Las Vegas Trail Neighborhood Stakeholders Meeting

Neighborhood Improvement Strategy: *A Comprehensive Community Initiative*

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Neighborhood Services Department

January 20, 2022

Neighborhood Improvement Program

Preview

- What is the Neighborhood Improvement Strategy Program (NIP)?
- NIS Processes
  - How we select neighborhoods
  - Before/after surveys
  - Neighborhood meetings & collaborative budgeting
  - Interdepartmental collaboration
  - Tracking & reporting
- Overall Successes
- Next Steps

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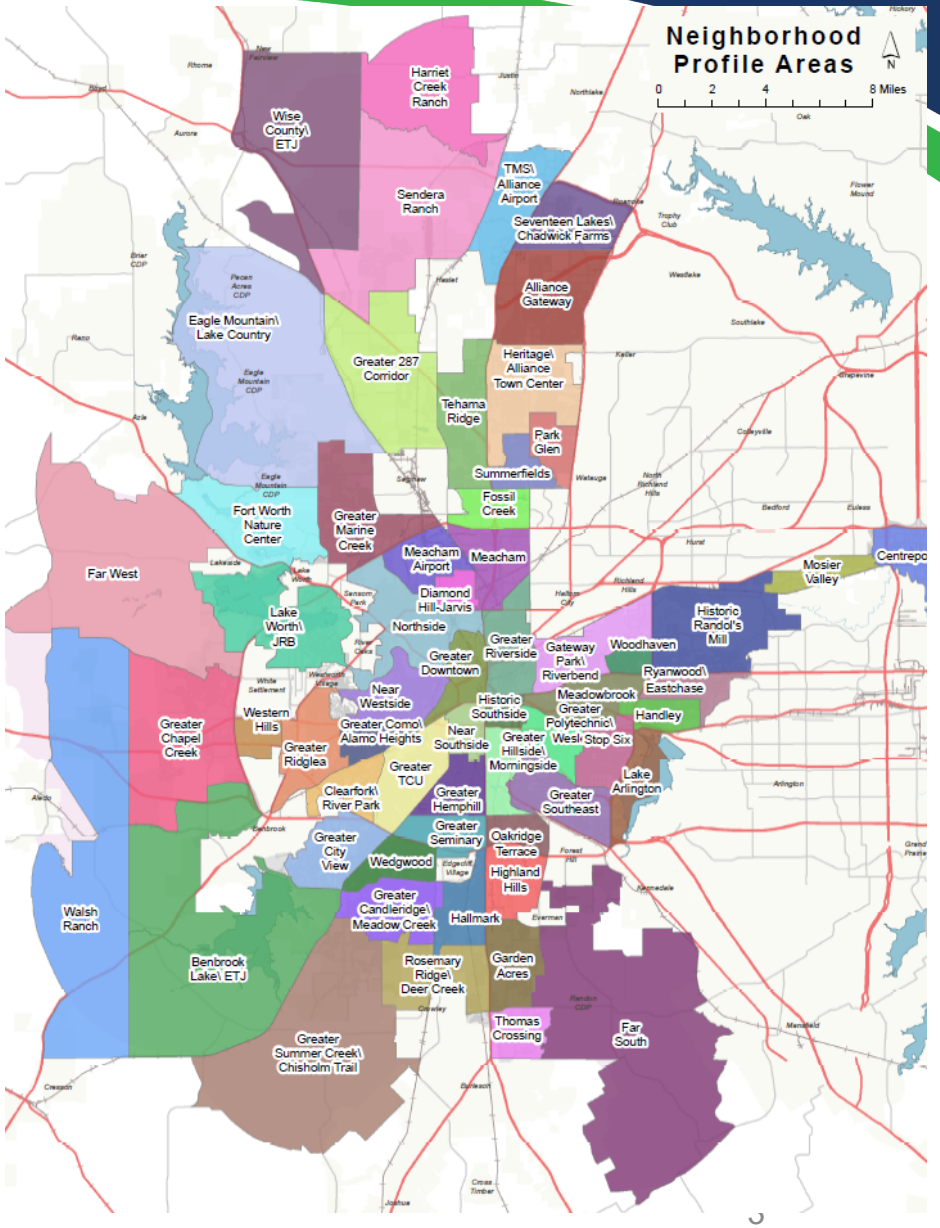
Why A Neighborhood Improvement Strategy?

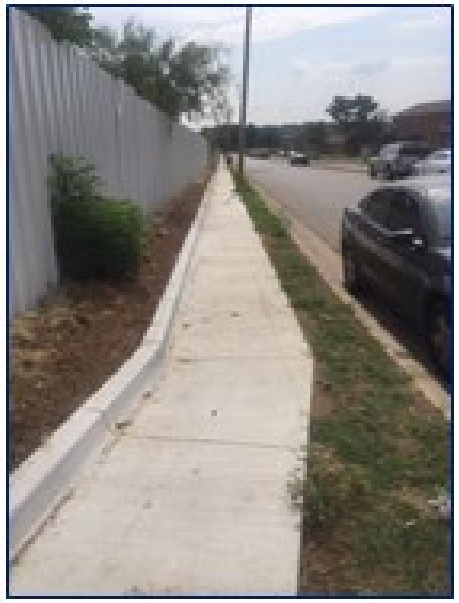
2016 internal study of Fort Worth Neighborhoods showed drastic disparities between Fort Worth Neighborhoods in key measures of vitality:

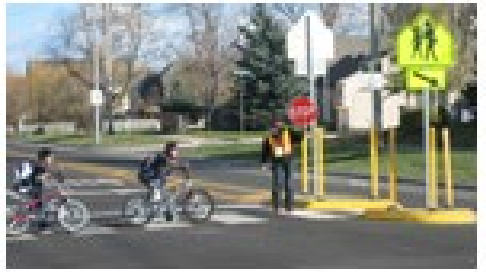
- Property values
- Building permits & value of building permits
- Unemployment
- Household income
- Education (% high school education)
- Crime (against property & persons)
- # Substandard structures
- % Street rated poor or worse



What does **neighborhood vitality** look like in Fort Worth?

What can $3 Million do for LVT?





Neighborhood Improvement Strategy

Neighborhood projects to
improve public safety
and
attract private investment
in traditionally
underserved neighborhoods

- ✓ **Capital Projects**
- ✓ Capital investments in **Public Safety**
- ✓ Intensive Services to **Overcome Blight**
- ✓ Project Admin and **Community Outreach**

Funding & Scope

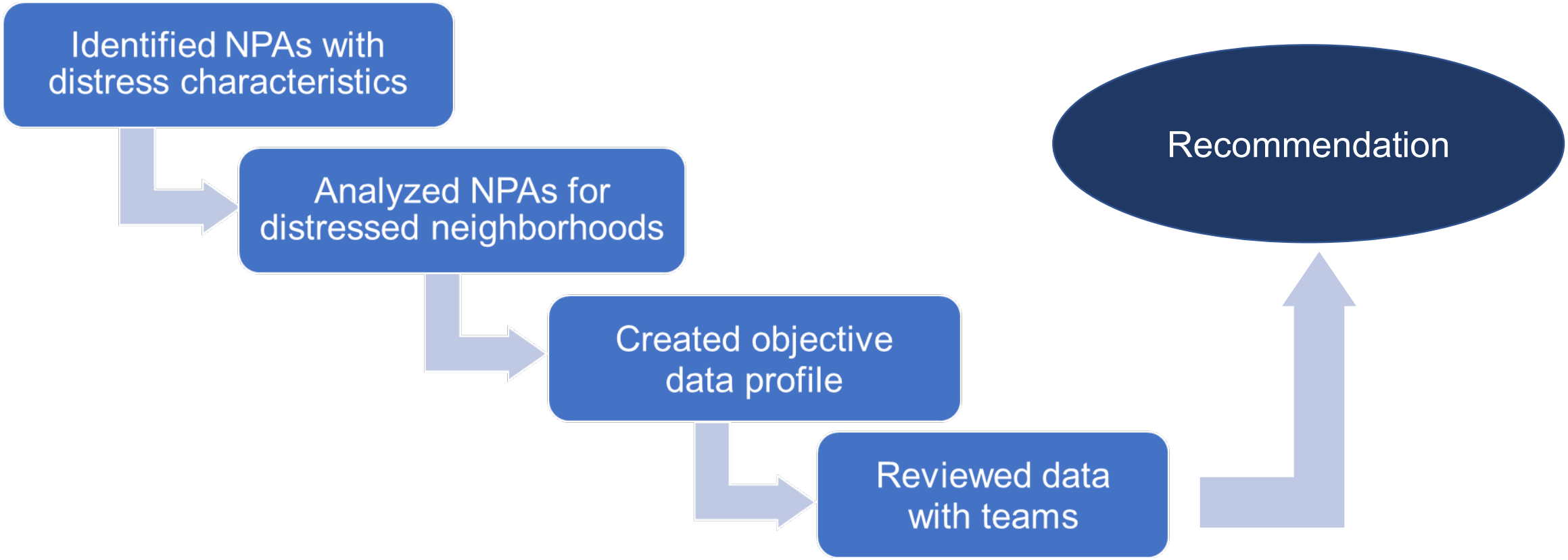
2017: funded from ½ cent allocation of the municipal property tax
2020: transitioned to an allocation from the operating & maintenance portion of the property tax rate for capital expenditures

