

The background of the entire page is a low-angle photograph of a tall, modern glass skyscraper. The building's facade is composed of a grid of windows and dark structural elements. In the foreground, two flagpoles are visible. The left flagpole holds the United States flag, and the right flagpole holds a white flag with the Fort Worth logo. The sky is a clear, bright blue.

**2021-2022  
CONSOLIDATED ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT  
(DRAFT)**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes how the City of Fort Worth (City) spent federal funds for housing and community development, and reports City progress in meeting its goals for the reporting period October 1, 2021 through September 30, 2022. The CAPER includes activities funded by the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) grants. The following is a summary of City progress in meeting goals:

1. **Rental Housing:** Columbia Renaissance, a mixed income multifamily complex consisting of 120 units located in southeast Fort Worth, was completed with 16 HOME units; 24 will be market rate units. The project will benefit low income citizens by providing them with quality, accessible, affordable housing. The Sphinx at Sierra Vista Villas, a 272-unit affordable senior living development located in south Fort Worth, was completed with 13 HOME units. There are three under construction - Palladium Fain, Cowan Place, and Hughes House. Palladium Fain is a 90-unit development in the Riverside neighborhood. Of the 90 units, 81 will be affordable to tenants who earn 60% or less of AMI; 9 will be set aside as market rate units. There will be 6 HOME units. Cowan Place is a four story multifamily development targeting seniors (age 62+) who earn 80% or less AMI. Of the 174 units to be constructed, 163 will be one-bedroom and 11 will be two-bedroom. There will be 48 Project-Based Voucher (PBV) units to serve as replacement units for the units demolished at Cavile Place, 9 of which will serve as PSH for individuals experiencing chronic homelessness. Hughes House is in its initial development stage and is the second phase of the Stop Six Choice Neighborhood Initiative Transformation Plan in southeast Fort Worth. It is a 210 multifamily housing development that will consist of apartments and townhomes.
2. **Single-Family Construction:** There are currently four (4) single-family homes under construction in the Ash Crescent neighborhood being developed and sold by the City's nonprofit partner, Development Corporation of Tarrant County. All homes are expected to be completed and sold during the next program year.
3. **Homeownership:** 28 homebuyers received down payment and closing cost assistance and 264 households received homeownership training.
4. **Housing Rehabilitation:** 506 low- and moderate income homeowners received repairs to their homes through the Cowtown Brush Up Program, Preserve-A-Home, Priority Repair Program, Healthy Homes for Seniors, and Lead Safe Program. Also, 53 income-eligible homeowners received accessibility improvements.
5. **Homeless Housing and Service Activities:** 43 persons at risk of becoming homeless were provided with Homelessness Prevention assistance (TSA); 370 households experiencing homelessness received Rapid Rehousing rental assistance (CTL); 1,842 individuals experiencing

homelessness received outreach services; 1,807 individuals experiencing homelessness received case management. In addition, the City funded Emergency Shelter Operations on behalf of 6,959 homeless persons.

6. Public Service Activities: 9443 low-income youth received reading and educational support services; 218 received coaching, mentoring, counseling and other services; 1,869 homeless persons received case management and other supportive services; 391 persons with disabilities received support services; 549 low-income persons received employment services; 136 low-income seniors received financial exploitation prevention services.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal                                   | Category                          | Source / Amount | Indicator   | Unit of Measure  | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|-----------------|---|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Children/Youth Training and Mentorship | Non-Housing Community Development | CDBG: \$        | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0                         | 0                       |                  |                         |                       |                  |
| Children/Youth Training and Mentorship | Non-Housing Community Development | CDBG: \$        | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted | 3760                      | 5273                    | 140%             | 1173                    | 2019                  | 172%             |

|                   |          |                                |   |                     |       |       |         |      |      |        |
|-------------------|----------|--------------------------------|---|---------------------|-------|-------|---------|------|------|--------|
| Homeless Services | Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 0     | 59    | 0.00%   | 0    | 59   | 0.00%  |
| Homeless Services | Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$ | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted    | 850   | 5144  | 605.18% | 0    | 1422 |        |
| Homeless Services | Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$ | Public service activities for Low/Moderate Income Housing Benefit                           | Households Assisted | 375   | 0     | 0.00%   | 98   | 0    | 0.00%  |
| Homeless Services | Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$ | Tenant-based rental assistance / Rapid Rehousing  | Households Assisted | 503   | 335   | 66.60%  | 119  | 0    | 0.00%  |
| Homeless Services | Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$ | Homeless Person Overnight Shelter   | Persons Assisted    | 26615 | 20722 | 77.86%  | 9250 | 1027 | 11.10% |
| Homeless Services | Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added                                 | Beds                | 0     | 0     |         | 0    | 0    |        |

|  |                                   |  |   |                        |       |       |         |      |    |        |
|--|-----------------------------------|--|---|------------------------|-------|-------|---------|------|----|--------|
| Homeless Services                                | Homeless                          | CDBG: \$<br>/<br>HOPWA:<br>\$ / ESG:<br>\$ | Homelessness Prevention   | Persons Assisted       | 4580  | 223   | 4.87%   | 71   | 0  | 0.00%  |
| Homeless Services                                | Homeless                          | CDBG: \$<br>/<br>HOPWA:<br>\$ / ESG:<br>\$ | Jobs created/retained   | Jobs                   | 0     | 0     |         |      |    |        |
| Homeless Services                                | Homeless                          | CDBG: \$<br>/<br>HOPWA:<br>\$ / ESG:<br>\$ | HIV/AIDS Housing Operations   | Household Housing Unit | 300   | 500   | 166.67% | 96   | 0  | 0.00%  |
| Improve Accessibility of Public / Private Spaces | Non-Homeless Special Needs        | CDBG: \$                                   | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 10000 | 12270 | 122.70% | 1000 | 0  | 0.00%  |
| Improve Accessibility of Public / Private Spaces | Non-Homeless Special Needs        | CDBG: \$                                   | Homeowner Housing Rehabilitated   | Household Housing Unit | 355   | 222   | 62.54%  | 65   | 50 | 76.92% |
| Poverty Reduction and Household Stabilization    | Non-Housing Community Development | CDBG: \$                                   | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0     | 0     |         |      |    |        |

