/2019 8:54:03 PM **Objective:** Create suitable living environments
Location: 2611 Stuart Dr Fort Worth, TX 76104-6458 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/15/2018

Description:

The program will install ramps, handrails and grab bars at the homes of individuals with mobility impairments in accordance with specifications outlined in the ADA Accessibility Guidelines and City requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Housing Units : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	16	0	0	26	16	0	0
Black/African American:	31	0	0	0	31	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	58	16	0	0	58	16	0	0
Female-headed Households:	34		0		34			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	24	0	24	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	58	0	58	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	REACH provided ramps, grab bars, and/or other accessibility improvements to 58 households through September 2019.	



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PGM Year: 2018
Project: 0006 - 18-19 Poverty Reduction Programs
IDIS Activity: 7255 - 18-19 The Ladder Alliance - Employment Training {101785-991922}

Status: Completed 11/20/2019 8:42:00 PM **Objective:** Provide decent affordable housing
Location: 1100 Hemphill St Ste 302 Suite 302 Fort Worth, TX 76104-4675 **Outcome:** Affordability
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Initial Funding Date: 12/15/2018

Description:

Professional Office Skills Training (POST) and Basic Computer Skills Training (BCST) classes are conducted at One Safe Place; 1100 Hemphill Street, Suite 302; Fort Worth, TX 76104.

BCST classes are also taught at Opening Doors for Women In Need; 3600 Horne Street; Fort Worth, TX 76107.

The Women's Center of Tarrant County provides one week of the POST program at 1723 Hemphill; Fort Worth, TX 76110.

Job Seekers will be offered once a month at Worth Heights Community Center; 3551 New York Avenue; Fort Worth, TX 76110

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$80,000.00	\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments

People (General) : 204

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	68
Black/African American:	0	0	0	0	0	0	76	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	13	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 205 81

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	48
Moderate	0	0	0	30
Non Low Moderate	0	0	0	31
Total	0	0	0	205
Percent Low/Mod	84.9%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018	<p>The Program consisted of the Professional Office Skills Training, Job Seekers and Basic Computer Skills Training, which will provide income-eligible Fort Worth residents with professional skills. The POST Program offered training in advanced computer skills, customer service and business communication. The 80 hour BCST Program curriculum focused on computer skills training including keyboarding, Word, Excel, and internet usage. The Job Seekers class is a monthly seminar which will be held at one of the City's Neighborhood Centers. The Job Seekers class is comprised of two four hour class periods.</p>	
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From October 1, 2018 to September 30, 2019, the City of Fort Worth reimbursed the agency \$80,000.00 in CDBG funds.

CDBG Funds were used to pay for a percentage of salaries and FICA for Program employees. The percentage of any Program employees salary did not exceed the percentage of Fort Worth clients participating in the Program. The agency served 205 unduplicated clients during the contract year.



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PGM Year: 2018
Project: 0006 - 18-19 Poverty Reduction Programs
IDIS Activity: 7256 - 18-19 The Salvation Army- Employment Training {101785-991923}

Status: Open **Objective:** Create economic opportunities
Location: 1855 E Lancaster Ave Fort Worth, TX 76103-2123 **Outcome:** Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Initial Funding Date: 12/17/2018

Description:

For employment services and job readiness training, individuals will receive instruction, education and coaching to increase their knowledge and abilities in the following areas: Resume building, job searching, interviewing skills, job retention, tools for effective workplace communication, and job skills.

Moreover, clients will receive assistance with job placement and retention.

Clients will be assessed for job readiness and abilities.

Clients will receive follow-up services to help ensure progress in obtaining and maintaining employment.

Clients are able to participate in on-site or off-site job fairs that are typically held once a month at a minimum.

Additionally, clients in need will receive clothing or uniforms appropriate for job interviews and job positions; transportation regarding bus passes and vouchers for gas to attend employment services and job interviews.

Financial assistance for child care will be provided to help ensure that individuals with children can attend employment services, job interviews, and work inception.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$75,000.00	\$51,877.59	\$51,877.59
Total	Total			\$75,000.00	\$51,877.59	\$51,877.59

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	19
Black/African American:	0	0	0	0	0	0	105	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	6	3
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	203	27
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	202
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	203
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>The Program provided clients with employment services and training to increase their job readiness and abilities. Activities included, but were not limited to, resume building, job searching, interviewing skills, job retention, tools for effective workplace communication, and job skills. Clients were assessed for job readiness and in obtaining and maintaining employment. Clients enrolled in the program attended a structured course. Clients worked with career service staff to obtain employment and were followed up within 45 days after completion of the program to assess the client's progress in maintaining employment goals.</p> <p>From October 1, 2018 to September 30, 2019, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds.</p> <p>CDBG Funds were used to pay for a percentage of salaries and benefits for Program employees and child care aide. The percentage of any Program employee's salary and benefits did not exceed the percentage of Fort Worth clients participating in the Program. The agency served 203 unduplicated clients during the contract year.</p>	



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PGM Year: 2018
Project: 0013 - 18-19 CDBG Homeless Services
IDIS Activity: 7257 - 18-19 Presbyterian Night Shelter {101785-991924}

Status: Completed 11/20/2019 9:09:55 PM
Location: 2400 Cypress St 2401 Cypress Street Fort Worth, TX 76102-6764

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 12/17/2018

Description:
 The Program will provide homeless single men and women with case management services while in the shelter and some follow up once the clients are housed. Clients will meet with case managers on a weekly basis to develop and work a service plan designed to reduce the barriers to permanent housing. Follow up is completed upon successful move-out via phone call at 30 and 60 days from program exit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$152,122.38	\$152,122.38	\$152,122.38
Total	Total			\$152,122.38	\$152,122.38	\$152,122.38

Proposed Accomplishments

People (General) : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	599	2
Black/African American:	0	0	0	0	0	0	515	1
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,134	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,134
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,134
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>The Program provided homeless single men and women with case management services while in the shelter and some follow up once the clients are housed. Clients will meet with case managers on a weekly basis to develop and work a service plan designed to reduce the barriers to permanent housing. Follow up is completed upon successful move-out via phone call at 30 and 60 days from program exit.</p> <p>From October 1, 2018 to September 30, 2019, the City of Fort Worth reimbursed the agency \$152,122.38 in CDBG funds.</p> <p>CDBG Funds were used to pay for salary expenses, FICA and Health Insurance for Program employees and for a portion of utilities (water) in the Men's Emergency Shelter and Women's Emergency Shelter. The agency served 1134 unduplicated clients during the contract year.</p>	



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PGM Year: 2018
Project: 0008 - 18-19 Reading & Educational Support Services
IDIS Activity: 7258 - 18-19 AB Christian Learning Center {101785-991925}

Status: Completed 11/20/2019 8:37:37 PM **Objective:** Create suitable living environments
Location: 5005 Bridge St Fort Worth, TX 76103-1341 **Outcome:** Sustainability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 12/17/2018

Description:

The Program provides after school academic tutoring with a STEM (Science, Technology, Engineering, and Mathematics) component to youth K-5 to children ages 0 to 12 years of Income Eligible Clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$80,000.00	\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	10
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	16
Female-headed Households:	0		0		0			



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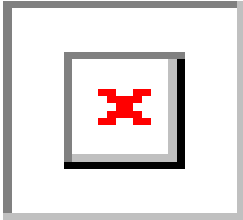
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	10
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	86
Percent Low/Mod				97.7%

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
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2018	<p>AB Christian Learning Center provided clients with after-school academic tutoring with a STEM (Science, Technology, Engineering and Mathematics) component to children ages 0 to 12 years of age. Each child received a nutritional snack, tutoring and homework assistance. Reading assessments was conducted on each student at the beginning and at the end of the Program to determine student progress. Program services were offered at 5005 Brentwood Stair Road, Suite 200, Fort Worth, TX 76112.</p>	
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From October 1, 2018 to September 30, 2019, the City of Fort Worth reimbursed the agency \$80,000.00 in CDBG funds.

CDBG Funds were used to pay for salaries, FICA for Program employees, and

participants. The agency provided after-school academic tutoring with a STEM component to children ages 0 to 12 years of age. Each child received a nutritional snack, tutoring and homework assistance. Reading assessments were conducted on each student at the beginning and at the end of the program to determine student progress. Program services were offered at 5005 Brentwood Stair Road, Suite 200, Fort Worth, TX 76112.



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PGM Year: 2018
Project: 0010 - 18-19 Youth Services
IDIS Activity: 7259 - 18-19 YMCA {101785-991928}

Status: Completed 11/20/2019 9:07:42 PM
Location: 2701 Moresby Fort Worth, TX 76119

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/17/2018

Description:

The Y has proposed to offer Foundational Wellness, Healthy Youth Engagement, and Physical Wellness programs to income-eligible families throughout the City. These programs will include motor skills and brain activity activities, literacy activities, meditation, Yoga, Zumba, and Step activities, physical activities such as running, crossfit, water safety classes and training, and various youth sports activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$44,295.71	\$44,295.71	\$44,295.71
Total	Total			\$44,295.71	\$44,295.71	\$44,295.71

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	53
Black/African American:	0	0	0	0	0	0	118	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189	56



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Female-headed Households:

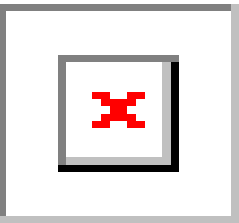
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	97
Low Mod	0	0	0	57
Moderate	0	0	0	32
Non Low Moderate	0	0	0	3
Total	0	0	0	189
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		



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PGM Year: 2018
Project: 0008 - 18-19 Reading & Educational Support Services
IDIS Activity: 7260 - 18-19 United Community Centers Center {101785-991930}

Status: Completed 11/20/2019 8:44:00 PM **Objective:** Create suitable living environments
Location: 1200 E Maddox Ave Fort Worth, TX 76104-5745 **Outcome:** Sustainability
 Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/17/2018

Description:

The Program provides a reading program and after school and full-day Summer Program to children ages 0 to 12 years of Income Eligible Clients. Program services will assist children and youth to read, write and comprehend. A snack and hot meal will be provided each day to each participant of the Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$78,197.00	\$78,197.00	\$78,197.00
Total	Total			\$78,197.00	\$78,197.00	\$78,197.00

Proposed Accomplishments

People (General) : 380

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	235	233
Black/African American:	0	0	0	0	0	0	22	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	265	238



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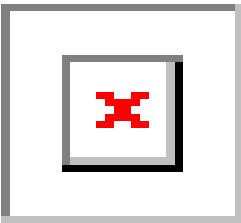
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	174
Low Mod	0	0	0	69
Moderate	0	0	0	13
Non Low Moderate	0	0	0	9
Total	0	0	0	265
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>United Community Centers, Inc. assisted children ages 0 to 12 years of age with reading, writing, and comprehension to increase literacy skills. The Educational Enrichment Program was provided after school during the regular school year, and full-day during the summer.</p> <p>From October 1, 2018 to September 30, 2019, the City of Fort Worth reimbursed the agency \$78,197 in CDBG funds.</p> <p>The CDBG funds were used to pay for salaries of employees whose work was necessary to carry out the daily operations of the program. The agency served 247 unduplicated clients during the contract year.</p>	



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PGM Year: 2018
Project: 0011 - 18-19 Aging In Place
IDIS Activity: 7261 - 18-19 Sixty & Better {101785-991931}

Status: Completed 11/20/2019 9:16:28 PM **Objective:** Create suitable living environments
Location: 1400 Circle Dr Fort Worth, TX 76119-8142 **Outcome:** Sustainability
 Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/17/2018

Description:

Sixty and Better: The service is door-to-door transit for older adults to connect them to the senior center and to the community. The transit program will provide 20,000 one-way van trips for seniors to community centers to combat senior citizen isolation, depression, and disconnection from the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$111,800.00	\$111,800.00	\$111,800.00
Total	Total			\$111,800.00	\$111,800.00	\$111,800.00

Proposed Accomplishments

People (General) : 310

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	81
Black/African American:	0	0	0	0	0	0	150	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	310	84
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	310
Non Low Moderate	0	0	0	0
Total	0	0	0	310
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>The Program will provide transportation services to Fort Worth seniors age 62 and over to and from their homes to activity centers and for shopping or field trips.</p> <p>From October 1, 2018 to September 30, 2019, the City of Fort Worth reimbursed the agency \$111,800.00 in CDBG funds.</p> <p>CDBG Funds were used to pay for a percentage of salaries for a Program employees supervising the Program and administering the transportation contracts. CDBG Funds were also used to pay for rides for clients on a per unit basis. Cost for rides were the same as the rate charged to the Agency by the vendor or subcontractor providing the rides. The agency served 1134 unduplicated clients during the contract year.</p>	



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PGM Year: 2018
Project: 0011 - 18-19 Aging In Place
IDIS Activity: 7262 - 18-19 Meals On Wheels {101785-991932}

Status: Completed 11/20/2019 9:09:10 PM
Location: 5740 Airport Fwy Fort Worth, TX 76117-6005

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Services for Persons with Disabilities (05B) **National Objective:** LMC

Initial Funding Date: 12/17/2018

Description:

This program will provide meal-delivery throughout Fort Worth to the homes of the individuals on the program.
 Meal preparation takes place at the agency offices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$76,350.00	\$76,350.00	\$76,350.00
Total	Total			\$76,350.00	\$76,350.00	\$76,350.00

Proposed Accomplishments

People (General) : 378

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	214	34
Black/African American:	0	0	0	0	0	0	115	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	344	35
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	215
Low Mod	0	0	0	97
Moderate	0	0	0	22
Non Low Moderate	0	0	0	10
Total	0	0	0	344
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>The Program will provide meal delivery and case management services, including needs assessments, to Fort Worth residents who are severely disabled as defined by the Census Bureau. Agency may use the Area Agency on Aging Consumer Needs Evaluation Form for documenting and determining eligibility as a severely disabled person. When using the AAA form, the client must have a score of or higher on any single Activity of Daily Living, Independent Activity of Daily Living, or Mental Health Screening/Cognition. Agency may also use Exhibit Severely Disabled Certification Form.</p> <p>From October 1, 2018 to September 30, 2019, the City of Fort Worth reimbursed the agency \$76,350.00 in CDBG funds.</p> <p>CDBG Funds were used to pay for a portion of the cost of meals provided to severely disabled Fort Worth residents. Cost for meals were the same as the rate charged to the Agency by the vendor or subcontractor preparing the meals. The agency served 344 unduplicated clients during the contract year.</p>	



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PGM Year: 2018
Project: 0010 - 18-19 Youth Services
IDIS Activity: 7263 - 18-19 Girls Inc of Tarrant County {101785-991936}

Status: Completed 11/20/2019 8:38:31 PM **Objective:** Create economic opportunities
Location: 1226 E Weatherford St Fort Worth, TX 76102-3345 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/17/2018

Description:

Research-based education, prevention, and leadership programs for girls in the 7610676164 zip code area.
 Girls Inc. curricula addresses the issues girls face including lack of self-esteem & self-confidence, lack of support at home, lack of interest in school, poor academic performance, poor study habits & time management, substance abuse, anger, aggressive behavior, early sexual behavior, teen pregnancy, and other barriers to academic and personal success.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	222	214
Black/African American:	0	0	0	0	0	0	11	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	253	235



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	96
Moderate	0	0	0	35
Non Low Moderate	0	0	0	12
Total	0	0	0	253
Percent Low/Mod				95.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Program provided in-school, after-school, and summer education and activities to improve life skills, promote academic success, and prevent juvenile crime and delinquency for girls, ages 13-19 years of age. Curricula included, Leadership & Community Action, Academic Advisement and Mentoring, Girls Beyond Bullying, Friendly PEERsuasion, and Economic Literacy.	

From October 1, 2018 to September 30, 2019, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds.

CDBG Funds were used to pay for a percentage of salaries, FICA for Program employees, and a portion of facility rent. The percentage of any Program employees salary will not exceed the percentage of Fort Worth clients participating in the Program and shall be cost allocated in accordance with the amount applicable to the CDBG funded Program. The agency served 253 unduplicated clients during the contract year.



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PGM Year: 2018
Project: 0007 - 18-19 Affordable Housing
IDIS Activity: 7264 - 18-19 Housing Channel- Counseling & Foreclosure {101785-991938}

Status: Completed 11/21/2019 4:42:22 PM **Objective:** Create economic opportunities
Location: 4200 South Fwy Ste 307 Fort Worth, TX 76115-1404 **Outcome:** Availability/accessibility
Matrix Code: Housing Counseling only, under 24 **National Objective:** LMC
 CFR 5.100 (05U)

Initial Funding Date: 12/17/2018

Description:
 Housing counseling and education services to Fort Worth residents in English and Spanish to include the following activities: homebuyer outreach/orientation sessions, individual pre-purchase and foreclosure prevention counseling, credit counseling, budget management and financial literacy, homebuyer training and post-purchase workshops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$118,088.00	\$118,088.00	\$118,088.00
Total	Total			\$118,088.00	\$118,088.00	\$118,088.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	112	81
Black/African American:	0	0	0	0	0	0	223	5
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	17	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	381	104
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	80
Moderate	0	0	0	199
Non Low Moderate	0	0	0	55
Total	0	0	0	381
Percent Low/Mod				85.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>Housing Channel DBA Tarrant County Housing Partnership provided homeownership training in accordance with HUD requirements, including in-depth, one-on-one, pre-purchase housing counseling, consisting of money management training to include basic debt management, household budgeting, and consumer education, and foreclosure prevention services to income eligible home buyers. The CDBG funds were used to pay for salaries for staff involved in housing counseling and education, directly-related coordination and staff support. CDBG funds were also used to pay for part of the facility rent.</p> <p>From October 1, 2018 to April 30, 2019, the City of Fort Worth reimbursed the agency \$72,105.44 in CDBG funds.</p> <p>The CDBG funds paid for salaries for staff involved in housing counseling and education, directly-related coordination, and staff support. The agency served 235 Fort Worth clients.</p>	



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PGM Year: 2018
Project: 0006 - 18-19 Poverty Reduction Programs
IDIS Activity: 7265 - 18-19 Goodwill - Employment Training {101785-991940}

Status: Completed 11/20/2019 8:39:43 PM
Location: 4005 Campus Dr Fort Worth, TX 76119-5529

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/17/2018

Description:

Through individualized assessment, intensive training, one-on-one case management and personalized job placement the Goodwill WorksCommunity works program assists adults and young adults experiencing homelessness to gain vital job skills, develop career pathways, and attain economic stability. Clients will also be provided with referrals to partners in all areas but especially those in the behavioral health and rapid rehousing, as we are a part of the HMIS front door program in Tarrant County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$99,999.80	\$99,999.80	\$99,999.80
Total	Total			\$99,999.80	\$99,999.80	\$99,999.80

Proposed Accomplishments

People (General) : 66

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	21
Black/African American:	0	0	0	0	0	0	101	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	188	26



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	188
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018	<p>The Program provided holistic and intensive employment services to Fort Worth community members experiencing homelessness or were at imminent risk of becoming homeless and were experiencing unemployment. Services were based on client need and included, but not be limited to, complete case management from intake through sustained employment, occupational and employment readiness training, person-centered job placement, computer skills training, life-skills and financial literacy training, and referrals to partnering agencies for supplemental support services. Optional applications for training and credentialing within commercial truck driving, forklift, GED and English as a Second Language (ESL) are available for qualified participants. Services at the Community Center include job-readiness workshops, soft-skills/life skills workshops, resume writing tutorial, etc. The targeted population for the program were unemployed adults and young adults experiencing homelessness or at imminent risk of becoming homeless.</p>	
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From October 1, 2018 to September 30, 2019, the City of Fort Worth reimbursed the agency \$100,000.00 in CDBG funds.

CDBG Funds were used to pay for two full-time employees salaries dedicating 100% of their time to the Program. A percentage of the Case Managers position was also paid for using CDBG funds. The percentage of any Program employees salary did not exceed the percentage of Fort Worth clients participating in the Program. The agency served 186 unduplicated clients during the contract year.



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PGM Year: 2018
Project: 0012 - 18-19 Neighborhood Revitalization
IDIS Activity: 7266 - 18-19 NSD - Section 108 Debt Service {101785-991944}

Status: Completed 11/5/2019 9:06:22 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 12/17/2018

Description:
 Funds will be used for the repayment of principal and interest for the Heritage Center Section 108 Loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$740,977.20	\$740,977.20	\$740,977.20
Total	Total			\$740,977.20	\$740,977.20	\$740,977.20

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0011 - 18-19 Aging In Place
IDIS Activity: 7267 - 18-19 Guardianship Services {101785-9919D1}

Status: Completed 11/20/2019 9:08:27 PM
Location: 1125 College Ave Fort Worth, TX 76104-4514

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/17/2018

Description:

Guardianship Services' Prevention of Elder Financial Exploitation Program will be a series of instructional workshops conducted in multiple community centers throughout the City of Fort Worth, based upon Money Smart for Older Adults.

This program is designed to provide information and tips to help prevent common frauds, scams and other types of elder financial exploitation.

Activity will assist those who have experienced financial exploitation by connecting them to partner resources and referring them directly to the Tarrant County Criminal District Attorney for investigation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$74,762.82	\$74,762.82	\$74,762.82
Total	Total			\$74,762.82	\$74,762.82	\$74,762.82

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	27
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	19	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 150 46

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	150
Non Low Moderate	0	0	0	0
Total	0	0	0	150
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018		



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PGM Year: 2017
Project: 0007 - 17-18 CFW Public Facilities and Infrastructure
IDIS Activity: 7313 - A.D. Marshall Public Safety and Municipal Courts Building ADA Improvements {100621 & 101217-A01946}

Status: Open **Objective:** Provide decent affordable housing
Location: 1000 Throckmorton St Fort Worth, TX 76102-6312 **Outcome:** Affordability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 05/15/2019

Description:

ADA improvements at the A.D. Marshall Public Safety & Courts Building located at 1000 Throckmorton Street, Fort Worth, TX 76102. Work will include construction of an ADA-compliant entrance ramp, rehabilitation of 1st and 2nd floor restrooms to meet ADA compliance, and construction of two ADA-accessible restrooms on the 2nd floor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480010	\$500,000.00	\$0.00	\$0.00
		2017	B17MC480010	\$600,000.00	\$422,754.97	\$422,754.97
Total	Total			\$1,100,000.00	\$422,754.97	\$422,754.97

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0018 - 14-15 CFW Public Facilities and Infrastructure - Street Improvements
IDIS Activity: 7332 - Lake Como Neighborhood Sidewalks Project

Status: Open
Location: 5200 Locke Ave Fort Worth Fort Worth, TX 76107-5218
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 07/30/2019

Description:

Balance of \$477,285.89 in Community Development Block Grant (CDBG) funds were allocated for continued improvements to the Como Neighborhood, for installation of sidewalks and ADA-compliant curb ramps to residential streets north of the Park that currently lack sidewalks, as well as reconstruction of existing curbs, gutters, and driveway approaches where damaged by the sidewalk installation.

Streets are 2900-3000 Block of Lake Como (Curzon to Locke); 5200-5400 Locke Ave (Merrick to Lake Como); 2800 - 3100 Merrick from I30 Frontage to end of sidewalk @ Curzon. Total sidewalklighting improvement project for Lake Como area was one project with 3 components, encompassing three (3) related IDIS activity numbers:7051 (Phase I sidewalks in park), 7081 (Phase I lighting along sidewalk) , 7332 (Phase II - sidewalks & ADA ramps in residential area to north of Park, M&C #G19541).

Original budgets for activities were \$650K for #7051, \$265K for 7081, and \$477,286 for #7332.

Final budgets and draws for each activity varied based on lower than anticipated costs for park sidewalks and lighting, and reallocation of unprogrammed funds, resulting in allocation of funds for #7332 (Phase II).

Final IDIS draw budget for 7051 was \$417061.10;Final IDIS draw budget for 7081 was \$240,643.01.

Peoplesoft expenditures may not match IDIS draw profile as draws were applied across all 3 activities since they have common National Objective and were paid to common contractors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$477,285.89	\$0.00	\$0.00
Total	Total			\$477,285.89	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25,917
 Total Population in Service Area: 3,345
 Census Tract Percent Low / Mod: 68.01

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0007 - 16-17 CFW Public Facilities and Infrastructure
IDIS Activity: 7341 - South Z Boaz Improvements Project

Status: Open
Location: 5250 Old Benbrook Rd Fort Worth, TX 76126-2012
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/10/2019

Description:

South Z Boaz Park is located at 5250 Old Benbrook Road, Fort Worth, Texas 76126 in Council District 3. As a Community Based Park, it has a service area of 1-1 12 mile in adius. However, the service area is restricted by Benbrook Highway to the West, a creek within South Z Boaz Park to the Southwest, Vickery Boulevard to the Southeast, Southwest Boulevard to the East, and Garza Avenue to the North. Its location provides an opportunity for South Z Boaz Park to become a visible focal point for the Bomber Heights community that will serve the needs for fitness, communal gatherings, and youth athletics. The CDBG funds will be used for design, architecture and engineering costs and construction improvements to the park. Planned improvements include but are not limited to a covered playground, walking trail, fitness stations (outdoor fitness equipment), picnic shelter, picnic tables, benches, drinking fountains, and landscaping. Additionally, the CDBG funding may also provide for the administration of the project.

Financing

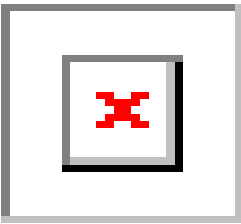
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480010	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 500
 Total Population in Service Area: 5,390
 Census Tract Percent Low / Mod: 67.81

Annual Accomplishments

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PGM Year: 2018
Project: 0005 - 18-19 Accessibility Improvements
IDIS Activity: 7342 - 18-19 Ash Crescent Sidewalk Improvements {101785-A0192}

Status: Open **Objective:** Create suitable living environments
Location: 1700 Colvin St Fort Worth, TX 76104-7119 **Outcome:** Availability/accessibility
 Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 09/10/2019

Description:
 The Ash Crescent Neighborhood Street and Sidewalk Improvements project will reconstruct existing street pavement and install new 5-foot wide concrete sidewalks on the city blocks listed below within Council District 8. Sidewalk installation will take place at: 1700-1799 Colvin Street (from S. Riverside Dr.
 - Belzise Terrace) 1700-1799 Talton Avenue (from Ash Crescent St.
 - Belzise Terrace) 2600-2799 Ash Crescent Street (from Colvin St.
 - Belzise Terrace) 2769-2899 Belzise Terrace (from Ash Crescent St.
 - Glen Garden Dr.), and 1701-1800 Glen Garden Drive (from Belzise Terrace-Cobb Park Dr. W.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$440,084.80	\$0.00	\$0.00
Total	Total			\$440,084.80	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 1,000
 Total Population in Service Area: 3,245
 Census Tract Percent Low / Mod: 95.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The Ash Crescent Neighborhood Street and Sidewalk Improvements project includes 3 IDIS projects: Ash Crescent Sidewalks Improvements (7342), and Daniel Street (7343) and East Morningside Drive (7344) Street and Sidewalk Improvements. This IDIS project will include sidewalk installation at 1700-1799 Colvin Street, 1700-1799 Talton Avenue, 2600-2799 Ash Crescent Street, 2769-2899 Belzise Terrace, and 1701-1800 Glen Garden Drive. Construction began in September 2019 and is projected to be completed by May 2020.	



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PGM Year: 2018
Project: 0005 - 18-19 Accessibility Improvements
IDIS Activity: 7343 - 18-19 Daniel Street Sidewalk and Street Improvements {101785-A0192}

Status: Open **Objective:** Create suitable living environments
Location: 1700 E Morningside Dr Fort Worth, TX 76104-7125 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 09/10/2019

Description:

The Ash Crescent Neighborhood Street and Sidewalk Improvements project will reconstruct existing street pavement and install new 5-foot wide concrete sidewalks on the city blocks listed below within Council District 8.
 Both street reconstruction and sidewalk installation will take place at 1700-1799 East Morningside Drive (from Ash Crescent St. - Belzise Terrace)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$177,635.00	\$0.00	\$0.00
Total	Total			\$177,635.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 3,245
 Census Tract Percent Low / Mod: 95.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Ash Crescent Neighborhood Street and Sidewalk Improvements project includes 3 IDIS projects: Ash Crescent Sidewalks Improvements (7342), and Daniel Street (7343) and East Morningside Drive (7344) Street and Sidewalk Improvements. This IDIS project will include street reconstruction and sidewalk installation at 2000-2199 Daniel Street. Construction began in September 2019 and is projected to be completed by May 2020.	



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PGM Year: 2018
Project: 0005 - 18-19 Accessibility Improvements
IDIS Activity: 7344 - 18-19 East Morningside Drive Sidewalk and Street Improvements {101785-A0192}

Status: Open
Location: 2000 Daniel St Fort Worth, TX 76104-6201
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 09/10/2019

Description:
 The Ash Crescent Neighborhood Street and Sidewalk Improvements project will reconstruct existing street pavement and install new 5-foot wide concrete sidewalks on the city blocks listed below within Council District 8.
 Both street reconstruction and sidewalk installation will take place at 2000-2199 Daniel Street (from E. Richmond Ave. - E. Arlington Ave).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$159,136.00	\$0.00	\$0.00
Total	Total			\$159,136.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 1,000

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0006 - 18-19 Poverty Reduction Programs
IDIS Activity: 7353 - 18-19 Envision Center

Status: Open
Location: 5565 Truman Dr Fort Worth, TX 76112-7652

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)

National Objective: LMA

Initial Funding Date: 09/23/2019

Description:

Funds to be used to support the EnVision Center program at the Martin Luther King, Jr. Community Center, including training classes and certifications, work clothing and tools, and related direct client services that remove barriers to employment and increase earning capacity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480010	\$47,957.00	\$2,295.00	\$2,295.00
Total	Total			\$47,957.00	\$2,295.00	\$2,295.00

Proposed Accomplishments

People (General) : 20
 Total Population in Service Area: 2,280
 Census Tract Percent Low / Mod: 55.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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Total Funded Amount:	\$27,106,635.53
Total Drawn Thru Program Year:	\$22,219,255.37
Total Drawn In Program Year:	\$7,476,548.40



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,918,002.44
02 ENTITLEMENT GRANT	7,262,818.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	394,706.19
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	14,575,526.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,363,177.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,363,177.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,400,953.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	740,977.20
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,505,108.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,070,417.82

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,363,177.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,363,177.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,046,568.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,046,568.25
32 ENTITLEMENT GRANT	7,262,818.00
33 PRIOR YEAR PROGRAM INCOME	375,549.83
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,638,367.83
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.70%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,400,953.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,400,953.90
42 ENTITLEMENT GRANT	7,262,818.00
43 CURRENT YEAR PROGRAM INCOME	394,706.19
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,657,524.19
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.30%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	41	5350	6308741	08-09 Hardy Street Acquisition {270-73 180-74} Diamond Hill	01	LMH	\$1,500.00
					01	Matrix Code	\$1,500.00
2016	7	7082	6228619	16-17 Safehaven ADA Improvement {100621-991980}	03C	LMC	\$10,000.00
					03C	Matrix Code	\$10,000.00
2010	3	7013	6274885	North Tri-Ethnic Community Center ADA Improvements {G00057-A01951}	03E	LMA	\$7,789.30
2010	3	7013	6319305	North Tri-Ethnic Community Center ADA Improvements {G00057-A01951}	03E	LMA	\$25,659.81
2014	29	7046	6301351	Northside Community Center--ADA Improvements {G00057-A01950}	03E	LMA	\$6,419.10
2014	29	7046	6319306	Northside Community Center--ADA Improvements {G00057-A01950}	03E	LMA	\$5,446.61
2014	29	7047	6279402	Northside Library--ADA Improvements {G00051-A01927 & G00057-A91947}	03E	LMA	\$36,169.38
2014	29	7047	6279404	Northside Library--ADA Improvements {G00051-A01927 & G00057-A91947}	03E	LMA	\$1,593.11
2014	29	7047	6319308	Northside Library--ADA Improvements {G00051-A01927 & G00057-A91947}	03E	LMA	\$5,650.23
2014	29	7047	6319309	Northside Library--ADA Improvements {G00051-A01927 & G00057-A91947}	03E	LMA	\$523.51
2014	29	7048	6279406	Riverside Library--ADA Improvements {G00057-A01948}	03E	LMA	\$80,787.60
2014	29	7048	6319310	Riverside Library--ADA Improvements {G00057-A01948}	03E	LMA	\$7,047.59
2014	29	7240	6279409	East Regional Library ADA Improvements {G00037-G00057-A01949}	03E	LMA	\$5,998.08
2014	29	7240	6319311	East Regional Library ADA Improvements {G00037-G00057-A01949}	03E	LMA	\$1,085.35
2014	29	7240	6319312	East Regional Library ADA Improvements {G00037-G00057-A01949}	03E	LMA	\$20,167.94
2017	7	7313	6301353	A.D. Marshall Public Safety and Municipal Courts Building ADA Improvements {100621 & 101217-A01946}	03E	LMC	\$58,461.10
2017	7	7313	6302087	A.D. Marshall Public Safety and Municipal Courts Building ADA Improvements {100621 & 101217-A01946}	03E	LMC	\$64,419.50
2017	7	7313	6305235	A.D. Marshall Public Safety and Municipal Courts Building ADA Improvements {100621 & 101217-A01946}	03E	LMC	\$192,489.00
2017	7	7313	6313386	A.D. Marshall Public Safety and Municipal Courts Building ADA Improvements {100621 & 101217-A01946}	03E	LMC	\$107,385.37
2017	25	7163	6274886	17-18 Worth Heights Community Center--ADA Improvements {101217-991947}	03E	LMA	\$17,189.51
2017	25	7163	6319307	17-18 Worth Heights Community Center--ADA Improvements {101217-991947}	03E	LMA	\$36,644.03
					03E	Matrix Code	\$680,926.12
2016	7	7068	6228617	16-17 Bunche Park Improvements {100621-991914}	03F	LMA	\$70,761.20
2016	7	7068	6228618	16-17 Bunche Park Improvements {100621-991914}	03F	LMA	\$41,648.40
2016	7	7068	6251283	16-17 Bunche Park Improvements {100621-991914}	03F	LMA	\$26,187.70
2016	7	7068	6257716	16-17 Bunche Park Improvements {100621-991914}	03F	LMA	\$36,663.05
2016	7	7068	6270709	16-17 Bunche Park Improvements {100621-991914}	03F	LMA	\$17,926.42
2016	7	7068	6301362	16-17 Bunche Park Improvements {100621-991914}	03F	LMA	\$50,581.12
2016	7	7068	6310396	16-17 Bunche Park Improvements {100621-991914}	03F	LMA	\$20,235.76
2016	7	7341	6331837	South Z Boaz Improvements Project {100621-A01922}	03F	LMA	\$9,750.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	7422	6331826	18-19 Bunche Park Improvements {101785-991914}	03F	LMA	\$12,000.00
					03F	Matrix Code	\$285,753.65
2010	3	5808	6255176	10-11 Hardy Street Infrastructure for Housing Project {460-64} Diamond Hill	03K	LMH	\$49.50
2015	7	6922	6265917	15-16 Streets 500-699 W. Broadus {100000-991912}	03K	LMA	\$1,178.22
2015	7	6922	6308733	15-16 Streets 500-699 W. Broadus {100000-991912}	03K	LMA	\$12,060.71
2015	7	6922	6308824	15-16 Streets 500-699 W. Broadus {100000-991912}	03K	LMA	\$103.57
2015	7	6923	6265919	15-16 400-599 Cartwright {100000-991912}	03K	LMA	\$1,041.76
2015	7	6923	6279510	15-16 400-599 Cartwright {100000-991912}	03K	LMA	\$186,457.17
2015	7	6923	6308734	15-16 400-599 Cartwright {100000-991912}	03K	LMA	\$9,726.39
2015	7	6923	6308825	15-16 400-599 Cartwright {100000-991912}	03K	LMA	\$83.52
2015	7	6924	6265920	15-16 Streets 5100-5299 Foard {100000-991912}	03K	LMA	\$1,342.34
2015	7	6924	6308735	15-16 Streets 5100-5299 Foard {100000-991912}	03K	LMA	\$14,395.06
2015	7	6924	6308826	15-16 Streets 5100-5299 Foard {100000-991912}	03K	LMA	\$123.61
2015	7	6925	6265921	15-16 Streets 3700-3799 Gordon {100000-991912}	03K	LMA	\$76,093.36
2015	7	6925	6265923	15-16 Streets 3700-3799 Gordon {100000-991912}	03K	LMA	\$10.55
2015	7	6925	6308739	15-16 Streets 3700-3799 Gordon {100000-991912}	03K	LMA	\$31,124.45
2015	7	6925	6308828	15-16 Streets 3700-3799 Gordon {100000-991912}	03K	LMA	\$267.28
					03K	Matrix Code	\$334,057.49
2012	11	6998	6251351	Northside Community Health Clinic	03P	LMC	\$20,000.00
					03P	Matrix Code	\$20,000.00
2018	11	7261	6231952	18-19 Sixty & Better {101785-991931}	05A	LMC	\$8,983.86
2018	11	7261	6231953	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,270.51
2018	11	7261	6235847	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,025.89
2018	11	7261	6251370	18-19 Sixty & Better {101785-991931}	05A	LMC	\$9,565.81
2018	11	7261	6252940	18-19 Sixty & Better {101785-991931}	05A	LMC	\$9,192.34
2018	11	7261	6263760	18-19 Sixty & Better {101785-991931}	05A	LMC	\$11,454.57
2018	11	7261	6279442	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,184.07
2018	11	7261	6284979	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,100.78
2018	11	7261	6292186	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,180.74
2018	11	7261	6308743	18-19 Sixty & Better {101785-991931}	05A	LMC	\$11,603.45
2018	11	7261	6315664	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,237.98
2018	11	7267	6270698	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$4,815.39
2018	11	7267	6270700	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$4,677.86
2018	11	7267	6270701	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$4,794.36
2018	11	7267	6270703	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$4,769.32
2018	11	7267	6270705	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$4,375.09
2018	11	7267	6279422	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$7,158.93
2018	11	7267	6284958	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$5,575.45
2018	11	7267	6284961	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$6,143.28
2018	11	7267	6308065	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$6,008.34
2018	11	7267	6319313	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$9,165.36
2018	11	7267	6319314	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$8,472.67
2018	11	7267	6319315	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$8,806.77
					05A	Matrix Code	\$186,562.82
2018	11	7262	6231954	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$7,325.03
2018	11	7262	6231955	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$13,157.25
2018	11	7262	6239220	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$12,961.96
2018	11	7262	6244520	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$13,326.06
2018	11	7262	6252936	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$10,793.91
2018	11	7262	6262315	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$8,053.23
2018	11	7262	6279447	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$2,091.92
2018	11	7262	6284971	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$1,625.21
2018	11	7262	6292187	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$3,131.26
2018	11	7262	6308058	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$1,937.89
2018	11	7262	6308066	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$1,946.28