Scope: Neighborhood Projects to improve **public safety** and attract private investment in traditionally **underserved** neighborhoods

- ✓ **Capital projects** (*streetlights, sidewalk construction, street repaving, park improvements, tree planting*)
- ✓ Capital investments in **public safety** (*primarily surveillance cameras*)
- ✓ Intensive **services to overcome blight** (*litter removal, dumping enforcement, litter containers, brush removal, structure demolition, mowing)*
- ✓ **General admin** and **community outreach** (*surveys, mailers, staff time to administrate*)

Fiscal Year	Allocation	Neighborhood
2017	$2.56 million	Stop Six
2018	$2.77 million	Ash Crescent
2019	$3.05 million	Northside
2020	$3.10 million	Rosemont
2021	$3.19 million	Como
2022	$3.50 million	Las Vegas Trail

Annual Neighborhood Selection Process



New in Scoring Matrix for 2022

- Added crime statistics to include crimes against society and crimes against property (not just crimes against people)
- Added proximity of outdoor recreation facilities
- Added outdoor recreation facility conditions
- Took out # Code Enforcement cases
- Added # vacant and open structure cases
- Added substandard structure violations

Ensuring that neighborhood condition measurements relate to typical NIS Projects

Focus more points on neighborhood conditions

Neighborhood Improvement Program - 2022

CRITERIA Objective Measures	SCORING	Morningside	Parker Essex Boaz	Highland Hills	Polytechnic	Bomber Heights	Glen Park	Carter-Riverside	North Tri Ethnic	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
	# of census tracts	3	2	1	1	2	2	2	3	1	4	3	1
Median Household Income (per year)		$33,791	$32,662	$38,452	$41,646	$47,369	$40,010	$46,168	$46,376	$66,469	$49,455	$32,399	$46,167
		3	3	3	3	3	3	3	3	1	3	3	3
Median Home Value (per year)		$71,397	$83,157	$79,523	n/a	$86,932	$77,707	$87,378	$86,076	$79,400	$103,053	$121,277	$94,700
		3	3	3	3	3	3	3	3	3	3	3	3
Poverty Rate		29%	45%	18%	20%	19%	35%	21%	27%	18%	18%	33%	16%
		1	3	1	1	1	3	1	1	1	1	3	0
Unemployment Rate		5%	2%	14%	40%	14%	10%	9%	8%	14%	9%	10%	2%
		0	0	1	4	1	1	1	1	1	1	1	0
Population without High School Diploma		19%	24%	13%	43%	17%	13%	12%	17%	12%	11%	10%	19%
		0	1	0	5	0	0	0	0	0	0	0	0
Socioeconomic Factors Score		9	10	10	15	8	12	6	6	11	5	12	4
# of Vacant and Open Structures		0	0	0	0	0	0	1	0	1	1	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
Substandard Structure Violations (per year)		29	3	0	5	3	5	5	20	5	0	6	1
		6	0	0	0	0	0	0	6	0	0	0	0
Crimes Against People (per 1,000 persons per year)		100	5	82	52	58	125	91	177	47	176	631	35
		10	0	6	4	6	10	10	10	2	10	10	0
Crimes Against Society (per 1,000 persons per year)		278	9	36	12	174	21	58	79	9	30	236	15
		10	0	2	0	10	2	6	6	0	2	10	0
Crimes Against Property (per 1,000 persons per year)		148	48	86	101	108	191	532	350	70	436	1240	117
		10	2	6	10	10	10	10	10	6	10	10	10
Pavement Condition Index		Failed 0% (0 LM) Poor 2% (.49 LM) Fair 1% (.39 LM) 36.54 Lane Miles total (.88 LM distressed) 3%	Failed 1% (.14 LM) Poor 1% (.17 LM) Fair 1% (.14 LM) 14.1 Lane Miles total (.45 LM distressed) 3%	Failed 0% (0 LM) Poor 1% (.39 LM) Fair 10% (2.89 LM) 28.21 Lane Miles total (3.28 LM distressed) 12%	Failed 1% (.29 LM) Poor 6% (1.33LM) Fair 8% (2.48 LM) 29.9 Lane Miles total (4.1 LM distressed) 14%	Failed 0% (.12 LM) Poor 1% (.28 LM) Fair 3% (1.15 LM) 40.35 Lane Miles total (1.55 LM distressed) 4%	Failed 0% (0 LM) Poor 2% (1.21LM) Fair 0% (3.79 LM) 63.5 Lane Miles total (4.99 LM distressed) 8%	Failed 0% (0 LM) Poor 2% (1.05 LM) Fair 2% (1.29 LM) 52.9 Lane Miles total (2.34 LM distressed) 4%	Failed 0% (.06 LM) Poor 1% (1.06LM) Fair 7% (5.91 LM) 82.53 Lane Miles total (7.03 LM distressed) 9%	Failed 1% (.28 LM) Poor 3% (.78LM) Fair 3% (.67 LM) 26.1 Lane Miles total (2.03 LM distressed) 7%	Failed 0% (.13 LM) Poor 3% (.86 LM) Fair 12% (3.68 LM) 31.98 Lane Miles total (4.67 LM distressed) 15%	Failed 1% (.37 LM) Poor 5% (2.93 LM) Fair 12% (6.6 LM) 56.23 Lane Miles total (9.9 LM distressed) 18%	Failed 1% (.18 LM) Poor 0% (.9 LM) Fair 5% (1.01 LM) 21.09 Lane Miles total (2.09 LM distressed) 10%
		0	0	6	6	0	2	0	2	2	6	10	2
Sidewalk Conditions		3%	0%	1%	5%	0%	10%	2%	4%	3%	0%	0%	0%
		2	6	0	2	0	10	0	2	2	0	0	0
Street Light Conditions		58	58	58	51	63	51	15	no tpw assessment	15	48	no tpw assessment	15
		3	3	3	3	2	3	1	0	1	2	0	1
Broadband Internet Service		28%	20%	30%	33%	73%	34%	53%	64%	49%	53%	43%	52%
		2	2	3	3	7	3	5	6	4	5	4	5
Food Desert Percentages		82.0%	74.0%	97.0%	61.0%	66.0%	81.0%	57.0%	50.0%	21.0%	51.0%	82.0%	98.0%
		6	6	10	6	6	10	6	6	0	6	10	10
Proximity of Outdoor Recreation Facility		3.0%	0.0%	13.0%	2.0%	52.0%	20.0%	1.0%	1.0%	0.0%	0.0%	4.0%	17.0%
		0	0	0	0	6	0	0	0	0	0	0	0
Outdoor Recreation Facility Condition		5	0	5	8	5	6	8	4	2	8	2	0
		2	4	2	0	2	0	0	2	4	0	4	4
Neighborhood Conditions Score		59	31	41	39	44	53	35	50	23	38	60	29
Leveraging Resources, Non-Profit Collaboration and Other Initiatives		No known projects	No known projects	Highland Hills NA	Tarrant County CHDO neighborhood redevelopment	CHAC Project - South 7 Base Park	No known projects	Kasmal affordable housing development proposed in the Neighborhood	North Tri Ethnic Community Center ADA improvements	No known projects	No known projects	UCT Rise Community Center, Child Care Association new facility, Calmont Park Federal request, UCT Rise Neighborhood Transformation Plan	No known projects
		0	0	0	1	0	0	0	0	0	0	1	0
Neighborhood Association Capacity, Neighborhood Leadership and Resident Engagement		Low	Low	Medium	Medium	Medium	Medium	Medium	Low	Low	High	Medium	Medium
		1	1	3	3	3	3	3	1	1	5	3	3
Neighborhood Capacity & Leveraging Scores		1	1	6	6	4	3	6	2	1	5	8	3
Total Score		69	42	57	60	56	68	47	58	35	48	80	36
Council District		CM Nettles	CM Nettles	CM Nettles	CM Nettles	CM Crain	CM Nettles	CM Moon + CM Beck	CM Flores	CM Flores	CM Williams	CM Crain	CM Moon