|   |                                   |                     |  |                        |      |      |        |     |     |        |
|---|-----------------------------------|---------------------|--|------------------------|------|------|--------|-----|-----|--------|
| Poverty Reduction and Household Stabilization | Non-Housing Community Development | CDBG: \$            | Public service activities other than Low/Moderate Income Housing Benefit             | Persons Assisted       | 3850 | 1764 | 45.82% | 625 | 337 | 53.92% |
| Poverty Reduction and Household Stabilization | Non-Housing Community Development | CDBG: \$            | Homeless Person Overnight Shelter  | Persons Assisted       | 0    | 0    |        | 0   | 0   |        |
| Preserve Aging Housing Stock                  | Affordable Housing                | CDBG: \$ / HOME: \$ | Rental units rehabilitated   | Household Housing Unit | 100  | 0    | 0.00%  |     |     |        |
| Preserve Aging Housing Stock                  | Affordable Housing                | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated  | Household Housing Unit | 2245 | 1491 | 66.41% | 370 | 234 | 63.24% |
| Promote Affordable Housing for Renters/Owners | Affordable Housing                | CDBG: \$ / HOME: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted    | 0    | 0    |        |     |     |        |
| Promote Affordable Housing for Renters/Owners | Affordable Housing                | CDBG: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit             | Persons Assisted       | 0    | 595  |        | 0   | 195 |        |
| Promote Affordable Housing for Renters/Owners | Affordable Housing                | CDBG: \$ / HOME: \$ | Public service activities for Low/Moderate Income Housing Benefit                    | Households Assisted    | 2070 | 674  | 32.56% | 258 | 0   | 0.00%  |

|   |                            |                     |   |                        |      |      |         |     |     |        |
|---|----------------------------|---------------------|---|------------------------|------|------|---------|-----|-----|--------|
| Promote Affordable Housing for Renters/Owners | Affordable Housing         | CDBG: \$ / HOME: \$ | Rental units constructed  | Household Housing Unit | 64   | 17   | 26.56%  | 222 | 0   | 0.00%  |
| Promote Affordable Housing for Renters/Owners | Affordable Housing         | CDBG: \$ / HOME: \$ | Homeowner Housing Added   | Household Housing Unit | 36   | 68   | 188.89% | 0   | 28  |        |
| Promote Affordable Housing for Renters/Owners | Affordable Housing         | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers   | Households Assisted    | 300  | 147  | 49.00%  | 30  | 0   | 0.00%  |
| Promote Affordable Housing for Renters/Owners | Affordable Housing         | CDBG: \$ / HOME: \$ | Homeless Person Overnight Shelter   | Persons Assisted       | 0    | 0    |         | 0   | 0   |        |
| Support programming for Aging-In-Place        | Non-Homeless Special Needs | CDBG: \$            | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0    | 0    |         |     |     |        |
| Support programming for Aging-In-Place        | Non-Homeless Special Needs | CDBG: \$            | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 4640 | 2815 | 60.67%  | 540 | 472 | 87.41% |

|                                      |                                   |          |   |                  |       |      |        |      |   |       |
|--------------------------------------|-----------------------------------|----------|---|------------------|-------|------|--------|------|---|-------|
| Targeted Neighborhood Revitalization | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 11002 | 3740 | 33.99% | 2000 | 0 | 0.00% |
|--------------------------------------|-----------------------------------|----------|---|------------------|-------|------|--------|------|---|-------|

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Children/Youth Training and Mentorship goal was met during the program year. Goals for the other ConPlan goals were not met, primarily due to the slow upstart following the impact of the coronavirus. Most restrictions were lifted immediately prior to the beginning of the program year. Also, as a result of the influx of additional funding allocated to the City of Fort Worth from the American Rescue Plan and coronavirus funding impacted the amount of funding subrecipients were able to spend in a timely manner. A number of Public Service Agencies received both entitlement funds and coronavirus funds. As the program funding ends at the close of 2022, it is anticipated that goals will be met in the final year of the current ConPlan.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| RACE   | CDBG        | HOME      | ESG         | HOPWA     | TOTAL         |
|--|-------------|-----------|-------------|-----------|---------------|
| White  | 2703        | 17        | 3045        | 16        | 5781          |
| Black/African American   | 2987        | 25        | 3628        | 45        | 6685          |
| Asian  | 34          | 8         | 25          | 0         | 67            |
| American Indian or American Native                               | 21          | 0         | 27          | 0         | 48            |
| Native Hawaiian or other Pacific Islander                        | 10          | 0         | 23          | 0         | 33            |
| American Indian or Alaskan Native and White                      | 30          | 0         | 15          | 0         | 45            |
| Asian and White  | 7           | 0         | 6           | 0         | 13            |
| Black or African American and White                              | 156         | 0         | 64          | 1         | 221           |
| American Indian or American Native and Black or African American | 14          | 0         | 14          | 0         | 28            |
| Other Multiple Race Combinations                                 | 94          | 3         | 204         | 0         | 301           |
| Hispanic*  | 1844        | 11        | 899         | 7         | 2761          |
| <b>TOTAL</b>   | <b>6056</b> | <b>53</b> | <b>7051</b> | <b>62</b> | <b>13,222</b> |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