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					05B	Matrix Code	\$76,350.00
2018	8	7260	6231950	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$11,605.50
2018	8	7260	6231951	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$3,971.38
2018	8	7260	6239219	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$7,791.00
2018	8	7260	6251368	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$7,349.56
2018	8	7260	6254405	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$7,768.00
2018	8	7260	6262310	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$8,001.88
2018	8	7260	6279439	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$7,733.38
2018	8	7260	6284982	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$11,843.75
2018	8	7260	6292184	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$12,122.01
2018	8	7260	6308057	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$10.54
2018	10	7259	6279425	18-19 YMCA {101785-991928}	05D	LMC	\$2,155.07
2018	10	7259	6279430	18-19 YMCA {101785-991928}	05D	LMC	\$4,852.22
2018	10	7259	6279435	18-19 YMCA {101785-991928}	05D	LMC	\$3,556.39
2018	10	7259	6292183	18-19 YMCA {101785-991928}	05D	LMC	\$3,227.26
2018	10	7259	6309484	18-19 YMCA {101785-991928}	05D	LMC	\$3,512.21
2018	10	7259	6309485	18-19 YMCA {101785-991928}	05D	LMC	\$1,747.96
2018	10	7259	6309486	18-19 YMCA {101785-991928}	05D	LMC	\$2,198.16
2018	10	7259	6309488	18-19 YMCA {101785-991928}	05D	LMC	\$949.48
2018	10	7259	6309489	18-19 YMCA {101785-991928}	05D	LMC	\$7,415.01
2018	10	7259	6315667	18-19 YMCA {101785-991928}	05D	LMC	\$9,509.33
2018	10	7259	6319318	18-19 YMCA {101785-991928}	05D	LMC	\$5,172.62
2018	10	7263	6231956	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$3,468.53
2018	10	7263	6235848	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$8,919.55
2018	10	7263	6235850	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$6,007.55
2018	10	7263	6251372	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$4,425.55
2018	10	7263	6254411	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$6,164.72
2018	10	7263	6262316	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$6,675.59
2018	10	7263	6270694	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$7,050.58
2018	10	7263	6284968	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$10,344.70
2018	10	7263	6292188	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$7,339.30
2018	10	7263	6308060	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$6,858.27
2018	10	7263	6308062	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$7,745.66
					05D	Matrix Code	\$197,492.71
2018	6	7255	6231945	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$9,249.28
2018	6	7255	6231946	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,196.88
2018	6	7255	6239218	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,204.34
2018	6	7255	6244526	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,821.19
2018	6	7255	6252935	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,792.72
2018	6	7255	6262305	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,803.43
2018	6	7255	6284957	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,674.95
2018	6	7255	6292180	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$9,068.65
2018	6	7255	6292181	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$5,466.13
2018	6	7255	6308054	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,043.37
2018	6	7255	6308767	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,487.41
2018	6	7255	6319321	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$4,191.65



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2018	6	7256	6251352	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$7,203.68
2018	6	7256	6262306	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$4,446.50
2018	6	7256	6270685	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$5,173.25
2018	6	7256	6270686	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$3,871.44
2018	6	7256	6279414	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$5,614.62
2018	6	7256	6308757	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$4,883.21
2018	6	7256	6308764	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$5,498.13
2018	6	7256	6315668	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$4,688.19
2018	6	7256	6315669	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$4,716.75
2018	6	7256	6319320	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$5,781.82
2018	6	7265	6231959	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$3,403.63
2018	6	7265	6231960	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$13,559.50
2018	6	7265	6235846	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$8,612.91
2018	6	7265	6251375	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$9,194.74
2018	6	7265	6254407	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$9,191.70
2018	6	7265	6262308	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$9,201.88
2018	6	7265	6279416	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$9,111.78
2018	6	7265	6292189	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$13,589.07
2018	6	7265	6308056	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$9,039.00
2018	6	7265	6308753	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$5,871.95
2018	6	7265	6315670	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$5,445.78
2018	6	7265	6319316	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$3,777.86
2018	6	7353	6320330	18-19 Envision Center {101785-9919D3}	05H	LMA	\$2,295.00
2018	6	7353	6331834	18-19 Envision Center {101785-9919D3}	05H	LMA	\$1,779.95
					05H	Matrix Code	\$235,952.34
2018	8	7258	6231949	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$7,603.67
2018	8	7258	6235851	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$10,255.34
2018	8	7258	6235852	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$8,227.19
2018	8	7258	6244521	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$5,668.78
2018	8	7258	6252934	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$10,701.01
2018	8	7258	6263757	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$15,029.71
2018	8	7258	6270690	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$11,290.66
2018	8	7258	6308067	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$1,120.00
2018	8	7258	6308745	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$660.00
2018	8	7258	6315659	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$9,123.64
2018	8	7258	6315663	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$320.00
					05L	Matrix Code	\$80,000.00
2018	7	7264	6231957	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,019.43
2018	7	7264	6231958	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$9,671.16
2018	7	7264	6239221	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$11,369.28
2018	7	7264	6251373	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,583.58
2018	7	7264	6262317	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,583.58
2018	7	7264	6262318	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,327.62



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2018	7	7264	6262320	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$9,564.93
2018	7	7264	6270697	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,569.44
2018	7	7264	6284963	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,192.89
2018	7	7264	6292179	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$663.74
2018	7	7264	6308063	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,346.10
2018	7	7264	6308064	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,368.18
2018	7	7264	6319317	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$3,828.07
					05U	Matrix Code	\$118,088.00
2018	13	7257	6231947	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$11,880.10
2018	13	7257	6231948	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$14,486.85
2018	13	7257	6239222	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$12,158.84
2018	13	7257	6254409	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$12,952.54
2018	13	7257	6270683	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$11,793.42
2018	13	7257	6270689	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$13,968.03
2018	13	7257	6279418	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$7,105.78
2018	13	7257	6284952	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$8,771.06
2018	13	7257	6292182	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$8,958.27
2018	13	7257	6308750	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$9,089.37
2018	13	7257	6316812	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$25,706.63
2018	13	7257	6319319	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$15,251.49
					05Z	Matrix Code	\$152,122.38
2010	75	7101	6244679	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$3,051.47
2010	75	7101	6244680	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$53,192.21
2010	75	7101	6246041	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$5,080.62
2010	75	7101	6251384	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$37,113.47
2010	75	7101	6257719	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$92,658.53
2010	75	7101	6263752	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$5,086.25
2010	75	7101	6285341	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$61,180.45
2010	75	7101	6285342	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$19,494.71
2010	75	7101	6304359	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$69,689.65
2010	75	7101	6304360	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$6,677.47
2010	75	7101	6318132	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$4,369.41
2010	75	7101	6318134	Trinity Habitat for Humanity Preserve a Home Program {G00046,100621-991950}	14A	LMH	\$18,063.49
2017	5	7149	6228604	17-18 NSD Priority Repair {101217-991910}	14A	LMH	\$104,713.33
2017	5	7149	6228605	17-18 NSD Priority Repair {101217-991910}	14A	LMH	\$44,330.76
2017	5	7149	6244684	17-18 NSD Priority Repair {101217-991910}	14A	LMH	\$66,202.83
2017	5	7149	6251401	17-18 NSD Priority Repair {101217-991910}	14A	LMH	\$81,531.02
2017	5	7149	6265453	17-18 NSD Priority Repair {101217-991910}	14A	LMH	\$66,193.92
2017	5	7149	6320329	17-18 NSD Priority Repair {101217-991910}	14A	LMH	\$7,284.64
2017	5	7149	6328906	17-18 NSD Priority Repair {101217-991910}	14A	LMH	\$28,949.20
2017	6	7150	6251381	17-18 REACH, Inc. Project Ramp {101217-991911}	14A	LMH	\$7,775.22



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2017	6	7150	6251382	17-18 REACH, Inc. Project Ramp {101217-991911}	14A	LMH	\$22,948.08
2018	3	7251	6263753	18-19 Cowtown Brush Up - Project {101785-991908}	14A	LMH	\$98,597.45
2018	3	7251	6285338	18-19 Cowtown Brush Up - Project {101785-991908}	14A	LMH	\$82,391.57
2018	3	7251	6285340	18-19 Cowtown Brush Up - Project {101785-991908}	14A	LMH	\$1,661.16
2018	3	7251	6304361	18-19 Cowtown Brush Up - Project {101785-991908}	14A	LMH	\$7,942.06
2018	3	7251	6304362	18-19 Cowtown Brush Up - Project {101785-991908}	14A	LMH	\$3,125.97
2018	3	7251	6318129	18-19 Cowtown Brush Up - Project {101785-991908}	14A	LMH	\$80,874.46
2018	3	7251	6318131	18-19 Cowtown Brush Up - Project {101785-991908}	14A	LMH	\$4,520.60
2018	3	7253	6244650	18-19 NSD Priority Repair {101785-991910}	14A	LMH	\$21,719.83
2018	3	7253	6251325	18-19 NSD Priority Repair {101785-991910}	14A	LMH	\$86,402.48
2018	3	7253	6269162	18-19 NSD Priority Repair {101785-991910}	14A	LMH	\$126,061.68
2018	3	7253	6279364	18-19 NSD Priority Repair {101785-991910}	14A	LMH	\$167,337.18
2018	3	7253	6290810	18-19 NSD Priority Repair {101785-991910}	14A	LMH	\$109,558.03
2018	3	7253	6301322	18-19 NSD Priority Repair {101785-991910}	14A	LMH	\$109,841.88
2018	3	7253	6308769	18-19 NSD Priority Repair {101785-991910}	14A	LMH	\$105,732.75
2018	3	7253	6320349	18-19 NSD Priority Repair {101785-991910}	14A	LMH	\$112,311.33
2018	3	7253	6331829	18-19 NSD Priority Repair {101785-991910}	14A	LMH	\$5,030.46
2018	5	7254	6257721	18-19 REACH, Inc. Project Ramp {101785-991911}	14A	LMH	\$9,315.83
2018	5	7254	6263756	18-19 REACH, Inc. Project Ramp {101785-991911}	14A	LMH	\$20,561.94
2018	5	7254	6279413	18-19 REACH, Inc. Project Ramp {101785-991911}	14A	LMH	\$13,475.83
2018	5	7254	6285337	18-19 REACH, Inc. Project Ramp {101785-991911}	14A	LMH	\$11,629.72
2018	5	7254	6304363	18-19 REACH, Inc. Project Ramp {101785-991911}	14A	LMH	\$9,418.33
2018	5	7254	6304364	18-19 REACH, Inc. Project Ramp {101785-991911}	14A	LMH	\$14,856.11
2018	5	7254	6318125	18-19 REACH, Inc. Project Ramp {101785-991911}	14A	LMH	\$13,333.05
2018	5	7254	6318127	18-19 REACH, Inc. Project Ramp {101785-991911}	14A	LMH	\$7,409.19
					14A	Matrix Code	\$2,028,695.62
2017	3	7147	6228603	17-18 Cowtown Brush Up - Project {101217-991908}	14H	LMH	\$122,585.31
2017	3	7147	6244681	17-18 Cowtown Brush Up - Project {101217-991908}	14H	LMH	\$32,104.32
2017	3	7147	6244913	17-18 Cowtown Brush Up - Project {101217-991908}	14H	LMH	\$6,095.54
2018	2	7252	6228608	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$35,543.33
2018	2	7252	6228627	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$37,128.52
2018	2	7252	6234550	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$40,005.90
2018	2	7252	6244645	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$40,847.91
2018	2	7252	6251349	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$36,651.69
2018	2	7252	6263465	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$40,216.82
2018	2	7252	6269171	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$38,579.57
2018	2	7252	6279396	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$42,019.69
2018	2	7252	6289970	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$36,655.49
2018	2	7252	6301347	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$42,758.17
2018	2	7252	6308820	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$55,464.34
2018	2	7252	6320344	18-19 NSD Rehab/Construction Management Program Delivery{101785-991909}	14H	LMC	\$37,862.21
					14H	Matrix Code	\$644,518.81
2017	24	7161	6228606	17-18 Match for Lead Grant {101217-991943}	14I	LMH	\$8,361.45
2017	24	7161	6228609	17-18 Match for Lead Grant {101217-991943}	14I	LMH	\$9,259.50
2017	24	7161	6244914	17-18 Match for Lead Grant {101217-991943}	14I	LMH	\$17,240.87
2017	24	7161	6252933	17-18 Match for Lead Grant {101217-991943}	14I	LMH	\$5,983.17



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2017	24	7161	6263689	17-18 Match for Lead Grant {101217-991943}	14I	LMH	\$19,321.40
2017	24	7161	6279476	17-18 Match for Lead Grant {101217-991943}	14I	LMH	\$18,575.10
2017	24	7161	6289971	17-18 Match for Lead Grant {101217-991943}	14I	LMH	\$3,315.75
2017	24	7161	6301380	17-18 Match for Lead Grant {101217-991943}	14I	LMH	\$21,124.16
2017	24	7161	6308822	17-18 Match for Lead Grant {101217-991943}	14I	LMH	\$24,876.30
2017	24	7161	6320348	17-18 Match for Lead Grant {101217-991943}	14I	LMH	\$27,234.73
					14I	Matrix Code	\$155,292.43
2018	2	7250	6228616	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$11,696.23
2018	2	7250	6228626	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$12,977.38
2018	2	7250	6234549	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$14,584.35
2018	2	7250	6244659	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$11,492.84
2018	2	7250	6251341	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$11,465.39
2018	2	7250	6263686	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$9,874.30
2018	2	7250	6269170	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$13,479.86
2018	2	7250	6279393	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$12,492.78
2018	2	7250	6289969	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$13,326.57
2018	2	7250	6301338	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$15,312.65
2018	2	7250	6308815	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$16,891.93
2018	2	7250	6320342	18-19 Project Delivery for Home Ownership & Housing Services {101785-991906}	14J	LMH	\$12,271.06
					14J	Matrix Code	\$155,865.34
Total							\$5,363,177.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	7261	6231952	18-19 Sixty & Better {101785-991931}	05A	LMC	\$8,983.86
2018	11	7261	6231953	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,270.51
2018	11	7261	6235847	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,025.89
2018	11	7261	6251370	18-19 Sixty & Better {101785-991931}	05A	LMC	\$9,565.81
2018	11	7261	6252940	18-19 Sixty & Better {101785-991931}	05A	LMC	\$9,192.34
2018	11	7261	6263760	18-19 Sixty & Better {101785-991931}	05A	LMC	\$11,454.57
2018	11	7261	6279442	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,184.07
2018	11	7261	6284979	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,100.78
2018	11	7261	6292186	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,180.74
2018	11	7261	6308743	18-19 Sixty & Better {101785-991931}	05A	LMC	\$11,603.45
2018	11	7261	6315664	18-19 Sixty & Better {101785-991931}	05A	LMC	\$10,237.98
2018	11	7267	6270698	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$4,815.39
2018	11	7267	6270700	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$4,677.86
2018	11	7267	6270701	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$4,794.36
2018	11	7267	6270703	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$4,769.32
2018	11	7267	6270705	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$4,375.09
2018	11	7267	6279422	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$7,158.93
2018	11	7267	6284958	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$5,575.45
2018	11	7267	6284961	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$6,143.28
2018	11	7267	6308065	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$6,008.34



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	7267	6319313	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$9,165.36
2018	11	7267	6319314	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$8,472.67
2018	11	7267	6319315	18-19 Guardianship Services {101785-9919D1}	05A	LMC	\$8,806.77
					05A	Matrix Code	\$186,562.82
2018	11	7262	6231954	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$7,325.03
2018	11	7262	6231955	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$13,157.25
2018	11	7262	6239220	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$12,961.96
2018	11	7262	6244520	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$13,326.06
2018	11	7262	6252936	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$10,793.91
2018	11	7262	6262315	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$8,053.23
2018	11	7262	6279447	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$2,091.92
2018	11	7262	6284971	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$1,625.21
2018	11	7262	6292187	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$3,131.26
2018	11	7262	6308058	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$1,937.89
2018	11	7262	6308066	18-19 Meals On Wheels {101785-991932}	05B	LMC	\$1,946.28
					05B	Matrix Code	\$76,350.00
2018	8	7260	6231950	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$11,605.50
2018	8	7260	6231951	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$3,971.38
2018	8	7260	6239219	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$7,791.00
2018	8	7260	6251368	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$7,349.56
2018	8	7260	6254405	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$7,768.00
2018	8	7260	6262310	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$8,001.88
2018	8	7260	6279439	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$7,733.38
2018	8	7260	6284982	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$11,843.75
2018	8	7260	6292184	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$12,122.01
2018	8	7260	6308057	18-19 United Community Centers Center {101785-991930}	05D	LMC	\$10.54
2018	10	7259	6279425	18-19 YMCA {101785-991928}	05D	LMC	\$2,155.07
2018	10	7259	6279430	18-19 YMCA {101785-991928}	05D	LMC	\$4,852.22
2018	10	7259	6279435	18-19 YMCA {101785-991928}	05D	LMC	\$3,556.39
2018	10	7259	6292183	18-19 YMCA {101785-991928}	05D	LMC	\$3,227.26
2018	10	7259	6309484	18-19 YMCA {101785-991928}	05D	LMC	\$3,512.21
2018	10	7259	6309485	18-19 YMCA {101785-991928}	05D	LMC	\$1,747.96
2018	10	7259	6309486	18-19 YMCA {101785-991928}	05D	LMC	\$2,198.16
2018	10	7259	6309488	18-19 YMCA {101785-991928}	05D	LMC	\$949.48
2018	10	7259	6309489	18-19 YMCA {101785-991928}	05D	LMC	\$7,415.01
2018	10	7259	6315667	18-19 YMCA {101785-991928}	05D	LMC	\$9,509.33
2018	10	7259	6319318	18-19 YMCA {101785-991928}	05D	LMC	\$5,172.62
2018	10	7263	6231956	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$3,468.53
2018	10	7263	6235848	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$8,919.55
2018	10	7263	6235850	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$6,007.55
2018	10	7263	6251372	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$4,425.55
2018	10	7263	6254411	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$6,164.72
2018	10	7263	6262316	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$6,675.59
2018	10	7263	6270694	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$7,050.58
2018	10	7263	6284968	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$10,344.70
2018	10	7263	6292188	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$7,339.30
2018	10	7263	6308060	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$6,858.27
2018	10	7263	6308062	18-19 Girls Inc of Tarrant County {101785-991936}	05D	LMC	\$7,745.66
					05D	Matrix Code	\$197,492.71
2018	6	7255	6231945	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$9,249.28
2018	6	7255	6231946	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,196.88
2018	6	7255	6239218	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,204.34
2018	6	7255	6244526	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,821.19



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2018	6	7255	6252935	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,792.72
2018	6	7255	6262305	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,803.43
2018	6	7255	6284957	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,674.95
2018	6	7255	6292180	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$9,068.65
2018	6	7255	6292181	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$5,466.13
2018	6	7255	6308054	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,043.37
2018	6	7255	6308767	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$6,487.41
2018	6	7255	6319321	18-19 The Ladder Alliance - Employment Training {101785-991922}	05H	LMCSV	\$4,191.65
2018	6	7256	6251352	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$7,203.68
2018	6	7256	6262306	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$4,446.50
2018	6	7256	6270685	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$5,173.25
2018	6	7256	6270686	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$3,871.44
2018	6	7256	6279414	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$5,614.62
2018	6	7256	6308757	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$4,883.21
2018	6	7256	6308764	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$5,498.13
2018	6	7256	6315668	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$4,688.19
2018	6	7256	6315669	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$4,716.75
2018	6	7256	6319320	18-19 The Salvation Army- Employment Training {101785-991923}	05H	LMCSV	\$5,781.82
2018	6	7265	6231959	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$3,403.63
2018	6	7265	6231960	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$13,559.50
2018	6	7265	6235846	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$8,612.91
2018	6	7265	6251375	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$9,194.74
2018	6	7265	6254407	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$9,191.70
2018	6	7265	6262308	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$9,201.88
2018	6	7265	6279416	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$9,111.78
2018	6	7265	6292189	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$13,589.07
2018	6	7265	6308056	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$9,039.00
2018	6	7265	6308753	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$5,871.95
2018	6	7265	6315670	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$5,445.78
2018	6	7265	6319316	18-19 Goodwill - Employment Training {101785-991940}	05H	LMC	\$3,777.86
2018	6	7353	6320330	18-19 Envision Center {101785-9919D3}	05H	LMA	\$2,295.00
2018	6	7353	6331834	18-19 Envision Center {101785-9919D3}	05H	LMA	\$1,779.95
					05H	Matrix Code	\$235,952.34
2018	8	7258	6231949	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$7,603.67
2018	8	7258	6235851	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$10,255.34
2018	8	7258	6235852	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$8,227.19
2018	8	7258	6244521	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$5,668.78
2018	8	7258	6252934	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$10,701.01
2018	8	7258	6263757	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$15,029.71
2018	8	7258	6270690	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$11,290.66
2018	8	7258	6308067	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$1,120.00
2018	8	7258	6308745	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$660.00



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2018	8	7258	6315659	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$9,123.64
2018	8	7258	6315663	18-19 AB Christian Learning Center {101785-991925}	05L	LMC	\$320.00
					05L	Matrix Code	\$80,000.00
2018	7	7264	6231957	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,019.43
2018	7	7264	6231958	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$9,671.16
2018	7	7264	6239221	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$11,369.28
2018	7	7264	6251373	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,583.58
2018	7	7264	6262317	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,583.58
2018	7	7264	6262318	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,327.62
2018	7	7264	6262320	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$9,564.93
2018	7	7264	6270697	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,569.44
2018	7	7264	6284963	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,192.89
2018	7	7264	6292179	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$663.74
2018	7	7264	6308063	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,346.10
2018	7	7264	6308064	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$10,368.18
2018	7	7264	6319317	18-19 Housing Channel- Counseling & Foreclosure {101785-991938}	05U	LMC	\$3,828.07
					05U	Matrix Code	\$118,088.00
2018	13	7257	6231947	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$11,880.10
2018	13	7257	6231948	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$14,486.85
2018	13	7257	6239222	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$12,158.84
2018	13	7257	6254409	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$12,952.54
2018	13	7257	6270683	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$11,793.42
2018	13	7257	6270689	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$13,968.03
2018	13	7257	6279418	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$7,105.78
2018	13	7257	6284952	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$8,771.06
2018	13	7257	6292182	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$8,958.27
2018	13	7257	6308750	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$9,089.37
2018	13	7257	6316812	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$25,706.63
2018	13	7257	6319319	18-19 Presbyterian Night Shelter {101785-991924}	05Z	LMC	\$15,251.49
					05Z	Matrix Code	\$152,122.38
Total							\$1,046,568.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	7244	6228610	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$6,093.72
2018	1	7244	6228620	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$5,946.57
2018	1	7244	6234544	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$6,302.14
2018	1	7244	6244674	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$6,820.61
2018	1	7244	6251334	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$5,672.81



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 PR26 - CDBG Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	7244	6263675	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$6,280.63
2018	1	7244	6269164	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$6,078.01
2018	1	7244	6279377	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$6,281.62
2018	1	7244	6289963	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$6,074.91
2018	1	7244	6301324	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$6,362.15
2018	1	7244	6308772	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$7,922.83
2018	1	7244	6320334	18-19 Planning & Development Part of 20% PA {101785-991901}	21A		\$6,281.80
2018	1	7245	6228611	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$6,143.00
2018	1	7245	6228621	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$1,109.13
2018	1	7245	6234543	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$1,230.67
2018	1	7245	6244661	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$2,507.90
2018	1	7245	6251332	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$3,676.11
2018	1	7245	6263673	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$3,173.66
2018	1	7245	6269163	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$2,727.37
2018	1	7245	6279370	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$2,660.97
2018	1	7245	6289964	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$3,625.87
2018	1	7245	6301327	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$3,029.71
2018	1	7245	6308774	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$4,296.03
2018	1	7245	6320332	18-19 FMS Finance Part of 20% PA {101785-991901}	21A		\$3,199.83
2018	1	7246	6228612	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$7,186.42
2018	1	7246	6228622	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$5,603.80
2018	1	7246	6234545	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$6,198.46
2018	1	7246	6244675	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$6,640.39
2018	1	7246	6251337	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$5,695.83
2018	1	7246	6263676	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$5,515.63
2018	1	7246	6269165	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$4,617.13
2018	1	7246	6279382	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$5,421.30
2018	1	7246	6289965	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$1,252.75
2018	1	7246	6301328	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$6,076.25
2018	1	7246	6308777	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$7,006.65
2018	1	7246	6320335	18-19 NSD Community Services Part of 20% PA {101785-991902}	21A		\$54,256.85
2018	1	7247	6228613	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$14,753.80
2018	1	7247	6228623	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$20,352.75
2018	1	7247	6234546	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$21,724.34
2018	1	7247	6244676	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$16,754.07
2018	1	7247	6251339	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$15,620.60



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	7247	6263679	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$13,253.04
2018	1	7247	6269166	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$17,869.87
2018	1	7247	6279384	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$19,881.32
2018	1	7247	6289966	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$19,364.27
2018	1	7247	6301329	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$11,925.13
2018	1	7247	6308778	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$22,336.88
2018	1	7247	6320340	18-19 NSD Community Development Part of 20% PA {101785-991903}	21A		\$58,823.93
2018	1	7248	6228614	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$51,337.81
2018	1	7248	6228624	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$52,378.70
2018	1	7248	6234547	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$50,432.53
2018	1	7248	6244677	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$59,615.16
2018	1	7248	6251344	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$52,133.40
2018	1	7248	6263680	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$61,909.59
2018	1	7248	6269168	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$54,530.29
2018	1	7248	6279387	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$48,818.05
2018	1	7248	6289967	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$51,885.34
2018	1	7248	6301334	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$65,338.12
2018	1	7248	6308783	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$65,765.64
2018	1	7248	6320338	18-19 NSD Contract Compliance & Reporting Part of 20% PA {101785-991904}	21A		\$53,976.28
2018	1	7249	6228615	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$21,164.03
2018	1	7249	6228625	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$20,094.32
2018	1	7249	6234548	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$17,325.91
2018	1	7249	6244678	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$27,736.85
2018	1	7249	6251348	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$15,498.46
2018	1	7249	6263681	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$18,883.30
2018	1	7249	6269169	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$16,537.14
2018	1	7249	6279391	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$19,703.58
2018	1	7249	6289968	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$17,058.05
2018	1	7249	6301335	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$19,035.88
2018	1	7249	6308784	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$36,662.17
2018	1	7249	6320341	18-19 NSD Administration & Loan Services {101785-991905}	21A		\$21,503.79



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					21A	Matrix Code	\$1,400,953.90
Total							\$1,400,953.90



HUD ESG CAPER FY2020

Grant: **ESG: Fort Worth - TX - Report** Type: **CAPER**

Report Date Range

10/1/2018 to 9/30/2019

Q01a. Contact Information

First name	Sharon
Middle name	
Last name	Burkley
Suffix	
Title	Senior Planner
Street Address 1	200 Texas Street
Street Address 2	
City	Fort Worth
State	Texas
ZIP Code	76102
E-mail Address	Sharon.Burkley@fortworthtexas.gov
Phone Number	(817)392-5785
Extension	
Fax Number	

Q01b. Grant Information

As of 10/4/2019

ESG Information from IDIS	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
	2019	E19MC480010	\$616,266.00	\$0	\$616,266.00	8/27/2019	8/27/2021
2018	E18MC480010	\$587,565.00	\$486,997.02	\$100,567.98	10/3/2018	10/3/2020	
2017	E17MC480010	\$577,437.00	\$577,437.00	\$0	10/19/2017	10/19/2019	
2016	E16MC480010	\$570,031.00	\$570,031.00	\$0	10/11/2016	10/11/2018	
2015	E15MC480010	\$552,108.00	\$552,108.00	\$0	11/17/2015	11/17/2017	
2014	E14MC480006	\$493,901.00	\$493,901.00	\$0	11/3/2014	11/3/2016	
2013	E13MC480006	\$425,325.00	\$425,325.00	\$0	10/2/2013	10/2/2015	
2012	E12MC480006	\$532,857.00	\$532,857.00	\$0	9/28/2012	9/28/2014	
2011							
Total		\$4,355,490.00	\$3,638,656.02	\$716,833.98			

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	1
Rapid Re-Housing	2
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	0
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	0

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Repo Start Date
The Salvation Army Mabee Center	116	Rapid Rehousing-CFW	1209	13				TX-601	481896	0	Homeless Data	2018 10-01
The Salvation Army Mabee Center	116	TSA ESG Homeless Prevention CFW	1101	12				TX-601	480222	0	Homeless Data	2018 10-01
Center for Transforming Lives	124	Rapid Rehousing Combined	1162	13				TX-601	481896	0	Homeless Data	2018 10-01
SafeHaven of Tarrant County	1170	SafeSolutions for Fort Worth	1170	1	0			TX-601	481896	1	CRMS	2018 10-01
Tarrant County Emergency Shelters	84	True Worth	1212	11	3			TX-601	481896	0	Homeless Data	2018 10-01
Presbyterian Night Shelter	108	Family Service Program	835	1	0			TX-601	481896	0	Homeless Data	2018 10-01
Tarrant County Emergency Shelters	84	Presbyterian Night Shelter	942	1	3			TX-601	481896	0	Homeless Data	2018 10-01
Tarrant County Emergency Shelters	84	Salvation Army	941	1	3			TX-601	481896	0	Homeless Data	2018 10-01

Q05a: Report Validations Table

Total Number of Persons Served	12645
Number of Adults (Age 18 or Over)	10492
Number of Children (Under Age 18)	1320
Number of Persons with Unknown Age	833
Number of Leavers	1916
Number of Adult Leavers	930
Number of Adult and Head of Household Leavers	930
Number of Stayers	10729
Number of Adult Stayers	9562
Number of Veterans	964
Number of Chronically Homeless Persons	531
Number of Youth Under Age 25	607
Number of Parenting Youth Under Age 25 with Children	54
Number of Adult Heads of Household	7083
Number of Child and Unknown-Age Heads of Household	5
Heads of Households and Adult Stayers in the Project 365 Days or More	1329

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	3	0	9	13	0.09 %
Social Security Number	253	927	87	1267	10.02 %
Date of Birth	13	832	0	845	6.68 %
Race	0	924		924	7.31 %
Ethnicity	37	919		956	7.56 %
Gender	6	870		876	6.93 %
Overall Score				1418	11.21 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	155	1.48 %
Project Start Date	3	0.02 %
Relationship to Head of Household	4437	35.09 %
Client Location	68	0.96 %
Disabling Condition	4666	36.90 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	222	11.59 %
Income and Sources at Start	3423	48.29 %
Income and Sources at Annual Assessment	1329	100.00 %
Income and Sources at Exit	163	17.53 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	9679	--	--	2279	2319	266	24.44 %
TH	0	0	0	0	0	0	--
PH (All)	108	0	9	0	0	0	8.11 %
Total	9787	--	--	--	--	--	24.26 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	7222	281
1-3 Days	660	449
4-6 Days	116	69
7-10 Days	160	35
11+ Days	3490	164

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	8113	5191	63.98 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	10492	9885	607	0	0
Children	1320	0	1258	62	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	832	0	0	1	831
Total	12645	9885	1865	63	832
For PSH & RRH – the total persons served who moved into housing	243	10	233	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	7088	6541	542	4	1
For PSH & RRH – the total households served who moved into housing	80	8	72	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	567	474	93	0	0
April	376	275	101	0	0
July	691	587	104	0	0
October	529	438	90	1	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	6157	6112	45	0
Female	4276	3714	562	0
Trans Female (MTF or Male to Female)	12	12	0	0
Trans Male (FTM or Female to Male)	4	4	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	2	0	0
Client Doesn't Know/Client Refused	5	5	0	0
Data Not Collected	36	36	0	0
Subtotal	10492	9885	607	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	702	354	348	0
Female	613	336	277	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	4	0	4	0
Subtotal	1320	691	629	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	0	0	0	2
Female	1	0	0	1	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	830	0	0	0	830
Subtotal	833	0	0	1	832

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	6861	702	326	5072	759	1	1
Female	4890	613	379	3658	239	0	1
Trans Female (MTF or Male to Female)	12	0	2	10	0	0	0
Trans Male (FTM or Female to Male)	4	0	0	4	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	0	0	2	0	0	0
Client Doesn't Know/Client Refused	6	1	0	5	0	0	0
Data Not Collected	870	4	3	31	2	0	830
Subtotal	12645	1320	710	8782	1000	1	832

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	492	0	474	18	0
5 - 12	613	0	580	33	0
13 - 17	215	0	204	11	0
18 - 24	710	586	124	0	0
25 - 34	2249	1989	260	0	0
35 - 44	2215	2047	168	0	0
45 - 54	2523	2476	47	0	0
55 - 61	1795	1789	6	0	0
62+	1000	998	2	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	832	0	0	1	831
Total	12645	9885	1865	63	832

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	5160	4694	455	11	0
Black or African American	6198	4887	1269	41	1
Asian	54	53	1	0	0
American Indian or Alaska Native	57	42	15	0	0
Native Hawaiian or Other Pacific Islander	24	20	3	1	0
Multiple Races	228	110	118	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	924	79	4	10	831
Total	12645	9885	1865	63	832

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	10312	8770	1489	52	1
Hispanic/Latino	1377	1007	367	3	0
Client Doesn't Know/Client Refused	37	34	2	0	1
Data Not Collected	919	74	7	8	830
Total	12645	9885	1865	63	832

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	3604	3381	167	49	--	6	1
Alcohol Abuse	393	390	3	0	--	0	0
Drug Abuse	628	596	32	0	--	0	0
Both Alcohol and Drug Abuse	500	500	0	0	--	0	0
Chronic Health Condition	3076	2958	81	32	--	5	0
HIV/AIDS	139	133	6	0	--	0	0
Developmental Disability	446	403	14	27	--	2	0
Physical Disability	2273	2227	39	6	--	1	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	346	142	150	53	--	1	0
Alcohol Abuse	2	0	2	0	--	0	0
Drug Abuse	64	43	21	0	--	0	0
Both Alcohol and Drug Abuse	2	2	0	0	--	0	0
Chronic Health Condition	102	34	53	14	--	1	0
HIV/AIDS	6	2	4	0	--	0	0
Developmental Disability	35	7	10	17	--	1	0
Physical Disability	51	24	21	6	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	3419	3367	32	15	--	4	1
Alcohol Abuse	401	399	2	0	--	0	0
Drug Abuse	585	578	7	0	--	0	0
Both Alcohol and Drug Abuse	543	543	0	0	--	0	0
Chronic Health Condition	3072	3028	24	17	--	3	0
HIV/AIDS	142	140	2	0	--	0	0
Developmental Disability	480	467	3	9	--	1	0
Physical Disability	2333	2318	14	0	--	1	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1910	1525	383	1	1
No	5908	5709	196	3	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	2671	2643	28	0	0
Total	10497	9885	607	4	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	747	452	295	0	0
No	767	679	87	0	1
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	395	394	0	1	0
Total	1910	1525	383	1	1

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3380	3101	276	2	1
Transitional housing for homeless persons (including homeless youth)	6	6	0	0	0
Place not meant for habitation	2174	2163	11	0	0
Safe Haven	10	8	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	5570	5278	289	2	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	15	15	0	0	0
Substance abuse treatment facility or detox center	16	16	0	0	0
Hospital or other residential non-psychiatric medical facility	125	125	0	0	0
Jail, prison or juvenile detention facility	48	47	1	0	0
Foster care home or foster care group home	7	7	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	10	10	0	0	0
Subtotal	222	221	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	3	1	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	50	28	22	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	7	7	0	0	0
Hotel or motel paid for without emergency shelter voucher	105	104	1	0	0
Staying or living in a friend's room, apartment or house	259	254	4	1	0
Staying or living in a family member's room, apartment or house	322	318	4	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	3952	3666	285	1	0
Subtotal	4705	4386	317	2	0
Total	10497	9885	607	4	1

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	7858	0	461
\$1 - \$150	61	0	21
\$151 - \$250	57	0	25
\$251 - \$500	244	0	70
\$501 - \$1000	1575	0	148
\$1,001 - \$1,500	446	0	95
\$1,501 - \$2,000	162	0	71
\$2,001+	84	0	39
Client Doesn't Know/Client Refused	5	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	8201	0
Number of Adult Stayers Without Required Annual Assessment	0	2165	0
Total Adults	10492	9530	930

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	724	0	284
Unemployment Insurance	20	0	9
SSI	919	0	99
SSDI	772	0	47
VA Service-Connected Disability Compensation	74	0	3
VA Non-Service Connected Disability Pension	30	0	2
Private Disability Insurance	0	0	0
Worker's Compensation	4	0	1
TANF or Equivalent	97	0	271
General Assistance	0	0	5
Retirement (Social Security)	126	0	2
Pension from Former Job	14	0	0
Child Support	77	0	38
Alimony (Spousal Support)	4	0	0
Other Source	180	0	54
Adults with Income Information at Start and Annual Assessment/Exit	0	0	532