Socioeconomic Factors

Neighborhood Improvement Program - 2022

Selection Criteria Scoring Chart

CRITERIA Objective Measures	SCORING	Proposed Neighborhood Segments											
		Morningside	Parker Essex Boaz	Highland Hills	Polytechnic	Bomber Heights	Glen Park	Carter-Riverside	North Tri Ethnic	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
	# of census tracts	3	2	1	1	2	2	2	3	1	4	3	1
Median Household Income (per year)	0 to 30% AMI: 0-$24,250 = 5	$33,791	$32,662	$38,452	$41,646	$47,369	$40,010	$46,168	$46,374	$44,469	$49,455	$32,299	$46,167
	30-60% AMI: $24,251-$40,400 = 3												
	60-80% AMI: $40,401-$48,480 = 1												
	80% AMI >$64,650 = 0												
	2021, Family of Four, HOME income limits	3	3	3	1	1	3	1	1	1	0	3	1
Median Home Value (per year)	$ 0-$75,000 = 5	$71,397	$83,157	$79,523	n/a	$96,932	$77,707	$87,378	$98,076	$79,400	$103,053	$121,277	$94,700
	$75,001 - $135,200 = 3												
	$135,201 - $220,500 = 1												
	Greater than $220,501 = 0												
	2021, Family of Four, HOME income limits	5	3	3	3	3	3	3	3	3	3	3	3
Poverty Rate	50% or more = 5	29%	45%	18%	20%	19%	35%	21%	27%	18%	18%	33%	14%
	30% - 49% = 3												
	15% - 29% = 1												
	<15% = 0												
	ACS, 2021, My Sidewalk	1	3	1	1	1	3	1	1	1	1	3	0
Unemployment Rate	15% or more = 5	5%	2%	14%	40%	14%	10%	9%	8%	14%	9%	10%	2%
	10-14% = 3												
	5-9% = 1												
	<5% = 0												
	ACS, 2021, My Sidewalk	0	0	3	5	3	3	1	1	3	1	3	0
Population without High School Diploma	40% or more =5	19%	24%	13%	43%	17%	13%	12%	17%	32%	11%	10%	19%
	30-39% =3												
	20-29% = 1												
	<20% = 0												
	ACS, 2021, My Sidewalk	0	1	0	5	0	0	0	0	3	0	0	0
Socioeconomic Factors Score		9	10	10	15	8	12	6	6	11	5	12	4

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Neighborhood Condition Factors 1/2

Neighborhood Improvement Program - 2022

Selection Criteria Scoring Chart

CRITERIA Objective Measures	SCORING	Proposed Neighborhood Segments											
	# of census tracts	Morningside 3	Parker Essex Boaz 2	Highland Hills 1	Polytechnic 1	Bomber Heights 2	Glen Park 2	Carter-Riverside 2	North Tri Ethnic 3	Diamond Hill 1	Altamesa 4	Las Vegas Trail 3	Bonnie Brae 1
# of Vacant and Open Structures	30 or more = 10 20-29 = 6 10-19 = 2 <10 = 0	0	0	0	0	0	0	1	0	1	1	0	0
	Code Compliance Department, CFW	0	0	0	0	0	0	0	0	0	0	0	0
Substandard Structure Violations (per year)	30 or more = 10 20-29 = 6 10-19 = 2 <10 = 0	29	3	0	5	3	5	5	20	5	0	6	1
	Code Compliance Department, CFW	6	0	0	0	0	0	0	6	0	0	0	0
Crimes Against People (per 1,000 persons per year)	90 or more = 10 50-89 = 6 20-49 =2 <20 = 0	100	5	82	52	58	125	91	177	47	176	631	15
	Police Department, CFW	10	0	6	6	6	10	10	10	2	10	10	0
Crimes Against Society (per 1,000 persons per year)	90 or more = 10 50-89 = 6 20-49 =2 <20 = 0	278	9	36	12	174	21	58	79	9	30	236	15
	Police Department, CFW	10	0	2	0	10	2	6	6	0	2	10	0
Crimes Against Properity (per 1,000 persons per year)	90 or more = 10 50-89 = 6 20-49 =2 <20 = 0	148	48	86	101	108	191	532	350	70	436	1240	117
	Police Department, CFW	10	2	6	10	10	10	10	10	6	10	10	10
Pavement Condition Index	0-20 PCI = Failed 21-40 PCI = Poor 41-60 PCI =Fair <5% distressed = 0 5-10% distressed = 2 11-15% distressed = 6 16% or more distressed = 10	Failed 0% (0 LM) Poor 2% (.49 LM) Fair 1% (.39 LM) 26.54 Lane Miles total (.88 LM distressed) 3%	Failed 1% (.14 LM) Poor 1% (.17 LM) Fair 1% (.14 LM) 14.1 Lane Miles total (.45 LM distressed) 3%	Failed 0% (0 LM) Poor 1% (.39 LM) Fair 10% (2.89 LM) 28.21 Lane Miles total (3.28 LM distressed) 12%	Failed 1% (.29 LM) Poor 4% (1.33LM) Fair 8% (2.48 LM) 29.9 Lane Miles total (4.1 LM distressed) 14%	Failed 0% (.12 LM) Poor 1% (.28 LM) Fair 3% (1.15 LM) 40.35 Lane Miles total (1.55 LM distressed) 4%	Failed 0% (0 LM) Poor 2% (1.2 LM) Fair 6% (3.79 LM) 63.5 Lane Miles total (4.99 LM distressed) 8%	Failed 0% (0 LM) Poor 2% (1.05 LM) Fair 2% (1.29 LM) 52.9 Lane Miles total (2.34 LM distressed) 4%	Failed 0% (.06 LM) Poor 1% (1.06LM) Fair 7% (5.91 LM) 82.53 Lane Miles total (7.03 LM distressed) 9%	Failed 1% (.28 LM) Poor 3% (.78LM) Fair 3% (.97 LM) 28.1 Lane Miles total (2.03 LM distressed) 7%	Failed 0% (.13 LM) Poor 3% (.86 LM) Fair 12% (3.68 LM) 31.98 Lane Miles total (4.67 LM distressed) 15%	Failed 1% (.37 LM) Poor 5% (2.93 LM) Fair 12% (6.6 LM) 56.23 Lane Miles total (9.9 LM distressed) 18%	Failed 1% (.18 LM) Poor 4% (.9 LM) Fair 5% (1.01 LM) 21.09 Lane Miles total (2.09 LM distressed) 10%
	Transportation and Public Works Department, CFW	0	0	6	6	0	2	0	2	2	6	10	2
Sidewalk Conditions	75 = Good 50 = Fair 25 = Poor 0 = Missing Sidewalks	3%	6%	1%	5%	0%	10%	2%	4%	3%	0%	0%	0%
	0<2% poor = 0 3-5% poor= 2 6-8% poor= 6												
	Transportation and Public Works Department, CFW	2	6	0	2	0	10	0	2	2	0	0	0

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Neighborhood Condition Factors 2/2

Neighborhood Improvement Program - 2022

Selection Criteria Scoring Chart

CRITERIA Objective Measures	SCORING	Proposed Neighborhood Segments											
	# of census tracts	Morningside	Parker Essex Boaz	Highland Hills	Polytechnic	Bomber Heights	Glen Park	Carter-Riverside	North Tri Ethnic	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
		3	2	1	1	2	2	2	3	1	4	3	1
Street Light Conditions	50-60 = 3 20-49=2 <20 = 1	58	58	58	51	43	51	15	no tpw assessment	15	48	no tpw assessment	15
	Transportation and Public Works Depart	3	3	3	3	2	3	1	0	1	2	0	1
Broadband Internet Service	>75% = 0 50-74% = 2 30-49% = 6 <29% = 10	28%	26%	36%	31%	73%	34%	53%	44%	49%	51%	43%	52%
	ACS, 2021, My Sidewalk	10	10	6	6	2	6	2	6	6	2	6	2
Food Desert Percentages	<25% more than ½ mile from food acces Between 25-50% more than ½ mile from >50% resides more than ½ mile from foo >50% resides more than 1 mile from foo	82.0%	74.0%	97.0%	61.0%	66.0%	81.0%	57.0%	50.0%	21.0%	51.0%	82.0%	98.0%
	USDA	6	6	10	6	6	10	6	6	0	6	10	10
Proximity of Outdoor Recreation Facility	<25% more than ½ mile = 0 Between 25-50% more than ½ mile =2 >50% resides more than ½ mile = 6 >50% resides more than 1 mile= 10	3.0%	0.0%	13.0%	2.0%	52.0%	20.0%	1.0%	1.0%	0.0%	0.0%	4.0%	17.0%
	Parks and Recreation Department GIS Layer, CFW	0	0	0	0	6	0	0	0	0	0	0	0
Outdoor Recreation Facility Condition	Good - 6-8 = 0 Fair - 3-5 = 2 Poor - 0-2 = 4	5	0	5	8	5	6	8	4	2	8	2	0
	Parks and Recreation Department GIS Layer, CFW	2	4	2	0	2	0	0	2	4	0	4	4
Neighborhood Conditions Score		59	31	41	39	44	53	35	50	23	38	60	29

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Neighborhood Improvement Program - 2022

Selection Criteria Scoring Chart

CRITERIA Objective Measures	SCORING	Proposed Neighborhood Segments											
		Morningside	Parker Essex Boaz	Highland Hills	Polytechnic	Bomber Heights	Glen Park	Carter-Riverside	North Tri Ethnic	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
	# of census tracts	3	2	1	1	2	2	2	3	1	4	3	1
Leveraging Resources, Non-Profit Collaboration and Other Initiatives	Low = 1 None = 0	No known projects	No known projects	Highland Hills NA	Tarrant County CHDO neighborhood redevelopment	CDBG Project: South Z Boaz Park	No known projects	Several Affordable Housing developments proposed in the Neighborhood;	North Tri-Ethnic Community Center ADA Improvements	No known projects	No known projects	LVT Rise Community Center, Child Care Associates new facility, Calmont Park Redevelopment, LVT Rise Neighborhood Transformation Plan	No known projects
		0	0	1	1	1	0	1	1	0	0	1	0
Neighborhood Association Capacity, Neighborhood Leadership and Resident Engagement	High = 5 Medium = 3 Low = 1 None = 0	Low	Low	Medium	Medium	Medium	Medium	Medium	Low	Low	High	Medium	Medium
		1	1	3	3	3	3	3	1	1	5	3	3
Neighborhood Capacity & Leveraging Scores		1	1	6	6	4	3	6	2	1	5	8	3