City-funded programs have continued to be effective in reaching a diverse population throughout Fort Worth, including low-income individuals, seniors, racially and ethnically minorities, persons with mobility impairments, and those experiencing homelessness. This includes all of the programs/services offered throughout the Neighborhood Services Department and/or its subrecipient agency partners - Homebuyer Assistance Program, Priority Repair Program, Cowtown Brushup, Lead Hazard Reduction Program, REACH Project Ramp, and homeless services provided through partner agencies.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 7,552,274                | 10,779,900                          |
| HOME            | public - federal | 2,982,320                | 2,046,295                           |
| HOPWA           | public - federal | 1,904,234                | 1,692,619                           |
| ESG             | public - federal | 632,124                  | 4,078,398                           |

**Table 3 - Resources Made Available**

### Narrative

The above resources made available include all funds allocated for 2021-2022 program year and anticipated program income. The expenditures include funds from both current and prior years, as well as expenditures of program income received during the year. Many projects, such as public facilities or affordable housing development, take more than one year to complete. During the reporting period the following Federal Program Administration requirements were met:

- CDBG: 100% of CDBG funds spent were dedicated to activities that benefitted low-and moderate income individuals, thus exceeding the 70% minimum standard for overall program benefits. 20% of the CDBG funds expended were spent on planning and administration, thus complying with the 20% cap for administration. 15% of the CDBG funds were spent on public service activities, thus complying with the 15% cap for public service activities.
- Timeliness Test: The City expended CDBG funds in a timely manner in accordance with HUD regulations, which require that a grantee not have more than 1.5 times its prior year grant amount on hand, 60 days before the end of its program year.
- HOME: HOME funds spent for planning and administration were less than the 10% cap for administration. The funds expended included Program Income from loan repayments received during the year. The City met the statutory 24-month total commitment and CHDO reservation deadline for its FY2020 HOME allocation, as well as the statutory 5-year expenditure requirement for its FY 2016 HOME allocation.

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| Citywide    | 100                              | 100                             | Comprehensive         |

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Though most HUD-funded programs are geographically distributed citywide, and the Consolidated Plan does not designate particular target area goals, the City also funded some projects in targeted areas during the program year.

**Citywide Programs:** Rehabilitation and homebuyer programs are offered citywide, with all residents eligible to apply based on income and other program requirements. These include the Cowtown Brush Up, Lead Safe, REACH, and Priority Repair programs which offer housing rehabilitation assistance to low-and moderate-income homeowners citywide. However, based on the age of housing stock and the residency pattern of lower-income homeowners, the majority of homes completed for these housing rehabilitation programs are located in central city areas as shown on the attached maps. The Homebuyer Assistance Program (HAP) provided down payment and closing cost assistance to income-eligible applicants on a citywide basis. The attached map shows the geographic distribution and location of investments for the HAP program.

Neighborhood street reconstruction projects funded with CDBG are provided in eligible areas citywide. These areas must have 51% low-and moderate-income population in order to qualify, and are generally located in areas inside Highway Loop 820. A list of potential streets is provided by the City Transportation and Public Works Department each year, showing the streets in the worst condition in eligible areas. The list is published to obtain citizen input regarding which streets should be reconstructed with federal funds. This process is used each year for the development of the annual Action Plan for use of CDBG and other HUD grant funds.

**Target Projects:** Some federal funds have been allocated to targeted areas to revitalize neighborhoods. The City also works with various Community Housing Development Organizations (CHDOs) and housing developers to construct infill housing in targeted neighborhoods. During the program year, HUD grant funds were provided to developers building houses in the Poly and Ash Crescent neighborhoods.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Private and local funds are leveraged by both housing and public service activities. For public services, CDBG, ESG, and HOPWA subrecipient non-profit agencies documented leveraged funds from additional private and public, non-HUD resources. The statutory ESG match requirements was met by each of the five (5) subrecipient agencies as outlined below.

**Center for Transforming Lives** met the ESG match requirement through the leveraging of donations and grants received from Tarrant County, City of Arlington, and Continuum of Care. These leveraged funds were used to cover staff salaries and fringe benefits, utilities, operation expenses, and rental assistance/security deposits for clients.

**Presbyterian Night Shelter** met the ESG match requirement through the leveraging of private fundraising, donations from Tarrant County ESG, and FEMA Emergency Food & Shelter Program. Leveraged funds were used to cover costs of staff salaries, fringe benefits, utilities, operation expenses and meals served to shelter clients.

**The Salvation Army** met the ESG match requirement through the leveraging of private fundraising, Directions Home grant, TDHCA ESG, and unrestricted general donations. Leveraged funds were used to pay for staff salaries, fringe benefits, and rental assistance to clients.

**SafeHaven of Tarrant County** met the ESG match requirement through the leveraging of private donations from the Fort Worth Foundation and Tarrant County ESG. Leveraged funds were used to cover costs for staff salaries, fringe benefits, utilities, maintenance, and program supplies.

For HOPWA, the two project sponsors (AIDS Outreach Center, Tarrant County Samaritan Housing), leveraged funds from fundraising, private donations, Tarrant County Public Health Department, Tarrant County Community Development, and other federal resources including Ryan White HIV/AIDS program funds.