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	6	12	22	27.05 %	9	60	105	8.61 %	0	0	0	--
Supplemental Security Income (SSI)	4	7	14	28.79 %	11	6	23	47.61 %	0	0	0	--
Social Security Disability Insurance (SSDI)	1	0	3	33.33 %	3	1	6	50.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	1	0.00 %	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	1	1	0.00 %	0	0	0	--
Temporary Assistance for Needy Families (TANF)	3	1	5	59.80 %	4	5	18	22.56 %	0	0	0	--
Retirement Income from Social Security	0	0	0	--	1	0	2	50.00 %	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	3	1	4	75.00 %	4	9	23	17.43 %	0	0	0	--
Other source	5	3	9	55.44 %	5	3	11	45.18 %	0	0	0	--
No Sources	21	32	58	36.14 %	15	36	69	21.86 %	0	0	0	--
Unduplicated Total Adults	40	53	107		43	113	225		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	2122	0	291
WIC	69	0	35
TANF Child Care Services	11	0	6
TANF Transportation Services	1	0	0
Other TANF-Funded Services	41	0	250
Other Source	7	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1539	0	523
Medicare	567	0	11
State Children's Health Insurance Program	137	0	64
VA Medical Services	252	0	2
Employer Provided Health Insurance	55	0	21
Health Insurance Through COBRA	3	0	1
Private Pay Health Insurance	42	0	4
State Health Insurance for Adults	94	0	31
Indian Health Services Program	6	0	2
Other	37	0	0
No Health Insurance	5776	0	241
Client Doesn't Know/Client Refused	15	0	1
Data Not Collected	3990	1330	174
Number of Stayers Not Yet Required to Have an Annual Assessment	--	9320	--
1 Source of Health Insurance	1478	0	542
More than 1 Source of Health Insurance	608	0	84

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	7134	438	6696
8 to 14 days	1222	196	1026
15 to 21 days	721	148	573
22 to 30 days	675	163	512
31 to 60 days	1276	369	907
61 to 90 days	572	190	382
91 to 180 days	654	224	430
181 to 365 days	337	179	158
366 to 730 days (1-2 Yrs)	37	9	28
731 to 1,095 days (2-3 Yrs)	12	0	12
1,096 to 1,460 days (3-4 Yrs)	3	0	3
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	2	0	2
Data Not Collected	0	0	0
Total	12645	1916	10729

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	23	0	23	0	0
8 to 14 days	33	3	30	0	0
15 to 21 days	44	2	42	0	0
22 to 30 days	25	0	25	0	0
31 to 60 days	12	3	9	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	4	0	4	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	141	8	133	0	0
Average length of time to housing	23.83	26.00	23.70	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	141	8	133	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	7129	5978	311	34	806
8 to 14 days	1224	1056	147	1	20
15 to 21 days	733	618	113	0	2
22 to 30 days	661	535	118	4	4
31 to 60 days	1297	896	395	6	0
61 to 90 days	557	360	194	3	0
91 to 180 days	653	317	330	6	0
181 to 365 days	337	82	246	9	0
366 to 730 days (1-2 Yrs)	37	26	11	0	0
731 to 1,095 days (2-3 Yrs)	12	12	0	0	0
1,096 to 1,460 days (3-4 Yrs)	3	3	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	12645	9885	1865	63	832

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1452	1429	22	1	0
8 to 14 days	256	235	21	0	0
15 to 21 days	131	117	14	0	0
22 to 30 days	158	135	23	0	0
31 to 60 days	290	237	52	0	1
61 to 180 days	454	375	79	0	0
181 to 365 days	297	258	39	0	0
366 to 730 days (1-2 Yrs)	239	217	22	0	0
731 days or more	376	363	13	0	0
Total (persons moved into housing)	3653	3366	285	1	1
Not yet moved into housing	45	4	33	8	0
Data not collected	8803	6491	1419	62	831
Total persons	12467	9858	1714	63	832

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	19	0	0
Owned by client, with ongoing housing subsidy	0	0	2	0	0
Rental by client, no ongoing housing subsidy	120	29	156	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	9	6	89	0	0
Permanent housing (other than RRH) for formerly homeless persons	33	1	32	0	0
Staying or living with family, permanent tenure	41	127	415	3	0
Staying or living with friends, permanent tenure	8	9	2	0	0
Rental by client, with RRH or equivalent subsidy	273	7	259	7	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	484	179	974	10	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	52	57	148	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	30	27	13	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	41	5	36	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	9	16	39	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	6	4	15	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	138	110	251	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	3	0	0	0
Substance abuse treatment facility or detox center	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	1	4	3	0	0
Jail, prison, or juvenile detention facility	3	1	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	5	8	6	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	3	6	0	0
Deceased	0	0	0	0	0
Other	9	5	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	219	159	57	2	1
Subtotal	230	167	67	7	1
Total	1775	464	1298	12	1
Total persons exiting to positive housing destinations	1103	171	922	10	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	62.18 %	36.93 %	71.03 %	83.33 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	60	8	52	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	31	3	28	0	0
Total	91	11	80	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	56	56	0	0
Non-Chronically Homeless Veteran	908	899	9	0
Not a Veteran	9378	8781	597	0
Client Doesn't Know/Client Refused	18	17	1	0
Data Not Collected	132	132	0	0
Total	10492	9885	607	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	531	484	47	0	0
Not Chronically Homeless	11547	9401	1251	63	832
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	12078	9885	1298	63	832

ESG Expenditure Report

Grantee	City of Fort Worth (21001-101787)					Grant Amount	\$ 587,565.00						
Grant #	E-15-MC-48-0006					Cumulative Expenditures	\$ 544,876.75	% Essential Services & SS (60% cap)		52.7%			
Report Period	October 01, 2018 - September 30, 2019				Unexpended Balance		\$ 42,688.25	% Administration (7.5% cap)		1.3%			
IDIS Project #	Project Name	Street Outreach		HMIS		Rapid Rehousing		Emergency Shelter Services		Homelessness Prevention		Administration	
		This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative
7270	City of Fort Worth Administration											\$ 7,608.30	\$ 7,608.30
7271	SS-Presbyterian Night Shelter							\$ 126,185.12	\$ 126,185.12				
7271	SS-SafeHaven							\$ 75,000.00	\$ 75,000.00				
7271	SS-True Worth Place							\$ 68,498.00	\$ 68,498.00				
7271	ES-Salvation Army							\$ 39,696.92	\$ 39,696.92				
7272	HP-Salvation Army									\$ 88,374.99	\$ 88,374.99		
7273	RR-Ctr for Transforming Lives					\$ 89,538.80	\$ 89,538.80						
7273	RR-Salvation Army					\$ 49,974.62	\$ 49,974.62						
Totals		\$ -	\$ -	\$ -	\$ -	\$ 139,513.42	\$ 139,513.42	\$ 309,380.04	\$ 309,380.04	\$ 88,374.99	\$ 88,374.99	\$ 7,608.30	\$ 7,608.30

Comments: Year 1 Expenditures of Grant Project 21001-101787

ESG Expenditure Report

Grantee	City of Fort Worth (21001-101219)			Grant Amount	\$ 577,437.00								
Grant #	E-15-MC-48-0006			Cumulative Expenditures	\$ 577,437.00	% Essential Services & SS (60% cap)				51.6%			
Report Period	October 01, 2018 - September 30, 2019			Unexpended Balance	\$ -	% Administration (7.5% cap)				7.5%			
IDIS Project #	Project Name	Street Outreach		HMIS		Rapid Rehousing		Emergency Shelter Services		Homelessness Prevention		Administration	
		This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative
7173	City of Fort Worth Administration											\$ 28,713.10	\$ 43,307.00
7174	SS-Presbyterian Night Shelter							\$ 22,058.53	\$ 126,631.70				
7174	SS-SafeHaven							\$ -	\$ 75,975.00				
7174	SS-True Worth Place							\$ -	\$ 95,343.00				
7175	HP-Salvation Army									\$ -	\$ 126,618.30		
7176	RR-Ctr for Transforming Lives						\$ 109,562.00						
Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,562.00	\$ 22,058.53	\$ 297,949.70	\$ -	\$ 126,618.30	\$ 28,713.10	\$ 43,307.00

Comments: Year 2 Expenditures of Grant Project 21001-101219



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number TX-H-18-F002	Operating Year for this report <i>From (mm/dd/yy)</i> 10/01/18 <i>To (mm/dd/yy)</i> 09/30/19			
Grantee Name City of Fort Worth				
Business Address 200 Texas Street				
City, County, State, Zip Fort Worth Tarrant TX 76102				
Employer Identification Number (EIN) or Tax Identification Number (TIN) 75-6000528				
DUN & Bradstreet Number (DUNs): 07-317-0458				
System for Award Management (SAM):: Is the grantee's SAM status currently active? X Yes <input type="checkbox"/> No If yes, provide SAM Number: 4GLM6				
Congressional District of Grantee's Business Address 12				
*Congressional District of Primary Service Area(s) N/A				
*City(ies) and County(ies) of Primary Service Area(s) Cities: N/A Counties: N/A				
Organization's Website Address www.fortworthtexas.gov				
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes X No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.				

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information – AIDS Outreach Center

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name AIDS Outreach Center		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Shannon Hilgart, Executive Director –or– Jessica Garza, Financial Services Manager			
Email Address	shannonh@aoc.org or jgarza@aoc.org			
Business Address	400 N. Beach Street Ste. 100			
City, County, State, Zip,	Fort Worth, Tarrant County, Texas 76111			
Phone Number (with area code)	817-916-5207	817-916-5228	817-916-5206	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2139336		Fax Number (with area code) 817-916-4664	
DUN & Bradstreet Number (DUNs):	781414842			
Congressional District of Project Sponsor's Business Address	Congressional District 33			
Congressional District(s) of Primary Service Area(s)	Congressional District 33			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Cities: Fort Worth, Euless, North Richland Hills, Bedford, Hurst, Grapevine, Arlington, Grand Prairie, Cleburne, Weatherford, Burleson, Haltom City, Willow Park, Lake Worth, Watauga, Forest Hill, Rhome, Mansfield, Decatur		Counties: Counties: Tarrant, Johnson, Parker, Wise, Hood, and Somervell	
Total HOPWA contract amount for this Organization for the operating year	\$656,000.00			
Organization's Website Address	www.aoc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information – Tarrant County Samaritan Housing, Inc.

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Tarrant County Samaritan Housing, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Norbert White, President and CEO	
Email Address		nwhite@samaritanhouse.org	
Business Address		929 Hemphill Street	
City, County, State, Zip,		Fort Worth, Tarrant County, Texas 76104	
Phone Number (with area code)		817-332-6410	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		75-2401109	Fax Number (with area code) 817-332-6409
DUN & Bradstreet Number (DUNs):		836578245	
Congressional District of Project Sponsor's Business Address		26	
Congressional District(s) of Primary Service Area(s)		26	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Fort Worth	Counties: Tarrant County
Total HOPWA contract amount for this Organization for the operating year		679,639.13	
Organization's Website Address www.samaritanhouse.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

AOC: The AIDS Outreach Center of Fort Worth provides a wide variety of services to clients living with HIV/AIDS and their families in Tarrant County and in seven rural counties surrounding Tarrant County. Our housing services are limited to that which we can provide through our City of Fort Worth HOPWA contract, although we provide other services such as dental services, insurance assistance, medical and non medical case management, outreach and prevention services, nutrition center services-equipped with a full time dietician, mental health services and transportation, to name the primary ones. We provide Tenant Based Rental Assistance (TBRA) and Short Term Rental Mortgage and Utility (STRMU) help to low income families in the counties that we serve through our City of Fort Worth HOPWA contract. Thus far we have provided HOPWA services to 132 households from October 1, 2018 to September 30, 2019. This is 96% of our goal of 137 households for the grant year.

TCSH: HOPWA funds received provided supportive service, facility-based operations, tenant-based rental assistance, and administrative support for Tarrant County Samaritan Housing, Inc. (Samaritan House). Through the course of the grant year (October 2018 – September 2019), grant funds supported 128 households. Samaritan House received an extension on the grant contract through December 31, 2019. Information on this CAPER include data from October 2018 through October 2019.

Samaritan House was established in 1991 to provide permanent supportive housing to individuals living with HIV/AIDS. Along with housing services, Samaritan House resident may receive case management services, substance abuse counseling, medical transportation services, patient navigation, nutritional counseling and education, life skills training, and up to three meals daily. Today Samaritan House operated a 60-unit single-room occupancy building and a 66-unit apartment complex in the medical district of Fort Worth. The agency also provides housing assistance and supportive services to individuals and families residing in scatter-site units throughout the City of Fort Worth. Individuals interested in housing programs and services offered by Samaritan House may contact Norbert White, President and Chief Executive Officer at 817-332-6410 extension 177 or via email at nwhite@samaritanhouse.org.

The waitlist for housing services at Samaritan House's property is maintained by the leasing department. Once a unit becomes available Samaritan House contacts individuals to determine if they are still in of housing. Individuals interested in housing programs and services offered by Samaritan House may contact Norbert White, President and Chief Executive Officer at 817-332-6410 extension 177 or via email at nwhite@samaritanhouse.org.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how

HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

AOC: We have at this point in the grant provided HOPWA services to 132 households from October 1, 2018-September 30, 2019. This is 96% of our goal of 137 households for the grant year. We have been able to assist 62 total households thus far on TBRA and 70 total households on STRMU. Our strategy for this year was to increase our TBRA households, however predominately focus on increasing our STRMU assistance. Through STRMU, we are able to help clients threatened with homelessness, because of short term issues, such as illness, job loss, and loss of hours worked. We continue to have a TBRA waiting list, which is open and circulating, as some clients on TBRA are receiving their Tarrant County Housing Vouchers.

TCSH: Over the course of the grant year, Samaritan House supported 128 households (165 people) versus a plan of 140 households. At minimum, all households received case management services and had the option of participating in other supportive services including substance abuse counseling, medical transportation services, patient navigation, nutritional counseling and education, life skills training, and up to three meals daily. Of the 128 households, 78 (versus a plan of 60) also received housing assistance through facility-based operations of our 60-unit single room occupancy building and 2 (versus a plan of 5) also received tenant-based rental assistance. Funds received were distributed according to the project budget. A majority (70 percent) of funds supported a portion of salaries and fringe benefits related to direct services provided to program participants. These services are vital in assisting program participants to navigate everyday life and encourage medical adherence and housing stability. Twenty-three percent of funds received supported food/kitchen supplies and a portion of salary and benefits facility-based operations staff which include personnel in maintenance and property leasing. One percent of funds supported tenant-based rental assistance and 6 percent supported salaries and fringe of administrative staff as well as the City of Fort Worth required fidelity bond. All services were provided in Fort Worth, Texas with a majority of services being provided at the agency's physical location at 929 Hemphill Street, Fort Worth, Texas 76104. For households in scattered-site location, Samaritan House case management staff provided services most services in the participants' homes/apartments.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

AOC: Our STRMU assistance helps clients bounce back from a difficult financial situation to ensure that they are able to remain in a safe and stable living environment. The assistance provided by STRMU is often times the last resort of our clients before they experience homelessness. If the HOPWA Coordinator determines that a client's situation will continue after the allotted amount of assistance, the client will then be transitioned onto TBRA if there is available funding. All TBRA clients on the program are currently experiencing stable housing situations.

TCSH: Samaritan House works with residents to improve their health and manage their HIV/AIDS. The organization focuses on fostering independence and developing skills that enable client to become vital contributing members of the community. This is valuable to the community because permanent supportive housing has shown to be more cost-effective than temporary shelters, jails, and other homeless situations. Studies have demonstrated that affordable housing models such as Samaritan House are important factors in

improving housing stability, reducing new HIV infections, establishing and maintaining more positive outcomes, and provide significant savings to communities by reducing the need of emergency community interventions.

Samaritan operates a stable supportive environment where people living with HIV/AIDS can improve their health, housing stability, and overall quality of life. Of those who exited, 18 out of 26 (69 percent) transitioned to stable housing situations, four out of 26 (15 percent) moved into unstable housing situations, three out of 26 (11 percent) participants' housing situation at exit were unstable, and one out of 26 (4 percent) of residents passed away. During the grant year, the average length of stay of all program participants was 52 months.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

AOC: We continue to coordinate our HOPWA program with the several housing programs operated out of Samaritan House, a local agency, and with programs operated by the Arlington, Fort Worth and Tarrant County Housing authorities. We have a case manager attend monthly meetings with the Arlington Housing Authority to act as a liaison between our clients and their array of housing programs. We also have representatives from Samaritan Housing and the housing authorities periodically speak with our case management staff about housing assistance opportunities for our clients. AOC is also an active participant within the Tarrant County Continuum of Care providing Rapid Re-housing housing services to those directly affected by homelessness. Without the use of HOPWA funds, AOC provides an array of supportive services to our HOPWA clients through Ryan White funds. Some of these services include nutritional therapy, food pantry, mental health services, advocacy, legal assistance, transportation, risk reduction, and outreach.

TCSH: Samaritan utilizes several sources of funds to leverage and support the services provided to persons living with HIV/AIDS including the Tarrant County Continuum of Care and Ryan White grants.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

AOC: N/A

TCSH: Additional training on annual performance reviews, CAPERS, and the HMIS database would help the agency to better evaluate program results. With program evaluations, the agency is able to improve service delivery and positively impact participants of our programs.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

AOC: Most housing authorities have closed their waitlists, making transition to a more stable program very difficult. Thus, because of this barrier our HOPWA coordinator has developed many relationships with private landlords and community partners to increase our ability to house eligible participants in a market that can be difficult with finding availability and affordable housing.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

TCSH: One of the most significant barriers to maintaining housing is chemical dependency issues. Samaritan House has a multi-disciplined care team who work diligently to provide a positive approach to the barrier. The care team assist program participants to access individual and group substance abuse counseling and referrals to inpatient and outpatient treatment when deemed necessary. By using a multi-pronged approach, the occurrence of relapse is significantly reduced.

Another barrier that poses significant challenges to our residents is maintaining a positive rental history. Lease violations can lead to eviction. These lease violations are hurdles within the population at Samaritan House. Many issues arise that may put the resident’s housing in jeopardy. Samaritan House utilizes an Eviction Prevention Planning process which employs a teaching model allowing residents to gain knowledge of new skills that will help them to make appropriate changes in their lives and maintain housing, resulting in a more positive rental history. Examples include budget counseling, housekeeping skills and tips, disturbance management, chemical dependency counseling, and referrals for inpatient and outpatient treatment, and anger management. Residents are allowed opportunities for behavior modification before they are asked to leave for non-compliance. In the more difficult castes, it may take more than one Eviction Prevention Plan to achieve its goal. Each resident issue is handled on a case by case basis. Since the planning process has been implemented occupancy rates have increased and evictions have decreased, and residents gain new skills and the opportunity for termination from the program is much lower.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

AOC: Our community continues to experience the worst economic downturn in many years. The demand for HOPWA and other forms of financial assistance grows. This unfortunately comes at a time when charitable giving and other funds for use at our agency decreased.

TCSH: Not applicable

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

AOC: We are not aware of any studies or evaluations of our HOPWA program which are available to the public. We assume that there are national or city-wide data which may be available.

TCSH: Not applicable

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance (TCSH)	\$112,420.95		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other (AOC)	\$24,190.00	Ryan White-Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: State Services (TCSH)	\$91,860.43		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord (AOC)	\$87,507.00		
TOTAL (Sum of all Rows)	\$315,978.38		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	68	64	63	62	\$508,117.00	\$430,716.30
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	60	78	0	0	\$156,974.13	\$133,897.38
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	0	0	0	0		
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0		
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0		
4.	Short-Term Rent, Mortgage and Utility Assistance	74	70	74	70	\$120,000.00	\$110,204.21
5.	Permanent Housing Placement Services	0	0	0	0		
6.	Adjustments for duplication (subtract)	0	0	0	0		
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	202	212	137	132	\$785,091.13	\$674,817.89
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0		
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered <u>HOPWA</u> housing subsidy assistance	277	260			\$499,728.00	\$455,201.36
11b.	Supportive Services provided by project sponsors that only provided supportive services.	0	0				
12.	Adjustment for duplication (subtract)	0	0				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	277	260			\$499,728.00	\$455,201.36
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	0	0				
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					0	0
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					0	0
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$50,820.00	\$40,951.93
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$50,820.00	\$40,951.93
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,335,639.13	\$1,170,970.68

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	78	\$65,486.04
2.	Alcohol and drug abuse services	47	\$39,459.54
3.	Case management	260	\$163,872.48
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)	78	\$65,486.04
10.	Meals/nutritional services	83	\$69,683.86
11.	Mental health services		
12.	Outreach		
13.	Transportation	61	\$51,213.40
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	607	
16.	Adjustment for Duplication (subtract)	347	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	260	\$455,201.36

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	70	110,204.21
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	4	9,787.34
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	1	3,546.33
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	38	45,651.31
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	21	49,864.61
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	6	1,354.62
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	64	2	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	62	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	78	52	1 Emergency Shelter/Streets	4	<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	12	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	2	
			5 Other Subsidy	2	
			6 Institution	2	<i>Unstable Arrangements</i>
			7 Jail/Prison	1	
			8 Disconnected/Unknown	2	
			9 Death	1	<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	0
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.
 Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
70	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	43	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements	27	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
Disconnected			
Death		Life Event	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			19
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			11

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	210
b. Case Management	210
c. Adjustment for duplication (subtraction)	0
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	210
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	50
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	50
c.	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	210	50	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	210	50	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	210	50	Access to Health Care
4. Accessed and maintained medical insurance/assistance	210	50	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	210	50	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	58	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	210

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	107
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	7
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	3
4.	Transitional housing for homeless persons	2
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	12
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	1
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	71
13.	House you own	5
14.	Staying or living in someone else's (family and friends) room, apartment, or house	13
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	210

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	14

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	210
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	6
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	131
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	347

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0			0
2.	18 to 30 years	19	1			20
3.	31 to 50 years	59	50	1		110
4.	51 years and Older	56	24			80
5.	Subtotal (Sum of Rows 1-4)	134	75	1		210
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	45	38			83
7.	18 to 30 years	21	14			35
8.	31 to 50 years	7	9			16
9.	51 years and Older	0	3			3
10.	Subtotal (Sum of Rows 6-9)	73	64			137
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	207	139	1		347

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	133	1	89	2
4.	Native Hawaiian/Other Pacific Islander				
5.	White	77	28	48	33
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	210	29	137	35
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	180
2.	31-50% of area median income (very low)	19
3.	51-80% of area median income (low)	11
4.	Total (Sum of Rows 1-3)	210

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____	
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____	
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

CITY OF FORT WORTH
CAPER 18-19 "D and E"

D. RECONCILIATION OF LINE OF CREDIT (LOC) AND CASH BALANCES
UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON GPR 7,070,417.82
(LINE 13 OF HUD-4949.3) or (LINE 16 OF PR26)

RECONCILIATION: (For the items listed below, use amounts
recorded as of close-of-business on the
last day of this GPR reporting period.)

ADD:

LOC Balance: 8,004,585.76

Cash on Hand:

Grantee Restricted Account 13,256.14

Program Income Program Accounts

Revolving Fund Cash Balances -

Section 108 Cash Balances -

SUBTRACT:

Grantee CDBG Program Liabilities
(include any reimbursements due to
The grantee from program funds) (947,424.07) *

Subrecipient CDBG Program Liabilities
(same instructions as above) (-) *

TOTAL RECONCILING BALANCE: 7,070,417.83

UNRECONCILED DIFFERENCE (between Total
Reconciling Balance and Unexpended
Balance): (Explain below) (0) ***

* When grantee or subrecipients operate their programs on a
reimbursement basis, any amounts due to the grantees or
subrecipients should be included in the Program Liabilities.

Draw down of activity expensed in prior year; spent but not drawn.

CITY OF FORT WORTH
CAPER 18-19 "D and E"

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period (from line 8 of PR26)	14,575,526.63	
Add: Income expected but not yet realized **	<u>-</u>	
SUBTOTAL		<u>14,575,526.63</u>
Less: Total budgeted amount on HUD-4949.2/2A		<u>11,772,301.60</u>
UNPROGRAMMED BALANCE		<u>2,803,225.03</u>

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting or Section 108 proceeds not yet received from an approved 108 loan.

**CDBG 18-19
UNPROGRAMMED FUNDS AS OF 09-30-19**

<u>CDBG Year</u>	<u>Fund GR76 Project Number</u>	<u>W/P 99 Available Balance</u>	<u>Earmarked/ Substantial Amendments Pending</u>
2013	G00057	181,162.91	Habitat - NOFA
2015	100000	453,684.96	South Hemphill
2016	100621	318,837.09	Habitat & BOAZ
2017	101217	208,305.32	Historic Carver Heights
2018	101785	<u>1,641,234.75</u>	Bunche Park, Ash Crescent, & Fair Housing Assess
	TOTAL	<u><u>2,803,225.03</u></u>	

CITY OF FORT WORTH - PRO7 SUMMARY

Sum of Drawn Amount	Column Labels			
Row Labels		PY	Y	Grand Total
CDBG	6,557,684.74	1,216,776.35	947,424.07	8,721,885.16
2000		321,575.18	13,256.14	334,831.32
2014	160,306.07	188,302.38	65,581.04	414,189.49
2015	334,007.99	140,365.91	27,234.73	501,608.63
2016	606,992.72	251,972.66	52,418.66	911,384.04
2017	741,427.58	314,560.22	151,314.04	1,207,301.84
2018	4,714,950.38		626,480.40	5,341,430.78
2019			11,139.06	11,139.06
HESG	711,627.09			711,627.09
2017	162,819.66			162,819.66
2018	548,807.43			548,807.43
HOME	6,214,411.69			6,214,411.69
2013	252,242.54			252,242.54
2014	1,460,266.82			1,460,266.82
2015	995,447.84			995,447.84
2016	1,026,826.99			1,026,826.99
2017	1,142,763.56			1,142,763.56
2018	1,336,863.94			1,336,863.94
HOPWA	1,339,501.40			1,339,501.40
2016	39,246.33			39,246.33
2017	172,966.17			172,966.17
2018	1,127,288.90			1,127,288.90
Grand Total	14,823,224.92	1,216,776.35	947,424.07	16,987,425.34

Sum of Drawn Amount	Column Labels			
Row Labels		PY	Y	Grand Total
CDBG	6,557,684.74	1,216,776.35	947,424.07	8,721,885.16
2000		321,575.18	13,256.14	334,831.32
LA		321,575.18	13,256.14	334,831.32
2014	160,306.07	188,302.38	65,581.04	414,189.49
EN	160,306.07	188,302.38	65,581.04	414,189.49
2015	334,007.99	140,365.91	27,234.73	501,608.63
EN	334,007.99	140,365.91	27,234.73	501,608.63
2016	606,992.72	251,972.66	52,418.66	911,384.04
EN	606,992.72	251,972.66	52,418.66	911,384.04
2017	741,427.58	314,560.22	151,314.04	1,207,301.84
AD		94,837.05		94,837.05
EN	741,427.58	219,723.17	151,314.04	1,112,464.79
2018	4,714,950.38		626,480.40	5,341,430.78
AD	1,202,911.42		198,042.48	1,400,953.90
EN	3,117,332.77		412,744.86	3,530,077.63
LA			15,693.06	15,693.06
PI	394,706.19			394,706.19
2019			11,139.06	11,139.06
PI			11,139.06	11,139.06
Grand Total	6,557,684.74	1,216,776.35	947,424.07	8,721,885.16

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6194653	1	43	7132	9/26/2018	Completed	10/02/2018	10/1/2018	M13MC480204	2013	CO	752399903	756000528	HOME		\$11,619.34
6196925	1	26	7221	10/4/2018	Completed	10/05/2018	10/4/2018	M13MC480204	2013	EN	756000528	756000528	HOME		\$229,189.46
6196925	2	26	7221	10/4/2018	Completed	10/05/2018	10/4/2018	M14MC480204	2014	EN	756000528	756000528	HOME		\$188,967.10
6196925	3	26	7221	10/4/2018	Completed	10/05/2018	10/4/2018	M15MC480204	2015	EN	756000528	756000528	HOME		\$170,911.51
6198428	1	43	7132	10/10/2018	Completed	10/13/2018	10/12/2018	M13MC480204	2013	CO	752399903	756000528	HOME		\$6,097.17
6198429	1	7	6922	10/10/2018	Completed	10/13/2018	10/12/2018	B15MC480010	2015	EN	756000528	756000528	CDBG	PY	\$940.93
6198430	1	7	6924	10/10/2018	Completed	10/13/2018	10/12/2018	B15MC480010	2015	EN	756000528	756000528	CDBG	PY	\$1,123.05
6198431	1	7	6925	10/10/2018	Completed	10/13/2018	10/12/2018	B15MC480010	2015	EN	756000528	756000528	CDBG	PY	\$2,428.22
6198432	1	24	7051	10/10/2018	Completed	10/13/2018	10/12/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$19,851.31
6198433	1	7	7081	10/10/2018	Completed	10/13/2018	10/12/2018	B16MC480010	2016	EN	756000528	756000528	CDBG	PY	\$287.66
6199210	1	24	7051	10/13/2018	Completed	10/17/2018	10/16/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$770.79
6199211	1	24	7130	10/13/2018	Completed	10/17/2018	10/16/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$9,754.60
6199212	1	24	6886	10/13/2018	Completed	10/16/2018	10/16/2018	B00MC480010	2000	LA	756000528	756000528	CDBG	PY	\$31,763.70
6199213	1	27	7204	10/13/2018	Completed	10/17/2018	10/16/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$25,000.00
6199214	1	6	7150	10/13/2018	Completed	10/17/2018	10/16/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$3,161.11
6199215	1	11	6998	10/13/2018	Completed	10/17/2018	10/16/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$2,354.00
6199616	1	7	7082	10/15/2018	Completed	10/17/2018	10/16/2018	B16MC480010	2016	EN	756000528	756000528	CDBG	PY	\$23,456.07
6199617	1	7	7082	10/15/2018	Completed	10/17/2018	10/16/2018	B16MC480010	2016	EN	756000528	756000528	CDBG	PY	\$8,856.38
6199618	1	7	7082	10/15/2018	Completed	10/17/2018	10/16/2018	B16MC480010	2016	EN	756000528	756000528	CDBG	PY	\$41,031.11
6201200	1	23	7182	10/19/2018	Completed	10/25/2018	10/24/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$2,900.80
6201202	1	22	7179	10/19/2018	Completed	10/25/2018	10/24/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$4,916.01
6201205	1	22	7178	10/19/2018	Completed	10/25/2018	10/24/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$510.00
6201206	1	22	7180	10/19/2018	Completed	10/25/2018	10/24/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$4,729.30
6201207	1	23	7184	10/19/2018	Completed	10/25/2018	10/24/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$7,265.02
6201208	1	20	7175	10/19/2018	Completed	10/23/2018	10/22/2018	E17MC480010	2017	EN	756000528	756000528	HESG		\$19,191.15
6201209	1	20	7174	10/19/2018	Completed	10/23/2018	10/22/2018	E17MC480010	2017	EN	756000528	756000528	HESG		\$346.79
6201230	1	8	7151	10/19/2018	Completed	10/23/2018	10/22/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$8,329.60
6201231	1	9	7152	10/19/2018	Completed	10/23/2018	10/22/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$4,637.62
6201232	1	10	7153	10/19/2018	Completed	10/23/2018	10/22/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$480.00
6201240	1	11	7155	10/19/2018	Completed	10/23/2018	10/22/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$8,249.82
6201243	1	12	7156	10/19/2018	Completed	10/23/2018	10/22/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$14,103.84
6201244	1	13	7157	10/19/2018	Completed	10/23/2018	10/22/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$5,424.87
6201247	1	14	7158	10/19/2018	Completed	10/23/2018	10/22/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$10,411.57
6201249	1	8	7159	10/19/2018	Completed	10/23/2018	10/22/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$8,817.63
6201250	1	8	7160	10/19/2018	Completed	10/23/2018	10/22/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$4,208.63
6202591	1	22	7181	10/24/2018	Completed	10/24/2018	10/24/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$29,078.21
6204052	1	20	7174	10/29/2018	Completed	10/31/2018	10/30/2018	E17MC480010	2017	EN	756000528	756000528	HESG		\$6,565.57
6204053	1	20	7174	10/29/2018	Completed	10/31/2018	10/30/2018	E17MC480010	2017	EN	756000528	756000528	HESG		\$10.52
6204054	1	20	7176	10/29/2018	Completed	10/31/2018	10/30/2018	E17MC480010	2017	EN	756000528	756000528	HESG		\$15,770.62
6204055	1	20	7176	10/29/2018	Completed	10/31/2018	10/30/2018	E17MC480010	2017	EN	756000528	756000528	HESG		\$7,988.24
6204056	1	20	7176	10/29/2018	Completed	10/31/2018	10/30/2018	E17MC480010	2017	EN	756000528	756000528	HESG		\$7,866.60
6204057	1	20	7173	10/29/2018	Completed	10/31/2018	10/30/2018	E17MC480010	2017	AD	756000528	756000528	HESG		\$2,083.64
6204058	1	11	7155	10/29/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$6,046.80
6204059	1	8	7151	10/29/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$7,434.98
6204060	1	9	7152	10/29/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$875.47
6204061	1	8	7160	10/29/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$5,262.62
6204062	1	13	7157	10/29/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$2,172.47
6204063	1	10	7153	10/29/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$980.00
6204064	1	22	7181	10/29/2018	Completed	10/31/2018	10/30/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$29,628.00
6204065	1	22	7180	10/29/2018	Completed	10/31/2018	10/30/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$4,747.37
6204066	1	22	7179	10/29/2018	Completed	10/31/2018	10/30/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$3,447.17
6204067	1	22	7178	10/29/2018	Completed	10/31/2018	10/30/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$514.80
6204068	1	23	7183	10/29/2018	Completed	10/31/2018	10/30/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$37,218.12
6204069	1	21	7177	10/29/2018	Completed	10/31/2018	10/30/2018	TXH17F002	2017	AD	756000528	756000528	HOPWA		\$1,871.59
6204070	1	25	7213	10/29/2018	Completed	10/31/2018	10/30/2018	TXH16F002	2016	EN	756000528	756000528	HOPWA		\$8,911.98
6204071	1	75	7101	10/29/2018	Completed	10/31/2018	10/30/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$28,353.11
6204072	1	17	7220	10/29/2018	Completed	10/31/2018	10/30/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$1,000.00
6204075	1	17	7218	10/29/2018	Completed	10/30/2018	10/30/2018	M17MC480204	2017	PI	756000528	756000528	HOME		\$1,000.00
6204358	1	5	7149	10/30/2018	Completed	10/30/2018	10/30/2018	B00MC480010	2000	LA	756000528	756000528	CDBG	PY	\$288,825.04
6204463	1	16	7164	10/30/2018	Completed	10/31/2018	10/30/2018	M17MC480204	2017	AD	756000528	756000528	HOME		\$32,621.24
6204465	1	8	7159	10/30/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$10,374.42
6204467	1	8	7159	10/30/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$10,270.73
6204468	1	23	7183	10/30/2018	Completed	10/31/2018	10/30/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$32,110.66
6204470	1	25	7213	10/30/2018	Completed	10/31/2018	10/30/2018	TXH16F002	2016	EN	756000528	756000528	HOPWA		\$8,181.98
6204472	1	1	7139	10/30/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$5,504.00
6204474	1	1	7140	10/30/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$6,069.22
6204487	1	1	7141	10/30/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$6,841.57
6204488	1	1	7142	10/30/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$12,279.75
6204489	1	1	7143	10/30/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$39,547.49
6204490	1	1	7144	10/30/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$18,611.07
6204492	1	2	7145	10/30/2018	Completed	10/31/2018	10/30/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$11,722.69
620449															