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TOP 3 NEIGHBORHOODS

2022 Selection Process

Objective Measures	Las Vegas Trail	Morningside	Glen Park
Median Household Income	$32,299	$33,791	$40,010
Median Home Value	$121,277	$71,397	$77,707
Poverty Rate	33%	29%	35%
Unemployment Rate	10%	5%	10%
Pop. w/o High School Diploma	10%	19%	13%
Socioeconomic Factors Score	**12**	**9**	**12**
Substandard Structure Violations (per year)	6	29	5
Crimes Against People (per 1,000 persons per yr)	631	100	125
Crimes Against Society (per 1,000 persons per yr)	236	278	21
Crimes Against Property (per 1,000 persons per yr)	1240	148	191
Pavement Condition Index	18% Distressed	3% Distressed	8% Distressed
Sidewalk Condition	0% poor	3% poor	10% poor
Broad Band Internet Service	4%	28%	34%
Food Desert Percent (½ or 1 mile from food access)	82% 1 mile from food access	82% ½ mile from food access	81% 1 mile from food access
Proximity of Outdoor Recreation Facility	4%	3%	20%
Outdoor Recreation Facility Condition	Fair	Good	Fair
Neighborhood Conditions Score	**60**	**59**	**53**
Leveraging Resources, Non-Profit Collaboration & Other Initiatives	5	0	0
Neighborhood Assoc. Capacity, Leadership & Resident Engagement	3	1	3
Neighborhood Capacity & Leveraging Score	**8**	**1**	**3**
Total Score	**80**	**69**	**68**

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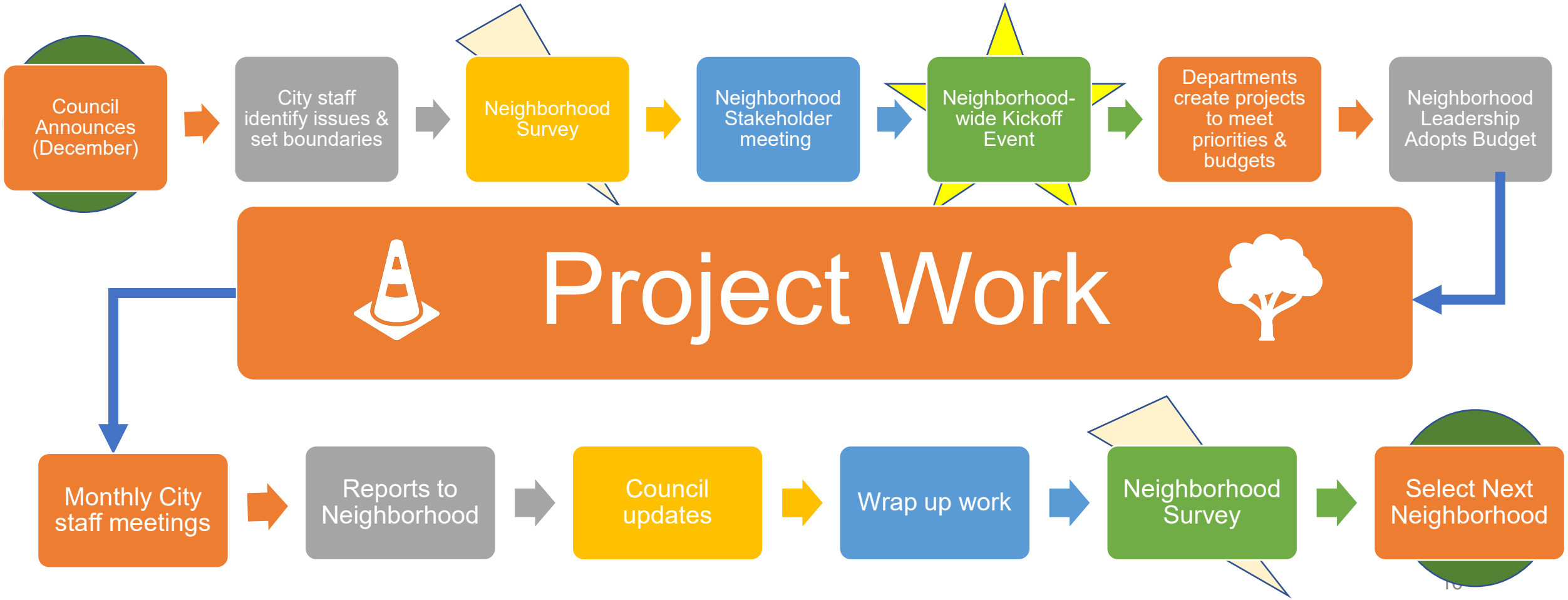
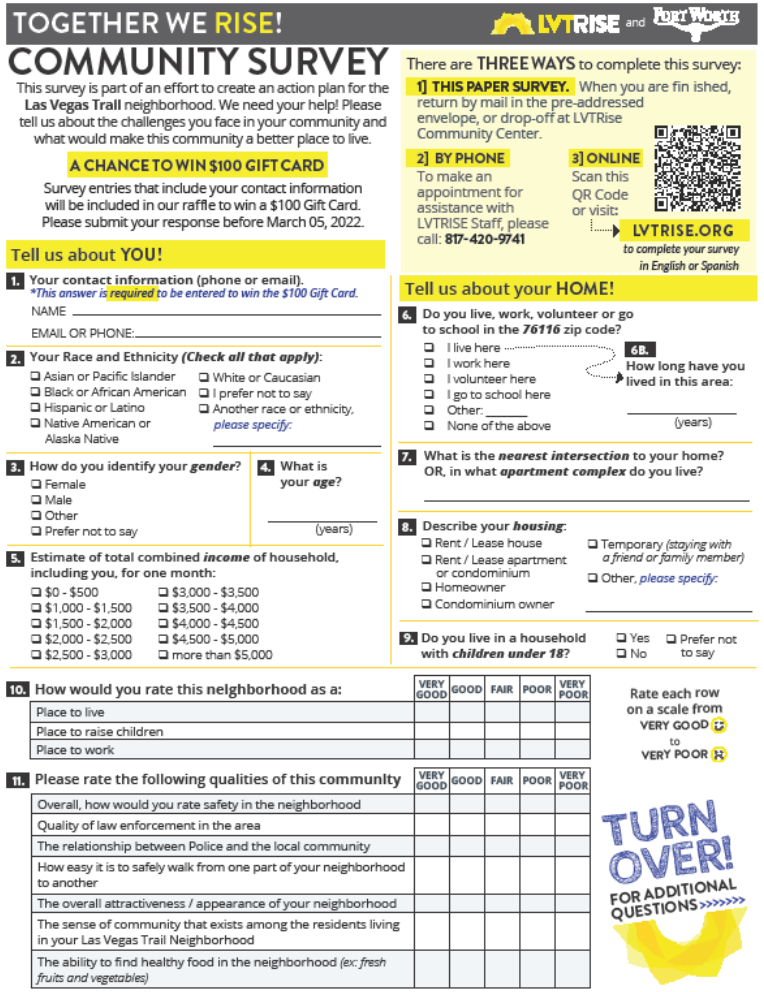
Ranking

Objective Measures	Morningside	Parker Essex Boaz	Highland Hills	Poly tech	Bomber Heights	Glen Park	Carter Riverside	North Tri	Diamond Hill	Altamesa	Las Vegas Trail	Bonnie Brae
Median Household Income	3	2	4	6	11	5	**9**	10	7	12	**1**	8
Median Home Value	**1**	5	4	12	8	2	6	8	3	10	11	7
Poverty Rate	4	**1**	10	7	8	2	6	5	9	11	3	12
Unemployment Rate	10	11	4	**1**	2	5	7	9	3	8	6	12
Population without High School Degree	4	3	8	**1**	6	9	10	7	2	11	12	5
Substandard Structure Violations	**1**	8	11	4	9	5	6	2	7	12	3	10
Crimes Against People (per 1,000 persons per year)	5	12	7	9	8	4	6	2	10	3	**1**	11
Crimes Against Society (per 1,000 persons per year)	**1**	12	6	10	3	8	5	4	11	7	2	9
Crimes Against Property (per 1,000 persons per year)	6	12	10	9	8	5	2	4	11	3	**1**	7
Pavement Condition Index	11	12	4	3	9	7	10	6	8	2	**1**	5
Sidewalk Condition	5	2	8	3	9	**1**	7	4	6	10	11	12
Broad Band Internet	2	**1**	5	3	12	4	11	7	8	9	6	10
Food Desert Percent (½ or 1 mile from food access)	3	6	2	8	7	5	9	11	12	10	4	**1**
Proximity of Outdoor Recreation Facility	6	10	3	7	4	**1**	8	9	12	11	5	2
Outdoor Recreation Facility Condition	6	**1**	7	10	8	**9**	11	5	4	12	3	2
Leveraging Resources, Non-Profit Collaboration	7	8	2	3	5	12	4	6	11	10	**1**	9
Neighborhood Assoc. Capacity, Leadership & Resident Engagement	9	12	3	6	5	4	7	11	10	**1**	2	3
Council District	8	8	8	8	3	8	4 & 9	2	2	6	3	4

Annual Process



Before/After Surveys



TOGETHER WE RISE! LVTRISE and FORT WORTH

COMMUNITY SURVEY

This survey is part of an effort to create an action plan for the **Las Vegas Trail** neighborhood. We need your help! Please tell us about the challenges you face in your community and what would make this community a better place to live.