The Homebueyr Assistance Program (HAP) leveraged \$4,852,558.00 in funds from home mortgages made by private lenders. HOME-funded multifamily developments leverage significant amounts of private lenders. HOME-funded multifamily rental housing projects underway include Palladium Fain Apartments, Cowan Place, and Hughes House.

HOME match obligations were met through the leverage of waived interest from Trinity Habitat for Humanity home loans.

| <b>Fiscal Year Summary – HOME Match</b>  |           |
|--|-----------|
| 1. Excess match from prior Federal fiscal year                                 | 2,209,033 |
| 2. Match contributed during current Federal fiscal year                        | 369,326   |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 2,578,359 |
| 4. Match liability for current Federal fiscal year                             | 416,071   |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 2,162,289 |

**Table 5 – Fiscal Year Summary - HOME Match Report**

| <b>Match Contribution for the Federal Fiscal Year</b>   |                             |                                   |                                      |                                     |                                |  |                       |                    |
|---|-----------------------------|-----------------------------------|--------------------------------------|-------------------------------------|--------------------------------|--|-----------------------|--------------------|
| <b>Project No. or Other ID</b>  | <b>Date of Contribution</b> | <b>Cash (non-Federal sources)</b> | <b>Foregone Taxes, Fees, Charges</b> | <b>Appraised Land/Real Property</b> | <b>Required Infrastructure</b> | <b>Site Preparation, Construction Materials, Donated labor</b> | <b>Bond Financing</b> | <b>Total Match</b> |
| Present value of yield foregone - Trinity Habitat for Humanity - Homebuyer Assistance Program | 08/31/2022                  | 0                                 | 369,326                              | 0                                   | 0                              | 0  | 0                     | 369,326            |

**Table 6 – Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE report**

| <b>Program Income – Enter the program amounts for the reporting period</b> |  |  |                                       |   |
|--|--|--|---------------------------------------|---|
| <b>Balance on hand at begin-ning of reporting period</b><br>\$             | <b>Amount received during reporting period</b><br>\$ | <b>Total amount expended during reporting period</b><br>\$ | <b>Amount expended for TBRA</b><br>\$ | <b>Balance on hand at end of reporting period</b><br>\$ |
| 139,923  | 222,434  | 139,923  | 0                                     | 222,434   |

**Table 7 – Program Income**

| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|   | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b> |   |   |
|--|---|---|
| Parcels Acquired   | 0 | 0 |
| Businesses Displaced   | 0 | 0 |

| Nonprofit Organizations Displaced               |       | 0                                 | 0                         |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Households Temporarily Relocated, not Displaced |       | 0                                 | 0                         |                    |          |                    |
| Households Displaced                            | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

|  | <b>One-Year Goal</b> | <b>Actual</b> |
|--|----------------------|---------------|
| Number of Homeless households to be provided affordable housing units      | 55                   | 49            |
| Number of Non-Homeless households to be provided affordable housing units  | 846                  | 696           |
| Number of Special-Needs households to be provided affordable housing units | 163                  | 102           |
| <b>Total</b>   | <b>1,064</b>         | <b>847</b>    |

**Table 11 – Number of Households**

|  | <b>One-Year Goal</b> | <b>Actual</b> |
|--|----------------------|---------------|
| Number of households supported through Rental Assistance             | 377                  | 353           |
| Number of households supported through The Production of New Units   | 222                  | 25            |
| Number of households supported through Rehab of Existing Units       | 435                  | 441           |
| Number of households supported through Acquisition of Existing Units | 30                   | 28            |
| <b>Total</b>   | <b>1,064</b>         | <b>847</b>    |

**Table 12 – Number of Households Supported**

### **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Table 11 summarizes housing activities by household type, while Table 12 provided the same information but summarized by assistance type. The City met its goal of rehabilitation of existing units. Delays in construction date, developer financing, and other time delays in closing, as well as the impact of the coronavirus on the delivery of services, and completing the activities in IDIS prevented accomplishing the annual goals in other areas.

The number of households to be assisted with Rental Assistance includes HOPWA TBRA clients, Rapid Rehousing clients, and HOPWA Facility Based Housing Assistance. The number of new units produced includes single-family and multifamily new construction - only HOME-assisted units are

reported. Rehabilitation of existing units includes the Preserve-A-Home, Priority Repair, Cowtown Brush Up, Lead Safe, and REACH accessibility programs.

The number of homeless persons provided housing includes Rapid Rehousing activities performed by the Center for Transforming Lives, a subrecipient. The number of non-homeless provided with affordable housing includes both the rehabilitation programs (with the exception of REACH) and the new production of units, as summarized above. The number of special needs persons to be provided with affordable housing includes HOPWA TBRA, HOPWA Facility Based, and the REACH accessibility rehab program.

**Discuss how these outcomes will impact future annual action plans.**

For Rapid Rehousing, the City will continue to explore opportunities to expand partnerships with existing or new providers. Although the City did not reach its one-year goal for supply of single family housing, this is primarily due to the extended planning and construction phases associated with these projects.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 256                | 6                  |
| Low-income                         | 176                | 7                  |
| Moderate-income                    | 82                 | 37                 |
| <b>Total</b>                       | <b>514</b>         | <b>50</b>          |

**Table 13 – Number of Households Served**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

### **Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

The City of Fort Worth's longtime goal has been to make homelessness rare, short-term and non-recurring. One way to measure progress on this goal is the annual Point in Time (PIT) Count mandated by HUD.