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6206996	1	23	7184	11/7/2018	Completed	11/10/2018	11/9/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$4,954.57
6206997	1	23	7182	11/7/2018	Completed	11/10/2018	11/9/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$2,902.82
6206998	1	22	7181	11/7/2018	Completed	11/10/2018	11/9/2018	TXH17F002	2017	EN	756000528	756000528	HOPWA		\$4,979.00
6206999	1	27	7204	11/7/2018	Completed	11/10/2018	11/9/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$5,000.00
6207001	1	7	7068	11/7/2018	Completed	11/10/2018	11/9/2018	B16MC480010	2016	EN	756000528	756000528	CDBG	PY	\$51,393.10
6207628	1	21	7212	11/9/2018	Completed	11/10/2018	11/9/2018	M16MC480204	2016	EN	756000528	756000528	HOME		\$352,500.00
6207631	1	26	7221	11/9/2018	Completed	11/10/2018	11/9/2018	M15MC480204	2015	EN	756000528	756000528	HOME		\$210,931.93
6208567	1	5	7149	11/14/2018	Completed	11/15/2018	11/14/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$4,886.91
6208569	1	6	7150	11/14/2018	Completed	11/15/2018	11/14/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$4,764.17
6208572	1	6	7150	11/14/2018	Completed	11/15/2018	11/14/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$16,240.83
6208577	1	75	7101	11/14/2018	Completed	11/15/2018	11/14/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$4,811.17
6208579	1	7	6923	11/14/2018	Completed	11/15/2018	11/14/2018	B15MC480010	2015	EN	756000528	756000528	CDBG	PY	\$5,765.85
6208582	1	4	7148	11/14/2018	Completed	11/15/2018	11/14/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$55.19
6208586	1	1	7143	11/14/2018	Completed	11/15/2018	11/14/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$343.98
6209806	1	29	7047	11/16/2018	Completed	11/28/2018	11/27/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$8,024.18
6209807	1	29	7048	11/16/2018	Completed	11/28/2018	11/27/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$13,408.42
6209809	1	29	7046	11/16/2018	Completed	11/28/2018	11/27/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$38,572.63
6209810	1	75	7101	11/16/2018	Completed	11/28/2018	11/27/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$10,108.31
6209811	1	75	7101	11/16/2018	Completed	11/28/2018	11/27/2018	B16MC480010	2016	EN	756000528	756000528	CDBG	PY	\$9,500.04
6210681	1	14	7158	11/20/2018	Completed	11/28/2018	11/27/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$9,946.33
6210682	1	20	7175	11/20/2018	Completed	11/28/2018	11/27/2018	E17MC480010	2017	EN	756000528	756000528	HESG		\$20,814.14
6214357	1	16	7164	12/5/2018	Completed	12/07/2018	12/5/2018	M17MC480204	2017	AD	756000528	756000528	HOME		\$23,536.12
6214361	1	43	7132	12/5/2018	Completed	12/07/2018	12/5/2018	M13MC480204	2013	CO	752399903	756000528	HOME		\$5,336.57
6214361	2	43	7132	12/5/2018	Completed	12/07/2018	12/5/2018	M16MC480204	2016	CO	752399903	756000528	HOME		\$2,169.35
6214364	1	17	7235	12/5/2018	Completed	12/07/2018	12/5/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$12,999.00
6214368	1	17	7230	12/5/2018	Completed	12/07/2018	12/5/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$10,999.00
6214374	1	17	7222	12/5/2018	Completed	12/07/2018	12/5/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$3,346.24
6214384	1	1	7139	12/5/2018	Completed	12/07/2018	12/5/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$393.14
6214385	1	1	7140	12/5/2018	Completed	12/07/2018	12/5/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$496.28
6214386	1	1	7141	12/5/2018	Completed	12/07/2018	12/5/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$428.38
6214387	1	1	7142	12/5/2018	Completed	12/07/2018	12/5/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$672.46
6214388	1	1	7143	12/5/2018	Completed	12/07/2018	12/5/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$2,424.10
6214389	1	1	7144	12/5/2018	Completed	12/07/2018	12/5/2018	B17MC480010	2017	AD	756000528	756000528	CDBG	PY	\$1,225.61
6214392	1	2	7145	12/5/2018	Completed	12/07/2018	12/5/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$705.69
6214394	1	4	7148	12/5/2018	Completed	12/07/2018	12/5/2018	B17MC480010	2017	EN	756000528	756000528	CDBG	PY	\$2,211.87
6214398	1	3	7013	12/5/2018	Completed	12/07/2018	12/5/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$2,406.66
6214399	1	29	7046	12/5/2018	Completed	12/07/2018	12/5/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$2,683.66
6214400	1	25	7163	12/5/2018	Completed	12/07/2018	12/5/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$2,683.66
6216709	1	24	7130	12/12/2018	Completed	12/14/2018	12/13/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$1,349.99
6216710	1	24	7130	12/12/2018	Completed	12/14/2018	12/13/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$5,324.55
6216712	1	24	6886	12/12/2018	Completed	12/14/2018	12/13/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$117.25
6216715	1	24	6886	12/12/2018	Completed	12/14/2018	12/13/2018	B14MC480010	2014	EN	756000528	756000528	CDBG	PY	\$7,728.09
6216719	1	24	6886	12/12/2018	Completed	12/13/2018	12/13/2018	B00MC480010	2000	LA	756000528	756000528	CDBG	PY	\$986.44
6217138	1	17	7232	12/13/2018	Completed	12/18/2018	12/17/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$9,999.00
6217183	1	17	7239	12/13/2018	Completed	12/18/2018	12/17/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$10,999.00
6217195	1	17	7237	12/13/2018	Completed	12/18/2018	12/17/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$12,999.00
6217199	1	17	7233	12/13/2018	Completed	12/18/2018	12/17/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$12,999.00
6217206	1	17	7229	12/13/2018	Completed	12/18/2018	12/17/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$14,999.00
6221416	1	16	7164	12/27/2018	Completed	12/29/2018	12/28/2018	M17MC480204	2017	AD	756000528	756000528	HOME		\$26,185.86
6221418	1	18	7226	12/27/2018	Completed	12/29/2018	12/28/2018	M17MC480204	2017	CR	752399903	756000528	HOME		\$3,628.48
6221419	1	13	7223	12/27/2018	Completed	12/29/2018	12/28/2018	M14MC480204	2014	CR	752399903	756000528	HOME		\$3,628.48
6221421	1	18	7227	12/27/2018	Completed	12/29/2018	12/28/2018	M17MC480204	2017	CR	752399903	756000528	HOME		\$3,630.55
6221423	1	13	7224	12/27/2018	Completed	12/29/2018	12/28/2018	M14MC480204	2014	CR	752399903	756000528	HOME		\$3,628.48
6221424	1	13	7225	12/27/2018	Completed	12/29/2018	12/28/2018	M16MC480204	2016	CR	752399903	756000528	HOME		\$3,628.48
6221426	1	18	7228	12/27/2018	Completed	12/29/2018	12/28/2018	M17MC480204	2017	CR	752399903	756000528	HOME		\$3,628.48
6221427	1	88	6007	12/27/2018	Completed	12/29/2018	12/28/2018	M14MC480204	2014	CR	752399903	756000528	HOME		\$123,037.21
6221428	1	17	7238	12/27/2018	Completed	12/29/2018	12/28/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$9,822.00
6221432	1	17	7236	12/27/2018	Completed	12/29/2018	12/28/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$11,999.00
6221433	1	17	7234	12/27/2018	Completed	12/29/2018	12/28/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$14,999.00
6221436	1	17	7231	12/27/2018	Completed	12/29/2018	12/28/2018	M17MC480204	2017	EN	756000528	756000528	HOME		\$11,999.00
6226025	1	7	7243	1/15/2019	Completed	01/17/2019	1/16/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$19,383.00
6226412	1	13	7223	1/16/2019	Completed	01/17/2019	1/16/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$8,812.21
6226413	1	13	7224	1/16/2019	Completed	01/17/2019	1/16/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$8,779.21
6226415	1	13	7225	1/16/2019	Completed	01/17/2019	1/16/2019	M16MC480204	2016	CR	752399903	756000528	HOME		\$8,789.21
6226416	1	18	7226	1/16/2019	Completed	01/17/2019	1/16/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$8,789.21
6226417	1	18	7227	1/16/2019	Completed	01/17/2019	1/16/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$8,793.21
6226418	1	18	7228	1/16/2019	Completed	01/17/2019	1/16/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$8,598.21
6226875	1	7	7283	1/17/2019	Completed	01/18/2019	1/17/2019	M17MC480204	2017	EN	756000528	756000528	HOME		\$9,999.00
6228598	1	26	7198	1/23/2019	Completed	01/25/2019	1/24/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$10,245.00
6228600	1	17	7241	1/23/2019	Completed	01/25/2019	1/24/2019	M17MC480204	2017	EN	756000528	756000528	HOME		\$13,188.00
6228603	1	3	7147	1/23/2019	Completed	01/24/2019	1/24/2019	B18MC480010	2018	PI	756000528	756000528	CDBG		\$122,585.31
6228604	1	5	7149	1/23/2019	Completed	01/24/2019	1/24/2019	B18MC48							

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6228608	2	2	7252	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	PI	756000528	756000528	CDBG		\$24,983.00
6228609	1	24	7161	1/23/2019	Completed	01/25/2019	1/24/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$9,259.50
6228610	1	1	7244	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,093.72
6228611	1	1	7245	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,143.00
6228612	1	1	7246	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$7,186.42
6228613	1	1	7247	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$14,753.80
6228614	1	1	7248	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$51,337.81
6228615	1	1	7249	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$21,164.03
6228616	1	2	7250	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$11,696.23
6228617	1	7	7068	1/23/2019	Completed	01/25/2019	1/24/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$70,761.20
6228618	1	7	7068	1/23/2019	Completed	01/25/2019	1/24/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$41,648.40
6228619	1	7	7082	1/23/2019	Completed	01/25/2019	1/24/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$10,000.00
6228620	1	1	7244	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$5,946.57
6228621	1	1	7245	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$1,109.13
6228622	1	1	7246	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$5,603.80
6228623	1	1	7247	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$20,352.75
6228624	1	1	7248	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$52,378.70
6228625	1	1	7249	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$20,094.32
6228626	1	2	7250	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$12,977.38
6228627	1	2	7252	1/23/2019	Completed	01/25/2019	1/24/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$37,128.52
6230079	1	7	7282	1/28/2019	Completed	02/06/2019	2/5/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$14,005.00
6230081	1	17	7242	1/28/2019	Completed	02/06/2019	2/5/2019	M17MC480204	2017	EN	756000528	756000528	HOME		\$20,000.00
6231937	1	16	7164	2/1/2019	Completed	02/06/2019	2/5/2019	M17MC480204	2017	AD	756000528	756000528	HOME		\$28,704.22
6231938	1	27	7131	2/1/2019	Completed	02/06/2019	2/5/2019	TXH18F002	2016	EN	756000528	756000528	HOPWA		\$1,289.24
6231939	1	17	7281	2/1/2019	Completed	02/06/2019	2/5/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$5,978.18
6231940	1	17	7281	2/1/2019	Completed	02/06/2019	2/5/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$6,077.85
6231941	1	17	7280	2/1/2019	Completed	02/06/2019	2/5/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$25,441.45
6231942	1	17	7280	2/1/2019	Completed	02/06/2019	2/5/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$27,190.46
6231943	1	17	7279	2/1/2019	Completed	02/06/2019	2/5/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$1,748.89
6231944	1	17	7279	2/1/2019	Completed	02/06/2019	2/5/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$1,748.89
6231945	1	6	7255	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,249.28
6231946	1	6	7255	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,196.88
6231947	1	13	7257	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$11,880.10
6231948	1	13	7257	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$14,486.85
6231949	1	8	7258	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,603.67
6231950	1	8	7260	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$11,605.50
6231951	1	8	7260	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$3,971.38
6231952	1	11	7261	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$8,983.86
6231953	1	11	7261	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,270.51
6231954	1	11	7262	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,325.03
6231955	1	11	7262	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$13,157.25
6231956	1	10	7263	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$3,468.53
6231957	1	7	7264	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,019.43
6231958	1	7	7264	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,671.16
6231959	1	6	7265	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$3,403.63
6231960	1	6	7265	2/1/2019	Completed	02/06/2019	2/5/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$13,559.50
6234368	1	13	7223	2/8/2019	Completed	02/12/2019	2/11/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$104.77
6234376	1	13	7224	2/8/2019	Completed	02/12/2019	2/11/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$104.77
6234378	1	13	7225	2/8/2019	Completed	02/12/2019	2/11/2019	M16MC480204	2016	CR	752399903	756000528	HOME		\$104.77
6234380	1	18	7226	2/8/2019	Completed	02/12/2019	2/11/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$104.77
6234385	1	18	7227	2/8/2019	Completed	02/12/2019	2/11/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$104.77
6234386	1	18	7228	2/8/2019	Completed	02/12/2019	2/11/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$104.77
6234392	1	18	7269	2/8/2019	Completed	02/12/2019	2/11/2019	M18MC480204	2018	CO	756000528	756000528	HOME		\$1,291.20
6234396	1	18	7269	2/8/2019	Completed	02/12/2019	2/11/2019	M18MC480204	2018	CO	756000528	756000528	HOME		\$5,707.07
6234403	1	18	7269	2/8/2019	Completed	02/12/2019	2/11/2019	M18MC480204	2018	CO	756000528	756000528	HOME		\$5,887.37
6234543	1	1	7245	2/8/2019	Completed	02/12/2019	2/11/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$1,230.67
6234544	1	1	7244	2/8/2019	Completed	02/12/2019	2/11/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,302.14
6234545	1	1	7246	2/8/2019	Completed	02/12/2019	2/11/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,198.46
6234546	1	1	7247	2/8/2019	Completed	02/12/2019	2/11/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$21,724.34
6234547	1	1	7248	2/8/2019	Completed	02/12/2019	2/11/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$50,432.53
6234548	1	1	7249	2/8/2019	Completed	02/12/2019	2/11/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$17,325.91
6234549	1	2	7250	2/8/2019	Completed	02/12/2019	2/11/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$14,584.35
6234550	1	2	7252	2/8/2019	Completed	02/12/2019	2/11/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$40,005.90
6235832	1	12	7266	2/13/2019	Completed	02/14/2019	2/13/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$37,488.60
6235833	1	7	7285	2/13/2019	Completed	02/14/2019	2/13/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$20,000.00
6235834	1	7	7284	2/13/2019	Completed	02/14/2019	2/13/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$18,032.00
6235835	1	16	7275	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$453.73
6235836	1	17	7279	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$1,650.62
6235837	1	17	7281	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$4,392.49
6235839	1	16	7276	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$5,626.06
6235840	1	16	7276	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$6,952.29
6235841	1	16	7277	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$4,893.02
6235842	1	16	7277	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000			

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6235846	1	6	7265	2/13/2019	Completed	02/14/2019	2/13/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$8,612.91
6235847	1	11	7261	2/13/2019	Completed	02/14/2019	2/13/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,025.89
6235848	1	10	7263	2/13/2019	Completed	02/14/2019	2/13/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$8,919.55
6235850	1	10	7263	2/13/2019	Completed	02/14/2019	2/13/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,007.55
6235851	1	8	7258	2/13/2019	Completed	02/14/2019	2/13/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,255.34
6235852	1	8	7258	2/13/2019	Completed	02/14/2019	2/13/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$8,227.19
6235853	1	16	7275	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$576.47
6235855	1	17	7280	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$26,473.43
6235856	1	16	7278	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$31,110.00
6235857	1	16	7277	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$4,886.34
6235859	1	16	7276	2/13/2019	Completed	02/14/2019	2/13/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$3,968.20
6239218	1	6	7255	2/25/2019	Completed	03/01/2019	2/28/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,204.34
6239219	1	8	7260	2/25/2019	Completed	03/01/2019	2/28/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,791.00
6239220	1	11	7262	2/25/2019	Completed	03/01/2019	2/28/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$12,961.96
6239221	1	7	7264	2/25/2019	Completed	03/01/2019	2/28/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$11,369.28
6239222	1	13	7257	2/25/2019	Completed	03/01/2019	2/28/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$12,158.84
6240843	1	16	7164	3/1/2019	Completed	03/07/2019	3/6/2019	M17MC480204	2017	AD	756000528	756000528	HOME		\$22,031.92
6240843	2	16	7164	3/1/2019	Completed	03/07/2019	3/6/2019	M17MC480204	2017	PA	756000528	756000528	HOME		\$395.24
6240846	1	7	7287	3/1/2019	Completed	03/06/2019	3/6/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$19,350.00
6240852	1	7	7288	3/1/2019	Completed	03/06/2019	3/6/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$1,000.00
6243207	1	16	7278	3/8/2019	Completed	03/09/2019	3/8/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$38,429.00
6243224	1	16	7277	3/8/2019	Completed	03/09/2019	3/8/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$4,559.14
6243235	1	1	7268	3/8/2019	Completed	03/08/2019	3/8/2019	M18MC480204	2018	AD	756000528	756000528	HOME		\$26,321.23
6243235	2	1	7268	3/8/2019	Completed	03/08/2019	3/8/2019	M18MC480204	2018	PA	756000528	756000528	HOME		\$13,094.73
6244487	1	16	7276	3/13/2019	Completed	03/15/2019	3/14/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$8,723.24
6244490	1	16	7275	3/13/2019	Completed	03/15/2019	3/14/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$340.00
6244493	1	17	7281	3/13/2019	Completed	03/15/2019	3/14/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$6,223.07
6244497	1	17	7280	3/13/2019	Completed	03/15/2019	3/14/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$22,667.58
6244503	1	17	7279	3/13/2019	Completed	03/15/2019	3/14/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$1,771.29
6244520	1	11	7262	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$13,326.06
6244521	1	8	7258	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$5,668.78
6244526	1	6	7255	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,821.19
6244645	1	2	7252	3/13/2019	Completed	03/14/2019	3/14/2019	B18MC480010	2018	PI	756000528	756000528	CDBG		\$40,847.91
6244650	1	3	7253	3/13/2019	Completed	03/14/2019	3/14/2019	B18MC480010	2018	PI	756000528	756000528	CDBG		\$21,719.83
6244659	1	2	7250	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	PI	756000528	756000528	CDBG		\$3,687.29
6244659	2	2	7250	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,805.55
6244661	1	1	7245	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$2,507.90
6244674	1	1	7244	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,820.61
6244675	1	1	7246	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,640.39
6244676	1	1	7247	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$16,754.07
6244677	1	1	7248	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$59,615.16
6244678	1	1	7249	3/13/2019	Completed	03/15/2019	3/14/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$27,736.85
6244679	1	75	7101	3/13/2019	Completed	03/15/2019	3/14/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$3,051.47
6244680	1	75	7101	3/13/2019	Completed	03/15/2019	3/14/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$53,192.21
6244681	1	3	7147	3/13/2019	Completed	03/15/2019	3/14/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$32,104.32
6244684	1	5	7149	3/13/2019	Completed	03/15/2019	3/14/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$66,202.83
6244913	1	3	7147	3/14/2019	Completed	03/15/2019	3/14/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$6,095.54
6244914	1	24	7161	3/14/2019	Completed	03/15/2019	3/14/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$17,240.87
6246041	1	75	7101	3/18/2019	Completed	03/22/2019	3/21/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$5,080.62
6246831	1	1	7268	3/20/2019	Completed	03/22/2019	3/21/2019	M18MC480204	2018	AD	756000528	756000528	HOME		\$14,859.02
6246833	1	18	7269	3/20/2019	Completed	03/22/2019	3/21/2019	M18MC480204	2018	CO	756000528	756000528	HOME		\$5,869.34
6251283	1	7	7068	4/2/2019	Completed	04/04/2019	4/3/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$26,187.70
6251325	1	3	7253	4/2/2019	Completed	04/03/2019	4/3/2019	B18MC480010	2018	PI	756000528	756000528	CDBG		\$7,674.00
6251325	2	3	7253	4/2/2019	Completed	04/03/2019	4/3/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$78,728.48
6251332	1	1	7245	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$3,676.11
6251334	1	1	7244	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$5,672.81
6251337	1	1	7246	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$5,695.83
6251339	1	1	7247	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$15,620.60
6251341	1	2	7250	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$11,465.39
6251344	1	1	7248	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$52,133.40
6251348	1	1	7249	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$15,498.46
6251349	1	2	7252	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$36,651.69
6251351	1	11	6998	4/2/2019	Completed	04/04/2019	4/3/2019	B14MC480010	2014	EN	756000528	756000528	CDBG		\$20,000.00
6251352	1	6	7256	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,203.68
6251368	1	8	7260	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,349.56
6251370	1	11	7261	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,565.81
6251372	1	10	7263	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$4,425.55
6251373	1	7	7264	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,583.58
6251375	1	6	7265	4/2/2019	Completed	04/04/2019	4/3/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,194.74
6251381	1	6	7150	4/2/2019	Completed	04/05/2019	4/4/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$7,775.22
6251382	1	6	7150	4/2/2019	Completed	04/05/2019	4/4/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$22,948.08
6251384	1	75	7101	4/2/2019	Completed	04/05/2019	4/4/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$37,113.47
6251401	1	5	7149	4/2/2019	Completed	04/05/2019	4/4/2019	B17MC480010	2017	EN	7560005				

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6252936	1	11	7262	4/8/2019	Completed	04/09/2019	4/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,793.91
6252940	1	11	7261	4/8/2019	Completed	04/09/2019	4/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,192.34
6254405	1	8	7260	4/11/2019	Completed	04/13/2019	4/12/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,768.00
6254407	1	6	7265	4/11/2019	Completed	04/13/2019	4/12/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,191.70
6254409	1	13	7257	4/11/2019	Completed	04/13/2019	4/12/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$12,952.54
6254411	1	10	7263	4/11/2019	Completed	04/13/2019	4/12/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,164.72
6254413	1	16	7278	4/11/2019	Completed	04/13/2019	4/12/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$38,245.00
6254415	1	17	7280	4/11/2019	Completed	04/13/2019	4/12/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$21,119.09
6254417	1	17	7279	4/11/2019	Completed	04/13/2019	4/12/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$1,747.82
6254432	1	16	7277	4/11/2019	Completed	04/13/2019	4/12/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$4,486.41
6254436	1	16	7276	4/11/2019	Completed	04/13/2019	4/12/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$3,867.15
6254446	1	16	7275	4/11/2019	Completed	04/13/2019	4/12/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$456.96
6254448	1	17	7281	4/11/2019	Completed	04/13/2019	4/12/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$5,869.78
6255175	1	88	6007	4/12/2019	Completed	04/17/2019	4/16/2019	M16MC480204	2016	CR	752399903	756000528	HOME		\$120,566.98
6255176	1	3	5808	4/12/2019	Completed	04/17/2019	4/16/2019	B14MC480010	2014	EN	756000528	756000528	CDBG		\$49.50
6255255	1	7	7290	4/12/2019	Completed	04/16/2019	4/16/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$1,000.00
6256715	1	14	7271	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$8,330.53
6256716	1	14	7271	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$15,800.01
6256717	1	14	7271	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$9,130.56
6256718	1	14	7271	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$6,411.19
6256719	1	14	7271	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$8,761.67
6256720	1	14	7271	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$10,511.03
6256722	1	14	7271	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$12,491.48
6256723	1	14	7271	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$12,384.71
6256726	1	14	7271	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$11,622.45
6256741	2	14	7271	4/19/2019	Completed	04/23/2019	4/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$9,853.66
6256743	2	14	7271	4/19/2019	Completed	04/23/2019	4/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$2,633.79
6256744	2	14	7271	4/19/2019	Completed	04/23/2019	4/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$5,708.32
6256745	1	14	7273	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$1,316.13
6256746	1	14	7273	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$800.00
6256747	2	14	7272	5/7/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$10,344.85
6256749	1	14	7273	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$2,400.81
6256750	2	14	7272	5/7/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$7,516.09
6256751	2	14	7273	4/19/2019	Completed	04/23/2019	4/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$4,979.65
6256754	1	14	7273	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$6,642.17
6256755	1	14	7273	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$6,643.04
6256756	1	14	7273	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$10,720.46
6256757	1	14	7273	4/17/2019	Completed	04/19/2019	4/18/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$7,293.78
6257697	1	14	7271	4/19/2019	Completed	04/23/2019	4/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$8,306.67
6257698	1	14	7271	4/19/2019	Completed	04/23/2019	4/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$10,631.16
6257699	1	14	7271	4/19/2019	Completed	04/23/2019	4/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$10,280.76
6257702	1	14	7271	4/19/2019	Completed	04/23/2019	4/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$11,131.41
6257703	1	14	7271	4/19/2019	Completed	04/23/2019	4/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$8,627.99
6257713	1	88	6007	4/19/2019	Completed	04/23/2019	4/22/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$125,553.60
6257714	1	26	7221	4/19/2019	Completed	04/23/2019	4/22/2019	M15MC480204	2015	EN	756000528	756000528	HOME		\$100,000.00
6257716	1	7	7068	4/19/2019	Completed	04/23/2019	4/22/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$36,663.05
6257719	1	75	7101	4/19/2019	Completed	04/23/2019	4/22/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$92,658.53
6257721	1	5	7254	4/19/2019	Completed	04/23/2019	4/22/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,315.83
6262281	1	16	7275	5/2/2019	Completed	05/08/2019	5/7/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$462.20
6262283	1	15	7274	5/2/2019	Completed	05/08/2019	5/7/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$5,017.04
6262286	1	15	7274	5/2/2019	Completed	05/08/2019	5/7/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$2,610.60
6262288	1	15	7274	5/2/2019	Completed	05/08/2019	5/7/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$4,185.85
6262289	1	15	7274	5/2/2019	Completed	05/08/2019	5/7/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$2,178.66
6262290	1	15	7274	5/2/2019	Completed	05/08/2019	5/7/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$2,816.62
6262291	1	15	7274	5/2/2019	Completed	05/08/2019	5/7/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$2,070.26
6262292	1	20	7173	5/2/2019	Completed	05/08/2019	5/7/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$688.82
6262296	1	20	7173	5/2/2019	Completed	05/08/2019	5/7/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$3,356.44
6262300	1	20	7173	5/2/2019	Completed	05/08/2019	5/7/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$2,245.56
6262303	1	14	7271	5/2/2019	Completed	05/08/2019	5/7/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$12,297.11
6262305	1	6	7255	5/2/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,803.43
6262306	1	6	7256	5/2/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$4,446.50
6262308	1	6	7265	5/2/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,201.88
6262310	1	8	7260	5/2/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$8,001.88
6262315	1	11	7262	5/2/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$8,053.23
6262316	1	10	7263	5/2/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,675.59
6262317	1	7	7264	5/2/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,583.58
6262318	1	7	7264	5/2/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,327.62
6262320	1	7	7264	5/2/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,564.93
6262321	1	20	7173	5/2/2019	Completed	05/08/2019	5/7/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$514.00
6262323	1	20	7173	5/2/2019	Completed	05/08/2019	5/7/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$1,409.26
6262326	1	20	7173	5/2/2019	Completed	05/08/2019	5/7/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$1,409.26
6262328	1	20	7173	5/2/2019	Completed	05/08/2019	5/7/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$3,850.74
6263465	1	2	7252	5/7/2019	Completed	05/08/2019									

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6263672	1	14	7273	5/8/2019	Completed	05/09/2019	5/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$7,184.24
6263673	1	1	7245	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$3,173.66
6263675	1	1	7244	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,280.63
6263676	1	1	7246	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$5,515.63
6263679	1	1	7247	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$13,253.04
6263680	1	1	7248	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$61,909.59
6263681	1	1	7249	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$18,883.30
6263686	1	2	7250	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,874.30
6263689	1	24	7161	5/8/2019	Completed	05/09/2019	5/8/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$19,321.40
6263752	1	75	7101	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2016	EN	756000528	756000528	CDBG		\$5,086.25
6263753	1	3	7251	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$98,597.45
6263756	1	5	7254	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$20,561.94
6263757	1	8	7258	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$15,029.71
6263760	1	11	7261	5/8/2019	Completed	05/09/2019	5/8/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$11,454.57
6263885	1	17	7281	5/8/2019	Completed	05/15/2019	5/14/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$8,852.98
6263887	1	17	7280	5/8/2019	Completed	05/15/2019	5/14/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$22,767.70
6263889	1	17	7279	5/8/2019	Completed	05/15/2019	5/14/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$1,966.84
6263892	1	16	7278	5/8/2019	Completed	05/15/2019	5/14/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$32,833.00
6263896	1	16	7276	5/8/2019	Completed	05/15/2019	5/14/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$12,635.19
6265453	1	5	7149	5/14/2019	Completed	05/18/2019	5/17/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$66,193.92
6265460	1	18	7269	5/14/2019	Completed	05/18/2019	5/17/2019	M18MC480204	2018	CO	756000528	756000528	HOME		\$5,707.07
6265463	1	18	7269	5/14/2019	Completed	05/18/2019	5/17/2019	M18MC480204	2018	CO	756000528	756000528	HOME		\$5,634.95
6265466	1	26	7221	5/14/2019	Completed	05/18/2019	5/17/2019	M15MC480204	2015	EN	756000528	756000528	HOME		\$28,000.00
6265917	1	7	6922	5/15/2019	Completed	05/18/2019	5/17/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$1,178.22
6265919	1	7	6923	5/15/2019	Completed	05/18/2019	5/17/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$1,041.76
6265920	1	7	6924	5/15/2019	Completed	05/18/2019	5/17/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$1,342.34
6265921	1	7	6925	5/15/2019	Completed	05/18/2019	5/17/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$76,093.36
6265923	2	7	6925	12/14/2019	Completed	05/18/2019	5/17/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$10.55
6265924	1	13	7223	5/15/2019	Completed	05/18/2019	5/17/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$3,683.20
6265927	1	13	7225	5/15/2019	Completed	05/18/2019	5/17/2019	M16MC480204	2016	CR	752399903	756000528	HOME		\$3,536.20
6265929	1	13	7224	5/15/2019	Completed	05/18/2019	5/17/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$3,487.20
6265939	1	18	7228	5/15/2019	Completed	05/18/2019	5/17/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$3,191.20
6265941	1	18	7227	5/15/2019	Completed	05/18/2019	5/17/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$3,545.25
6265943	1	18	7226	5/15/2019	Completed	05/18/2019	5/17/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$3,673.20
6266920	1	7	7295	5/20/2019	Completed	05/24/2019	5/24/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$1,000.00
6266921	1	7	7294	5/20/2019	Completed	05/24/2019	5/24/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$1,000.00
6269162	1	3	7253	5/24/2019	Completed	05/24/2019	5/24/2019	B18MC480010	2018	PI	756000528	756000528	CDBG		\$1,604.59
6269162	2	3	7253	5/24/2019	Completed	05/24/2019	5/24/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$124,457.09
6269163	1	1	7245	5/24/2019	Completed	05/25/2019	5/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$2,727.37
6269164	1	1	7244	5/24/2019	Completed	05/25/2019	5/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,078.01
6269165	1	1	7246	5/24/2019	Completed	05/25/2019	5/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$4,617.13
6269166	1	1	7247	5/24/2019	Completed	05/25/2019	5/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$17,869.87
6269168	1	1	7248	5/24/2019	Completed	05/25/2019	5/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$54,530.29
6269169	1	1	7249	5/24/2019	Completed	05/25/2019	5/24/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$16,537.14
6269170	1	2	7250	5/24/2019	Completed	05/25/2019	5/24/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$13,479.86
6269171	1	2	7252	5/24/2019	Completed	05/25/2019	5/24/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$38,579.57
6270683	1	13	7257	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$11,793.42
6270685	1	6	7256	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$5,173.25
6270686	1	6	7256	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$3,871.44
6270689	1	13	7257	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$13,968.03
6270690	1	8	7258	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$11,290.66
6270694	1	10	7263	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,050.58
6270697	1	7	7264	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,569.44
6270698	1	11	7267	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$4,815.39
6270700	1	11	7267	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$4,677.86
6270701	1	11	7267	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$4,794.36
6270703	1	11	7267	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$4,769.32
6270705	1	11	7267	5/30/2019	Completed	06/01/2019	5/31/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$4,375.09
6270706	2	14	7271	7/2/2019	Completed	06/01/2019	5/31/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$3,930.59
6270708	1	14	7271	5/30/2019	Completed	06/01/2019	5/31/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$14,127.40
6270709	1	7	7068	5/30/2019	Completed	06/01/2019	5/31/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$17,926.42
6272788	1	1	7268	6/6/2019	Completed	06/13/2019	6/12/2019	M18MC480204	2018	AD	756000528	756000528	HOME		\$19,215.39
6274165	1	7	7314	6/11/2019	Completed	06/12/2019	6/12/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$1,000.00
6274167	1	7	7316	6/11/2019	Completed	06/12/2019	6/12/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$1,000.00
6274172	1	1	7268	6/11/2019	Completed	06/13/2019	6/12/2019	M18MC480204	2018	AD	756000528	756000528	HOME		\$25,057.83
6274883	1	1	7268	6/12/2019	Completed	06/12/2019	6/12/2019	M18MC480204	2018	PA	756000528	756000528	HOME		\$4,583.82
6274885	1	3	7013	6/12/2019	Completed	06/13/2019	6/12/2019	B14MC480010	2014	EN	756000528	756000528	CDBG		\$7,789.30
6274886	1	25	7163	6/12/2019	Completed	06/13/2019	6/12/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$17,189.51
6278968	1	7	7315	6/24/2019	Completed	06/25/2019	6/25/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$17,116.72
6278969	1	1	7268	6/24/2019	Completed	06/26/2019	6/25/2019	M18MC480204	2018	AD	756000528	756000528	HOME		\$31,436.63
6278970	1	1	7268	6/24/2019	Completed	06/25/2019	6/25/2019	M18MC480204	2018	PA	756000528	756000528	HOME		\$209.26
6278971	1	7	7307	6/24/2019	Completed	06/25/2019	6/25/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$1,000.00
6278974	1	88	6007	6/24/2019	Completed	06/26/2019	6/25/2019	M14MC48020							

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6279377	1	1	7244	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,281.62
6279382	1	1	7246	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$5,421.30
6279384	1	1	7247	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$19,881.32
6279387	1	1	7248	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$48,818.05
6279391	1	1	7249	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$19,703.58
6279393	1	2	7250	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$12,492.78
6279396	1	2	7252	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$42,019.69
6279402	1	29	7047	6/25/2019	Completed	06/26/2019	6/25/2019	B14MC480010	2014	EN	756000528	756000528	CDBG		\$36,169.38
6279404	1	29	7047	6/25/2019	Completed	06/26/2019	6/25/2019	B14MC480010	2014	EN	756000528	756000528	CDBG		\$1,593.11
6279406	1	29	7048	6/25/2019	Completed	06/26/2019	6/25/2019	B14MC480010	2014	EN	756000528	756000528	CDBG		\$80,787.60
6279409	1	29	7240	6/25/2019	Completed	06/26/2019	6/25/2019	B14MC480010	2014	EN	756000528	756000528	CDBG		\$5,998.08
6279413	1	5	7254	6/25/2019	Completed	07/16/2019	7/15/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$13,475.83
6279414	1	6	7256	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$5,614.62
6279416	1	6	7265	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,111.78
6279418	1	13	7257	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,105.78
6279422	1	11	7267	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,158.93
6279425	1	10	7259	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$2,155.07
6279430	1	10	7259	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$4,852.22
6279435	1	10	7259	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$3,556.39
6279439	1	8	7260	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,733.38
6279442	1	11	7261	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,184.07
6279447	1	11	7262	6/25/2019	Completed	06/26/2019	6/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$2,091.92
6279476	1	24	7161	6/25/2019	Completed	06/26/2019	6/25/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$18,575.10
6279510	1	7	6923	6/25/2019	Completed	06/26/2019	6/25/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$186,457.17
6280769	1	16	7277	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$5,107.56
6280770	1	16	7277	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$7,196.41
6280771	1	16	7277	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$4,544.37
6280772	1	16	7276	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$7,459.29
6280773	1	16	7276	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$15,933.18
6280774	1	16	7278	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$33,670.00
6280775	1	16	7275	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$425.07
6280776	1	16	7275	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$456.97
6280778	1	17	7279	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$1,940.56
6280780	1	17	7279	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$1,940.56
6280782	1	17	7280	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$23,574.16
6280784	1	17	7280	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$25,148.48
6280786	1	17	7281	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$8,614.46
6280787	1	17	7281	6/27/2019	Completed	06/29/2019	6/28/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$9,365.40
6280788	1	27	7131	6/27/2019	Completed	06/29/2019	6/28/2019	TXH16F002	2016	EN	756000528	756000528	HOPWA		\$10,000.00
6282126	1	14	7271	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$31.22
6282128	1	14	7272	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$1,650.00
6282132	1	14	7273	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$7,266.62
6282135	1	20	7174	7/2/2019	Completed	07/09/2019	7/8/2019	E17MC480010	2017	EN	756000528	756000528	HESG		\$3,533.23
6282137	1	20	7174	7/2/2019	Completed	07/09/2019	7/8/2019	E17MC480010	2017	EN	756000528	756000528	HESG		\$10,687.68
6282138	1	14	7271	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$5,855.39
6282139	1	14	7273	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$13,396.75
6282140	1	14	7271	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$7,222.90
6282142	1	14	7271	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$5,070.04
6282144	1	14	7271	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$16,648.40
6282147	1	14	7271	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$7,357.61
6282149	1	14	7271	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$18,955.08
6282151	1	14	7271	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$4,983.50
6282152	1	14	7273	7/2/2019	Completed	07/09/2019	7/8/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$7,273.55
6282156	1	20	7173	7/2/2019	Completed	07/09/2019	7/8/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$1,624.01
6282160	1	15	7274	7/2/2019	Completed	07/09/2019	7/8/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$5,843.85
6282161	1	15	7274	7/2/2019	Completed	07/09/2019	7/8/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$5,972.40
6282163	1	21	7177	7/2/2019	Completed	07/09/2019	7/8/2019	TXH17F002	2017	AD	756000528	756000528	HOPWA		\$199.67
6282164	1	20	7173	7/2/2019	Completed	07/09/2019	7/8/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$2,956.19
6284015	1	7	7320	7/10/2019	Completed	07/15/2019	7/15/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$20,000.00
6284200	1	7	7300	7/11/2019	Completed	07/15/2019	7/15/2019	M18MC480204	2018	HP	756000528	756000528	HOME		\$1,000.00
6284202	1	7	7311	7/11/2019	Completed	07/16/2019	7/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6284430	1	7	7310	7/11/2019	Completed	07/16/2019	7/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6284446	1	13	7224	7/11/2019	Completed	07/16/2019	7/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6284459	1	7	7312	7/11/2019	Completed	07/16/2019	7/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6284460	1	18	7269	7/11/2019	Completed	07/16/2019	7/15/2019	M18MC480204	2018	CO	756000528	756000528	HOME		\$17,207.17
6284952	1	13	7257	7/12/2019	Completed	07/16/2019	7/15/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$8,771.06
6284957	1	6	7255	7/12/2019	Completed	07/16/2019	7/15/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,674.95
6284958	1	11	7267	7/12/2019	Completed	07/16/2019	7/15/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$5,575.45
6284961	1	11	7267	7/12/2019	Completed	07/16/2019	7/15/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,143.28
6284963	1	7	7264	7/12/2019	Completed	07/16/2019	7/15/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,192.89
6284968	1	10	7263	7/12/2019	Completed	07/16/2019	7/15/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,344.70
6284971	1	11	7262	7/12/2019	Completed	07/16/2019	7/15/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$1,625.21
6284979	1	11	7261	7/12/2019	Completed	07/16/2019									