A CHANCE TO WIN $100 GIFT CARD

Survey entries that include your contact information will be included in our raffle to win a $100 Gift Card. Please submit your response before March 05, 2022.

There are **THREE WAYS** to complete this survey:

1] THIS PAPER SURVEY. When you are fin ished, return by mail in the pre-addressed envelope, or drop-off at LVTRise Community Center.

2] BY PHONE To make an appointment for assistance with LVTRISE Staff, please call: **817-420-9741**

3] ONLINE Scan this QR Code or visit: **LVTRISE.ORG** *to complete your survey in English or Spanish*

Tell us about YOU!

1. **Your contact information (phone or email).** **This answer is required to be entered to win the $100 Gift Card.*

NAME _____

EMAIL OR PHONE: _____

2. **Your Race and Ethnicity *(Check all that apply)*:**

- ❑ Asian or Pacific Islander
- ❑ Black or African American
- ❑ Hispanic or Latino
- ❑ Native American or Alaska Native
- ❑ White or Caucasian
- ❑ I prefer not to say
- ❑ Another race or ethnicity, *please specify:* _____

3. **How do you identify your *gender*?**

- ❑ Female
- ❑ Male
- ❑ Other
- ❑ Prefer not to say

4. **What is your *age*?** _____ (years)

5. **Estimate of total combined *income* of household, including you, for one month:**

- ❑ $0 - $500
- ❑ $1,000 - $1,500
- ❑ $1,500 - $2,000
- ❑ $2,000 - $2,500
- ❑ $2,500 - $3,000
- ❑ $3,000 - $3,500
- ❑ $3,500 - $4,000
- ❑ $4,000 - $4,500
- ❑ $4,500 - $5,000
- ❑ more than $5,000

Tell us about your HOME!

6. **Do you live, work, volunteer or go to school in the *76116* zip code?**

- ❑ I live here
- ❑ I work here
- ❑ I volunteer here
- ❑ I go to school here
- ❑ Other: _____
- ❑ None of the above

6B. **How long have you lived in this area:** _____ (years)

7. **What is the *nearest intersection* to your home? OR, in what *apartment complex* do you live?** _____

8. **Describe your *housing*:**

- ❑ Rent / Lease house
- ❑ Rent / Lease apartment or condominium
- ❑ Homeowner
- ❑ Condominium owner
- ❑ Temporary *(staying with a friend or family member)*
- ❑ Other, *please specify:* _____

9. **Do you live in a household with *children under 18*?** ❑ Yes ❑ No ❑ Prefer not to say

10. **How would you rate this neighborhood as a:**

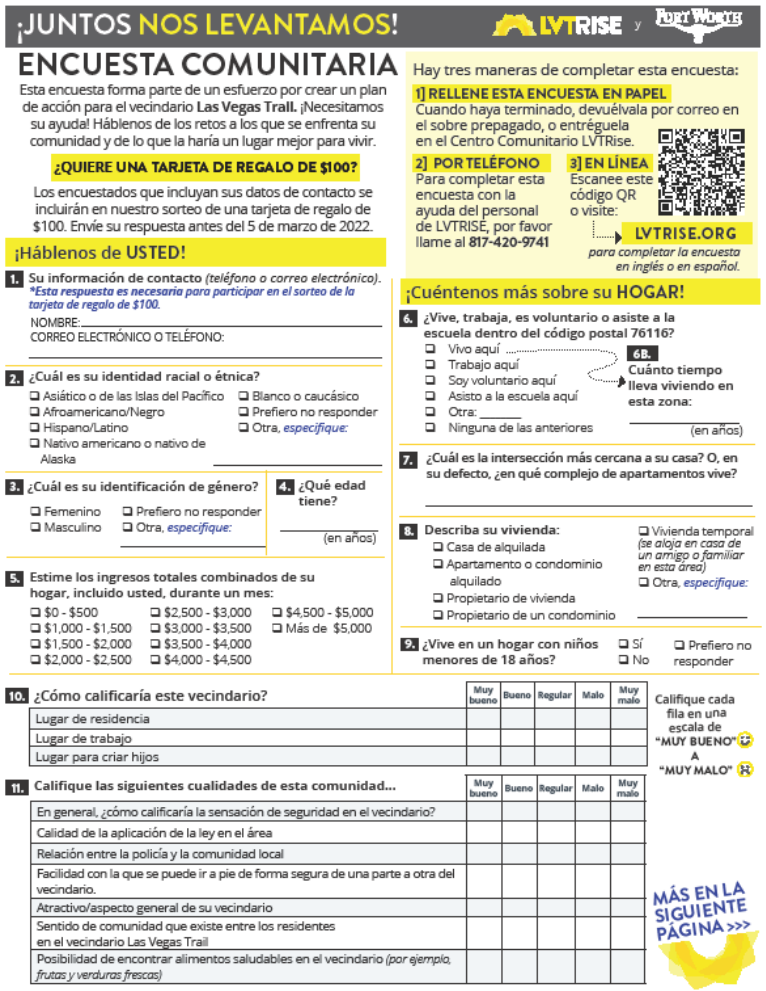
	VERY GOOD	GOOD	FAIR	POOR	VERY POOR
Place to live					
Place to raise children					
Place to work					

11. **Please rate the following qualities of this community**

	VERY GOOD	GOOD	FAIR	POOR	VERY POOR
Overall, how would you rate safety in the neighborhood					
Quality of law enforcement in the area					
The relationship between Police and the local community					
How easy it is to safely walk from one part of your neighborhood to another					
The overall attractiveness / appearance of your neighborhood					
The sense of community that exists among the residents living in your Las Vegas Trail Neighborhood					
The ability to find healthy food in the neighborhood *(ex: fresh fruits and vegetables)*					

Rate each row on a scale from VERY GOOD to VERY POOR

TURN OVER! FOR ADDITIONAL QUESTIONS >>>>>>>



¡JUNTOS NOS LEVANTAMOS! LVTRISE y FORT WORTH

ENCUESTA COMUNITARIA

Esta encuesta forma parte de un esfuerzo por crear un plan de acción para el vecindario **Las Vegas Trail.** ¡Necesitamos su ayuda! Háblenos de los retos a los que se enfrenta su comunidad y de lo que la haría un lugar mejor para vivir.

¿QUIERE UNA TARJETA DE REGALO DE $100?

Los encuestados que incluyan sus datos de contacto se incluirán en nuestro sorteo de una tarjeta de regalo de $100. Envíe su respuesta antes del 5 de marzo de 2022.

Hay tres maneras de completar esta encuesta:

1] RELLENE ESTA ENCUESTA EN PAPEL Cuando haya terminado, devuélvala por correo en el sobre prepagado, o entréguela en el Centro Comunitario LVTRise.

2] POR TELÉFONO Para completar esta encuesta con la ayuda del personal de LVTRISE, por favor llame al **817-420-9741**

3] EN LÍNEA Escanee este código QR o visite: **LVTRISE.ORG** *para completar la encuesta en inglés o en español.*

¡Háblenos de USTED!

1. **Su información de contacto** *(teléfono o correo electrónico).* **Esta respuesta es necesaria para participar en el sorteo de la tarjeta de regalo de $100.*

NOMBRE: _____

CORREO ELECTRÓNICO O TELÉFONO: _____

2. **¿Cuál es su identidad racial o étnica?**

- ❑ Asiático o de las Islas del Pacífico
- ❑ Afroamericano/Negro
- ❑ Hispano/Latino
- ❑ Nativo americano o nativo de Alaska
- ❑ Blanco o caucásico
- ❑ Prefiero no responder
- ❑ Otra, *especifique:* _____

3. **¿Cuál es su identificación de género?**

- ❑ Femenino
- ❑ Masculino
- ❑ Prefiero no responder
- ❑ Otra, *especifique:* _____

4. **¿Qué edad tiene?** _____ (en años)

5. **Estime los ingresos totales combinados de su hogar, incluido usted, durante un mes:**

- ❑ $0 - $500
- ❑ $1,000 - $1,500
- ❑ $1,500 - $2,000
- ❑ $2,000 - $2,500
- ❑ $2,500 - $3,000
- ❑ $3,000 - $3,500
- ❑ $3,500 - $4,000
- ❑ $4,000 - $4,500
- ❑ $4,500 - $5,000
- ❑ Más de $5,000

¡Cuéntenos más sobre su HOGAR!