Due to COVID health and safety concerns, HUD didn't mandate a PIT Count in January 2022. However, Tarrant County Homeless Coalition (Continuum of Care lead agency and HMIS lead) tracks numbers throughout the year which provide a more accurate picture than the annual count. On any given day in January 2021, there were 603 households experiencing homelessness and on any given day in January 2022 there were 721 households experiencing homelessness in the Continuum of Care (CoC) area which covers Tarrant and Parker counties. Approximately 85% of that population is in the City of Fort Worth.

Recently there has been a sharp increase in homelessness – in October 2022, there were over 1,000 households experiencing homelessness on any given day. The homeless population is now exceeding pre-pandemic levels.

The City has experienced a significant increase in family homelessness and unsheltered homelessness in addition to an overall increase in homeless households. This increase is attributed to the convergence of several factors – the end of the eviction moratorium, the depletion of federal emergency rental assistance, the end of federal COVID homeless funding, significant rent increases and inflation.

The City is responding in numerous ways – directing remaining federal COVID funds to housing for families, investing in emergency shelters to maintain and/or increase capacity and continuing to allocate funding for permanent supportive housing.

The City uses multiple funding sources to address homelessness. Through its general funding, the City supports the Continuum of Care by funding Tarrant County Homeless Coalition (HUD lead agency), which works to improve coordination and planning in the local homeless service system. The city also provides general funds for critical documents, mobile assessors, rapid exit and client services to support the homeless system.

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City's goal is to reduce unsheltered homelessness by quickly connecting households to permanent housing. The City encourages those living unsheltered to access emergency shelter – however that is not a requirement to access permanent housing. At times, there is no shelter capacity and even those who want to access shelter cannot do so.

Due to increased funding for outreach the past two years, the system is better able to capture the scope of people experiencing unsheltered homelessness. From January – July 2021, there was an average of 490 households living unsheltered. From January to July 2022, the average was 567.

Outreach teams are trained as mobile assessors or work with mobile assessors to help people acquire needed documents to either establish chronicity and/or disability. Outreach also works with people to obtain identification documents needed to apply for housing and employment.

The City partners with Continuum of Care agencies that have street outreach teams that serve the Fort Worth area: John Peter Smith Hospital, My Health My Resources of Tarrant County, Veterans Administration, Endeavors, CitySquare, Seasons of Change and Hands of Hope. These outreach teams provide services to unsheltered homeless persons to connect them to stable housing. The outreach teams work individually with clients to conduct HUD and ViSPADT assessments in accordance with the CoC's Coordinated Assessment System. The City created a HOPE team through the Fort Worth Police Department. This team of officers - police and fire - works with those living unsheltered throughout the city.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In order to better serve the unsheltered population, the City of Fort Worth ("City") through its ESG-CV funds is providing cold weather emergency shelter overflow beds.

The City provides ESG Funding for emergency shelters and homeless service agencies to maintain the core safety net. Agencies receiving ESG funding for emergency shelter in the 2022-2023 Action Plan include the Presbyterian Night Shelter, Safe Haven of Tarrant County, and True Worth Place (day shelter).

Because of additional federal homeless funds related to COVID, the City has also been able to support emergency shelters with infrastructure improvements to be able to maintain or increase capacity. ESG-CV funding was allocated to The Salvation Army family shelter as well as Presbyterian Night Shelter.

Through CDBG funding, the City funds shelter case management and diversion at Presbyterian Night Shelter.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Also through ESG, the City is able to support homeless prevention by funding The Salvation Army and rapid rehousing by funding Center for Transforming Lives. The City's Emergency Rental Assistance Program was able to provide resources to many households at risk of eviction.

It is a City goal that any sub-recipient receiving federal funds to benefit homeless persons and persons at risk of homelessness will not discharge any person without conducting a risk assessment and making appropriate referrals to other community resources.

The CoC encourages homeless service agencies and other organizations which serve homeless and at-risk populations to develop and implement discharge plans that comply with the following general guidelines:

- Clients exiting a shelter and/or transitional housing program should be exited to stable housing, meaning to a decent, safe, and sanitary place meant for human habitation with a rent or mortgage that is affordable for the client at the time of exit.
- For clients exiting the shelter and/or program due to program non-compliance, agency staff should make every effort to ensure that the client is not discharged into homelessness; documentation of efforts must be maintained in the HMIS system on a HUD Exit Assessment form or equivalent.
- For clients receiving financial assistance prior to exit, agency staff should complete an assessment based on currently available income data. The purpose of this assessment is to determine whether stable housing will be maintained as a result of an income-producing job and/or other consistent financial resources. Fort Worth's HUD-funded homeless programs make every effort to comply with the above guidelines.

With regular ESG funding, the City of Fort Worth provides funding for homelessness prevention through The Salvation Army. There is a preference for serving formerly homeless households. This is a best practice acknowledging the only predictor of homelessness is a prior episode of homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

### **Chronically homeless**

The City combined several funding sources: HOME-ARP, HOME, city general funds, Fort Worth Housing Finance Corporation funds and private foundation funds to award 169 units of permanent supportive housing in five different projects throughout the city.

Through its Directions Home program, the City funds case management for 225 permanent supportive housing clients.

### **Families**

The City and Tarrant County are working together to respond to the uptick in family homelessness. The City has reallocated some ESG-CV funding for rapid rehousing specifically for families, and Tarrant County allocated funding for increased emergency shelter for families. The City's regular ESG continues to fund family rapid rehousing through Center for Transforming Lives.

As a system, families are prioritized for housing. Tarrant County Homeless Coalition works with local housing authorities to allocate vouchers (such as Emergency Housing Vouchers) specifically for families.

## **Veterans**

While the system saw a decrease in veteran homelessness during the pandemic, numbers have returned to pre-pandemic levels as federal assistance runs out.