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6285338	1	3	7251	7/15/2019	Completed	07/16/2019	7/15/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$82,391.57
6285340	1	3	7251	7/15/2019	Completed	07/16/2019	7/15/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$1,661.16
6285341	1	75	7101	7/15/2019	Completed	07/16/2019	7/15/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$61,180.45
6285342	1	75	7101	7/15/2019	Completed	07/16/2019	7/15/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$19,494.71
6289962	1	12	7266	7/26/2019	Completed	07/30/2019	7/29/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$703,488.60
6289963	1	1	7244	7/26/2019	Completed	07/30/2019	7/29/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,074.91
6289964	1	1	7245	7/26/2019	Completed	07/30/2019	7/29/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$3,625.87
6289965	1	1	7246	7/26/2019	Completed	07/30/2019	7/29/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$1,252.75
6289966	1	1	7247	7/26/2019	Completed	07/30/2019	7/29/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$19,364.27
6289967	1	1	7248	7/26/2019	Completed	07/30/2019	7/29/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$51,885.34
6289968	1	1	7249	7/26/2019	Completed	07/30/2019	7/29/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$17,058.05
6289969	1	2	7250	7/26/2019	Completed	07/30/2019	7/29/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$13,326.57
6289970	1	2	7252	7/26/2019	Completed	07/30/2019	7/29/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$36,655.49
6289971	1	24	7161	7/26/2019	Completed	07/30/2019	7/29/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$3,315.75
6289973	1	18	7269	7/26/2019	Completed	07/30/2019	7/29/2019	M18MC480204	2018	CO	756000528	756000528	HOME		\$5,907.58
6289975	1	1	7268	7/26/2019	Completed	07/30/2019	7/29/2019	M18MC480204	2018	AD	756000528	756000528	HOME		\$33,264.39
6289976	1	88	6007	7/26/2019	Completed	07/30/2019	7/29/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$117,864.66
6289977	1	18	7228	7/26/2019	Completed	07/30/2019	7/29/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$7,537.00
6289979	1	18	7227	7/26/2019	Completed	07/30/2019	7/29/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$25,331.50
6289980	1	13	7224	7/26/2019	Completed	07/30/2019	7/29/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$16,613.00
6289981	1	13	7225	7/26/2019	Completed	07/30/2019	7/29/2019	M16MC480204	2016	CR	752399903	756000528	HOME		\$8,557.98
6289983	1	18	7226	7/26/2019	Completed	07/30/2019	7/29/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$8,617.00
6289984	1	13	7223	7/26/2019	Completed	07/30/2019	7/29/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$8,369.51
6290810	1	3	7253	7/30/2019	Completed	07/30/2019	7/30/2019	B18MC480010	2018	PI	756000528	756000528	CDBG		\$1,691.90
6290810	2	3	7253	7/30/2019	Completed	07/30/2019	7/30/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$107,866.13
6292179	1	7	7264	8/2/2019	Completed	08/08/2019	8/7/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$663.74
6292180	1	6	7255	8/2/2019	Completed	08/08/2019	8/7/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,068.65
6292181	1	6	7255	8/2/2019	Completed	08/08/2019	8/7/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$5,466.13
6292182	1	13	7257	8/2/2019	Completed	08/08/2019	8/7/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$8,958.27
6292183	1	10	7259	8/2/2019	Completed	08/08/2019	8/7/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$3,227.26
6292184	1	8	7260	8/2/2019	Completed	08/08/2019	8/7/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$12,122.01
6292186	1	11	7261	8/2/2019	Completed	08/08/2019	8/7/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,180.74
6292187	1	11	7262	8/2/2019	Completed	08/08/2019	8/7/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$3,131.26
6292188	1	10	7263	8/2/2019	Completed	08/08/2019	8/7/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,339.30
6292189	1	6	7265	8/2/2019	Completed	08/08/2019	8/7/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$13,589.07
6292190	1	14	7272	8/2/2019	Completed	08/08/2019	8/7/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$15,082.29
6292192	1	14	7271	8/2/2019	Completed	08/08/2019	8/7/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$3,884.69
6292193	1	14	7272	8/2/2019	Completed	08/08/2019	8/7/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$5,947.00
6292194	1	14	7273	8/2/2019	Completed	08/08/2019	8/7/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$22,984.31
6292195	1	14	7273	8/2/2019	Completed	08/08/2019	8/7/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$7,412.97
6292196	1	14	7271	8/2/2019	Completed	08/08/2019	8/7/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$8,910.57
6292198	1	20	7174	8/2/2019	Completed	08/08/2019	8/7/2019	E17MC480010	2017	EN	756000528	756000528	HESG		\$7,837.62
6292200	1	16	7278	8/2/2019	Completed	08/08/2019	8/7/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$28,953.00
6292201	1	16	7278	8/2/2019	Completed	08/08/2019	8/7/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$25,630.00
6292202	1	16	7277	8/2/2019	Completed	08/08/2019	8/7/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$5,052.29
6292203	1	16	7276	8/2/2019	Completed	08/08/2019	8/7/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$10,938.43
6292204	1	16	7275	8/2/2019	Completed	08/08/2019	8/7/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$520.64
6292205	1	17	7281	8/2/2019	Completed	08/08/2019	8/7/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$9,008.45
6292206	1	17	7280	8/2/2019	Completed	08/08/2019	8/7/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$31,742.91
6292207	1	17	7279	8/2/2019	Completed	08/08/2019	8/7/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$3,881.10
6295500	1	7	7322	8/14/2019	Completed	08/15/2019	8/15/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$19,980.00
6295502	1	7	7325	8/14/2019	Completed	08/15/2019	8/15/2019	M18MC480204	2018	HP	756000528	756000528	HOME		\$20,000.00
6295503	1	7	7299	8/14/2019	Completed	08/15/2019	8/15/2019	M18MC480204	2018	HP	756000528	756000528	HOME		\$1,000.00
6295508	1	7	7299	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$19,000.00
6295516	1	7	7298	8/14/2019	Completed	08/15/2019	8/15/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$1,000.00
6295520	1	7	7289	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6295522	1	7	7286	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6295524	1	7	7292	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6295526	1	7	7291	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6295530	1	7	7296	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6295532	1	7	7301	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6295535	1	7	7302	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6295539	1	7	7303	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6295541	1	7	7304	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6295542	1	7	7305	8/14/2019	Completed	08/16/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6295547	1	7	7327	8/14/2019	Completed	08/15/2019	8/15/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$19,905.00
6295723	1	7	7328	8/15/2019	Completed	08/15/2019	8/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$9,591.51
6295723	2	7	7328	8/15/2019	Completed	08/15/2019	8/15/2019	M18MC480204	2018	HP	756000528	756000528	HOME		\$3,449.50
6295723	3	7	7328	8/15/2019	Completed	08/15/2019	8/15/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$6,957.99
6296646	1	7	7321	8/19/2019	Completed	08/21/2019	8/21/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$14,829.00
6296648	1	7	7318	8/19/2019	Completed	08/21/2019	8/21/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$20,000.00
6296650	1	7	7317	8/19/2019	Completed	08/21/2019	8/21/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$20,000.00
6296651	1	7	7309	8/19/2019	Completed	08/22/2019	8/21/2019	M18MC480204	20						

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6296657	1	21	7212	8/19/2019	Completed	08/22/2019	8/21/2019	M16MC480204	2016	EN	756000528	756000528	HOME		\$100,000.00
6297188	1	88	6007	8/20/2019	Completed	08/22/2019	8/21/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$166,770.73
6301316	1	13	7225	9/3/2019	Completed	09/06/2019	9/5/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$19,552.00
6301322	1	3	7253	9/3/2019	Completed	09/05/2019	9/4/2019	B18MC480010	2018	PI	756000528	756000528	CDBG		\$4,952.95
6301322	2	3	7253	9/3/2019	Completed	09/05/2019	9/4/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$104,888.93
6301324	1	1	7244	9/3/2019	Completed	09/05/2019	9/4/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,362.15
6301327	1	1	7245	9/3/2019	Completed	09/05/2019	9/4/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$3,029.71
6301328	1	1	7246	9/3/2019	Completed	09/05/2019	9/4/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$6,076.25
6301329	1	1	7247	9/3/2019	Completed	09/05/2019	9/4/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$11,925.13
6301334	1	1	7248	9/3/2019	Completed	09/05/2019	9/4/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$65,338.12
6301335	1	1	7249	9/3/2019	Completed	09/05/2019	9/4/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$19,035.88
6301338	1	2	7250	9/3/2019	Completed	09/05/2019	9/4/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$15,312.65
6301347	1	2	7252	9/3/2019	Completed	09/05/2019	9/4/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$42,758.17
6301351	1	29	7046	9/3/2019	Completed	09/05/2019	9/4/2019	B14MC480010	2014	EN	756000528	756000528	CDBG		\$6,419.10
6301353	1	7	7313	9/3/2019	Completed	09/05/2019	9/4/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$58,461.10
6301362	1	7	7068	9/3/2019	Completed	09/05/2019	9/4/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$50,581.12
6301380	1	24	7161	9/3/2019	Completed	09/05/2019	9/4/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$21,124.16
6301381	1	7	7319	9/3/2019	Completed	09/05/2019	9/5/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$14,998.00
6301392	1	7	7326	9/3/2019	Completed	09/05/2019	9/5/2019	M18MC480204	2018	HP	756000528	756000528	HOME		\$11,625.50
6301392	2	7	7326	9/3/2019	Completed	09/05/2019	9/5/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$8,374.50
6301393	1	7	7333	9/3/2019	Completed	09/06/2019	9/5/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$19,900.00
6301394	1	7	7329	9/3/2019	Completed	09/06/2019	9/5/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$19,539.00
6301395	1	13	7223	9/3/2019	Completed	09/06/2019	9/5/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$10,881.45
6301396	1	7	7324	9/3/2019	Completed	09/06/2019	9/5/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$20,000.00
6301397	1	7	7330	9/3/2019	Completed	09/06/2019	9/5/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$13,737.00
6302087	1	7	7313	9/5/2019	Completed	09/06/2019	9/5/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$64,419.50
6302112	1	18	7228	9/5/2019	Completed	09/06/2019	9/5/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$20,000.00
6302115	1	7	7323	9/5/2019	Completed	09/05/2019	9/5/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$16,591.00
6304347	1	14	7273	9/12/2019	Completed	09/17/2019	9/16/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$8,652.99
6304348	1	14	7272	9/12/2019	Completed	09/17/2019	9/16/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$18,307.12
6304350	1	14	7271	9/12/2019	Completed	09/17/2019	9/16/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$19,741.68
6304351	1	16	7276	9/12/2019	Completed	09/17/2019	9/16/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$9,445.99
6304352	1	16	7277	9/12/2019	Completed	09/17/2019	9/16/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$4,905.43
6304353	1	16	7278	9/12/2019	Completed	09/17/2019	9/16/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$42,375.00
6304355	1	16	7275	9/12/2019	Completed	09/17/2019	9/16/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$170.00
6304356	1	17	7279	9/12/2019	Completed	09/17/2019	9/16/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$5,728.52
6304357	1	17	7280	9/12/2019	Completed	09/17/2019	9/16/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$35,149.21
6304358	1	17	7281	9/12/2019	Completed	09/17/2019	9/16/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$12,216.92
6304359	1	75	7101	9/12/2019	Completed	09/17/2019	9/16/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$69,689.65
6304360	1	75	7101	9/12/2019	Completed	09/17/2019	9/16/2019	B16MC480010	2016	EN	756000528	756000528	CDBG		\$6,677.47
6304361	1	3	7251	9/12/2019	Completed	09/17/2019	9/16/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,942.06
6304362	1	3	7251	9/12/2019	Completed	09/17/2019	9/16/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$3,125.97
6304363	1	5	7254	9/12/2019	Completed	09/17/2019	9/16/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,418.33
6304364	1	5	7254	9/12/2019	Completed	09/17/2019	9/16/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$14,856.11
6304365	1	1	7268	9/12/2019	Completed	09/17/2019	9/16/2019	M18MC480204	2018	AD	756000528	756000528	HOME		\$32,316.28
6304367	1	7	7335	9/12/2019	Completed	09/17/2019	9/16/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$20,000.00
6304368	1	18	7269	9/12/2019	Completed	09/17/2019	9/16/2019	M18MC480204	2018	CO	756000528	756000528	HOME		\$5,652.02
6304369	1	18	7269	9/12/2019	Completed	09/17/2019	9/16/2019	M18MC480204	2018	CO	756000528	756000528	HOME		\$5,992.76
6304371	1	88	6007	9/12/2019	Completed	09/17/2019	9/16/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$247,555.30
6304372	1	13	7224	9/12/2019	Completed	09/17/2019	9/16/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$5,844.92
6304372	2	13	7224	9/12/2019	Completed	09/17/2019	9/16/2019	M16MC480204	2016	CR	752399903	756000528	HOME		\$36,206.83
6305231	1	1	7268	9/16/2019	Completed	09/16/2019	9/16/2019	M18MC480204	2018	PA	756000528	756000528	HOME		\$1,933.01
6305235	1	7	7313	9/16/2019	Completed	09/17/2019	9/16/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$192,489.00
6307574	1	7	7340	9/23/2019	Completed	09/27/2019	9/26/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$19,732.00
6308054	1	6	7255	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,043.37
6308056	1	6	7265	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$9,039.00
6308057	1	8	7260	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10.54
6308058	1	11	7262	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$1,937.89
6308060	1	10	7263	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,858.27
6308062	1	10	7263	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,745.66
6308063	1	7	7264	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,346.10
6308064	1	7	7264	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$10,368.18
6308065	1	11	7267	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,008.34
6308066	1	11	7262	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$1,946.28
6308067	1	8	7258	9/24/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$1,120.00
6308733	1	7	6922	9/26/2019	Completed	09/27/2019	9/26/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$12,060.71
6308734	1	7	6923	9/26/2019	Completed	09/27/2019	9/26/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$9,726.39
6308735	1	7	6924	9/26/2019	Completed	09/27/2019	9/26/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$14,395.06
6308739	1	7	6925	9/26/2019	Completed	09/27/2019	9/26/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$31,124.45
6308741	1	41	5350	9/26/2019	Completed	09/27/2019	9/26/2019	B14MC480010	2014	EN	756000528	756000528	CDBG		\$1,500.00
6308743	1	11	7261	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$11,603.45
6308745	1	8	7258	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$660.00
6308750	1	13	7257	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010							

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6308767	1	6	7255	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$6,487.41
6308769	1	3	7253	9/26/2019	Completed	09/26/2019	9/26/2019	B18MC480010	2018	PI	756000528	756000528	CDBG		\$1,464.29
6308769	2	3	7253	9/26/2019	Completed	09/26/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$104,268.46
6308772	1	1	7244	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$7,922.83
6308774	1	1	7245	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$4,296.03
6308777	1	1	7246	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$7,006.65
6308778	1	1	7247	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$22,336.88
6308783	1	1	7248	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$65,765.64
6308784	1	1	7249	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	AD	756000528	756000528	CDBG		\$36,662.17
6308815	1	2	7250	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$16,891.93
6308820	1	2	7252	9/26/2019	Completed	09/27/2019	9/26/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$55,464.34
6308822	1	24	7161	9/26/2019	Completed	09/27/2019	9/26/2019	B17MC480010	2017	EN	756000528	756000528	CDBG		\$24,876.30
6308824	1	7	6922	9/26/2019	Completed	09/27/2019	9/26/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$103.57
6308825	1	7	6923	9/26/2019	Completed	09/27/2019	9/26/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$83.52
6308826	1	7	6924	9/26/2019	Completed	09/27/2019	9/26/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$123.61
6308828	1	7	6925	9/26/2019	Completed	09/27/2019	9/26/2019	B15MC480010	2015	EN	756000528	756000528	CDBG		\$267.28
6309064	1	19	7354	9/26/2019	Completed	09/27/2019	9/26/2019	M15MC480204	2015	EN	756000528	756000528	HOME		\$398,757.77
6309064	2	19	7354	9/26/2019	Completed	09/27/2019	9/26/2019	M16MC480204	2016	EN	756000528	756000528	HOME		\$266,567.88
6309064	3	19	7354	9/26/2019	Completed	09/27/2019	9/26/2019	M17MC480204	2017	EN	756000528	756000528	HOME		\$534,674.35
6309065	1	18	7355	9/26/2019	Completed	09/27/2019	9/26/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$20,176.54
6309066	1	18	7356	9/26/2019	Completed	09/27/2019	9/26/2019	M18MC480204	2018	CR	752399903	756000528	HOME		\$18,176.54
6309067	1	18	7357	9/26/2019	Completed	09/27/2019	9/26/2019	M18MC480204	2018	CR	752399903	756000528	HOME		\$19,176.54
6309068	1	18	7358	9/26/2019	Completed	09/27/2019	9/26/2019	M18MC480204	2018	CR	752399903	756000528	HOME		\$18,176.54
6309069	1	18	7359	9/26/2019	Completed	09/27/2019	9/26/2019	M18MC480204	2018	CR	752399903	756000528	HOME		\$19,176.54
6309471	1	25	7096	9/27/2019	Completed	09/28/2019	9/27/2019	TXH16F002	2016	EN	756000528	756000528	HOPWA		\$10,863.13
6309473	1	14	7273	9/27/2019	Completed	09/28/2019	9/27/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$7,664.46
6309476	1	17	7281	9/27/2019	Completed	09/28/2019	9/27/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$6,354.90
6309477	1	17	7280	9/27/2019	Completed	09/28/2019	9/27/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$39,604.32
6309478	1	17	7279	9/27/2019	Completed	09/28/2019	9/27/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$5,239.53
6309479	1	16	7278	9/27/2019	Completed	09/28/2019	9/27/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$37,467.00
6309480	1	16	7277	9/27/2019	Completed	09/28/2019	9/27/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$4,723.95
6309481	1	16	7276	9/27/2019	Completed	09/28/2019	9/27/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$10,482.74
6309482	1	16	7275	9/27/2019	Completed	09/28/2019	9/27/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$340.00
6309484	1	10	7259	9/27/2019	Completed	09/28/2019	9/27/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$3,512.21
6309485	1	10	7259	9/27/2019	Completed	09/28/2019	9/27/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$1,747.96
6309486	1	10	7259	9/27/2019	Completed	09/28/2019	9/27/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$2,198.16
6309488	1	10	7259	9/27/2019	Completed	09/28/2019	9/27/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$949.48
6309489	1	10	7259	9/27/2019	Completed	09/28/2019	9/27/2019	B18MC480010	2018	EN	756000528	756000528	CDBG		\$7,415.01
6309491	1	88	6007	9/27/2019	Completed	09/28/2019	9/27/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$198,897.33
6309491	2	88	6007	9/27/2019	Completed	09/28/2019	9/27/2019	M15MC480204	2015	CR	752399903	756000528	HOME		\$58,846.63
6309491	3	88	6007	9/27/2019	Completed	09/28/2019	9/27/2019	M16MC480204	2016	CR	752399903	756000528	HOME		\$64,795.12
6309513	1	20	7173	9/27/2019	Completed	09/28/2019	9/27/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$2,901.60
6309515	1	20	7173	9/27/2019	Completed	09/28/2019	9/27/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$4,619.92
6310317	1	20	7173	10/1/2019	Completed	10/02/2019	10/1/2019	E17MC480010	2017	AD	756000528	756000528	HESG		\$3,137.30
6310396	1	7	7068	10/1/2019	Completed	10/02/2019	10/1/2019	B16MC480010	2016	EN	756000528	756000528	CDBG	Y	\$20,235.76
6310823	1	21	7177	10/2/2019	Completed	10/04/2019	10/3/2019	TXH17F002	2017	AD	756000528	756000528	HOPWA		\$993.06
6310824	1	15	7274	10/2/2019	Completed	10/04/2019	10/3/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$17.84
6310828	1	15	7274	10/2/2019	Completed	10/04/2019	10/3/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$6,109.84
6310831	1	15	7274	10/2/2019	Completed	10/04/2019	10/3/2019	TXH18F002	2018	AD	756000528	756000528	HOPWA		\$3,159.04
6312121	1	7	7337	10/7/2019	Completed	10/11/2019	10/10/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6312122	1	7	7336	10/7/2019	Completed	10/11/2019	10/10/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6312123	1	18	7227	10/7/2019	Completed	10/11/2019	10/10/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
6313386	1	7	7313	10/10/2019	Completed	10/11/2019	10/10/2019	B17MC480010	2017	EN	756000528	756000528	CDBG	Y	\$107,385.37
6315643	1	14	7271	10/18/2019	Completed	10/23/2019	10/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$8,606.61
6315648	1	14	7271	10/18/2019	Completed	10/23/2019	10/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$3,963.82
6315649	1	14	7271	10/18/2019	Completed	10/23/2019	10/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$3,866.66
6315653	1	14	7272	10/18/2019	Completed	10/23/2019	10/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$15,536.56
6315656	1	14	7271	10/18/2019	Completed	10/23/2019	10/22/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$1,309.38
6315659	1	8	7258	10/18/2019	Completed	10/23/2019	10/22/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$9,123.64
6315663	1	8	7258	10/18/2019	Completed	10/23/2019	10/22/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$320.00
6315664	1	11	7261	10/18/2019	Completed	10/23/2019	10/22/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$10,237.98
6315667	1	10	7259	10/18/2019	Completed	10/23/2019	10/22/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$9,509.33
6315668	1	6	7256	10/18/2019	Completed	10/23/2019	10/22/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$4,688.19
6315669	1	6	7256	10/18/2019	Completed	10/23/2019	10/22/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$4,716.75
6315670	1	6	7265	10/18/2019	Completed	10/23/2019	10/22/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$5,445.78
6316025	1	13	7223	10/21/2019	Completed	10/24/2019	10/23/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$55,947.17
6316027	1	13	7223	10/21/2019	Completed	10/24/2019	10/23/2019	M14MC480204	2014	CR	752399903	756000528	HOME		\$2,807.62
6316028	1	13	7224	10/21/2019	Completed	10/24/2019	10/23/2019	M16MC480204	2016	CR	752399903	756000528	HOME		\$11,103.50
6316029	1	13	7225	10/21/2019	Completed	10/23/2019	10/22/2019	M16MC480204	2016	CR	752399903	756000528	HOME		\$48,300.69
6316029	2	13	7225	10/21/2019	Completed	10/23/2019	10/22/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$16,056.39
6316030	1	18	7227	10/21/2019	Completed	10/24/2019	10/23/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$48,020.92
6316031	1	18	7228	10/21/2019	Completed	10/24/2019	10/23/2019	M17MC480204	2017	CR	752399903	756000528	HOME		

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6318127	1	5	7254	10/25/2019	Completed	10/26/2019	10/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$7,409.19
6318129	1	3	7251	10/25/2019	Completed	10/26/2019	10/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$80,874.46
6318131	1	3	7251	10/25/2019	Completed	10/26/2019	10/25/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$4,520.60
6318132	1	75	7101	10/25/2019	Completed	10/26/2019	10/25/2019	B16MC480010	2016	EN	756000528	756000528	CDBG	Y	\$4,369.41
6318134	1	75	7101	10/25/2019	Completed	10/26/2019	10/25/2019	B16MC480010	2016	EN	756000528	756000528	CDBG	Y	\$18,063.49
6319305	1	3	7013	10/29/2019	Completed	10/31/2019	10/30/2019	B14MC480010	2014	EN	756000528	756000528	CDBG	Y	\$25,659.81
6319306	1	29	7046	10/29/2019	Completed	10/31/2019	10/30/2019	B14MC480010	2014	EN	756000528	756000528	CDBG	Y	\$5,446.61
6319307	1	25	7163	10/29/2019	Completed	10/31/2019	10/30/2019	B17MC480010	2017	EN	756000528	756000528	CDBG	Y	\$36,644.03
6319308	1	29	7047	10/29/2019	Completed	10/31/2019	10/30/2019	B14MC480010	2014	EN	756000528	756000528	CDBG	Y	\$5,650.23
6319309	1	29	7047	10/29/2019	Completed	10/31/2019	10/30/2019	B14MC480010	2014	EN	756000528	756000528	CDBG	Y	\$523.51
6319310	1	29	7048	10/29/2019	Completed	10/31/2019	10/30/2019	B14MC480010	2014	EN	756000528	756000528	CDBG	Y	\$7,047.59
6319311	1	29	7240	10/29/2019	Completed	10/31/2019	10/30/2019	B14MC480010	2014	EN	756000528	756000528	CDBG	Y	\$1,085.35
6319312	1	29	7240	10/29/2019	Completed	10/31/2019	10/30/2019	B14MC480010	2014	EN	756000528	756000528	CDBG	Y	\$20,167.94
6319313	1	11	7267	10/29/2019	Completed	10/31/2019	10/30/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$9,165.36
6319314	1	11	7267	10/29/2019	Completed	10/31/2019	10/30/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$8,472.67
6319315	1	11	7267	10/29/2019	Completed	10/31/2019	10/30/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$8,806.77
6319316	1	6	7265	10/29/2019	Completed	10/31/2019	10/30/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$3,777.86
6319317	1	7	7264	10/29/2019	Completed	10/31/2019	10/30/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$3,828.07
6319318	1	10	7259	10/29/2019	Completed	10/31/2019	10/30/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$5,172.62
6319319	1	13	7257	10/29/2019	Completed	10/31/2019	10/30/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$15,251.49
6319320	1	6	7256	10/29/2019	Completed	10/31/2019	10/30/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$5,781.82
6319321	1	6	7255	10/29/2019	Completed	10/31/2019	10/30/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$4,191.65
6319322	1	13	7225	10/29/2019	Completed	10/31/2019	10/30/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$1,248.28
6319322	2	13	7225	10/29/2019	Completed	10/31/2019	10/30/2019	M18MC480204	2018	CR	752399903	756000528	HOME		\$1,415.88
6319323	1	18	7226	10/29/2019	Completed	10/31/2019	10/30/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$25,562.85
6319324	1	18	7226	10/29/2019	Completed	10/31/2019	10/30/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$23,971.96
6319325	1	18	7226	10/29/2019	Completed	10/31/2019	10/30/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$19,619.00
6319326	1	18	7227	10/29/2019	Completed	10/31/2019	10/30/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$1,529.80
6319326	2	18	7227	10/29/2019	Completed	10/31/2019	10/30/2019	M18MC480204	2018	CR	752399903	756000528	HOME		\$1,115.43
6319327	1	7	7334	10/29/2019	Completed	10/31/2019	10/30/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$20,000.00
6319328	1	7	7338	10/29/2019	Completed	10/31/2019	10/30/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$19,750.00
6319329	1	7	7345	10/29/2019	Completed	10/31/2019	10/30/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$19,959.00
6319330	1	7	7350	10/29/2019	Completed	10/31/2019	10/30/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$19,995.00
6319331	1	7	7361	10/29/2019	Completed	10/31/2019	10/30/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$14,516.00
6319332	1	7	7364	10/29/2019	Completed	10/31/2019	10/30/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$14,930.00
6319337	1	17	7281	10/29/2019	Completed	10/31/2019	10/30/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$17,844.66
6319338	1	17	7280	10/29/2019	Completed	10/31/2019	10/30/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$51,307.87
6319339	1	16	7278	10/29/2019	Completed	10/31/2019	10/30/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$43,536.80
6319340	1	16	7277	10/29/2019	Completed	10/31/2019	10/30/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$4,497.38
6319341	1	17	7279	10/29/2019	Completed	10/31/2019	10/30/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$4,409.15
6319342	1	16	7276	10/29/2019	Completed	10/31/2019	10/30/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$14,172.45
6319343	1	14	7273	10/29/2019	Completed	10/31/2019	10/30/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$7,804.87
6319344	1	14	7272	10/29/2019	Completed	10/31/2019	10/30/2019	E18MC480010	2018	EN	756000528	756000528	HESG		\$9,183.53
6319345	1	17	7362	10/29/2019	Completed	10/31/2019	10/30/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$1,047.50
6320329	1	5	7149	11/1/2019	Completed	11/02/2019	11/1/2019	B17MC480010	2017	EN	756000528	756000528	CDBG	Y	\$7,284.64
6320330	1	6	7353	11/1/2019	Completed	11/02/2019	11/1/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$2,295.00
6320332	1	1	7245	11/1/2019	Completed	11/02/2019	11/1/2019	B18MC480010	2018	AD	756000528	756000528	CDBG	Y	\$3,199.83
6320334	1	1	7244	11/1/2019	Completed	11/02/2019	11/1/2019	B18MC480010	2018	AD	756000528	756000528	CDBG	Y	\$6,281.80
6320335	1	1	7246	11/1/2019	Completed	11/02/2019	11/1/2019	B18MC480010	2018	AD	756000528	756000528	CDBG	Y	\$54,256.85
6320338	1	1	7248	11/1/2019	Completed	11/02/2019	11/1/2019	B18MC480010	2018	AD	756000528	756000528	CDBG	Y	\$53,976.28
6320340	1	1	7247	11/1/2019	Completed	11/02/2019	11/1/2019	B18MC480010	2018	AD	756000528	756000528	CDBG	Y	\$58,823.93
6320341	1	1	7249	11/1/2019	Completed	11/02/2019	11/1/2019	B18MC480010	2018	AD	756000528	756000528	CDBG	Y	\$21,503.79
6320342	1	2	7250	11/1/2019	Completed	11/02/2019	11/1/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$12,271.06
6320344	1	2	7252	11/1/2019	Completed	11/02/2019	11/1/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$37,862.21
6320348	1	24	7161	11/1/2019	Completed	11/02/2019	11/1/2019	B15MC480010	2015	EN	756000528	756000528	CDBG	Y	\$27,234.73
6320349	1	3	7253	11/1/2019	Completed	11/02/2019	11/1/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$112,311.33
6322616	1	7	7346	11/12/2019	Completed	11/16/2019	11/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$20,000.00
6322617	1	7	7347	11/12/2019	Completed	11/16/2019	11/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$20,000.00
6322618	1	7	7348	11/12/2019	Completed	11/16/2019	11/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$20,000.00
6322619	1	7	7360	11/12/2019	Completed	11/16/2019	11/15/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$11,240.00
6328361	1	16	7275	12/2/2019	Completed	12/05/2019	12/4/2019	TXH18F002	2018	EN	756000528	756000528	HOPWA		\$340.00
6328362	1	14	7270	12/2/2019	Completed	12/05/2019	12/4/2019	E18MC480010	2018	AD	756000528	756000528	HESG		\$3,930.68
6328364	1	14	7270	12/2/2019	Completed	12/05/2019	12/4/2019	E18MC480010	2018	AD	756000528	756000528	HESG		\$7,608.30
6328447	1	18	7269	12/2/2019	Completed	12/03/2019	12/2/2019	M18MC480204	2018	CO	752399903	756000528	HOME		\$6,454.72
6328450	1	7	7349	12/2/2019	Completed	12/02/2019	12/2/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$20,000.00
6328453	1	7	7369	12/2/2019	Completed	12/02/2019	12/2/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$14,999.00
6328906	1	5	7149	12/3/2019	Completed	12/04/2019	12/4/2019	B00MC480010	2000	LA	756000528	756000528	CDBG	Y	\$13,256.14
6328906	2	5	7149	12/3/2019	Completed	12/04/2019	12/4/2019	B18MC480010	2018	LA	756000528	756000528	CDBG	Y	\$15,693.06
6329570	1	18	7358	12/5/2019	Completed	12/11/2019	12/10/2019	M18MC480204	2018	CR	752399903	756000528	HOME		\$34,820.00
6329572	1	18	7359	12/5/2019	Completed	12/11/2019	12/10/2019	M18MC480204	2018	CR	752399903	756000528	HOME		\$34,160.00
6329582	1	18	7355	12/5/2019	Completed	12/10/2019	12/9/2019	M17MC480204	2017	CR	752399903	756000528	HOME		\$17,543.69
6329582	2	18	7355	12											

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6331785	2	1	7268	12/11/2019	Approved	12/16/2019	12/16/2019	M18MC480204	2018	PA	756000528	756000528	HOME		\$7,541.50
6331816	1	7	7372	12/11/2019	Approved	12/16/2019	12/16/2019	M18MC480204	2018	HP	756000528	756000528	HOME		\$9,707.00
6331816	2	7	7372	12/11/2019	Approved	12/16/2019	12/16/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$1,699.73
6331826	1	12	7422	12/11/2019	Approved	12/16/2019	12/16/2019	B19MC480010	2019	PI	756000528	756000528	CDBG	Y	\$11,139.06
6331826	2	12	7422	12/11/2019	Pending	12/16/2019	12/16/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$860.94
6331827	1	7	7370	12/11/2019	Approved	12/16/2019	12/16/2019	M18MC480204	2018	PI	756000528	756000528	HOME		\$14,762.00
6331829	1	3	7253	12/11/2019	Pending	12/16/2019	12/16/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$5,030.46
6331834	1	6	7353	12/11/2019	Pending	12/16/2019	12/16/2019	B18MC480010	2018	EN	756000528	756000528	CDBG	Y	\$1,779.95
6331837	1	7	7341	12/11/2019	Pending	12/16/2019	12/16/2019	B16MC480010	2016	EN	756000528	756000528	CDBG	Y	\$9,750.00
6331842	1	7	7366	12/11/2019	Pending	12/16/2019	12/16/2019	M18MC480204	2018	EN	756000528	756000528	HOME		\$1,000.00
TOTAL DRAWS:															
													CDBG	TOTAL E	\$8,721,885.16
													HESG	TOTAL E	\$711,627.09
													HOPWA	TOTAL E	\$1,339,501.40
													HOME	TOTAL E	\$6,214,411.69
															\$16,987,425.34

City of Fort Worth Section 108 Financial Report for 18-19 CAPER
Financial

Grant #: B-97-MC-48-0010

Activity Title	3 rd Party Borrower, if applicable	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status (e.g., on-time, late, default)	Sources of Payments to HUD				Outstanding Balance - HUD		
			This Year	Cumulative			CDBG	Payments from Borrower		Other Source (specify)			
								This Year	Cumulative			This Year	Cumulative
Mercado de Fort Worth	Casa Jose	\$178,556.00	\$0.00	\$178,556.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	
Mercado de Fort Worth	Hispanic Chamber	\$270,110.00	\$0.00	\$270,110.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	Muholland	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	FW SER	\$208,000.00	\$0.00	\$208,000.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	Cordova	\$211,037.00	\$0.00	\$211,037.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	*Mercado, Inc. (Deyla Guadiana)	\$3,132,297.00	\$0.00	\$2,501,000.00	\$631,297.00	Default	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Mercado de Fort Worth		\$700,000.00	\$0.00	\$700,000.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Loan closed October 28, 2002. Developer lost financing and contract has been assigned to City to complete the project.

**City requested \$700K from Mercado Section 108 Loan Repayment Account for specifically approved project purposes during past reporting period. This total is not in the \$5,000,000 total.

Grant #: B-97-MC-48-0010

Activity Title	3 rd Party Borrower, if applicable	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status (e.g., on-time, late, default)	Sources of Principal Payments to HUD				Outstanding Balance - HUD	
			This Year	Cumulative			CDBG	Payments from Borrower		Other Source (specify)		
								This Year	Cumulative			This Year
Mercado de Fort Worth		\$5,000,000	\$0.00	***\$4,368,703.00	\$631,297.00	See above	\$0	1,695,000.00	\$0	\$0.00	\$3,305,000.00	\$ -

***\$2.5 million from the sale of facility (Mercado) was deposited in the loan repayment account (Wells Fargo) on 1-26-2006. The account also includes accumulative payments from borrowers. Loan has been paid off.