6. **¿Vive, trabaja, es voluntario o asiste a la escuela dentro del código postal 76116?**

- ❑ Vivo aquí
- ❑ Trabajo aquí
- ❑ Soy voluntario aquí
- ❑ Asisto a la escuela aquí
- ❑ Otra: _____
- ❑ Ninguna de las anteriores

6B. **Cuánto tiempo lleva viviendo en esta zona:** _____ (en años)

7. **¿Cuál es la intersección más cercana a su casa? O, en su defecto, ¿en qué complejo de apartamentos vive?** _____

8. **Describa su vivienda:**

- ❑ Casa de alquilada
- ❑ Apartamento o condominio alquilado
- ❑ Propietario de vivienda
- ❑ Propietario de un condominio
- ❑ Vivienda temporal *(se aloja en casa de un amigo o familiar en esta área)*
- ❑ Otra, *especifique:* _____

9. **¿Vive en un hogar con niños menores de 18 años?** ❑ Sí ❑ No ❑ Prefiero no responder

10. **¿Cómo calificaría este vecindario?**

	Muy bueno	Bueno	Regular	Malo	Muy malo
Lugar de residencia					
Lugar de trabajo					
Lugar para criar hijos					

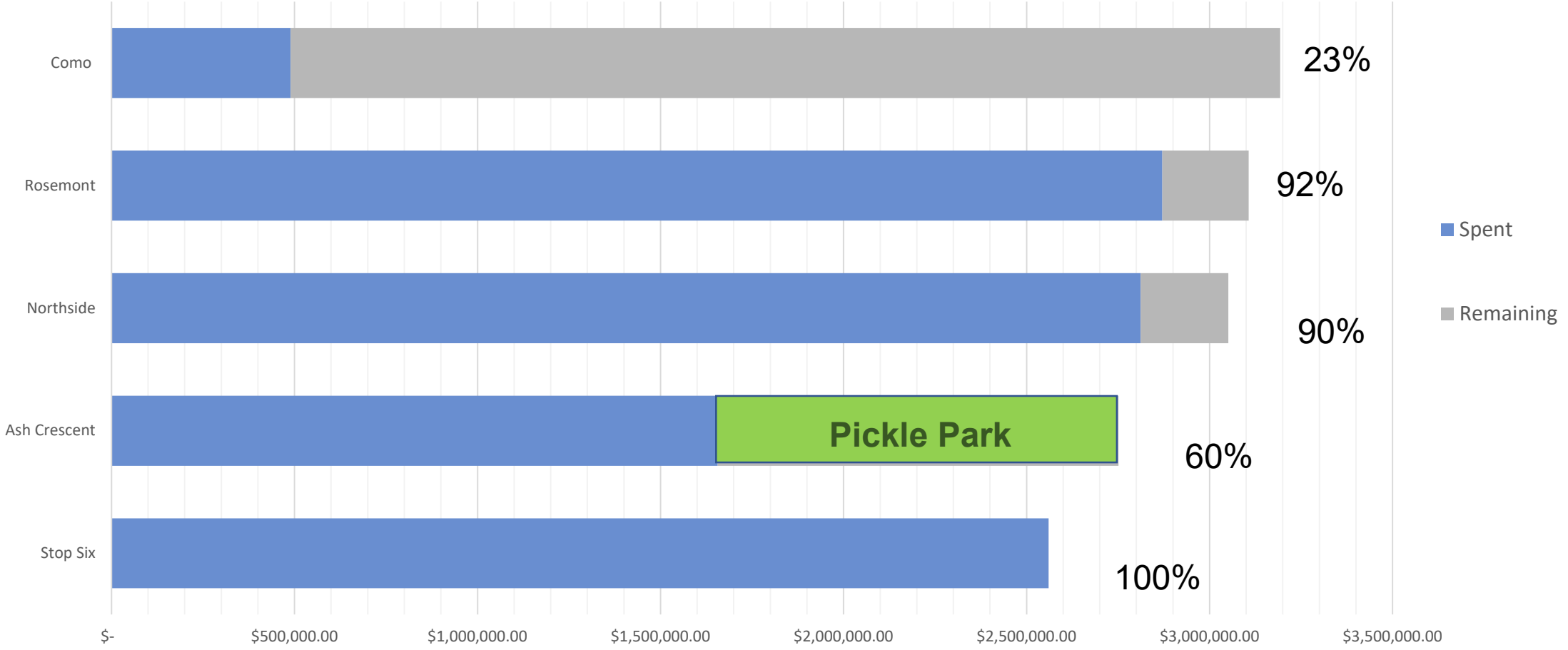
11. **Califique las siguientes cualidades de esta comunidad...**

	Muy bueno	Bueno	Regular	Malo	Muy malo
En general, ¿cómo calificaría la sensación de seguridad en el vecindario?					
Calidad de la aplicación de la ley en el área					
Relación entre la policía y la comunidad local					
Facilidad con la que se puede ir a pie de forma segura de una parte a otra del vecindario.					
Atractivo/aspecto general de su vecindario					
Sentido de comunidad que existe entre los residentes en el vecindario Las Vegas Trail					
Posibilidad de encontrar alimentos saludables en el vecindario *(por ejemplo, frutas y verduras frescas)*					

Califique cada fila en una escala de "MUY BUENO" a "MUY MALO"

MÁS EN LA SIGUIENTE PÁGINA >>>

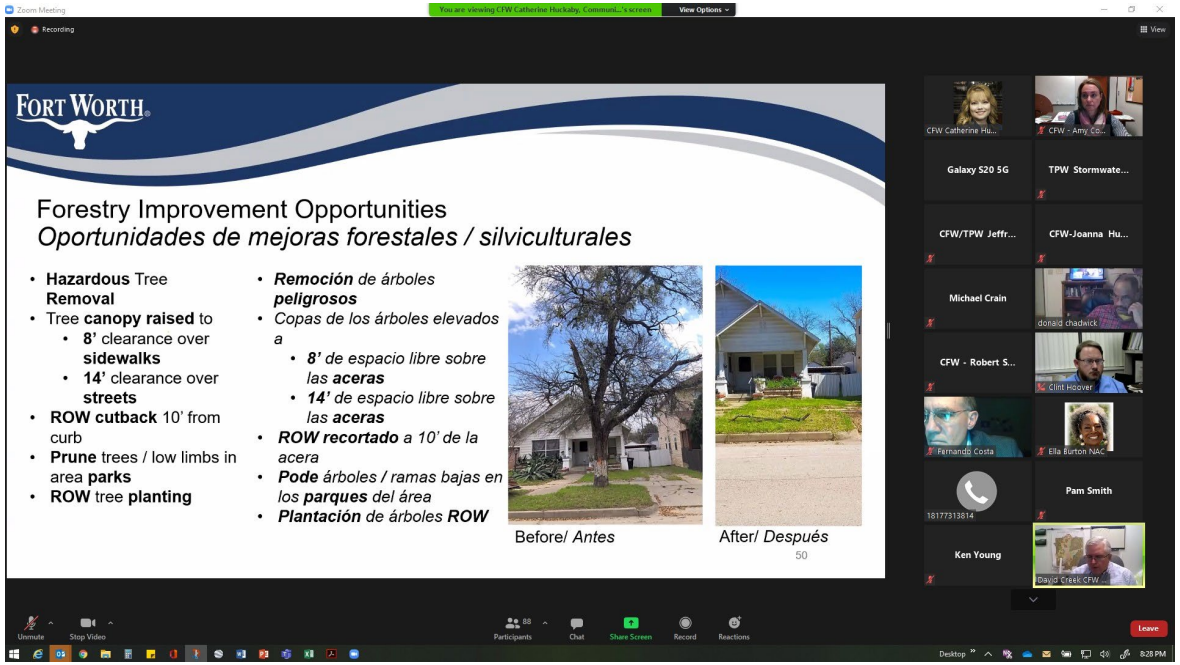
Expenditures



Interdepartmental Collaborations

List of City Staff Contributing to NIP program

Department	Topic	Name & Title
NSD	Administration/Rehab programs	Amy Connolly, Assistant Director
NSD	Administration/Coordination	Joanna Hudspeth, Neighborhood Program Coordinator
NSD	Administration/GIS	JonEric Eubanks, Neighborhood Program Coordinator
NSD	Administration/Budgets	Stephen Thomas, Sr Management Analyst
NSD	Rehab Team/Lead/Priority Repair	Eric Vodicka, Management Analyst
CE	Community Engagement	Catherine Huckaby, Communication Serv. Manager
CODE	Litter/dumping/house demolition	Robert Smouse, Assistant Director
CODE	Litter/dumping/house demolition	Oneil Johnson, Superintendent
PARD	Parks, trails, recreation centers	David Creek, Assistant Director
PARD	Parks, trails, recreation centers	Scott Penn, District Superintendent
PARD	Forestry & street trees	Craig Fox, City Forester
PARD	Budgets & Projects	Junior Duran, Management Analyst
PD	Cameras & community policing	Dalton Webb, Sergeant
PD	Cameras & community policing	Jeffrey Holman, Sergeant
PD	Crime data and Public Info	Robert Alldredge, Assistant Chief
PD	Crime data and Public Info	Charles Harn, Captain
PD	NPO	Steven Howze, Officer
PD	PD Data guru	Erin O'Brien
TPW	Streetlights	Marisa Conlin, Engineer
TPW	Streetlights	Clint Hoover, Engineering Manager
TPW	Streets & Sidewalks	Jeffrey Perrigo, Engineering Manager
TPW	Stormwater	Jennifer Dyke, Sr Capital Projects Manager
TPW	Stormwater	Cannon Henry, Engineering Manager