## **Unaccompanied Youth**

The City's Directions Home unit oversees a grant specifically for youth ages 18-24 from Texas Department of Housing and Community Affairs. This grant is used for rapid rehousing homeless youth. The Continuum of Care received a Youth Homelessness Demonstration Project (YHDP) grant in 2021. These funds, nearly \$2 million annually, are beginning now and will provide youth-specific permanent supportive housing, crisis transitional beds, rapid rehousing and joint rapid-rehousing/transitional housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City will continue to provide certifications of consistency with the Consolidated Plan for Fort Worth Housing Solutions (FWHS) projects and proposals and will continue to support FWHS efforts to obtain funds to expand affordable housing options. In recent years, FWHS has used various strategies to reposition its public housing portfolio. These strategies include the Department of Housing and Urban Development's Rental Assistance Demonstration program, Section 18 Demolition, and a proposed Streamlined Voluntary Conversion (Section 22). This has allowed FWHS to move families from a public housing platform to other forms of HUD rental assistance, such as Project-Based Rental Assistance (PBRA) and Housing Choice Voucher (HCV) and disperse units into areas of higher opportunity. As a result of repositioning public housing to these alternative rental assistance programs, FWHS has been able to leverage public and private funding to increase the supply of affordable housing in the City of Fort Worth.

Additionally, the City of Fort Worth continues to support FWHS revitalization efforts proposed for the Stop Six Choice Neighborhood Transformation Plan, which includes adding an additional 900 affordable housing units that will be located on the former J.A. Cavile Place public housing site and the surrounding area. Participation in these projects supports the financial stability of FWHS and has provided assisted housing residents with more options and opportunities to locate affordable rental units in what is currently a highly competitive rental market.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City works closely with FWHS to provide homeownership programs for FWHS housing clients. Fort Worth's Neighborhood Services Department offers FWHS residents assistance through the Homebuyer Assistance Program as well as homeownership counseling.

### **Actions taken to provide assistance to troubled PHAs**

Fort Worth Housing Solutions is not designated as troubled; therefore, this section does not apply.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Fort Worth maintains its commitment to preserve and maintain the existing stock of affordable housing. In addition, the City is committed to increasing the stock of affordable housing. A review of federal regulations and requirements and local building codes did not reveal any obvious issues that would discourage the development of affordable housing. There appears to be no significant barriers to affordable housing with regard to public policy. However, because of rising construction costs, the ability to finance developments that would serve families with incomes of less than 80 percent of AMI is becoming increasingly difficult, which continues to be a challenge currently. Most of these projects require assistance either through federal funds or low income housing tax credits, and the competition for these dollars is becoming more competitive. In addition, the lack of efficient public transportation throughout the city limits the ability to develop affordable housing in all areas of the city without also increasing barriers to employment opportunities for protected classes.

In accordance with commitments made in its Consolidated Plan, the City of Fort Worth continues to implement measures to make housing more affordable and minimize any cost-increasing effects of regulatory policies through maintaining local Neighborhood Empowerment Zones as authorized by Texas state law where incentives including tax abatement and development fee waivers can be offered to developers to promote affordable housing and economic development.

The City Council has adopted an amendment to its incentive policy to require that all developments that contain rental housing have at least 20% affordable units, or the developer can pay \$200 per year for each affordable unit to be developed. The City plans to use the funds generated to develop mixed income housing in areas in need of affordable units. This policy affects projects that do not contain federal funds; for federally assisted projects, the City will continue to follow federal regulations.

City staff participated in numerous housing fairs and forums to provide information to the community.

The City also seeks additional funding sources for housing rehabilitation through the state Weatherization Assistance Program, the HUD Lead Hazard Reduction Grant Program, and the Low-Income Housing Tax Credit Program.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacle to meeting underserved needs is limited to federal and local funding. The needs of the community are greater than the available local and federal funds. This challenge is growing as the City grows in population and market forces decrease the availability of affordable housing units. The City has developed partnerships and will continue to seek partnerships with developers in order to apply for more tax credit applications and other grants. The City required sub-recipients of grant funds to leverage funds from other funding sources for their eligible projects and programs in order to help the federal dollars touch

more projects. The City continued to fund the Resource Center on Independent Living (REACH Project Ramp) program which provides ramps and grab bars to low- and moderate-income residents. The City has also utilized its Community Action Partners (CAP) to further reach and inform target populations of all services provided through Federal and State funding. In addition, the City required projects that received residential accessibility concerns through its Reasonable Accommodation Ordinance, which lays out specific procedures by which disabled persons can request reasonable accommodation when seeking land use or development permits.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In 2020, Fort Worth was awarded a fourth Lead Hazard Reduction Grant from the Office of Healthy Homes and Lead Hazard Control (OHHLHC) in the amount of \$4,700,000.00 of lead hazard control funds. The purpose of the grant is to identify and control lead-based paint hazards in eligible privately owned and rental housing. The award will be matched with \$750,000.00 in CDBG funds. The resulting Lead Safe Program (LSP) focuses on prevention and reduction of childhood lead poisoning for low-income families with children under six years of age, living in pre-1978 housing. The City has integrated the LSP into all of its housing rehabilitation activities. The program has set goals to clear lead hazards from 215 housing units (45 units per year). The program has set a goal of 230 inspections of housing units to determine the presence of lead-based paint hazards per year of the grant.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City focused efforts to address poverty by supporting employment, transportation, and training programs to improve the academic, basic, and technical skills of low-income persons so that they can find jobs or improve their earning capacity, such as the programs operated by Goodwill, Ladder Alliance, and The Women's Center, Fort Worth Public Library, the Fort Worth Transportation Authority and various non-profit organizations.