Loan amounts in first table equal \$5,000,000

Grant #: B-99-MC-48-0010

Activity Title	3 rd Party Borrower, if applicable	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status (e.g., on-time, late, default)	Sources of Principal Payments to HUD				Outstanding Balance - HUD	
			This Year	Cumulative			CDBG	Payments from Borrower		Other Source (specify)		
								This Year	Cumulative			This Year
Evans/Rosedale Project		\$7,500,000	\$0	\$0	\$0	Current	\$666,000.00	\$6,798,000.00	\$0	\$0	\$0	\$702,000.00

Section 108 Accomplishments Report

Program Year: 2018-2019

PROJECT DESCRIPTION		CDBG \$				ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE	JOBS			HOUSING		LMA	LMC	SBA	SBS						
Grantee Name	ST Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG \$s	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/Mod	Percent Held by/ Made Available to Low/Mod	Presumed Low/Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Assisted	Number of Units Occupied by Low/Mod Household	Percent of Units Occupied by Low/Mod in Service Area	Limited Clientele Y=Yes	Slum/Blight Area Y=Yes	Slum/Blight Spot Y=Yes	
City of Fort Worth	TX-B-97-MC-48-0010	(Fort Worth Mercado J) Mercado de Fort Worth	\$ 3,132,297				\$ 3,132,297	18A	LMI	N	109	n/a**	3 reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX-B-97-MC-48-0010	(Fort Worth Mercado J) Mercado de Fort Worth		\$ 1,000,000			\$ 1,000,000	17C	LMA	Y	n/a	n/a	n/a	n/a	n/a	n/a	n/a	74%	n/a	n/a	n/a	n/a
City of Fort Worth	TX-B-97-MC-48-0010	(Fort Worth Mercado J) Mercado de Fort Worth	\$ 270,110				\$ 270,110	03	LMA	Y	n/a	n/a	n/a	n/a	n/a	n/a	n/a	74%	n/a	n/a	n/a	n/a
City of Fort Worth	TX-B-97-MC-48-0010	(Fort Worth Mercado J) Mercado de Fort Worth	\$ 208,000				\$ 208,000	03	LMA	Y	n/a	n/a	n/a	n/a	n/a	n/a	n/a	74%	n/a	n/a	n/a	n/a
City of Fort Worth	TX-B-97-MC-48-0010	(Fort Worth Mercado J) Mercado de Fort Worth	\$ 1,000,000				\$ 1,000,000	18A	LMI	Y	75	n/a	reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX-B-97-MC-48-0010	(Fort Worth Mercado J) Mercado de Fort Worth	\$ 211,037				\$ 211,037	18A	LMI	Y	5.5	n/a	5.5 reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX-B-97-MC-48-0010	(Fort Worth Mercado J) Mercado de Fort Worth	\$ 178,556				\$ 178,556	18A	LMI	Y	5	na	5 reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX-B-99-MC-48-0010	Evans/Rosedale Project - Shamblee Library	\$ 4,969,131				\$ 4,969,131	03E	LMA	Y	n/a*	n/a	n/a	n/a	n/a	n/a	n/a	69%	n/a	n/a	n/a	n/a
City of Fort Worth	TX-B-99-MC-48-0010	Evans/Rosedale Project - UCC Bethlehem	\$ 2,530,869	\$ 1,500,000			\$ 4,030,869	03E	LMA	Y	n/a*	n/a	n/a	n/a	n/a	n/a	n/a	69%	n/a	n/a	n/a	n/a
*An Amended Section 108 Application was submitted by the City on 3/23/11. The amended application does not require any jobs for the specified activities. HUD approved the amended document in their letter dated 4/23/11. Jobs required for CDBG funds invested are described in the CDBG narrative for Low/Mod Jobs.																						
** Loan is being paid from Non-CDBG sources since loan did not meet National Objective																						
TOTALS																						
			\$ 12,500,000	\$ 2,500,000	\$ -	\$ -	\$ 15,000,000	(3)	(4)	(5)	195	0	128	(6)	(7)	0	0	N/A	(8)	(8)	(9)	(8)

Notes: See Attached Guidance (1) & (2)

HOME MATCH LOG FY 2018 - 2019

Project Number (1)	Date Project Committed (2)	Project Address (3)	Project Type (4)	HOME Funds Expended (5)	Date HOME \$ Expended (6)	Amount of Match Liability Incurred (7)	Value of Match Contribution (8)	Type of Match (9)	Date Match Recognized (10)	Balance After MATCH Applied
		Balance from L/Y								203,325.41
										\$ 203,325.41
										\$ 203,325.41
							64,814.88	Weatherization	Nov 2018	\$ 268,140.29
							477,573.00	Cash - GF & HFC	June/July 19	\$ 745,713.29
							6,735.64	Fee waivers-Columbia-Phase I	5/21/2019	\$ 752,448.93
							73,640.00	Fee waivers-Columbia-Phase I	5/28/2019	\$ 826,088.93
							39,754.79	Loss on sales of 1404 Lee Ave	1/18/2019	\$ 865,843.72
							117,741.24	Fee waivers-Mistletoe	5/22/2019	\$ 983,584.96
							773.34	Fee Waivers - Beaty St	5/22/2019	\$ 984,358.30
							178,300.00	Present value of Yield foregone-Columbia Loan-HFC	06/13/19	\$ 1,162,658.30
							591,907.00	Present value of Yield foregone-HAP-Habitat Loan	Various	\$ 1,754,565.30
6007	08/09/11	Beaty Street - CHDO TCHP		\$123,037.21		\$30,759.30				\$ 1,723,806.00
6007	08/09/11	Beaty Street - CHDO TCHP		\$120,566.98		\$30,141.75				\$ 1,693,664.25
6007	08/09/11	Beaty Street - CHDO TCHP		\$125,553.60		\$31,388.40				\$ 1,662,275.85
6007	08/09/11	Beaty Street - CHDO TCHP		\$99,593.10		\$24,898.28				\$ 1,637,377.58
6007	08/09/11	Beaty Street - CHDO TCHP		\$66,555.21		\$16,638.80				\$ 1,620,738.78
6007	08/09/11	Beaty Street - CHDO TCHP		\$117,864.66		\$29,466.17				\$ 1,591,272.61
6007	08/09/11	Beaty Street - CHDO TCHP		\$166,770.73		\$41,692.68				\$ 1,549,579.93
6007	08/09/11	Beaty Street - CHDO TCHP		\$247,555.30		\$61,888.83				\$ 1,487,691.10
6007	08/09/11	Beaty Street - CHDO TCHP		\$198,897.33		\$49,724.33				\$ 1,437,966.77
6007	08/09/11	Beaty Street - CHDO TCHP		\$58,846.63		\$14,711.66				\$ 1,423,255.11
6007	08/09/11	Beaty Street - CHDO TCHP		\$64,795.12		\$16,198.78				\$ 1,407,056.33
7198	03/09/18	978 East Pulaski		\$10,245.00		\$2,561.25				\$ 1,404,495.08
7212	06/27/18	The Sphinx at Sierra Vista Senior Villas		\$352,500.00		\$88,125.00				\$ 1,316,370.08
7212	06/27/18	The Sphinx at Sierra Vista Senior Villas		\$100,000.00		\$25,000.00				\$ 1,291,370.08
7220	08/29/18	3400 Roddy Dr		\$1,000.00		\$250.00				\$ 1,291,120.08
7221	10/04/18	Mistletoe-1916 Mistletoe Boulevard		\$229,189.46		\$57,297.37				\$ 1,233,822.72
7221	10/04/18	Mistletoe-1916 Mistletoe Boulevard		\$188,967.10		\$47,241.78				\$ 1,186,580.94
7221	10/04/18	Mistletoe-1916 Mistletoe Boulevard		\$170,911.51		\$42,727.88				\$ 1,143,853.07
7221	10/04/18	Mistletoe-1916 Mistletoe Boulevard		\$210,931.93		\$52,732.98				\$ 1,091,120.08
7221	10/04/18	Mistletoe-1916 Mistletoe Boulevard		\$100,000.00		\$25,000.00				\$ 1,066,120.08
7221	10/04/18	Mistletoe-1916 Mistletoe Boulevard		\$28,000.00		\$7,000.00				\$ 1,059,120.08
7222	09/24/18	2532 Swift Creek Drive		\$3,346.24		\$836.56				\$ 1,058,283.52
7223	10/03/18	3600 Eagle Nest St		\$3,628.48		\$907.12				\$ 1,057,376.40
7223	10/03/18	3600 Eagle Nest St		\$8,812.21		\$2,203.05				\$ 1,055,173.35
7223	10/03/18	3600 Eagle Nest St		\$104.77		\$26.19				\$ 1,055,147.16
7223	10/03/18	3600 Eagle Nest St		\$3,683.20		\$920.80				\$ 1,054,226.36
7223	10/03/18	3600 Eagle Nest St		\$8,369.51		\$2,092.38				\$ 1,052,133.98
7223	10/03/18	3600 Eagle Nest St		\$10,881.45		\$2,720.36				\$ 1,049,413.62
7224	10/03/18	3608 Eagle Nest St		\$3,628.48		\$907.12				\$ 1,048,506.50
7224	10/03/18	3608 Eagle Nest St		\$8,779.21		\$2,194.80				\$ 1,046,311.70
7224	10/03/18	3608 Eagle Nest St		\$104.77		\$26.19				\$ 1,046,285.50
7224	10/03/18	3608 Eagle Nest St		\$3,487.20		\$871.80				\$ 1,045,413.70
7224	10/03/18	3608 Eagle Nest St		\$16,613.00		\$4,153.25				\$ 1,041,260.45

Project Number (1)	Date Project Committed (2)	Project Address (3)	Project Type (4)	HOME Funds Expended (5)	Date HOME \$ Expended (6)	Amount of Match Liability Incurred (7)	Value of Match Contribution (8)	Type of Match (9)	Date Match Recognized (10)	Balance After MATCH Applied
7224	10/03/18	3608 Eagle Nest St		\$5,844.92		\$1,461.23				\$ 1,039,799.22
7224	10/03/18	3608 Eagle Nest St		\$36,206.83		\$9,051.71				\$ 1,030,747.52
7224	10/03/18	3608 Eagle Nest St		\$1,000.00		\$250.00				\$ 1,030,497.52
7225	10/03/18	3617 Eagle Nest St		\$3,628.48		\$907.12				\$ 1,029,590.40
7225	10/03/18	3617 Eagle Nest St		\$8,789.21		\$2,197.30				\$ 1,027,393.09
7225	10/03/18	3617 Eagle Nest St		\$104.77		\$26.19				\$ 1,027,366.90
7225	10/03/18	3617 Eagle Nest St		\$3,536.20		\$884.05				\$ 1,026,482.85
7225	10/03/18	3617 Eagle Nest St		\$8,557.98		\$2,139.50				\$ 1,024,343.36
7225	10/03/18	3617 Eagle Nest St		\$19,552.00		\$4,888.00				\$ 1,019,455.36
7226	10/03/18	3625 Eagle Nest St		\$3,628.48		\$907.12				\$ 1,018,548.24
7226	10/03/18	3625 Eagle Nest St		\$8,789.21		\$2,197.30				\$ 1,016,350.93
7226	10/03/18	3625 Eagle Nest St		\$104.77		\$26.19				\$ 1,016,324.74
7226	10/03/18	3625 Eagle Nest St		\$3,673.20		\$918.30				\$ 1,015,406.44
7226	10/03/18	3625 Eagle Nest St		\$8,617.00		\$2,154.25				\$ 1,013,252.19
7227	10/03/18	3649 Eagle Nest St		\$3,630.55		\$907.64				\$ 1,012,344.55
7227	10/03/18	3649 Eagle Nest St		\$8,793.21		\$2,198.30				\$ 1,010,146.25
7227	10/03/18	3649 Eagle Nest St		\$104.77		\$26.19				\$ 1,010,120.06
7227	10/03/18	3649 Eagle Nest St		\$3,545.25		\$886.31				\$ 1,009,233.75
7227	10/03/18	3649 Eagle Nest St		\$25,331.50		\$6,332.88				\$ 1,002,900.87
7228	10/03/18	3601 Hardy St		\$3,628.48		\$907.12				\$ 1,001,993.75
7228	10/03/18	3601 Hardy St		\$8,598.21		\$2,149.55				\$ 999,844.20
7228	10/03/18	3601 Hardy St		\$104.77		\$26.19				\$ 999,818.01
7228	10/03/18	3601 Hardy St		\$3,191.20		\$797.80				\$ 999,020.21
7228	10/03/18	3601 Hardy St		\$7,537.00		\$1,884.25				\$ 997,135.96
7228	10/03/18	3601 Hardy St		\$20,000.00		\$5,000.00				\$ 992,135.96
7229	10/18/18	1401 Driess St		\$14,999.00		\$3,749.75				\$ 988,386.21
7230	10/01/18	2620 Market Ave		\$10,999.00		\$2,749.75				\$ 985,636.46
7231	10/12/18	1425 Stewart St		\$11,999.00		\$2,999.75				\$ 982,636.71
7232	10/25/18	7908 Mossparck Ln		\$9,999.00		\$2,499.75				\$ 980,136.96
7233	10/29/18	914 Irma St		\$12,999.00		\$3,249.75				\$ 976,887.21
7234	10/30/18	944 Irma St		\$14,999.00		\$3,749.75				\$ 973,137.46
7235	10/30/18	5820 Dew Plant Way		\$12,999.00		\$3,249.75				\$ 969,887.71
7236	11/01/18	924 Irma St		\$11,999.00		\$2,999.75				\$ 966,887.96
7237	11/05/18	936 Irma St		\$12,999.00		\$3,249.75				\$ 963,638.21
7238	11/07/18	5516 Fernander Dr		\$9,822.00		\$2,455.50				\$ 961,182.71
7239	11/07/18	934 Irma St		\$10,999.00		\$2,749.75				\$ 958,432.96
7241	12/04/18	3937 Single leaf Ln		\$13,188.00		\$3,297.00				\$ 955,135.96
7242	12/04/18	1404 Lee Ave		\$20,000.00		\$5,000.00				\$ 950,135.96
7243	12/05/18	3505 Wedgeworth Rd		\$19,383.00		\$4,845.75				\$ 945,290.21
7282	12/20/18	7905 Ballater		\$14,005.00		\$3,501.25				\$ 941,788.96
7283	11/08/18	941 Irma St		\$9,999.00		\$2,499.75				\$ 939,289.21
7284	01/14/19	5515 Goodman Ave.		\$18,032.00		\$4,508.00				\$ 934,781.21
7285	01/15/19	4116 Reed St		\$20,000.00		\$5,000.00				\$ 929,781.21
7286	02/06/19	5500 Farnsworth Ave		\$1,000.00		\$250.00				\$ 929,531.21
7289	03/05/19	1216 Bessie St		\$1,000.00		\$250.00				\$ 929,281.21
7291	03/11/19	5533 Carver Dr		\$1,000.00		\$250.00				\$ 929,031.21
7292	03/11/19	3629 Fleetwood Dr		\$1,000.00		\$250.00				\$ 928,781.21
7293	03/11/19	5524 Carver Dr		\$1,000.00		\$250.00				\$ 928,531.21
7296	03/22/19	5528 Carver Dr		\$1,000.00		\$250.00				\$ 928,281.21

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	7	0	0	0	7
2. Dollar Amount	11,279,897	0	0	0	11,279,897
B. Sub-Contracts					
1. Number	49	1	0	1	47
2. Dollar Amount	7,701,207	33,000	0	137,207	7,531,000
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	7	0	7		
2. Dollar Amount	11,279,897	0	11,279,897		
D. Sub-Contracts					
1. Number	49	4	45		
2. Dollar Amounts	7,701,207	64,373	7,636,834		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0



CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

**NOTICE OF PUBLIC HEARING
AND
NOTICE OF PUBLIC COMMENT PERIOD
REGARDING THE
2018-2019 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

**FOR USE OF FEDERAL FUNDS UNDER THE FOLLOWING
PROGRAMS:**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIPS (HOME)
EMERGENCY SOLUTIONS GRANT (ESG)
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**

Publication Date: November 25, 2019

Public Hearing Date: December 11, 2019

**Public Comment Period: November 30, 2019 through
December 16, 2019**

Each year the City of Fort Worth receives federal grant funds from the U.S. Department of Housing and Urban Development (HUD) to promote affordable housing, suitable living environments, and to expand economic opportunities for persons with low and moderate incomes. The City reports on the use of these funds through the annual submission of the Consolidated Annual Performance and Evaluation Report (CAPER). This Report's primary purpose is to inform the citizens of Fort Worth and HUD where and how federal dollars are being spent, by whom, and how the citizens are served with these funds.

In accordance with federal regulations at 24 CFR 91, the City of Fort Worth will be soliciting comments and public review of the 2018-2019 CAPER, covering investment and expenditure of CDBG, HOME, ESG and HOPWA funds for the period from October 1, 2018 to September 30, 2019. A description of each activity, along with the accomplishments achieved, will be provided in the CAPER.

The Fort Worth Community Development Council will conduct a public hearing on the CAPER on December 11, 2019 to solicit public comment on this Report prior to its submission to HUD. This hearing is proposed to be held at 6:15 p.m. in the Community Room of the Fort Worth Police Department – North Division, located at 8755 N. Riverside Drive, Fort Worth, TX 76244. Copies of a draft executive summary of the CAPER report will be available at this public hearing. Also, beginning November 30, 2019, the draft CAPER will be available on the City's website at <http://www.fortworthtexas.gov/neighborhoods/grants/>. Copies will also be available for public review at the following locations:

Neighborhood Services Department

City Hall Annex, 3rd Floor
908 Monroe Street
Fort Worth, TX 76102

East Regional Library

6301 Bridge Street
Fort Worth, TX 76112

Southwest Regional Library

4001 Library Lane
Fort Worth, TX 76109

Andrew "Doc" Session Community Center

201 South Sylvania Avenue
Fort Worth, TX 76111

Martin Luther King, Jr. Community Center

5565 Truman Drive
Fort Worth, TX 76112

Northside Community Center

1100 Northwest 18th Street
Fort Worth, TX 76164

Thomas Place Community Center

423 Lafayette Avenue
Fort Worth, TX 76107

Riverside Community Center

3700 E. Belknap Street
Fort Worth, TX 76111

Worth Heights Community Center

3551 New York Avenue
Fort Worth, TX 76110

Central Library

500 W. 3rd Street
Fort Worth, TX 76102

Wedgewood Library

3816 Kimberly Lane
Fort Worth, TX 76133

East Berry Branch Library

4300 East Berry
Fort Worth, TX 76105

Como Community Center

4900 Horne Street
Fort Worth, TX 76107

Diamond Hill Jarvis Library

1300 N.E. 35th Street
Fort Worth, TX 76107

Shamblee Library

1062 Evans Avenue
Fort Worth, TX 76104

Southside Community Center

959 East Rosedale Street
Fort Worth, TX 76104

Southwest Community Center

6300 Welch Avenue
Fort Worth, TX 76133

A fifteen day public review and comment period will commence on Saturday, November 30, 2019. All comments must be received no later than 5:00 pm on Monday, December 16, 2019. To submit comments or request additional information, please contact Eric Vodicka, Management Analyst I, City of Fort Worth Neighborhood Services Department, 908 Monroe Street, Fort Worth, Texas 76102; or call Mr. Vodicka at (817) 392-7583 or through email at Eric.Vodicka@fortworthtexas.gov. Written comments may also be faxed to Mr. Vodicka's attention at (817) 392-7328.

Asistencia En Español: para que le interpreten la solicitud en Español, llame al (817) 392-7540.



CIUDAD DE FORT WORTH DEPARTAMENTO DE
SERVICIOS A LOS VECINDARIOS

**AVISO DE AUDICIÓN PÚBLICA
Y
ANUNCIO DE PERIODO DE COMENTARIO PÚBLICO
CON RESPECTO AL
2017-2018 REPORTE CONSOLIDADO DE EVALUACIÓN Y RENDIMIENTO ANUAL (CAPER)**

PARA EL USO DE FONDOS FEDERALES BAJO LOS SIGUIENTES PROGRAMAS:

**SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)
ASOCIACIÓN PARA INVERSIONES EN VIVIENDA HOME (HOME)
SUBSIDIOS DE SOLUCIONES DE EMERGENCIA (ESG)
OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)**

Fecha de Publicación: 30 de Noviembre de 2019

Fecha de Audición Pública: 11 de Diciembre de 2019

**Periodo de Comentario Público: 30 de Noviembre de 2019 hasta el
16 de Diciembre de 2019**

Cada año la Ciudad de Fort Worth recibe fondos federales del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) para promover el costo de vivienda razonable, ambientes convenientes de vida para personas con ingresos bajos y moderados y para promover oportunidades económicas para personas con ingresos bajos y moderados. La Ciudad quiere informarle sobre el uso de estos fondos por medio de una sumisión anual del Reporte Consolidado de Evaluación Y Rendimiento Anual (CAPER). El propósito primario del documento es de informar a los ciudadanos de Fort Worth y a HUD en donde y en que se gastaron los dólares federales, y como son servidos los ciudadanos con estos fondos.

De acuerdo con regulaciones federales en 24 CFR 91, la Ciudad de Fort Worth estará solicitando comentarios del 2018-2019 CAPER, que cubre gastos sobre los programas de CDBG, HOME, ESG y fondos de HOPWA sobre el período del 1 de Octubre de 2018 al 30 de Septiembre de 2019. Una descripción de cada actividad, junto con los logros, será proporcionada en el CAPER.

El Concilio del Desarrollo de la Comunidad (CDC) de Fort Worth realizará una audición pública sobre el CAPER el 11 de Diciembre de 2019. Se propone que esta audiencia sea realizada a las 6:15 p.m. en la Sala Comunitaria del Departamento de Policía de Fort Worth – División Norte, ubicada en 8755 N. Riverside Drive, Fort Worth, TX 76244. El propósito de la audición será para solicitar comentarios públicos sobre este Reporte antes de su sumisión a HUD. Copias, de un preliminar resumen ejecutivo del reporte CAPER, estarán disponibles en esta audiencia pública. También, empezando el 28 de Noviembre de 2018, la versión preliminar del CAPER estará disponible en el sitio web de la Ciudad en <http://www.fortworthtexas.gov/neighborhoods/grants/>. Copias también estarán disponibles para examen público en las siguientes ubicaciones:

Departamento de Servicios Para Vecindarios

El Anexo de la Municipalidad, piso #3
908 Monroe Street
Fort Worth, TX 76102

Biblioteca Regional del Este

6301 Bridge Street
Fort Worth, TX 76112

Biblioteca Regional del Sur Oeste

4001 Library Lane
Fort Worth, TX 76109

Centro Comunitario Andrew "Doc" Session

201 South Sylvania Avenue
Fort Worth, TX 76111

Centro Comunitario Martin Luther King Jr.

5565 Truman Drive
Fort Worth, TX 76112

Centro Comunitario Northside

1100 Northwest 18th Street
Fort Worth, TX 76164

Centro Comunitario Thomas Place

423 Lafayette Avenue
Fort Worth, TX 76107

Centro Comunitario Riverside

3700 E. Belknap Street
Fort Worth, TX 76111

Centro Comunitario Worth Heights

3551 New York Avenue
Fort Worth, TX 76110

Biblioteca Central

500 W. 3rd Street
Fort Worth, TX 76102

Biblioteca Wedgewood

3816 Kimberly Lane
Fort Worth, TX 76133

Biblioteca East Berry Branch

4300 East Berry
Fort Worth, TX 76105

Centro Comunitario Como

4900 Horne Street
Fort Worth, TX 76107

Biblioteca Diamond Hill Jarvis

1300 N.E. 35th Street
Fort Worth, TX 76107

Biblioteca Shamblee

1062 Evans Avenue
Fort Worth, TX 76104

Centro Comunitario Southside

959 East Rosedale Street
Fort Worth, TX 76104

Centro Comunitario Southwest

6300 Welch Avenue
Fort Worth, TX 76133

Períodos de la revisión pública y del comentario de quince días comenzarán el Sabado, 30 de Noviembre de 2019. Todos los comentarios se deben recibir no más tarde que las 5:00 P.M. el lunes, 16 de Diciembre de 2019. Para someter comentarios, solicitar información adicional, o pedir una copia, escriba por favor a Eric Vodicka, Analista de Administración I, City of Fort Worth, Departamento de Servicios a los Vecindarios, 908 Monroe Street, Fort Worth, Texas 76102. O llame para el Sr. Vodicka al (817) 392-7583 o por correo electrónico a Eric.Vodicka@fortworthtexas.gov. Comentarios por escrito se pueden enviar al Sr. Vodicka por fax al (817) 392-7328.

Asistencia En Español: para mas información en Español, llame al (817) 392-7540.

Southlake mothers meet to discuss racism, bullying in schools

BY HANNA TAMEEZ AND ELIZABETH CAMPBELL
htameez@star-telegram.com
lizc@star-telegram.com

SOUTHLAKE A standing-room-only crowd of Southlake mothers gathered to talk about their ideas and solutions for stopping racism and bullying in the city and in schools Wednesday evening.

Mayor Laura Hill organized the meeting after a video surfaced on social media last month showing students from the Carroll Independent School District chanting the n-word.

"Kids pick up on fear in their parents' voices..." Hill said.

"I've said that we can't be outraged (by racism) anymore. It's time to step beyond being outraged and be part of the change," she said.

School board president Sheri Mills and vice president Michelle Moore also attended the meeting to tell parents how the school district is addressing concerns about racism and bullying after the video came out.

School board president Sheri Mills said the district is acting quickly to address concerns over racism and bullying.

The board will discuss the cultural competence plan at the next meeting, she said.

One by one, moms took to the microphone to talk about their children's or their own experiences with racism in

when an article came out in the newspaper describing how her grandfather survived the Holocaust.

Others suggested more community events so families could get to know each other better and experience each other's cultures. One parent talked about the Human Library project at the University of North Texas where students can "check out a human book" to learn more about a person and culture that they're unfamiliar with.

Several moms also shared concerns that the discussions are not reaching those who really need to hear the message.

Hill said that too many live in isolation, and that it is time for people to get to know their neighbors.

The city and school district will continue working together, and there will be a meeting soon of men on the city council and Southlake dads to discuss racism.

Farrah Hamraie, the owner of Southlake Natural Family Wellness, said that while her children are in college now, it was important for her to attend the meeting in solidarity with the students and parents.

"They're overwhelmed with all this stress and I'm here to support these kids," Hamraie said.

Lynda Werner, a stay-at-home mom, said that she was encouraged by the discussion and would like to see more diversity trainings for teachers.

"I really do love Southlake, and I don't like that this happened or that it's happened in the past and we really do need to change," Werner said.

"We're better than this."

“ I REALLY DO LOVE SOUTHLAKE, AND I DON'T LIKE THAT THIS HAPPENED OR THAT IT'S HAPPENED IN THE PAST AND WE REALLY DO NEED TO CHANGE. WE ARE BETTER THAN THIS. ”

Lynda Werner

Fort Worth. One mother told a story of how her 10-year-old daughter told another student that she liked a boy, and the student told her that the boy wouldn't like her back because she's black.

Another mom said it makes her cringe when her three white teenage sons make inappropriate jokes at the expense of others. While she said she does her best to teach them, she asked everyone to call them out on it.

Another Southlake resident, Kim Miller, told the audience that she grew up in Arkansas, and her father made her family go to church on Sundays to hide the fact that they were Jewish.

Her father was a successful businessman, and people in her hometown found out she was Jewish

Woman abandoned grandchildren in house fire, Waco police say

BY NICHOLE MANNA
nmanna@star-telegram.com

The grandmother of two children who died in a fire in Waco on Nov. 2 was charged with reckless injury to a child for allegedly not helping them escape.

Andrea Aleman, 44, "abandoned her grandchildren in a burning house and took no action to get them help" until it was too late, Waco Police Department said.

The fire killed 4-year-old Anthony Cole Prentis and 2-year-old Rachel Rose Aleman. It happened in the 1200 block of Webster at about 1:30 a.m. The home didn't have working fire alarms.

Aleman was charged on Thursday.

According to fire officials, Aleman and her 11-year-old child escaped the blaze. The Waco Tribune reported that the fire was started in the back kitchen by an occupant.

Investigators said that Aleman changed her story of what happened multiple times. At some point, she told them she went to bed and left Anthony awake and unsupervised in a room where there were multiple fire hazards, according to an affidavit for her arrest.

Both of the young children alerted Aleman to the fire, but instead of evacuating, the affidavit says she stayed in bed for several minutes. When she did leave, police say she didn't help Anthony and Rachel escape. Both children died of smoke inhalation.

Police say that Aleman was the first person to exit the house, according to the surviving child.

Fort Worth priest removed after being accused of groping man

BY DOMINGO RAMIREZ JR.
ramirez@star-telegram.com

FORT WORTH A priest at All Saints Catholic Church has been removed after he was accused of grabbing a man's genitals at a park in September, church officials and police said Thursday.

Father Genaro Reyes told officers he did not touch the 43-year-old man at Marine Park on the morning of Sept. 25, according to police reports.

Bishop Michael F. Olson requested Reyes be recalled to Mexico after learning of the incident, according to a

statement by the Catholic Diocese of Fort Worth to members of All Saints. It was effective Nov. 5.

"Please pray for Father Genaro and please pray for members of the All Saints parish," the statement said.

Pat Svacina, a spokesman for the diocese, said Thursday the decision of whether Reyes remains a priest will be made by church officials in Mexico. Reyes was recalled by the provincial of the Third Order Regular of Saint Francis in Mexico, Reyes' order.

"It will be left to them also if Reyes receives any treatment or not," Svacina said.

Olson was alerted to the incident days afterward by police. The bishop waited until he received a copy of the police report, which took a few weeks, before reaching a decision on Reyes.

Officers were dispatched to the Quick Trip at 109 E.

Northside Drive shortly after 2 a.m. on Sept. 25 on an assault call.

A 43-year-old man told police he was walking from a friend's house toward Quick Trip when he saw another man later identified as Reyes sitting by himself under a gazebo at Marine Park, 303 N.W. 20th St.

The man said he sat near Reyes and asked how he was doing. The man said Reyes walked to his side of the picnic table, sat next to him and grabbed his genitals, according to police reports.

The man said he was offended, but he wasn't injured.

The man got up and ran to the Quick Trip where he called police, he said. The man told police he didn't know Reyes, but he would be able to identify him. He said Reyes would probably still be in the park.

Additional officers arrived on the scene and soon located Reyes.

Reyes told police that he did not touch the man and that he was a pastor at the church across the street. That church is All Saints Catholic Church.



Genaro Reyes told officers he did not touch the 43-year-old man at Marine Park on the morning of Sept. 25, according to police reports.

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From the archives of UTA Libraries Special Collections, North Fort Worth Historical Society and Beth-El Congregation Archives



FORT WORTH

CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT
REQUEST FOR PUBLIC COMMENT

Regarding:
NOTICE OF INTENT TO CHANGE USE OF FEDERAL GRANT FUNDS
And
SUBSTANTIAL AMENDMENTS TO THE 2016-2017 AND 2017-2018 PROGRAM YEAR ACTION PLANS
For the
USE OF FEDERAL FUNDS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FROM U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD)

Publication Date: 11/16/2018

In accordance with federal regulations and the City of Fort Worth's Citizen Participation Plan, the City of Fort Worth (City) is providing a public comment period from November 16 to December 17 to receive public comments regarding a proposed change in use of \$600,000 in currently unprogrammed Community Development Block Grant (CDBG) funds received from the U.S. Department of Housing and Urban Development (HUD) and a substantial amendment to the City's 2016-2017 and 2017-2018 Action Plans. The proposed changes also include exchanging funds in the amount of \$500,000 from the Z Boaz South Park Improvement Project to be used for accessibility improvements at the A.D. Marshall Public Safety Building located at 1000 Throckmorton Street. Funds will be reprogrammed from and to the following activities:

Program Year	Activity	Amount
2017-2018	Unprogrammed Funds	\$600,000
2016-2017	Z Boaz South Park Improvement Project	\$500,000
	Total	\$1,100,000

For:

Program Year	Activity	Amount
2018-19	Accessibility improvements at the A.D. Marshall Public Safety Building located at 1000 Throckmorton Street. Accessibility improvements include the following: building an American with Disabilities Act (ADA) compliant ramp to improve access to the facility; ADA reconstruction of existing 1 st and 2 nd floor restrooms as well as construction of two additional 2 nd floor ADA compliant restrooms.	\$1,100,000

Funds will be reallocated to the Z Boaz South Park Improvement Project upon receipt of future program income.

The Action Plan funding year may vary and be substituted in order to extend oldest grant funds first. The funds will be used for the project identified above on behalf of the said residents income residents.

The thirty (30) day comment period will commence on Friday, November 16, 2018. All comments must be received no later than 5:00 pm on Monday, December 17, 2018. To submit written comments please write to the City of Fort Worth, Neighborhood Services Department, 200 Texas Street, Fort Worth, TX 76102, Attention: Audrey Thangal, Director. To request additional information, please contact Diana Carranza, Neighborhood Development Coordinator at (817) 392-7369 or by email at Diana.Carranza@fortworthcity.gov. Written comments may also be faxed to (817) 392-7328. Asistencia En Español: para que le interpreten la solicitud en Español, llame al (817) 392-7369.

CIDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS PARA VEICINDARIOS
SOLICITUD DE COMENTARIOS PUBLICOS

Con Respecto a un
AVISO DE INTENCION DE CAMBIO DE USO DE FONDOS FEDERALES
MODIFICACIONES SUSTANTIALES PARA EL 2016-2017 Y 2017-2018 PROGRAMA AÑO

Para el
USO DE FONDOS FEDERALES BAJO EL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG) FONDOS DEL DEPARTAMENTO DE DESARROLLO URBANO Y VIVIENDA DE ESTADOS UNIDOS (HUD)

Fecha de Publicación: 11/16/2018

Conforme a regulaciones federales y la Ciudad de Fort Worth Plan de Participación Ciudadana, la Ciudad de Fort Worth (Ciudad) está proporcionando un período de comentarios públicos del 16 de Noviembre al 17 de Diciembre del 2018 para recibir comentarios públicos sobre una propuesta de modificación en el uso de \$600,000 en fondos no programados del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG) recibidos del Departamento de Desarrollo Urbano y Vivienda de Estados Unidos (HUD) y una modificación sustancial en el 2016-2017 y 2017-2018 Planes de Acción de la Ciudad. Los cambios propuestos también incluyen el intercambio de fondos en la cantidad de \$500,000 del Proyecto de Mejoramiento del Parque Z Boaz Sur para la mejoría de accesibilidad en el Edificio Público de Seguridad A.D. Marshall ubicado en 1000 Throckmorton Street. Los fondos serán reprogramados desde y hacia las siguientes actividades:

Program Year	Activity	Amount
2017-2018	Fondos no programados	\$600,000
2016-2017	Proyecto de mejoría para el parque Z Boaz Sur	\$500,000
	Total	\$1,100,000

Para:

Program Year	Activity	Amount
2018-19	Mejora de accesibilidad en el Edificio de Seguridad Pública A.D. Marshall ubicado en 1000 Calle Throckmorton. Las mejoras de accesibilidad incluyen lo siguiente: construir una rampa compatible con la Ley de Estadounidenses con Discapacidades (ADA) para mejorar el acceso a las instalaciones; la reconstrucción de ADA de los baños existentes del primer y segundo piso, así como la construcción de dos baños adicionales que cumplen con los requisitos de ADA del segundo piso.	\$1,100,000

Los fondos se reasignarán al Proyecto de mejoría para el Parque Z Boaz Sur una vez que los fondos sean recibidos de los ingresos futuros del programa.

El año de financiamiento del Plan de Acción puede variar y ser sustituido para pagar los fondos más antiguos primero. Los fondos se utilizarán para el proyecto identificado arriba en nombre de los residentes de ingresos bajos y moderados.

El período de comentarios de treinta (30) días comenzará el Viernes 16 de Noviembre de 2018. Todos los comentarios deben ser recibidos no más tarde de las 5:00 pm el Lunes 17 de Diciembre de 2018. Para enviar comentarios por correo, por favor escriba a la Ciudad de Fort Worth, Departamento de Servicios Para Vecindarios, 200 Texas Street, Fort Worth, TX 76102, Atención: Audrey Thangal, Directora. Para solicitar información adicional, comuníquese con Diana Carranza, Coordinadora de Desarrollo de Vecindarios al (817) 392-7369 o por correo electrónico a Diana.Carranza@fortworthcity.gov. Comentarios escritos también pueden enviarse por fax al (817) 392-7328.

Trump slams Fed chair, questions climate change

BY PHILIP RUCKER
AND JOSH DAWSEY
Washington Post

WASHINGTON
President Donald Trump placed responsibility for recent stock market declines and this week's General Motors plant closures and layoffs on the Federal Reserve during an interview Tuesday, shirking any personal responsibility for cracks in the economy and declaring that he is "not even a little bit happy" with his hand-selected central bank chairman.

In a wide-ranging and sometimes discordant 20-minute interview, Trump complained at length about Federal Reserve Chairman Jerome "Jay" Powell, whom he nominated earlier this year. He argued that rising interest rates and other Fed policies were damaging the economy - as evidenced by GM's announcement this week that it was laying off 15 percent of its workforce - though he insisted that he is not worried about a recession.

"I'm doing deals, and I'm not being accommodated by the Fed," Trump said. "They're making a mistake because I have a

gut, and my gut tells me more sometimes than anybody else's brain can ever tell me."

He added: "So far, I'm not even a little bit happy with my selection of Jay. Not even a little bit. And I'm not blaming anybody, but I'm just telling you I think that the Fed is way off-base with what they're doing."

Trump also dismissed the federal government's landmark report released last week finding that damages from global warming are intensifying around the country. The president said that "I don't see" climate change as manmade and that he does not believe the scientific consensus.

"One of the problems that a lot of people like myself, we have very high levels of intelligence but we're not necessarily such believers," Trump said. "You look at our air and our water, and it's right now at a record clean."

The president added of climate change, "As to whether or not it's manmade and whether or not the effects that you're talking about are there, I don't see it."

The comments were Trump's most extensive yet on why he disagrees

“
I'M DOING DEALS, AND I'M NOT BEING ACCOMMODATED BY THE FED. THEY'RE MAKING A MISTAKE BECAUSE I HAVE A GUT, AND MY GUT TELLS ME MORE SOMETIMES THAN ANYBODY ELSE'S BRAIN CAN EVER TELL ME.

President Donald Trump

with the dire National Climate Assessment released by his own administration Friday, which found that climate change poses a severe threat to the health and financial security of Americans, as well as to the country's infrastructure and natural resources.

Sitting behind the Resolute Desk in the Oval Office, Trump also threatened to cancel his scheduled meeting with Russian President Vladimir Putin at a global summit this week because of Russia's maritime clash with Ukraine. He said he was awaiting a "full report" from his national security team Tuesday evening about Russia's capture of three Ukrainian naval ships and their crews in the Black Sea on Sunday. "That will be very deter-

minative," Trump said. "Maybe I won't have the meeting. Maybe I won't even have the meeting. ... I don't like that aggression. I don't want that aggression at all."

Trump again questioned the CIA's assessment that Saudi Arabia's crown prince ordered the assassination of journalist Jamal Khashoggi, a contributor to the Post, and said he has considered Crown Prince Mohammed bin Salman's repeated denials in his decision to maintain a close alliance with the oil-rich desert kingdom.

"Maybe he did and maybe he didn't," Trump said. "But he denies it. And people around him deny it. And the CIA did not say affirmatively he did it, either, by the way. I'm not

saying that they're saying he didn't do it, but they didn't say it affirmatively."

The CIA has assessed that Mohammed ordered Khashoggi's killing and has shared its findings with lawmakers and the White House, according to people familiar with the matter. Intelligence assessments are rarely, if ever, ironclad, and Trump has repeatedly stressed that there is no evidence that would irrefutably lay the blame at Mohammed's feet.

But the CIA based its overall assessment of Mohammed's role on a number of pieces of compelling evidence, including intercepted communications, surveillance from inside the Saudi Consulate in Istanbul where Khashoggi was killed in October, and the agency's analysis of Mohammed's total control of the Saudi government.

Meanwhile, Trump said he had "no intention" of taking action to stop special counsel Robert Mueller's investigation of Russian interference in the 2016 election.

"The Mueller investigation is what it is. It just goes on and on and on," Trump said. When pressed whether he would commit to letting the probe continue until its conclusion, he stopped short of making an explicit pledge.

"This question has been asked about me now for almost two years," the president said, at which point counselor Kellyanne Conway chimed in, "A

thousand times." Trump continued: "And, in the meantime, he's still there. He wouldn't have to be, but he's still there, so I have no intention of doing anything."

The president declined to discuss on the record the Mueller team's accusation Monday that former Trump campaign manager Paul Manafort had breached his plea agreement by lying repeatedly to investigators.

Trump also floated the idea of removing U.S. troops from the Middle East, citing the lower price of oil as a reason to withdraw.

"Now, are we going to stay in that part of the world? One reason to is Israel," Trump said. "Oil is becoming less and less of a reason because we're producing more oil now than we've ever produced. So, you know, all of a sudden it gets to a point where you don't have to stay there."

Trump also called the killing of three U.S. troops in a roadside explosion in Afghanistan this week "very sad." He said he was continuing the military presence in Afghanistan only because "experts" told him the United States needed to keep fighting there.

The president said he was considering visiting troops in the region soon, perhaps before Christmas.

"At the right time I will," Trump said of a war-zone visit, which would be his first as president.

White Pad

Notice is hereby given that, acting under and pursuant to the Ordinances, of the City of Arlington, Texas, on the 29th day of May 2018, TEP Barnett USA, LLC filed with the Inspector of the City of Arlington, an application for a Gas Well Permit to drill, complete, and operate a well for gas upon property located at 1899 Turner Way, Tarrant County, Arlington, Texas, and more particularly shown on the map of record in Volume 10667, Page 2106, Deed records of Tarrant County, Texas or per Tax Tract Number 04242734, Tarrant County, Texas. The City Council will conduct a public hearing on the request for said permit on the 11th day of December, 2018 at 6:30 o'clock p.m. in the City Council Chambers located at 101 West Abram Street, Arlington, Texas

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PUBLIC NOTICE

CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

REQUEST FOR PUBLIC COMMENT

Regarding

NOTICE OF INTENT

TO CHANGE USE OF FEDERAL GRANT FUNDS

and

SUBSTANTIAL AMENDMENT TO THE PROGRAM YEAR

2016-2017 ACTION PLAN

for the use of

HOME INVESTMENT PARTNERSHIPS GRANT (HOME) FUNDS

from U.S. DEPT. of HOUSING & URBAN DEVELOPMENT (HUD)

Publication Date November 28, 2016

This notice is to inform the public that additional grant funds are proposed to be allocated by the City to an affordable housing project that will assist low and moderate income homebuyers, the Riverside Single Family Infill Project. The increased funding for this new single family construction project in the Riverside neighborhood, will allow up to 5 single family homes to be built. The source of these additional funds is from an unused allocation of an already completed single-family infill program in the Hillside-Morningside neighborhood. The funds are proposed to be awarded to Housing Channel, a certified Community Housing Development Organization and non-profit housing developer.