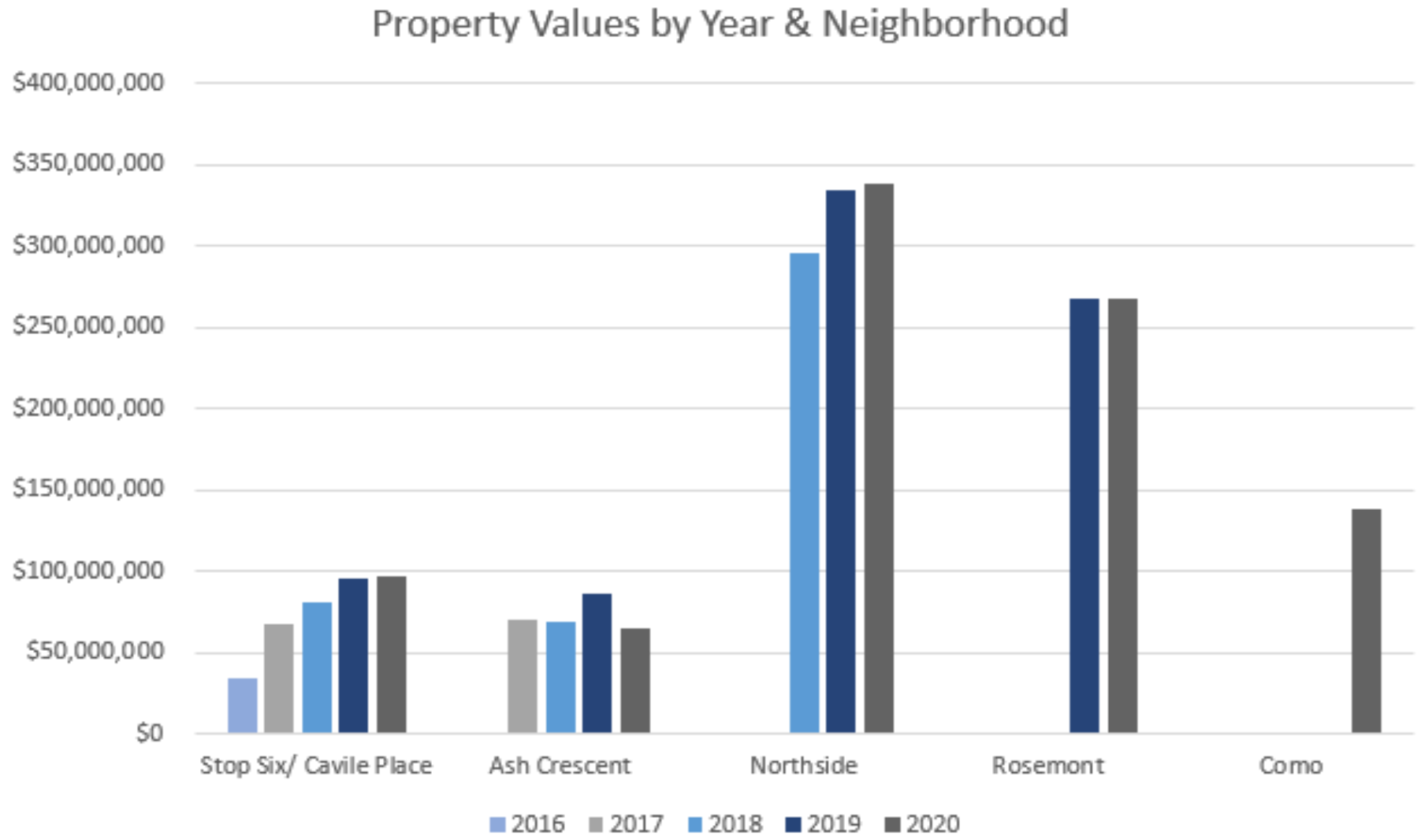
Tracking and Reporting

Budget-Based

Improvement	Budget	Actual (thru 10/02/20)	Percentage of Line Item
Street and sidewalk construction	$900,112	$900,112	100%
Street and tree cleanup	$216,083	$216,083	100%
Substandard building abatement	$138,138	$138,138	100%
Rosedale Plaza Park Improvements	$261,533	$261,533	100%
Bunche Park Phase 1 & 2	$275,000	$98,735	36%
MLK Community Center lighting	$46,630	$46,630	100%
Streetlights	$440,560	$440,560	100%
Security cameras	$214,264	$214,264	100%
Survey	$31,791	$31,791	100%
Street Signage	$4,801	$3,301	69%
Additional Street Work	$31,088	$0	0%
Total	**$2,560,000**	**$2,351,147**	**92%**

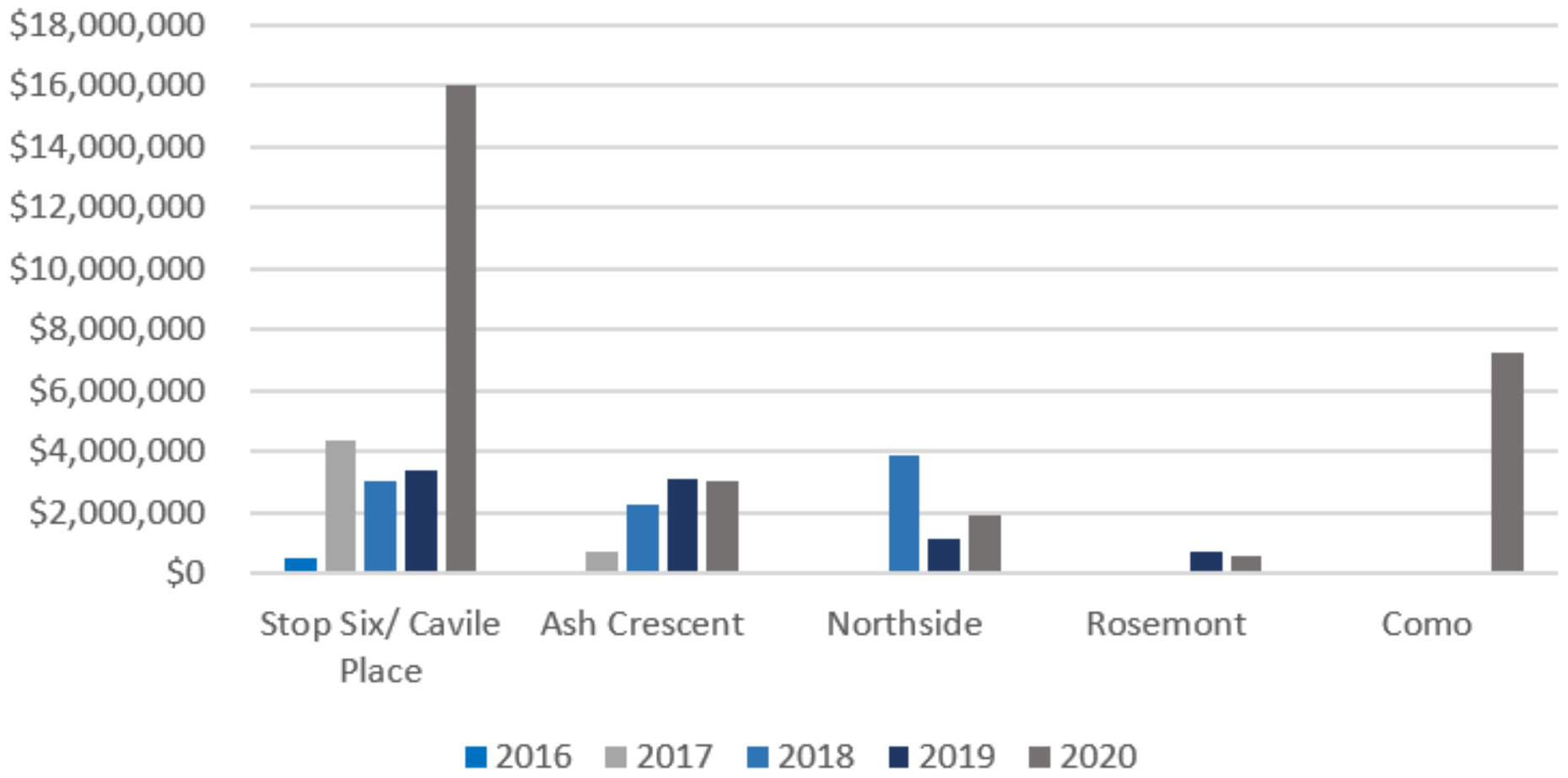
Objectives-Based

Measure	Objective	Actual (Thru 10/31/19)	Percentage of Objective
Linear feet of sidewalks constructed	7,500	7,500	100%
Tons of vegetation and debris removed from ROW and City-owned lots	240	278	116%
Number of dead, hazardous, and nuisance trees removed from ROW and City-owned lots	370	373	100%
Number of substandard structures secured	27	27	100%
Number of substandard structures demolished	20	20*	100%
Linear feet of walking trail constructed	1,320	1,320	100%
Number of lights installed at community center	29	29	100%
Number of streetlights installed	150	309	206%
Number of security cameras installed	35	40	114%