Throughout the Community Services Division of Neighborhood Services, the City provided emergency utility assistance to income-eligible families in financial stress and referred qualifying families for Weatherization repairs on their homes to increase energy efficiency. The City used HUD grant funds to provide urgently needed home repairs such as water heater replacement, plumbing, or gas leak repair, and HVAC repair; and assisted with exterior paint on homes of the elderly, very low-income homeowners. Home repair services were provided by the City through construction contractors or through non-profit housing organizations.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Neighborhood Services Department administered grant-based programs aimed at strengthening Fort Worth neighborhoods through community development, affordable housing, and human capital development programs and projects. The City's Housing Finance Corporation continues to participate in the development of affordable housing by partnering with developers on multifamily projects that create more units of affordable workforce housing throughout the city, particularly in neighborhood revitalization or high opportunity areas. In addition, in 2014, the City adopted a policy in which rental housing developers

seeking tax abatements or incentives must either ensure that 20 percent of the units produced be affordable or, with Council approval, pay \$200 per unit per year for the term of the incentive to a special fund maintained by the City's Housing Finance Corporation. This special fund will be dedicated to the creation of new affordable housing units for low-and moderate-income families.

**Certificates of Consistency:** During the 2021-2022 reporting period, the City approved the following Certificate(s) of Consistency with the 2018-2022 Consolidated Plan:

- Fort Worth Housing Solutions - 5-Year PHA Plan (12/03/20)

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

To enhance coordination between public and private housing and social service agencies, the City provided technical assistance to all public service subrecipients listed in each year's Action Plan projects summary, as well as to CHDOs under contract with the City, and to all existing HOME-funded rental projects throughout their affordability periods. City representatives attend regular meetings of the TCHC and CoC, and worked with the FWHS and affordable housing developers on common projects.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

NSD staff provided support for the City's Race and Culture Task Force Subcommittee geared towards identifying barriers to services offered throughout Fort Worth. The City also contracted with Housing Channel, a Community Housing Development Organization (CHDO), to help ensure Affirmatively Furthering Fair Housing obligations were met. Housing Channel provided homebuyer education, foreclosure prevention and training, housing and Fair Housing counseling, marketing and training, education and outreach programs, and centralized housing information center. Throughout the year, the City's Human Relations Unit enforced the Fair Housing Ordinance and the Human Relations Commission administered the Fair Housing complaint process. Review of client demographics for the city's housing programs indicates that City programs are effective in conducting outreach to minority populations.

The Fort Worth Race & Culture Task Force provided its final report in November 2018 with twenty-two (22) recommendations addressing disparities identified across six different areas - criminal justice, economic development, education, health, housing, and education. Three recommendations were provided related to housing:

1. Increase the affordable housing supply for extremely low income renters in order to address disparities in cost burden.
2. Update the City's Homebuyer Assistance Program to increase its ability to assist minority homebuyers and increase homebuyer education and housing counseling activities.
3. Increase community outreach efforts to residents making them aware of available Community Assistance Programs (CAP) managed by the City of Fort Worth, including presentations to

neighborhood associations, comprehensive neighborhood-based workshops, and creating a centralized database.

NSD staff members continue to work with the internal City subcommittee to annually review and update the progress on the housing recommendations. The City's Homebuyer Assistance Program was updated to increase the amount of assistance from \$14,999 to \$20,000. Additional outreach efforts have been made throughout all divisions to better inform residents of the available programs and services.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

During the reporting period, no follow-up or on-site monitoring visits were conducted for public service subrecipients receiving CDBG, ESG, and HOPWA funds. Monthly desk reviews of performance and financial reports were conducted. All regulatory requirements were reviewed including income eligibility, administrative and financial requirements, rents, and Fair Housing compliance. Housing Property Standards inspections were made at all 34 Homebuyer Assistance and all HOME rental housing locations. Davis-Bacon on-site interviews of construction workers were not conducted during the review period, primarily due to COVID-19 restrictions. For Minority Business Outreach, the City follows State of Texas and local ordinance requirements to encourage participation in HUD Grant funded projects by publicizing bid opportunities electronically and by promoting MBE participation through its Business Assistance Center (BAC). Comprehensive Planning Requirements: All HUD funded projects must meet city planning and zone ordinance requirements in addition to federal standards, and no project is completed without getting appropriate local planning or building official approval.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A formal Citizen Participation Plan outlines how citizens provide their input on how federal funds are used for each year's CAPER. The Citizen Participation Plan is available on the City of Fort Worth NSD website at <http://www.fortworthtexas.gov/departments/neighborhoods/services/grants>. Citizens are able to provide their input at public meetings, public hearings, and during the public comment period. The city provides notice to the public regarding the meeting and hearings through publication in the newspapers. In addition, all public meetings are also posted on the city's website. The following opportunities for public comment were provided for this CAPER:

- Public Hearing regarding the Draft 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) of CDBG, HOME, ESG and HOPWA funds: December 14, 2022
- Publication of Public Notice regarding the 15-day Public Comment Period on CAPER held from December 1, 2022 through December 15, 2022, including listing of all projects and programs performance
- *Fort Worth Star-Telegram*: December 1, 2022
- *La Vida News - The Black Voice*: December 8, 2021 through December 14, 2022
- *Cleburne Times-Review*: December 1, 2022
- *Weatherford Democrat*: December 3, 2022
- *Glen Rose Reporter*: December 2, 2022
- *Wise County Messenger*: December 2, 2022