The City of Fort Worth (City) is holding a public comment period regarding this allocation of funds, from November 28, 2018 to December 28, 2018 to receive public comments concerning this proposed change in use and allocation of \$402,500.00 in HOME Investment Partnerships Grant Program (HOME) funds. This allocation of funds constitutes a substantial amendment to the City's 2016-2017 Action Plan. All homes constructed with these funds at this Riverside Affordable Single Family Project will be sold to eligible low and moderate income households.

Funds From:

Program Year	Activity	Amount
2016-2017	Hillside/Morningside Single Family Infill Project	\$402,500.00
TOTAL:		\$402,500.00

Funds To:

Program Year*	Activity	Amount
2018-2019	Riverside Single Family Infill Project: New construction of up to 5 single family homes. Homes will consist of one story, 3 Bedroom, 2 bath, averaging 1,500 square feet. The Project is located in the Riverside Neighborhood of Fort Worth, Texas, 76111, Council District 8.	\$402,500.00
TOTAL:		\$402,500.00

* The Action Plan funding year selected may vary and be substituted based on the principle of First In, First Out (FIFO) in order to expend oldest grant funds first and can be from any available HOME program source. The funds may be made available in varying amounts from the program years as a result of project cancellations, balances remaining from previously completed projects, and from repayments from previous projects.

The thirty (30) day comment period will commence on November 28, 2018. All comments must be received no later than 5:00 pm on December 28, 2018. To submit written comments please write to the City of Fort Worth, Neighborhood Development Department, 200 Texas Street, Fort Worth, TX 76102, Attention: Aubrey Thagard, Director. To request additional information, please contact Jennifer White at (817) 392-6213 or by email at Jennifer.White@FortWorthTexas.gov. Written comments may also be faxed to (817) 392-7328.



AVISO PÚBLICO

CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS PARA VECINDARIOS

SOLICITUD DE COMENTARIO PÚBLICO

Con Respecto a

AVISO DE INTENCIÓN

DE CAMBIAR EL USO DE FONDOS FEDERALES

y

ENMIENDA SUSTANCIAL AL AÑO DEL PROGRAMA

PLAN DE ACCIÓN 2016-2017

Para el use de

FONDOS DEL PROGRAMA DE ASOCIACIÓN PARA INVERSIONES EN

VIVIENDA (HOME)

del DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE EE.UU. (HUD)

Fecha de Publicación 28 de Noviembre del 2018

Este aviso es para informar al público que fondos de subvención adicionales están siendo propuestos ser alocados por la Ciudad a un proyecto de vivienda asequible que asistirá a compradores de hogar de ingresos bajos y moderados, el Proyecto de Relleno de Viviendas Unifamiliares Riverside. El aumento en fondos para este nuevo proyecto de construcción de casas unifamiliares en el vecindario Riverside, permitirá la construcción de hasta 5 viviendas unifamiliares. La fuente de estos fondos adicionales es de una asignación no utilizada de un programa de relleno de viviendas unifamiliares que ya está completado en el vecindario Hillside-Morningside. Los fondos están siendo propuestos ser otorgados a Housing Channel, una Organización certificada de Desarrollo de Viviendas Comunitarias y desarrollador de viviendas sin fines de lucro.

La Ciudad de Fort Worth (Ciudad) está llevando a cabo un periodo de comentario público con respecto a esta asignación de fondos, del 28 de Noviembre al 28 de Diciembre, 2018 para recibir comentarios del público con respecto a este propuesto cambio en uso y asignación de \$402,500.00 en fondos del Programa de Asociación para Inversiones en Vivienda (HOME). Esta asignación de fondos constituye una enmienda sustancial al Plan de Acción 2016-2017 de la Ciudad. Todos los hogares construidos con estos fondos en el Proyecto de Viviendas Asequibles Unifamiliares en Riverside serán vendidos a hogares elegibles con ingresos bajos y moderados.

Fondos de:

Año del Programa	Actividad	Cantidad
2016-2017	Proyecto de Relleno de Viviendas Unifamiliares en Hillside/Morningside	\$402,500.00
TOTAL:		\$402,500.00

Funds To:

Año del Programa*	Actividad	Cantidad
2018-2019	Proyecto de Relleno de Viviendas Unifamiliares en Riverside: Nueva construcción de hasta 5 hogares unifamiliares. Hogares consistirán de un piso, 3 recamaras, 2 baños, con un promedio de 1,500 pies cuadrados. El Proyecto está ubicado en el Vecindario Riverside de Fort Worth, Texas, 76111, Distrito del Consejo 8.	\$402,500.00
TOTAL:		\$402,500.00

* El año de financiamiento del Plan de Acción seleccionando puede variar y ser sustituido basado en el principio de Primero en Entrar, Primero en Salir (FIFO) con fin de gastar los fondos de subvención más antiguos y puede ser de cualquier fuente disponible del programa HOME. Los fondos pueden ser hechos disponibles en varias cantidades en los años del programa como resultado de cancelaciones de proyectos, cantidades restantes de proyectos previamente completados, y por repago de proyectos anteriores.

El periodo de comentario de treinta (30) días comenzará el 28 de Noviembre del 2018. Todos los comentarios deberán ser recibidos no más tarde de las 5:00 pm el 28 de Diciembre del 2018. Para someter comentarios por escrito por favor escribe a la Ciudad de Fort Worth, Departamento de Servicios para Vecindarios, 200 Texas Street, Fort Worth, TX 76102, Atención: Aubrey Thagard, Director. Para solicitar información adicional, por favor póngase en contacto con Jennifer White al (817) 392-6213 o por correo electrónico al Jennifer.White@FortWorthTexas.gov. Comentarios por escrito también pueden ser mandados por fax al (817) 392-7328.



JOSE LUIS MAGANA AP

Archbishop Wilton D. Gregory speaks Thursday at Washington Archdiocesan Pastoral Center in Maryland.

Pope names Gregory as DC archbishop

BY NICOLE WINFIELD AND JESSICA GRESKO
Associated Press

WASHINGTON — Archbishop Wilton Gregory promised Catholics he would “rebuild your trust” after Pope Francis on Thursday named him the new archbishop of Washington, D.C., the archdiocese that has become the epicenter of the clergy sex abuse crisis in the U.S.

Gregory, 71, the archbishop of Atlanta, is a moderate and the first African American to lead the Washington archdiocese. He replaces Cardinal Donald Wuerl, who resigned last year after a Pennsylvania grand jury accused him of covering up the abuse.

Gregory headed the U.S. bishops conference when it adopted a “zero-tolerance” abuse policy in 2002 to respond to the first wave of the scandal. He has run the Atlanta archdiocese since 2005 and is seen as a pastor very much in line with Francis’ progressive vision of the church.

“This is obviously a moment fraught with

challenges throughout our entire Catholic Church, certainly, but nowhere more so than in this local faith community,” Gregory said at a news conference in Washington, where he was introduced by Wuerl. “And as in any family, challenges can only be overcome by a firmly articulated resolve and commitment to do better, to know Christ better, to love Christ better, to serve Christ better. I would be naive not to acknowledge the unique task that awaits us.”

Gregory’s appointment was first reported by Catholic News Agency.

It is the third major move by Francis to reshape the U.S. hierarchy, which over the previous two papacies took on a conservative tilt. Francis began elevating more moderate pastors in 2014, when he named Cardinal Blase Cupich as Chicago archbishop and followed up two years later by moving Joseph Tobin to Newark, New Jersey, and making him a cardinal.

While relatively small, the Washington archdiocese has always punched above its weight given its

location in the nation’s capital. Its archbishops traditionally are made cardinals, meaning Gregory could become the first African American cardinal.

The archdiocese, though, has become embroiled in the abuse crisis since its previous two leaders — Wuerl and Theodore McCarrick — were implicated in the scandal.

Francis in February defrocked McCarrick after a Vatican-backed investigation concluded he sexually abused minors and adults over his long career. It was the first time a cardinal had been dismissed from the priesthood for abuse.

Francis reluctantly accepted Wuerl’s resignation in October after he lost the trust of his priests and parishioners in the months following the release of the Pennsylvania grand jury report. The report accused Wuerl of helping to protect some child-molesting priests while he was bishop of Pittsburgh from 1988 to 2006. Simultaneously, Wuerl faced widespread skepticism over his insistence that he knew nothing about McCarrick’s misconduct, which was an open secret in U.S. and Vatican circles.

Gregory has responded by expressing his own anger, shame and disillusionment at the failures of the hierarchy. In an August statement after McCarrick resigned as a cardinal, he acknowledged his own respect for McCarrick had been “clearly misplaced.”

“We’ve certainly given our faithful a lot of reasons to leave the church. I want to provide a few reasons to stay. I want to assure the people that I will be honest with them, that I will govern with sensitivity, that I will be approachable, available. I’m an ordinary human being,” Gregory said Thursday. “I have to tell you the truth, and I will.”

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FORT WORTH

CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT
REQUEST FOR PUBLIC COMMENT

Regarding
NOTICE OF INTENT TO CHANGE USE OF FEDERAL GRANT FUNDS
And To Make
SUBSTANTIAL AMENDMENTS TO THE 2015-2016, 2017-2018 and 2018-2019 PROGRAM YEAR ACTION PLANS
For the
USE OF FEDERAL FUNDS UNDER THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDS from U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD)

Publication Date: 04/05/2019

The City of Fort Worth (City) is holding a public comment period from April 5 to May 6 to receive public comment regarding the proposed change in use of \$964,279.00 in HOME Investment Partnerships Program (HOME) grant funds from the U.S. Department of Housing and Urban Development (HUD). The proposed change would increase funding for the Columbia Renaissance Square Phase II (Columbia) senior affordable multifamily project, from \$835,721.00 to \$1,800,000.00. The increase is needed to cover gaps in financing due to increased construction and other development costs. These funds became available due to receipt of program income from repayment of loans, as well as from balances of funds remaining from prior years’ completed or cancelled programs and projects.

Funds will be reprogrammed as follows:

From:

Program Year	Activity	Amount
2015-2016	Hardy Single-Family Homes Phase III	\$234,450.73
2017-2018	Home Buyer Assistance (HAP) Program	\$293,809.25
2017-2018	Unprogrammed Funds	\$108,773.70
2018-2019	Home Buyer Assistance (HAP) Program	\$327,245.32
Total		\$964,279.00

To:

Program Year	Activity	Amount
2017-2018	Columbia Renaissance Square Phase II, Multifamily Senior Development: New construction of 120 affordable and market rate rental housing units, currently located at 2801 Moresby Street, Fort Worth, TX 76105. The project will be developed by Columbia Residential, an affordable housing developer. (Council District 8)	\$964,279.00

*The Action Plan funding year may vary and be substituted in order to expend oldest grant funds first. The funds will be used for the project identified above on behalf of low and moderate income residents.

The thirty (30) day comment period will commence on Friday, April 5, 2019. All comments must be received no later than 5:00 pm on Monday, May 6, 2019. To submit written comments please write to the City of Fort Worth, Neighborhood Services Department, 200 Texas Street, Fort Worth, TX 76102, Attention: Aubrey Thagard, Director. To request additional information, please contact Diana Carranza, Neighborhood Development Coordinator at (817) 392-7369 or by email at Diana.Carranza@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

FORT WORTH

CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS PARA VECINDARIOS
SOLICITUD PARA COMENTARIOS PÚBLICOS

Con Respecto a
A VISO DE INTENCIÓN DE CAMBIAR EL USO DE FONDOS DE SUBVENCIÓN FEDERALES
Y Para Hacer
ENMIENDAS SUSTANCIALES A LOS PLANES DE ACCIÓN DE LOS AÑOS DEL PROGRAMA 2015-2016, 2017-2018 y 2018-2019
Para el
USO DE FONDOS FEDERALES BAJO EL PROGRAMA DE ASOCIACIÓN PARA INVERSIONES EN VIVIENDA (HOME) FONDOS del DEPARTAMENTO de VIVIENDA y DESARROLLO URBANO de EE.UU. (HUD)

Fecha de Publicación: 04/05/2019

La Ciudad de Fort Worth (Ciudad) está proporcionando un período de comentario público del 5 de Abril al 6 de Mayo para recibir comentarios públicos sobre un cambio propuesto en el uso de \$964,279.00 de Programa de Asociación para Inversiones en Vivienda (HOME) fondos de subvención recibidos del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD). El cambio propuesto aumentaría los fondos para Columbia Renaissance Square Fase II (Columbia) proyecto multifamiliar asequible para personas mayores, de \$835,721.00 a \$1,800,000.00. El aumento es necesario para cubrir brechas en financiación debido al aumento de costos de construcción y otros costos de desarrollo. Estos fondos fueron hechos disponibles debido a la recepción de ingresos de programa por reembolso de préstamos, así como balances de fondos restantes de programas y proyectos cancelados o completados en años anteriores.

Fondos serán reprogramados de la siguiente manera:

De:

Año del Programa	Actividad	Cantidad
2015-2016	Hardy Hogares Unifamiliares Fase III	\$234,450.73
2017-2018	Programa de Asistencia de Vivienda (HAP)	\$293,809.25
2017-2018	Fondos no Programados	\$108,773.70
2018-2019	Programa de Asistencia de Vivienda (HAP)	\$327,245.32
Total		\$964,279.00

Para:

Año del Programa	Actividad	Cantidad
2017-2018	Columbia Renaissance Square Fase II, Desarrollo Multifamiliar para Personas Mayores: Construcción nueva de 120 unidades de alquiler asequibles y de precio de mercado, actualmente ubicado en 2801 Moresby Street, Fort Worth, TX 76105. El proyecto será desarrollado por Columbia Residential, un desarrollador de vivienda asequible. (Consejo del Distrito 8)	\$964,279.00

*El año de financiamiento del Plan de Acción puede variar y ser sustituido para gastar los fondos de subvención más antiguos primero. Los fondos se utilizarán para el proyecto identificado arriba en nombre de los residentes de ingresos bajos y moderados.

El periodo de comentarios de treinta (30) días comenzará el Viernes 5 de Abril del 2019. Todos los comentarios deben ser recibidos no más tarde de las 5:00 pm el Lunes 6 de Mayo del 2019. Para enviar comentarios por escrito, por favor escriba a la Ciudad de Fort Worth, Departamento de Servicios para Vecindarios, 200 Texas Street, Fort Worth, TX 76102, Atención: Aubrey Thagard, Director. Para solicitar información adicional, comuníquese con Diana Carranza, Coordinadora de Desarrollo de Vecindarios al (817) 392-7369 o por correo electrónico a Diana.Carranza@fortworthtexas.gov. Comentarios escritos también pueden enviarse por fax al (817) 392-7328.



CITY OF FORT WORTH NEIGHBORHOOD SERVICES DEPARTMENT REQUEST FOR PUBLIC COMMENT Regarding NOTICE OF INTENT TO CHANGE USE OF FEDERAL GRANT FUNDS and SUBSTANTIAL AMENDMENT TO THE PROGRAM YEAR 2014-2015 ACTION PLAN for the USE OF FEDERAL FUNDS from the COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM of the U.S. DEPT. OF HOUSING & URBAN DEVELOPMENT (HUD) Publication Date April 22, 2019

The City of Fort Worth is holding a public comment period from April 22, 2019 to May 21, 2019 to receive public comment regarding a proposed change in use of CDBG funds in unprogrammed Community Development Block Grant (CDBG) funds from the U.S. Department of Housing & Urban Development (HUD). These funds will be combined with \$253,291.22, which is the balance of funds remaining from the completed Lake Como Park Sidewalk and Pedestrian Lights Project that provided improvements around the perimeter of the park. The total of \$477,285.89 will be used to support the Lake Como Neighborhood Sidewalks Project.

The Lake Como Neighborhood Sidewalks Project includes the installation of sidewalks and ADA-compliant curb ramps to residential streets north of the park that do not currently have sidewalks. Additionally, the project will reconstruct existing curbs, gutters, and driveway approaches where damaged by the sidewalk installation. Sidewalk and ramp installation will occur on the following blocks:

- 2900-3000 blocks of Lake Como Drive (from Curzon Ave. to Locke Ave.),
• 5200-5400 blocks of Locke Avenue (from Merrick St. to Lake Como Dr.), and
• 2800-3100 blocks Merrick Street, (from the IH-30 frontage road to the end of an existing sidewalk south of Curzon Ave.)

The Action Plan funding years selected may vary and be substituted based on the principle of First In, First Out (FIFO) in order to expend oldest grant funds first. The funds may be used for any CDBG eligible costs related to the project identified below on behalf of low and moderate income residents.

Funds From: Table with 3 columns: Action Plan Year(s), Development, Amount(s) not to Exceed. Rows for 2014-2015 showing Lake Como Park Sidewalks and Pedestrian Lights Project, CDBG Funds - Unprogrammed, and Total Funds.

Funds To: Table with 3 columns: Action Plan Year(s), Available Funding Source(s), Amount(s) not to Exceed. Rows for 2014-2015 showing Lake Como Sidewalks Project, install new sidewalks north of Lake Como Park, and Total Funds.

The City of Fort Worth is holding a public comment period from April 22, 2019 to May 21, 2019 to receive public comments on this proposed change in use of CDBG funds. All comments must be received no later than 5:00 pm on May 21, 2019. To submit written comments, please write to the City of Fort Worth, Neighborhood Services Department, 200 Texas Street, Fort Worth, TX 76102, Attention: Aubrey Thagard, Director. To request additional information, please contact Leah Brown at (817) 392-8638 or by email at leah.brown@fortworthtexas.gov.

CIUDAD DE FORT WORTH DEPARTAMENTO DE SERVICIOS PARA VECINARIOS SOLICITUD DE COMENTARIO PÚBLICO Sobre AVISO DE INTENCION DE CAMBIAR DEL USO DE FONDOS FEDERALES Y ENMIENDA SUBSTANCIAL AL PLAN DE ACCION ANUAL DEL AÑO 2014-2015 Para el USO DE FONDOS FEDERALES Bajo el PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG) Del DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE EE.UU. (HUD) Fecha de publicación: 22 de Abril del 2019

La Ciudad de Fort Worth está llevando a cabo un período de comentario público desde el 22 de Abril hasta el 21 de Mayo del 2019 para recibir comentarios del público sobre un cambio propuesto en el uso de \$223,994.67 en fondos del Programa de Subsidios Globales Para el Desarrollo Comunitario (CDBG) del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD). Estos fondos se combinarán con \$253,291.22, que es el saldo de los fondos restantes del proyecto de Banquetas y Luces para el Parque Lake Como que proporcionó mejoras en todo el perímetro del parque. El total de \$477,285.89 se utilizará para apoyar el proyecto de Banquetas de Vecindario de Lake Como.

El proyecto de Banquetas de Vecindario de Lake Como incluye la instalación de banquetas y rampas de bordillo que cumple con ADA, para calles residenciales al norte del parque que actualmente no tienen banquetas. Además, el proyecto consistirá de reconstruir banquetas existentes, canales, y calzada acerca datada por la instalación de banquetas. Instalación de banqueta y rampa se instalará en los siguientes bloques:

- 2900-3000 cuadras de Lake Como Drive (de Curzon Ave. hasta Locke Ave.),
• 5200-5400 cuadras de Locke Avenue (de Merrick St. hasta Lake Como Dr.), y
• 2800-3100 cuadras Merrick Street, (de la carretera IH-30 hasta el final de una acera existente al sur de Curzon Ave.)

Los años seleccionados del Plan de Acción pueden variar y pueden ser sustituidos basado en el principio de Primero Adentro, Primero Afuera (FIFO) en orden de gastar los fondos federales más antiguos primero. Los fondos pueden ser usados para cualquier costo elegible de CDBG relacionado con el desarrollo identificado abajo a nombre de residentes de bajos y moderados ingresos.

Fondos De: Table with 3 columns: Planes de Acción Anual, Desarrollo, Cantidad no en Exceso de. Rows for 2014-2015 showing Parque Lake Como Banquetas y Luces Proyecto, Fondos CDBG No Programados, and Fondos Totales.

Fondos Para: Table with 3 columns: Planes de Acción Anual, Fuente(s) de Financiación Disponibles, Cantidad no en Exceso de. Rows for 2014-2015 showing Lake Como Proyecto de Banquetas, instalar banquetas al norte del Parque Lake Como, and Fondos Totales.

La ciudad de Fort Worth está llevando a cabo un período de comentarios públicos desde el 22 de Abril hasta el 21 de Mayo del 2019 para recibir comentarios del público sobre el cambio propuesto en los usos de fondos CDBG. Todos los comentarios deben ser recibidos antes de las 5:00 pm el 21 de Mayo del 2019. Para presentar observaciones por escrito, por favor escriba a la Ciudad de Fort Worth, Departamento de Servicios Para Vecindarios, 200 Texas Street, Fort Worth, TX 76102, Atención: Aubrey Thagard, Director. Para solicitar información adicional, póngase en contacto con Leah Brown al (817) 392-8638 o por correo electrónico a leah.brown@fortworthtexas.gov. Comentarios por escrito también puede ser enviado por fax al (817) 392-7328.



CITY OF FORT WORTH NEIGHBORHOOD SERVICES DEPARTMENT REQUEST FOR PUBLIC COMMENT Regarding THE CHANGE IN LOCATION OF NEIGHBORHOOD STREET AND/OR SIDEWALK SEGMENTS and A SUBSTANTIAL AMENDMENT TO THE 2018-2019 ACTION PLAN for the USE OF FEDERAL FUNDS from the COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM of the U.S. DEPT. OF HOUSING & URBAN DEVELOPMENT (HUD) Publication Date April 22, 2019

The City of Fort Worth is holding a public comment period from April 22, 2019 to May 21, 2019 to receive public comment regarding a proposed change in location of street and/or sidewalk segments in the Ash Crescent Neighborhood that were identified for improvements. Proposed improvements include the reconstruction of deteriorated street segments including the addition of curb and gutter, as well as the installation of new sidewalk segments. An allocation of \$776,855.00 in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing & Urban Development (HUD) was set aside for the street and sidewalk improvements in the 2018-2019 Action Plan.

The 2018-2019 Action Plan proposed the following street segments for reconstruction in the Ash Crescent neighborhood:

- 1700 E. Maddox,
• 1700 E. Richmond Avenue,
• 1700 E. Arlington Avenue,
• 1300 Ash Crescent Street,
• 1400 Colvin Avenue,
• 1900 Belize Terrace,
• 1800 Daniel Street,
• 1700 Harvey Avenue, and
• 1400 Taltan Avenue.

Based on HUD grant eligibility requirements, neighborhood input, and available funding sources, the specific street locations for the Ash Crescent project have changed. The updated list of street and sidewalk segments funded with CDBG funds is as follows:

- Sidewalk installation will take place at:
• 1700-1799 Colvin Street (from S. Riverside Dr. - Belize Ter.),
• 1700-1799 Taltan Avenue (from Ash Crescent St. - Belize Ter.),
• 2600-2799 Ash Crescent Street (from Colvin St. - Belize Ter.),
• 2769-2899 Belize Terrace (from Ash Crescent St. - Glen Garden Dr.), and
• 1701-1800 Glen Garden Drive (from Belize Ter. - Cobb Park Dr. W.).
Both street reconstruction and sidewalk installation will take place at:
• 1700-1799 East Morningside Drive (from Ash Crescent St. - Belize Ter.) and
• 2000-2199 Daniel Street (from E. Richmond Ave. - E. Arlington Ave.).

The City of Fort Worth is holding a public comment period from April 22, 2019 to May 21, 2019 to receive public comments on this proposed change in project location. All comments must be received no later than 5:00 pm on May 21, 2019. To submit written comments, please write to the City of Fort Worth, Neighborhood Services Department, 200 Texas Street, Fort Worth, TX 76102, Attention: Aubrey Thagard, Director. To request additional information, please contact Leah Brown at (817) 392-8638 or by email at leah.brown@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

CIUDAD DE FORT WORTH DEPARTAMENTO DE SERVICIOS PARA VECINARIOS SOLICITUD DE COMENTARIOS PÚBLICOS Con Respecto a EL CAMBIO DE UBICACIÓN DE SEGMENTOS DE CALLE DE VECINDARIO Y/O BANQUETAS y UNA ENMIENDA SUBSTANCIAL AL PLAN DE ACCION DEL 2018-2019 para el USO DE FONDOS FEDERALES bajo el PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG) del DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE EE.UU. (HUD) Fecha de Publicación 22 de Abril del 2019

La Ciudad de Fort Worth está proporcionando un período de comentario público del 22 de Abril del 2019 al 21 de Mayo del 2019 para recibir comentarios públicos sobre un cambio propuesto en la ubicación de segmentos de calle y/o banquetas en el Vecindario Ash Crescent que fueron identificados para mejoras. Propuestas mejoras incluyen la reconstrucción de segmentos de calle deteriorados incluyendo la adición de bordillo y canaleta, también como la instalación de nuevos segmentos de banquetas. Una asignación de \$776,855.00 en Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG) fondos del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) fue reservada para las mejoras de calle y banquetas en el Plan de Acción 2018-2019.

El Plan de Acción 2018-2019 propuso los siguientes segmentos de calle para reconstrucción en el vecindario Ash Crescent:

- 1700 E. Maddox,
• 1700 E. Richmond Avenue,
• 1700 E. Arlington Avenue,
• 1300 Ash Crescent Street,
• 1400 Colvin Avenue,
• 1900 Belize Terrace,
• 1800 Daniel Street,
• 1799 Harvey Avenue, and
• 1400 Taltan Avenue.

Según los requisitos de elegibilidad de subvención de HUD, comentarios del vecindario, y fuentes de fondos disponibles las ubicaciones específicas de las calles del proyecto Ash Crescent han cambiado. La lista actualizada de los segmentos de calle y banquetas financiados con fondos CDBG es la siguiente:

- 1700-1799 Colvin Street (de S. Riverside Dr. - Belize Ter.),
• 1700-1799 Taltan Avenue (de Ash Crescent St. - Belize Ter.),
• 2600-2799 Ash Crescent Street (de Colvin St. - Belize Ter.),
• 2769-2899 Belize Terrace (de Ash Crescent St. - Glen Garden Dr.), y
• 1701-1800 Glen Garden Drive (de Belize Ter. - Cobb Park Dr. W.).

Tanto la reconstrucción de calles como la instalación de banquetas se llevarán a cabo en:
• 1700-1799 East Morningside Drive (de Ash Crescent St. - Belize Ter.) y
• 2000-2199 Daniel Street (from E. Richmond Ave. - E. Arlington Ave.).

La Ciudad de Fort Worth está proporcionando un período de comentario público del 22 de Abril del 2019 al 21 de Mayo del 2019 para recibir comentarios del público sobre este cambio propuesto en cambio de ubicaciones. Todos los comentarios deben ser recibidos no más tarde de las 5:00 pm el 21 de Mayo del 2019. Para enviar comentarios por escrito, por favor escriba a la Ciudad de Fort Worth, Departamento de Servicios Para Vecindarios, 200 Texas Street, Fort Worth, TX 76102, Atención: Aubrey Thagard, Director. Para solicitar información adicional, por favor comuníquese con Leah Brown, al (817) 392-8638 o por correo electrónico a leah.brown@fortworthtexas.gov. Comentarios escritos también pueden ser enviados por fax al (817) 392-7328.



CITY OF FORT WORTH NEIGHBORHOOD SERVICES DEPARTMENT REQUEST FOR PUBLIC COMMENT Regarding THE CHANGE IN LOCATION OF NEIGHBORHOOD STREET AND/OR SIDEWALK SEGMENTS and A SUBSTANTIAL AMENDMENT TO THE 2018-2019 ACTION PLAN for the USE OF FEDERAL FUNDS from the COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM of the U.S. DEPT. OF HOUSING & URBAN DEVELOPMENT (HUD) Publication Date April 22, 2019

The City of Fort Worth is holding a public comment period from April 22, 2019 to May 21, 2019 to receive public comment regarding a proposed change in location of street and/or sidewalk segments in the Ash Crescent Neighborhood that were identified for improvements. Proposed improvements include the reconstruction of deteriorated street segments including the addition of curb and gutter, as well as the installation of new sidewalk segments. An allocation of \$776,855.00 in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing & Urban Development (HUD) was set aside for the street and sidewalk improvements in the 2018-2019 Action Plan.

The 2018-2019 Action Plan proposed the following street segments for reconstruction in the Ash Crescent neighborhood:

- 1700 E. Maddox,
• 1700 E. Richmond Avenue,
• 1700 E. Arlington Avenue,
• 1300 Ash Crescent Street,
• 1400 Colvin Avenue,
• 1900 Belize Terrace,
• 1800 Daniel Street,
• 1700 Harvey Avenue, and
• 1400 Taltan Avenue.

Based on HUD grant eligibility requirements, neighborhood input, and available funding sources, the specific street locations for the Ash Crescent project have changed. The updated list of street and sidewalk segments funded with CDBG funds is as follows:

- Sidewalk installation will take place at:
• 1700-1799 Colvin Street (from S. Riverside Dr. - Belize Ter.),
• 1700-1799 Taltan Avenue (from Ash Crescent St. - Belize Ter.),
• 2600-2799 Ash Crescent Street (from Colvin St. - Belize Ter.),
• 2769-2899 Belize Terrace (from Ash Crescent St. - Glen Garden Dr.), and
• 1701-1800 Glen Garden Drive (from Belize Ter. - Cobb Park Dr. W.).

Both street reconstruction and sidewalk installation will take place at:
• 1700-1799 East Morningside Drive (from Ash Crescent St. - Belize Ter.) and
• 2000-2199 Daniel Street (from E. Richmond Ave. - E. Arlington Ave.).

The City of Fort Worth is holding a public comment period from April 22, 2019 to May 21, 2019 to receive public comments on this proposed change in project location. All comments must be received no later than 5:00 pm on May 21, 2019. To submit written comments, please write to the City of Fort Worth, Neighborhood Services Department, 200 Texas Street, Fort Worth, TX 76102, Attention: Aubrey Thagard, Director. To request additional information, please contact Leah Brown at (817) 392-8638 or by email at leah.brown@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

CIUDAD DE FORT WORTH DEPARTAMENTO DE SERVICIOS PARA VECINARIOS SOLICITUD DE COMENTARIOS PÚBLICOS Con Respecto a EL CAMBIO DE UBICACIÓN DE SEGMENTOS DE CALLE DE VECINDARIO Y/O BANQUETAS y UNA ENMIENDA SUBSTANCIAL AL PLAN DE ACCION DEL 2018-2019 para el USO DE FONDOS FEDERALES bajo el PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG) del DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE EE.UU. (HUD) Fecha de Publicación 22 de Abril del 2019

La Ciudad de Fort Worth está proporcionando un período de comentario público del 22 de Abril del 2019 al 21 de Mayo del 2019 para recibir comentarios públicos sobre un cambio propuesto en la ubicación de segmentos de calle y/o banquetas en el Vecindario Ash Crescent que fueron identificados para mejoras. Propuestas mejoras incluyen la reconstrucción de segmentos de calle deteriorados incluyendo la adición de bordillo y canaleta, también como la instalación de nuevos segmentos de banquetas. Una asignación de \$776,855.00 en Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG) fondos del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) fue reservada para las mejoras de calle y banquetas en el Plan de Acción 2018-2019.

El Plan de Acción 2018-2019 propuso los siguientes segmentos de calle para reconstrucción en el vecindario Ash Crescent:

- 1700 E. Maddox,
• 1700 E. Richmond Avenue,
• 1700 E. Arlington Avenue,
• 1300 Ash Crescent Street,
• 1400 Colvin Avenue,
• 1900 Belize Terrace,
• 1800 Daniel Street,
• 1799 Harvey Avenue, and
• 1400 Taltan Avenue.

Según los requisitos de elegibilidad de subvención de HUD, comentarios del vecindario, y fuentes de fondos disponibles las ubicaciones específicas de las calles del proyecto Ash Crescent han cambiado. La lista actualizada de los segmentos de calle y banquetas financiados con fondos CDBG es la siguiente:

- 1700-1799 Colvin Street (de S. Riverside Dr. - Belize Ter.),
• 1700-1799 Taltan Avenue (de Ash Crescent St. - Belize Ter.),
• 2600-2799 Ash Crescent Street (de Colvin St. - Belize Ter.),
• 2769-2899 Belize Terrace (de Ash Crescent St. - Glen Garden Dr.), y
• 1701-1800 Glen Garden Drive (de Belize Ter. - Cobb Park Dr. W.).

Tanto la reconstrucción de calles como la instalación de banquetas se llevarán a cabo en:
• 1700-1799 East Morningside Drive (de Ash Crescent St. - Belize Ter.) y
• 2000-2199 Daniel Street (from E. Richmond Ave. - E. Arlington Ave.).

La Ciudad de Fort Worth está proporcionando un período de comentario público del 22 de Abril del 2019 al 21 de Mayo del 2019 para recibir comentarios del público sobre este cambio propuesto en cambio de ubicaciones. Todos los comentarios deben ser recibidos no más tarde de las 5:00 pm el 21 de Mayo del 2019. Para enviar comentarios por escrito, por favor escriba a la Ciudad de Fort Worth, Departamento de Servicios Para Vecindarios, 200 Texas Street, Fort Worth, TX 76102, Atención: Aubrey Thagard, Director. Para solicitar información adicional, por favor comuníquese con Leah Brown, al (817) 392-8638 o por correo electrónico a leah.brown@fortworthtexas.gov. Comentarios escritos también pueden ser enviados por fax al (817) 392-7328.

NOTICE OF GENERAL ELECTION OF TRUSTEES (AVISO DE ELECCION GENERAL DE FIDEICOMISARIOS) (THÔNG BÁO VỀ CUỘC TỌNG TUYỂN CỬ ỦY VIÊN QUẢN TRỊ)

To the registered voters of the County of Tarrant, Texas: (A los votantes registrados del Condado de Tarrant, Texas) (Gửi các cử tri đã đăng ký của Quận Tarrant, Texas)

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m., May 4, 2019, for voting in a general election for the purpose of electing Trustees to fill Place 6 and Place 7 for a three (3) year term.

(Damos aviso por la presente de que los lugares de votación que aparecen en la lista abajo estarán abiertos de 7:00 a.m. a 7:00 p.m., el 4 de mayo de 2019, para votar en una elección general con el propósito de elegir a fideicomisarios para ocupar el Lugar 6 y el Lugar 7 por un período de tres (3) años.)

(Xin thông báo là những nơi bỏ phiếu nêu dưới đây sẽ mở cửa từ 7:00 sáng tới 7:00 tối, ngày 4 tháng Năm, 2019, để bỏ phiếu trong một cuộc tổng tuyển cử nhằm bầu chọn các Ủy Viên Quản Trị cho Vị Trí 6 và Vị Trí 7 trong một nhiệm kỳ là ba (3) năm.)

LOCATIONS OF POLLING PLACES (DIRECCIONES DE LAS CASILLAS ELECTORALES) (CÁC ĐỊA ĐIỂM BỎ PHIẾU)

Carroll High School 800 White Chapel Blvd. Southlake, TX 76092

Bransford Elementary School 601 Glade Road Colleyville, TX 76034

The REC of Grapevine 1175 Municipal Way Grapevine, TX 76051

Shady Grove Elementary School 1400 Sarah Brooks Drive Keller, TX 76248

Trophy Club Town Hall 1 Trophy Wood Drive Trophy Club, TX 76262

Westlake Town Hall 1500 Solona Blvd. Building 7, Suite 7100 Westlake, TX 76262

Early voting by personal appearance will be conducted each weekday at: (La votación adelantada en persona se llevará a cabo de lunes a viernes en:) (Bỏ phiếu sớm qua việc đến tận nơi sẽ được tiến hành vào mỗi ngày thường tại:)

City of Southlake Town Hall 1400 Main Street Southlake, TX 76092

Days and hours for Early Voting by Personal Appearance (Días y horas para la votación adelantada por comparecencia personal) (Ngày giờ cho việc Đến Tận Nơi Bỏ Phiếu Sớm)

Table with 4 columns: Date, Day, Time, Location. Rows for April 22-26 (de Abril) (Tháng Tư) Monday - Friday (Lunes - Viernes) (Thứ Hai - Thứ Sáu) 8:00 a.m. - 5:00 p.m., April 27 (de Abril) (Tháng Tư) Saturday (Sábado) (Thứ Bảy) 7:00 a.m. - 7:00 p.m., April 28 (de Abril) (Tháng Tư) Sunday (domingo) (Chủ Nhật) 11:00 a.m. - 4:00 p.m., April 29-30 (de Abril) (Tháng Tư) Monday-Tuesday (Lunes-Martes) (Thứ Hai - Thứ Ba) 7:00 a.m. - 7:00 p.m.

Applications for ballot by mail shall be mailed to: (Las solicitudes para las papeletas para votar en ausencia por correo deberán enviarse a) (Các đơn xin lá phiếu gửi qua thư sẽ được gửi đến:)

Early Voting Clerk PO Box 961011 Fort Worth, Texas 76161-0011

Applications for ballots by mail must be received no later than the close of business on Tuesday, April 23, 2019. (Las solicitudes de papeletas para votar en ausencia por correo deberán de recibirse antes del cierre del día laboral el martes 23 de Abril de 2019.) (Các đơn xin lá phiếu gửi qua thư phải nhận được không trễ hơn giờ làm việc kết thúc vào Thứ Ba, ngày 23 tháng Tư, 2019.)

David Feitly Superintendent, Carroll Independent School District

TEXAS LOTTERY

LOTTO TEXAS Numbers drawn Wednesday 7, 25, 28, 32, 34, 44

MEGA MILLIONS Numbers drawn Tuesday 7, 24, 30, 48, 67 MB: 9

POWERBALL Numbers drawn Wednesday 6, 32, 35, 36, 65 PB: 4

TEXAS TWO STEP Numbers drawn Thursday 6, 14, 20, 28 BB: 14

On this date Birthdays Architect LM. Pei is 102. Actress-comedian Carol Burnett is 86.