Property Values by Year & Neighborhood
$400,000,000
$350,000,000
$300,000,000
$250,000,000
$200,000,000
$150,000,000
$100,000,000
$50,000,000
$0
Stop Six/ Cavile Place
Ash Crescent
Northside
Rosemont
Como
2016
2017
2018
2019
2020

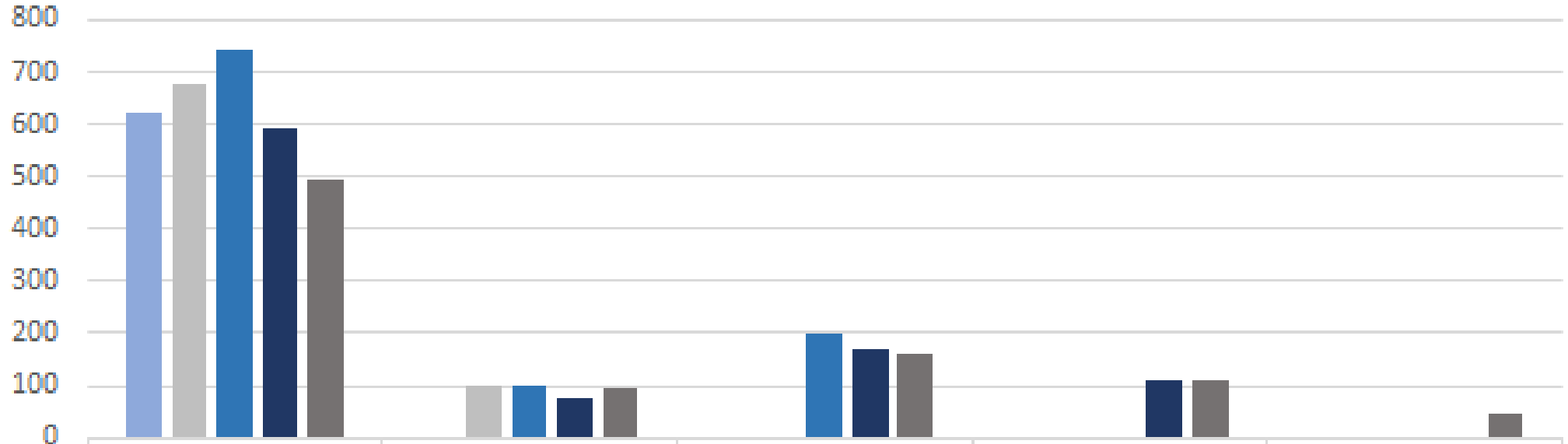
FORT WORTH®

Value of Building Permits Issued by Neighborhood



FORT WORTH®

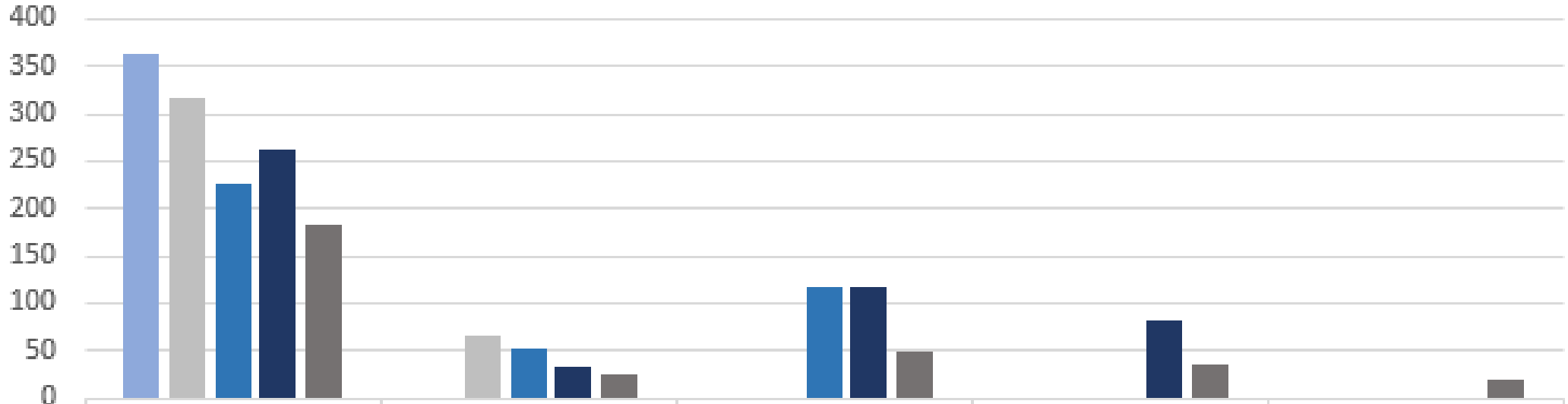
Crimes Against Persons



	Stop Six/ Cavile P lace	Ash Crescent	Northside	Rosemont	Como
2016	622				
2017	680	99			
2018	743	100	198		
2019	592	75	170	110	
2020	496	95	158	110	47

FORT WORTH®

Crimes Against Society



	Stop Six/ Cavile Place	Ash Crescent	Northside	Rosemont	Como
2016	364				
2017	316	67			
2018	227	53	117		
2019	263	33	119	81	
2020	184	25	50	37	19

Overall Successes

Reduced crime in every neighborhood

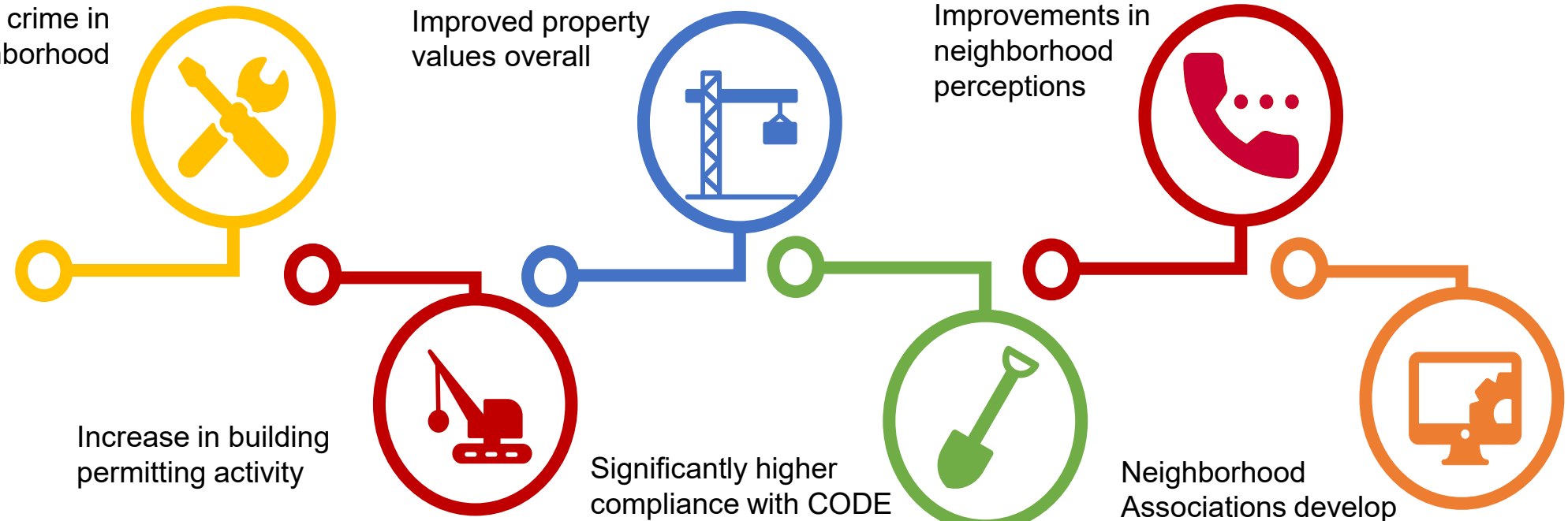
Increase in building permitting activity

Improved property values overall

Significantly higher compliance with CODE (substandard structures, litter)

Improvements in neighborhood perceptions

Neighborhood Associations develop relationships with City staff



Next Steps

- Neighborhood Survey – mailed out end of January
- Community Outreach event - Saturday, February 19
- Proposals and budget review – Neighborhood Meeting TBD
- Budget approved by April 15
- Late Spring and Summer – projects start

Thank you