PEOPLE

BOND 25 LAUNCHES IN JAMAICA; RAMI MALEK TO PLAY VILLAIN

The 25th James Bond movie and Daniel Craig's fifth and final installment as 007 is heading home to Jamaica.

Craig, Bond producers Barbara Broccoli and Michael G. Wilson, and director Cary Fukunaga on Thursday launched the film from the Caribbean island nation where Ian Fleming wrote all of his Bond novels.

PICK 3 Numbers drawn Thursday MORNING: 9, 4, 8, 5 21 DAY: 4, 4, 9, 5 17 EVENING: 1, 5, 2, 8 NIGHT: 1, 3, 2, 5 6

DAILY 4 Numbers drawn Thursday MORNING: 5, 0, 4, 6, 5 15 DAY: 8, 9, 4, 5, 2 26 EVENING: 1, 4, 0, 3, 5 8 NIGHT: 0, 7, 1, 9, 5 17

CASH FIVE Numbers drawn Thursday 3, 9, 15, 24, 30

Confirm winning numbers with lottery vendor or go to www.texaslottery.com



Rami Malek, arriving Feb. 4 at the Nominees Luncheon for the 91st Oscars, will play the villain in the 25th James Bond movie.

ments," the 69-year-old Hall of Famer said Thursday in a statement.

Columbia Records will release the album on June 14, the label said. It's the "Born in the U.S.A." singer's first studio album in five years (the last was 2014's "High Hopes").

SPRINGSTEEN SETS RELEASE DATE FOR 19TH STUDIO ALBUM

The Boss is back and he's got his eyes trained west. Bruce Springsteen has announced the pending arrival of his 19th studio album, "Western Stars."

"This record is a return to my solo recordings featuring character driven songs and sweeping, cinematic orchestral arrange-

O'Connor; "The Glamorous Life," Sheila E.'s signature song and Top 10 pop hit; and Kenny Rogers' "You're My Love," which Prince wrote under the name Joey Coco in 1986.

The album will be available on Jay-Z's Tidal streaming platform exclusively for two weeks starting June 7, which would have been his 61st birthday; it will be widely available on June 21, including Spotify and Apple Music.

SWIFT POSES WITH FANS AHEAD OF BIG ANNOUNCEMENT

Taylor Swift, who has been teasing fans for weeks with clues about a new project to be announced Friday, hyped fans up when she visited a mural in Nashville on Thursday.

The pop star surprised a few hundred fans, posing with them in front of a mural she commissioned. Swift thanked the artist who created the mural in an Instagram post on Thursday.

"I've never been more proud of your FBI level detective skills," Swift's last album was "reputation," released in 2017.

BICHR ANNOUNCES THE PASSING OF WIFE STEFANIE SHERK

Demian Bichir announced the death of his wife, Canadian actress and model Stefanie Sherk, in a heartfelt message on Instagram.

The Mexican actor wrote Wednesday that Sherk died "peacefully" on April 20. She was 37.

"It has been the saddest and toughest time of our lives and we don't know how much time it will take for us to overcome this pain," he said in his post with a picture of Sherk.

Bichir did not specify the cause of death. He asked for respect during his time of mourning.

Fort Worth Star-Telegram

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Postmaster: Send address changes to Fort Worth Star-Telegram, P.O. Box 1870, Fort Worth, TX 76101.

Weekly Subscription Published Rates (print delivery, digital access, TV Star, activation fee) Daily and Sunday \$25/week

mobile websites including DF Wansly.com and its Edition. Smartphone apps are not supported on all devices.

Publisher Ryan Mote 817-390-7454 rmote@star-telegram.com

Classified Kerian Leenerts 817-390-7843 kleenerts@mcclatchy.com



CITY OF FORT WORTH NEIGHBORHOOD SERVICES DEPARTMENT REQUEST FOR PUBLIC COMMENT

Regarding CHANGE OF SCOPE OF WORK FOR USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FROM U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

Substantial Amendments to the 2016-2017 and 2017-2018 Program Year Action Plans

On May 13, 2016, the City of Fort Worth (City) published a Public Notice regarding use of up to \$80,000 in CDBG funds for proposed architectural barrier removal and ADA accessibility improvements at certain City facilities.

On February 24, 2017, the City published another Public Notice to change the locations of two of the libraries from Central and Southwest Libraries to the following: Northside Library, 601 Park Street, 76164 and Riverside Library, 2913 Yucca Avenue, 76111.

The City intends to continue with the ADA improvements at all six locations, however, in addition to expanding the scope of the project to include rehabilitation and reconfiguration of an area in the Worth Heights Community Center that was previously used as a dental clinic.

Therefore, in accordance with federal regulations and the City's Citizen Participation Plan, the City is providing an extended public comment period from April 26, 2019 to May 27, 2019 to receive public comments from all interested parties concerning this proposed change in scope of work for the Worth Heights Community Center.

The Action Plan funding year selected may vary and be substituted in order to expand oldest grant funds first. The funds will be used for architectural/engineering work, ADA accessibility improvements at the six facilities, as well as rehabilitation of space previously used as a dental clinic at the Worth Heights Community Center.

The thirty (30) day comment period will commence on Friday, April 26, 2019. All comments must be received no later than 5:00 pm on Monday, May 27, 2019. Please submit all written comments to: City of Fort Worth, Neighborhood Services Department, 200 Texas Street, Fort Worth, TX 76102.

Ciudad de Fort Worth DEPARTAMENTO DE SERVICIOS PARA VEICULOS PETICION DE COMENTARIOS PUBLICOS

Cambio de Alcance de Trabajo para el Uso de Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG) Fondos del Departamento de Vivienda y Desarrollo Urbano de EEUU (HUD)

El 13 de Mayo del 2016, la Ciudad de Fort Worth (Ciudad) publicó un Aviso Público sobre el uso de hasta \$80,000 en fondos CDBG para propuesta eliminación de barreras arquitectónicas y mejoras de accesibilidad de ADA en ciertas instalaciones de la Ciudad.

El 24 de Febrero del 2017, la Ciudad publicó otro Aviso Público para cambiar las ubicaciones de dos de las bibliotecas de Central y Southwest Bibliotecas a las siguientes: Northside Biblioteca, 601 Park Street, 76164 y Riverside Biblioteca, 2913 Yucca Avenue, 76111.

La Ciudad tiene intención de continuar con las mejoras ADA en todas las seis ubicaciones, además, en adición, la Ciudad está proponiendo ampliar el alcance del proyecto para incluir rehabilitación y reconfiguración de un área en el Worth Heights Centro Comunitario que previamente se usó como una clínica dental.

Por lo tanto, en acuerdo con regulaciones federales y el Plan de Participación para Ciudadanos de la Ciudad, la Ciudad está proporcionando un extendido periodo de comentarios para el público del 26 de Abril del 2019 al 27 de Mayo del 2019 para recibir comentarios públicos de todas las partes interesadas sobre este cambio de alcance de trabajo para el Worth Heights Centro Comunitario. No hay cambios de fondo intencional en el Proyecto de Mejoras de Accesibilidad de ADA.

El año del Plan de Acción seleccionada puede variar y ser sustituido con fin de gastar los fondos de subvención más antiguos primero. Los fondos serán usados para trabajo de ingeniería/arquitectura, mejoras de accesibilidad ADA en las seis instalaciones, y también para rehabilitación de espacio previamente usado como una clínica dental en el Worth Heights Centro Comunitario.

El periodo de comentarios de treinta (30) días comenzará el Viernes, 26 de Abril del 2019. Todos los comentarios deberán ser recibidos no más tarde de las 5:00 pm el Lunes, 27 de Mayo del 2019.

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The company Tex Pac Protein wanted to move into a vacant building in Richland Hills but the city council denied the request.

Richland Hills turns down food processing plant

BY ELIZABETH CAMPBELL liz@star-telegram.com

RICHLAND HILLS Residents who opposed plans for a food processing plant to operate near their homes applauded when the city council voted unanimously to deny the request.

Tex Pac Protein wanted to move into a vacant building at 7204 Burns Street and cook meat products for use in pet food.

The company also processes essential oils and protein from the meat which are used in cosmetics, crayons and other products.

Residents worried about odors from the cooking process and declining property values, said Councilman Roland Goveas, who made the motion to deny the company's request.

"I don't feel food processing is feasible in the business park. There are other places for this business, but not in this community," Goveas said.

Representatives from the company said strict standards would control the exhaust generated by the plant.

But the residents who spoke were opposed to allowing the company to operate in the city.

"I am strongly opposed to this. I just listened to the company with all of their finely crafted terminology. They are loyal to their employees and shareholders," said resident Randy Wells.

"Of all businesses, why would you want something unknown?" Wells asked the council members.

Wells, who is a cancer survivor, said he wants to be able to enjoy sitting on his front porch and that the city should "protect him and other residents."

Jamie Zitnik, president of Tex Pac Protein and its parent company, Tex Pac Hide & Skin which operates on northeast 29th Street in Fort Worth, said the company will look elsewhere.

However, with that much local resistance, "we don't see the point in pursuing locating there."

His comments came as the city is operating a "pilot project" in Fort Worth, and that he planned to expand to Richland Hills and invest \$4.5 million in upgrading the vacant building.

During the Monday meeting, Zitnik told the audience that the facility in Richland Hills is not a rendering plant, and that no cattle hides or dead animals would have been on the property.

The meat is delivered in refrigerated trailers and the exhaust from cooking the meat would be treated.

But that wasn't enough to convince residents.

Several residents and council members described driving by the Tex Pac Hide and Skin on northeast 29th Street and smelling odors in the area where the plant is located.

"As you can see, we are all very passionate about this," said another resident, Mary Sullivan. "I really don't think this is a good fit for our city."

"The company talks about being a good steward. If they are a good steward, they would take this company out of the county on a large piece of land," Sullivan said.

Elizabeth Campbell: 817-390-7696, @jwstliz



**CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT
REQUEST FOR PUBLIC COMMENT**

Regarding
**NOTICE OF INTENT
TO CHANGE USE OF FEDERAL GRANT FUNDS**
and
SUBSTANTIAL AMENDMENTS TO THE PROGRAM YEAR 2014-2015 and 2015-2016 ACTION PLANS
for the
USE OF FEDERAL FUNDS
from the
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
of the
U.S. DEPT. OF HOUSING & URBAN DEVELOPMENT (HUD)

Publication Date: June 5, 2019

The City of Fort Worth is holding a public comment period from June 5, 2019 to July 5, 2019 to receive public comment regarding a proposed change in use of \$507,404.51 in Community Development Block Grant (CDBG) funds received from the U.S. Department of Housing and Urban Development (HUD). These funds will be used to implement infrastructure and public facility improvement projects in the South Hemphill Heights neighborhood.

The South Hemphill Heights Model Block is a targeted revitalization area designated by City Council in 2006. Though the City is no longer accepting applications for the Model Block Program, a balance of HUD grant funds remains unexpended but dedicated for use in the South Hemphill Heights neighborhood.

The infrastructure project will take place on the 700-900 blocks of W. Cantey Street from College Avenue east to Hemphill Street. All 3 blocks of pavement will be reconstructed and two blocks of sidewalks on either side of the street from Lipscomb Street east to Hemphill Street will be reconstructed or constructed where gaps are present. Work includes the reconstruction of existing asphalt street pavement and the replacement of existing curbs, gutters, and driveways affected by the construction as well as the installation of sidewalks that will have ADA-accessible pedestrian ramps at all street intersections.

Proposed public facility improvements for Capps Park, located at 907 W. Berry Street, in the South Hemphill Heights neighborhood, include new benches and picnic tables, new and improved lighting around the perimeter of the park, a designated exercise area with workout equipment as well as other infrastructure improvements.

The Action Plan funding years shown in the funding tables may vary and be substituted based on the principle of First In, First Out (FIFO) in order to expend oldest grant funds first. The funds may be used for any CDBG eligible costs related to the projects identified above on behalf of low and moderate income residents.

Funds From:

Action Plan Year(s)	Development	Amount(s) not to Exceed
2014-2015	South Hemphill Heights Model Block Program: infrastructure and public facility improvements	\$ 53,719.55
2015-2016	South Hemphill Heights Model Block Program: infrastructure and public facility improvements	\$360,684.96
2015-2016	Fire Station #10: playground improvements	\$93,000.00
	Total Funds	\$507,404.51

Funds To:

Action Plan Year(s)	Available Funding Source(s)	Amount(s) not to Exceed
2014-2015 and 2015-2016	Capps Park: facility improvements	\$100,000.00
2015-2016	W. Cantey Street Improvement Project: reconstruct 3 blocks of street pavement and install new sidewalks	\$407,404.51
	Total Funds	\$507,404.51

The City of Fort Worth is holding a public comment period from June 5, 2019 to July 5, 2019 to receive public comments on this public notice. All comments must be received no later than 5:00 pm on July 5, 2019. To submit written comments please write to the City of Fort Worth, Neighborhood Services Department, 200 Texas Street, Fort Worth, TX 76102, Attention: Sonia Singleton, Acting Director. To request additional information, please contact Leah Brown at (817) 392-8638 or by email at leah.brown@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

**CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS PARA VECINDARIOS
SOLICITUD DE COMENTARIOS PÚBLICOS**

Con Respeto a
**AVISO DE INTENCIÓN
DE CAMBIAR EL USO DE FONDOS DE FEDERALES DE SUBVENCIÓN**
y
ENMIENDAS SUSTANCIALES A LOS PLANES DE ACCIÓN DEL PROGRAMA DE LOS AÑOS 2014-2015 y 2015-2016
para el
USO DE FONDOS FEDERALES
bajo el
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)
del
DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE EE.UU. (HUD)

Fecha de Publicación 5 de Junio del 2019

La Ciudad de Fort Worth está llevando a cabo un periodo de comentario público del 5 de Junio del 2019 al 5 de Julio del 2019 para recibir comentarios públicos sobre un cambio propuesto en uso de \$507,404.51 en fondos del Programa de Subsidios Globales Para el Desarrollo Comunitario (CDBG) recibidos del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD). Estos fondos serán utilizados para implementar proyectos de infraestructura y mejoras de instalaciones públicas en el vecindario de South Hemphill Heights.

El Bloque Modelo de South Hemphill Heights es un área de revitalización dirigida designada por el Consejo de la Ciudad en el 2006. Aunque la Ciudad ya no está aceptando aplicaciones para el Programa de Bloques Modelos, un balance de fondos de subvención de HUD sigue siendo no gastado pero dedicado para el uso en el vecindario de South Hemphill Heights.

El proyecto de infraestructura se llevara a cabo en los bloques 700-900 de la Calle W. Cantey de la Avenida College este a la Calle Hemphill. Todos los 3 bloques de pavimento serán reconstruidos y dos bloques de banquetas en cualquier lado de la calle de Lipscomb Street este a Calle Hemphill serán reconstruidas o construidas donde hay huecos presentes. Trabajo incluye la reconstrucción de pavimento de calle de asfalto existente y el reemplazo de bordillos, cunetas, y entradas afectados por la construcción también como la instalación de banquetas que tendrán ADA-accessible rampas peatonales en todas la intersecciones de las calles.

Propuestas mejoras de instalaciones públicas en el Parque Capps, localizado en 907 W. Berry Street, en el vecindario South Hemphill Heights, incluyendo nuevos banquillos y mezas de picnic, iluminación nueva y mejorada alrededor del perímetro del parque, un área designada para ejercicio con equipo de ejercicios también como otras mejoras de infraestructura.

Los años de financiación del Plan de Acción demostrados en las tablas de financiación pueden variar y ser sustituidos basado en el principio de Primero en Entrar, Primero en Salir (FIFO) con el fin de gastar los fondos de subvención más antiguos. Los fondos pueden ser usados para cualquier costo que sea elegible para CDBG relacionados con los proyectos identificados arriba en nombre de residentes de ingresos bajos y moderados.

Fondos De:

Año(s) del Plan de Acción	Desarrollo	Cantidad(es) no Exceder
2014-2015	Programa de Bloques Modelo South Hemphill Heights: mejoras de infraestructura y instalaciones publicas	\$ 53,719.55
2015-2016	Programa de Bloques Modelo South Hemphill Heights: mejoras de infraestructura y instalaciones publicas	\$360,684.96
2015-2016	Estación de Bomberos #10: mejoras de patio de recreo	\$93,000.00
	Fondos Totales	\$507,404.51

Fondos a:

Año(s) del Plan de Acción	Fuente(s) de Fondos Disponibles	Cantidad(es) no Exceder
2014-2015 y 2015-2016	Parque Capps: mejoras de instalación	\$100,000.00
2015-2016	Proyecto de Mejoras a la Calle W. Cantey: Reconstruir 3 bloques de pavimento de calle e instalar banquetas nuevas	\$407,404.51
	Fondos Totales	\$507,404.51

La Ciudad de Fort Worth está llevando a cabo un periodo de comentario público del 5 de Junio del 2019 al 5 de Julio del 2019 para recibir comentarios del público sobre este aviso. Todos los comentarios deben ser recibidos no más tarde de las 5:00 pm el 5 de Julio del 2019. Para enviar comentarios por escrito, por favor escriba a la Ciudad de Fort Worth, Departamento de Servicios para Vecindarios, 200 Texas Street, Fort Worth, TX 76102, Atención: Sonia Singleton Directora Actuando. Para solicitar información adicional, por favor comuníquese con Leah Brown al (817) 392-8638 o por correo electrónico a leah.brown@fortworthtexas.gov. Comentarios escritos también pueden ser enviados por fax al (817) 392-7328.

House passes bill on 'Dreamers' citizenship path

BY JULIE HIRSCHFELD DAVIS
New York Times

WASHINGTON

The Democrat-led House passed legislation Tuesday to grant a path to citizenship to about 2.5 million immigrants whose legal protections President Donald Trump has moved to end, advancing a measure that highlights the bitter partisan differences over immigration.

The bill, which passed 237-187, with seven Republicans voting yes, would create a new legal pathway for young immigrants brought to the United States illegally as children, known as Dreamers, and for those with Temporary Protected Status, granted to immigrants whose countries are ravaged by natural disaster or violence. It is almost certain to die in the Republican-led Senate, where there is no appetite to challenge Trump on his signature issue and the majority regards it as amnesty for people who have broken the law.



House Speaker Nancy Pelosi, D-Calif., speaks at a news conference Tuesday with House Democrats on Capitol Hill.

The White House said Monday that Trump would veto the measure.

The Democrats' immigration measure was notable both for what it did and what it did not do. It was a grant of legal status for a narrow group of immigrants, not a comprehensive measure to overhaul what lawmakers in both parties concede is a badly broken immigration system and to deal with the 11 million unauthorized immigrants living in the United States. Such a measure passed the Senate in 2013 only to die in a Republican-controlled House.

Speaker Nancy Pelosi of California said Democrats wanted the narrower measure to become law, but she conceded that it was drafted as a statement of principle and a "bridge to understanding why we need comprehensive immigration reform for an immigration system that embraces the contributions of our newcomers."

Republicans denounced the bill as a grant of amnesty that would provide an incentive for more illegal immigration at a time when the border with Mexico is already overrun by migrants.

FROM PAGE 1A

TEACHER

Clark's conduct and the public reaction to her conduct compromised her ability to teach.

The board was required to vote on the issue because Clark is a contract employee who has protections under Texas laws. The termination moved Clark's case into an appeal phase with the Texas Education Agency. Under that process, Clark can request a due process hearing.

The education commissioner could then appoint a hearing officer who would listen to both sides of the issue. Generally, the hearing takes place within 60 days.

The Fort Worth school board would have to vote again on the matter based on the recommendation of the hearing officer.

Clark remains employed by the district with pay during that process, according to the district. "This board has a strong record of supporting students and their quest for success, college, career and community leadership," Scribner said. "Fort Worth serves 86,000 students, and it is our goal that we treat each one with dignity and respect, and based on the information that we have, we think this is the most responsible recommendation at this time."

PUBLIC OUTCRY

More than a dozen immigrant allies attended the meeting. Several urged the board to fire Clark and seek revocation of her teaching certificate.

"This community demands that this teacher be terminated," said Joanna Cardoza, who represents the League of United Latin American Citizens, or LULAC, District 21. The district found Clark behaved inappropriately and violated the district's social media use policy when she posted several comments about illegal immigration and schools.

The comments were directed at President Donald Trump and singled out Fort Worth schools and Carter-Riverside High School, where Clark was teaching English. The posts came to light on social media as people asked the district to do something about the educator's racially insensitive comments.

"The tweets were what brought this to light," Scribner said, adding that he made the recommendation to fire Clark in the best interest of students.

Fifteen people spoke in support of Clark's termination.

No one spoke in support of Clark during the public comment portion of the meeting. She was not present at the meeting.

A request for comment sent to Clark's attorney via email was not immediately answered Tuesday after the vote.

The issue has drawn national attention as supporters of Clark argue that she has a right to free speech and critics call her out for racism. The discussion also delved into the rights of undocumented students to get an education in Texas and the United States.

Groups aligned for or against Clark in the days leading up to Tuesday's meeting.

Clark's posts drew some support on social media from people who argued against illegal immigration. The group Fort Worth Republican Women urged people to speak up against firing the teacher and to send emails to school board trustees.

"The only item on the agenda?" wrote the club on Facebook. "Firing the teacher who spoke out against illegal immigration."

Meanwhile, the immigrant advocacy group United Fort Worth asked people to speak out against a teacher "who wants to turn classrooms into deportation zones."

Some speakers alluded to their immigrant experiences and how teachers can serve as role models who help vulnerable students succeed academically.

Julio Argueta, a TCU student and graduate from South Hills High School, said as an immigrant student he would have found it crippling to attend classes with a teacher such as Clark.

Clark has a history of run-ins with the district over her language and behavior toward students. In 2013, the district recommended to terminate her, but a teacher group helped her remain with the district after it helped find a resolution for her.

"Why did we wait until now?" Argueta asked the board. "We need to fire this teacher and we need to prevent her from ever teaching again."

TEACHER UNDER SCRUTINY
Clark told Fort Worth

school district officials she didn't realize her comments about illegal immigration were public when she reached out to President Donald Trump on Twitter.

Clark told an investigator with the school district that she had a Twitter account and that her Twitter handle was @Rebecca1939.

"Mr. President, Fort Worth Independent School District is loaded with illegal students from Mexico," read one of the posts linked to her account. "Carter-Riverside High School has been taken over by them."

Clark was investigated by the district for inappropriate behavior and violating the social media policy, according to a summary filed by the district's Office of Professional Standards.

An investigation is pending into separate complaints that Clark used racially insensitive language to students.

Clark's posts tapped into a national debate about immigration, including the belief that students with no immigration status shouldn't be allowed in schools.

However, public education of undocumented students was determined right under the 1982 Supreme Court case Plyler v. Doe.

In that case, the Supreme Court struck down a Texas statute that allowed school districts to deny admission to children with no immigration status and withhold funds from local school districts for the education of undocumented children. The statute was found to violate the Equal Protection Clause of the 14th Amendment.

School board President Jacinto "Cinto" Ramos Jr. alluded to that case in a prepared statement. He stressed that all students are welcome.

"Fort Worth ISD values its responsibility to serve all students who reside in the district and who attend Fort Worth ISD schools," Ramos said. "The U.S. Supreme Court has expressly held that no student may be denied a public school education based upon their citizenship status or lack thereof."

Staff writer Mitch Mitchell contributed to this report.

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Arlington police release video of fatal shooting. ‘It looked like a real Beretta.’

BY KALEY JOHNSON AND MITCH MITCHELL
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ARLINGTON

Arlington police released body camera footage of the fatal shooting of a man who reportedly pointed a weapon at officers Saturday evening.

Nicholas Walker, 31, was shot and killed by officers when he pointed a replica BB gun at them, Arlington police said in a press release Sunday. Officers thought the BB gun was a handgun, police said.

“We don’t have enough facts to say this was a traditional suicide by cop,” Lt. Christopher Cook said at a Sunday evening press conference. “It looked like a real Beretta handgun.”

But Cook did say that police think the shooting was justified. The suspect,



PROVIDED Arlington Police Department

Nicholas Walker pointed this replica BB gun at officers before he was fatally shot Saturday, Arlington police said.

Walker, had indicated by text messages sent Friday that he wanted to kill himself, Cook said.

Walker was placed in custody and taken to the

hospital for a mental health evaluation on Friday, Cook said.

Walker was released that night by officials at John Peter Smith Hospital

at an unknown time and returned to an address in the 700 block of Thomas Chapel Drive.

Police responded to the house about 6:30 p.m.

Saturday when a man at the home called police and said Walker had assaulted him with a baseball bat. The caller got away from the house safely, but police said Walker refused to come out for more than an hour.

“The victim, an adult male, was assaulted in the front yard with a baseball bat,” Cook said.

The suspect was determined to be Walker and he would not come outside as directed, Cook said. Cook said police were able to make contact with the suspect by phone and also used a public address system to make contact.

“Unfortunately, he did not come outside at that point and we tried and wait him out,” Cook said.

An emergency arrest team was called to the scene and stationed near the front of the residence, where the garage was located. A loud noise was heard that sounded like the front door was opening, and Walker was seen leaving the house and walking out onto the front walkway about 8 p.m., Cook said.

Officers commanded Walker to get his hands up, Cook said, which can be heard on the video that was released.

“The suspect pulled what officers believed to be a handgun from his front of his waistband, took a shooting stance and pointed the gun at the officers,” Cook said.

Three officers shot at the suspect. He was pronounced dead at the scene from a gunshot wound to the head, according to the Tarrant County Medical Examiner’s Office.

Police had been at Walker’s house Friday investigating an allegation of invasive recording of a child, police said in a press release. Walker made comments indicating he was suicidal, so police took him to the hospital Friday night. He was released prior to Saturday night’s alleged assault, police said.

The three officers who shot at Walker are patrol officers with the East and North districts, and the shooting was recorded on body cameras, police said. The officers have been placed on administrative leave during the investigation, which is standard procedure.

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Woman found in car fire near Lake Granbury died from smoke inhalation, officials say

BY DOMINGO RAMIREZ JR.
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FORT WORTH

A woman found dead in a June car fire near Lake Granbury died from

smoke inhalation and her death was an accident, according to final autopsy reports released Monday.

Angela Hickson, 50, of Hood County, was found on June 27.

Toxicology reports

showed Hickson had numerous prescription drugs and alcohol in her system when her vehicle ended up stuck on a berm of dirt and dry grass, according to officials with the Hood County Sheriff’s Office.

Grass underneath the vehicle ignited the blaze, said Lt. Johnny Rose with the Hood County Sheriff’s Office in a Monday news release.

“The stress of the fire may have caused a medical issue, causing her to pass out near the car, where the fire quickly consumed her, causing her death,” Rose said.

Hickson’s body was found in the 4500 block of Tennessee Trail in Hood County.

She was scheduled to be at her father’s birthday party on June 26 in Hood County, but she never made it.

Her burning car was found on the road just three miles from her home and 10 miles from her father’s residence.

Domingo Ramirez Jr.: 817-390-7763, @mingoramirezjr

Angela Hickson of Hood County died from smoke inhalation in June and her death was an accident.



CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT
REQUEST FOR PUBLIC COMMENT
Regarding
NOTICE OF INTENT
TO CHANGE USE OF FEDERAL GRANT FUNDS
and
A SUBSTANTIAL AMENDMENT TO THE PROGRAM YEAR 2012-2013 ACTION PLAN
for the
USE OF FEDERAL FUNDS
from the
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
of the
U.S. DEPT. OF HOUSING & URBAN DEVELOPMENT (HUD)
Publication Date: September 17, 2019

The City of Fort Worth is holding a public comment period from September 17, 2019 to October 16, 2019 to receive public comment regarding a proposed change in use of \$400,000.00 in Community Development Block Grant (CDBG) funds received from the U.S. Department of Housing and Urban Development (HUD). These funds will be used to change the locations of infrastructure and public facility improvement projects in Council District 9. The projects listed below require additional funds to be completed.

Proposed work at the Worth Heights Community Center, located at 3551 New York Avenue, includes removing architectural barriers to make ADA accessibility improvements and converting unused dental office space to office space for City Staff to administer community service programs, a conference room and additional restrooms.

Additional funds will also be allocated for street and sidewalk improvements on the 700-900 blocks of W. Cantey Street and improvements at Capps Park, located at 907 W. Berry Street. Both of these projects are in the South Hemphill Heights neighborhood. Work on W. Cantey Street includes the reconstruction of existing asphalt street pavement and the replacement of existing curbs, gutters, and driveways affected by the construction as well as the installation of sidewalks that will have ADA-accessible pedestrian ramps at all street intersections. Improvements at Capps Park include new benches and picnic tables, new and improved lighting around the perimeter of the park, a designated exercise area with workout equipment as well as other infrastructure improvements.

The Action Plan funding years shown in the funding tables below may vary and can be substituted based on the principle of First In, First Out (FIFO) in order to expend oldest grant funds first. The funds may be used for any CDBG eligible costs related to the projects identified above on behalf of residents with low- and moderate-income.

Funds From:

Action Plan Year(s)	Development	Amount(s) not to Exceed
2012-2013	Fire Station #10 (2800 Lipscomb Street): facility improvements	\$400,000.00
	Total Funds	\$400,000.00

Funds To:

Action Plan Year(s)	Available Funding Source(s)	Amount(s) not to Exceed
2012-2013	Capps Park: facility improvements	\$80,000.00
2012-2013	W. Cantey Street Improvement Project: reconstruct 3 blocks of street pavement and install new sidewalks	\$40,945.45
2012-2013	Worth Heights Community Center: ADA accessibility and other facility improvements	\$279,054.55
	Total Funds	\$400,000.00

The City of Fort Worth is holding a public comment period from September 17, 2019 to October 16, 2019 to receive public comments on this proposed reallocation of funds. All comments must be received no later than 5:00 pm on October 16, 2019. To submit written comments please write to the City of Fort Worth, Neighborhood Services Department, 200 Texas Street, Fort Worth, TX 76102, Attention: Sonia Singleton, Interim Director. To request additional information, please contact Leah Brown at (817) 392-8638 or by email at leah.brown@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS PARA VECINARIOS
SOLICITUD DE COMENTARIOS PÚBLICOS
Con Respecto a
AVISO DE INTENCIÓN
DE CAMBIAR EL USO DE FONDOS DE FEDERALES DE SUBVENCIÓN
Y
ENMIENDAS SUSTANCIALES A LOS PLANES DE ACCIÓN DEL PROGRAMA DE LOS AÑOS 2012-2013
para el
USO DE FONDOS FEDERALES
bajo el
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)
del
DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO de EE.UU. (HUD)
Fecha de Publicación 17 de Septiembre del 2019

La Ciudad de Fort Worth está llevando a cabo un periodo de comentario público del 17 de Septiembre del 2019 al 16 de Octubre del 2019 para recibir comentarios públicos sobre un cambio propuesto en uso de \$400,000.00 en fondos del Programa de Subsidios Globales Para el Desarrollo Comunitario (CDBG) recibidos del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD). Estos fondos serán utilizados para cambiar las ubicaciones de los proyectos de infraestructura y mejora de instalaciones públicas en el Distrito 9 del Consejo. Los proyectos que se enumeran a continuación requieren que se completen fondos adicionales.

El trabajo propuesto en el Worth Heights Community Center, ubicado en 3551 New York Avenue, incluye la eliminación de barreras arquitectónicas para hacer mejoras en la accesibilidad de la ADA y la conversión del espacio de oficinas dentales no utilizados en espacio de oficina para que el personal de la ciudad administre la comunidad programas de servicio, una sala de conferencias y baños adicionales.

También se asignarán fondos adicionales para mejoras en la calle y la acera en los 700-900 cuadas de W. Cantey Street y mejoras en Capps Park, ubicado en 907 W. Berry Street. Ambos de estos proyectos están en el vecindario de South Hemphill Heights. Los trabajos en W. Cantey Street incluyen la reconstrucción del pavimento de la calle asfáltica existente y la sustitución de bordillos, canalones y calzones existentes afectados por la construcción, así como la instalación de aceras que tendrán acceso a la ADA rampas en todas las intersecciones de la calle. Las mejoras en Capps Park incluyen nuevos bancos y mesas de picnic, iluminación nueva y mejorada alrededor del perímetro del parque, un área de ejercicios designada con equipos de entrenamiento, así como otras mejoras de infraestructura.

Los años de financiación del Plan de Acción que se muestran en las tablas de financiamiento a continuación pueden variar y pueden sustituirse en función del principio de First In, First Out (FIFO) para gastar primero los fondos de subvención más antiguos. Los fondos pueden ser utilizados para cualquier costo elegible de CDBG relacionado con los proyectos identificados anteriormente en nombre de residentes con ingresos bajos y moderados.

Funds De:

Año(s) del Plan de Acción	Desarrollo	Cantidad(es) no Exceder
2012-2013	#10 de la Estación de Bomberos (2800 Lipscomb Street): mejoras en las instalaciones	\$400,000.00
	Fondos Totales	\$400,000.00

Funds a:

Año(s) del Plan de Acción	Fuente(s) de Fondos Disponibles	Cantidad(es) no Exceder
2012-2013	Parque Capps: mejoras de instalación	\$80,000.00
2012-2013	Proyecto de Mejoras a la Calle W. Cantey: Reconstruir 3 bloques de pavimento de calle e instalar banquetas nuevas	\$40,945.45
2012-2013	Worth Heights Community Center: Accesibilidad ADA y otras mejoras en las instalaciones	\$279,054.55
	Fondos Totales	\$400,000.00

La Ciudad de Fort Worth está llevando a cabo un periodo de comentario público del 17 de Septiembre del 2019 al 16 de Octubre del 2019 para recibir comentarios del público sobre este aviso. Todos los comentarios deben ser recibidos no más tarde de las 5:00 pm el 16 de Octubre del 2019. Para enviar comentarios por escrito, por favor escriba a la Ciudad de Fort Worth, Departamento de Servicios para Vecinarios, 200 Texas Street, Fort Worth, TX 76102, Atención: Sonia Singleton Directora Actuando. Para solicitar información adicional, por favor comuníquese con Leah Brown al (817) 392-8638 o por correo electrónico a leah.brown@fortworthtexas.gov. Comentarios escritos también pueden ser enviados por fax al (817) 392-7328.

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



NOTICE OF HEARING
MARKUM LAND PROPERTIES, LLC
SOAH Docket No. 582-20-0152
TCEQ Docket No. 2019-0666-MWD
Permit No. WQ0015697001

APPLICATION.

Markum Land Properties, LLC, 17018 Interstate 20, Cisco, Texas 76437, has applied to the Texas Commission on Environmental Quality (TCEQ) for new Texas Pollutant Discharge Elimination System (TPDES) Permit No. WQ0015697001, to authorize the discharge of treated domestic wastewater at a daily average flow not to exceed 40,000 gallons per day. TCEQ received this application on June 15, 2018.

The facility will be located approximately 0.46 mile south of the intersection of Interstate 20 and Markum Ranch Road, on the east side, in Tarrant County, Texas 76126. The treated effluent will be discharged a pipe to a natural drainage way; thence to an unnamed tributary; thence to Walnut Creek; thence to Mary’s Creek; thence to Clear Fork Trinity River Below Benbrook Lake in Segment 0829 of the Trinity River Basin. The unclassified receiving water uses are minimal aquatic life use for the natural drainage way, limited aquatic life use for the unnamed tributary, and high aquatic life use for Walnut Creek. The designated uses for Segment No. 0829 are high aquatic life use, public water supply, and primary contact recreation. In accordance with 30 Texas Administrative Code (TAC) § 307.5 and the TCEQ implementation procedures (June 2010) for the Texas Surface Water Quality Standards, an antidegradation review of the receiving waters was performed. A Tier 1 antidegradation review has preliminarily determined that existing water quality uses will not be impaired by this permit action. Numerical and narrative criteria to protect existing uses will be maintained. A Tier 2 review has preliminarily determined that no significant degradation of water quality is expected in Walnut Creek, which has been identified as having high aquatic life use. Existing uses will be maintained and protected. The preliminary determination can be reexamined and may be modified if new information is received. As a public courtesy, we have provided the following Web page to an online map of the site or the facility’s general location. The online map is not part of the application or the notice: <www.tceq.texas.gov/assets/public/hb610/index.html?lat=32.688055&lng=-97.516944&zoom=13&type=>>. For the exact location, refer to the application. The TCEQ Executive Director has prepared a draft permit which, if approved, would establish the conditions under which the facility must operate. The Executive Director has made a preliminary decision that this permit, if issued, meets all statutory and regulatory requirements. The permit application, Executive Director’s preliminary decision, and draft permit are available for viewing and copying at the Tarrant County Clerk’s Office, 100 West Weatherford Street, Suite 130, Fort Worth, Texas.

CONTESTED CASE HEARING.

The State Office of Administrative Hearings (SOAH) will conduct a formal contested case hearing at:

10:00 a.m. – October 30, 2019
William P. Clements Building
300 West 15th Street, 4th Floor
Austin, Texas 78701

The contested case hearing will be a legal proceeding similar to a civil trial in state district court. The hearing will address the disputed issues of fact identified in the TCEQ order concerning this application issued on August 15, 2019. In addition to these issues, the judge may consider additional issues if certain factors are met.

The hearing will be conducted in accordance with Chapter 2001, Texas Government Code; Chapter 26, Texas Water Code; and the procedural rules of the TCEQ and SOAH, including 30 TAC Chapter 80 and 1 TAC Chapter 155. The hearing will be held unless all timely hearing requests have been withdrawn or denied.

To request to be a party, you must attend the hearing and show you would be adversely affected by the application in a way not common to members of the general public. Any person may attend the hearing and request to be a party. Only persons named as parties may participate at the hearing.

In accordance with 1 Tex. Admin. Code § 155.401(a), Notice of Hearing, “Parties that are not represented by an attorney may obtain information regarding contested case hearings on the public website of the State Office of Administrative Hearings at www.soah.texas.gov, or in printed format upon request to SOAH.”

INFORMATION.

If you need more information about the hearing process for this application, please call the Public Education Program, toll free, at 800-687-4040. General information about the TCEQ can be found at our web site at www.tceq.texas.gov.

Further information may also be obtained from Markum Land Properties, LLC at the address stated above or by calling Mr. Kyle Wilks at 817-850-3600.

Persons with disabilities who need special accommodations at the hearing should call the SOAH Docketing Department at 512-475-3445, at least one week prior to the hearing.

Issued: September 13, 2019