- Hard copies of plans were delivered to two (2) City libraries - East Regional, Southwest Regional - and seven (7) community centers - Andrew "Doc" Session, Como, Martin Luther King Jr., Northside, North Tri-Ethnic, Southside, and Worth Heights on December 2, 2022
- The 2021-2022 CAPER is available on the City website at <http://www.fortworthtexas.gov/departments/neighborhoods/services/grants>
- NextDoor website

Copies of public notices and relevant materials are attached to this document.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During this reporting period, the following Substantial Amendments were made:

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 91.520(d)

### Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the 2021-2022 program year, no HOME property inspections were conducted due to COVID-19 restrictions and protocols. The 2019-2020 HOME Property Inspection Report is attached as an uploaded file in this section. It includes a total of twenty-one (21) properties inspected during the previous program year.

| #  | Site                                | Address              | # of HOME Assisted Units | # of Units Inspected | Source | Comments   |
|----|-------------------------------------|----------------------|--------------------------|----------------------|--------|--|
| 1  | Beaty Street Apartments             | 5500 Beaty St.       | 21                       | 5                    | HOME   | 5 units failed initial inspection; passed on re-inspection |
| 2  | Broadmoor Apartments                | 2900 Broadmoor       | 7                        | 4                    | HOME   | all units in compliance                                    |
| 3  | Candletree Apartments               | 7425 S. Hulen        | 11                       | 4                    | HOME   | all units in compliance                                    |
| 4  | Columbia Renaissance                | 3801 W.G. Daniels    | 9                        | 4                    | HOME   | all units in compliance                                    |
| 5  | Hanratty Place Apartments           | 800 S. Jennings      | 11                       | 4                    | HOME   | all units in compliance                                    |
| 6  | Harmon Villas                       | 9300 Harmon Rd.      | 3                        | 3                    | HOME   | all units in compliance                                    |
| 7  | Hometown @ Matador Ranch            | 8500 Crowley Rd.     | 10                       | 4                    | HOME   | all units in compliance                                    |
| 8  | Hunter Plaza Apartments             | 605 W. 1st St.       | 14                       | 5                    | HOME   | all units in compliance                                    |
| 9  | Landing at Marine Creek             | 4250 Old Decatur Rd. | 10                       | 4                    | HOME   | all units in compliance                                    |
| 10 | Lincoln Terrace/Villas on the Hill  | 4700 Horne St.       | 4                        | 4                    | HOME   | all units in compliance                                    |
| 11 | Pavilion @ Samuels                  | 1120 Samuel Ave.     | 4                        | 4                    | HOME   | all units in compliance                                    |
| 12 | Pinnacle Place/Lancaster            | 250 W. Lancaster     | 11                       | 4                    | HOME   | all units in compliance                                    |
| 13 | Reserve at Quebec                   | 6655 Calgary Lane    | 25                       | 6                    | HOME   | all units in compliance                                    |
| 14 | Valley @ Cobb Park (Pilgrim Valley) | 1704 Roberst         | 5                        | 4                    | HOME   | all units in compliance                                    |
| 15 | Gardens @ Cobb Park (Prince Hall)   | 1800 Roberts         | 6                        | 6                    | HOME   | all units in compliance                                    |
| 16 | Race St. Lofts                      | 2901 Race St.        | 19                       | 6                    | HOME   | all units in compliance                                    |
| 17 | Silversage @ Western Center         | 1900 Western Center  | 4                        | 4                    | HOME   | all units in compliance                                    |

|    |               |   |    |   |      |  |
|----|---------------|---|----|---|------|--|
| 18 | Terrell Homes | Scattered Sites;<br>office - 1220 E.<br>Vickery | 5  | 5 | HOME | all units in compliance<br>(with noted comments<br>on all units) |
| 19 | VOA Tremont   | 8017 Calmonth                                   | 18 | 6 | HOME | all units in compliance  |

**Table 14 - 2019-2020 HOME Property Inspection Report**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

**[NOTE: No HOME inspections were conducted during the 2021-2022 program year due to COVID-19 restrictions and protocols.]**

For the 2019-2020 program year, 447 tenants in 232 HOME assisted units in the portfolio of 21 affordable housing projects that had previously received City development assistance were 58% African-American, 16% Hispanic, and 32% White. Household income data showed that 25% of renters had households at or below 30% AMI, 42% at or below 50% AMI, 19% at or below 60% AMI, and none greater than 80% AMI. These results indicate that the affirmative marketing actions by City HOME projects and programs are effective in serving Fort Worth's diverse population.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

A total of \$50,000 in HOME Program Income was spent during the program year on assisting first-time homebuyers through the City Homebuyer Assistance Program. 85% of homebuyers had household incomes at or below 60% of area median income.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

To foster and maintain existing affordable housing, the City actively partners with Fort Worth Housing Solutions and local housing non-profits on projects to increase the Housing Authority's portfolio of affordable and mixed income developments. The City also seeks additional funding sources for housing rehabilitation and housing development through the HUD Lead Hazard Reduction Program and the Low Income Housing Tax Credit Program. In addition, the City sells tax foreclosed properties to CHDOs and to Habitat for Humanity for the lesser of 20% of Tarrant Appraisal District value or the Constable deed value (as authorized by state law) to promote the development of affordable housing.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| <b>Number of Households Served Through:</b>  | <b>One-year Goal</b> | <b>Actual</b> |
|--|----------------------|---------------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family        | 98                   | 49            |
| Tenant-based rental assistance   | 64                   | 13            |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds               | 60                   | 60            |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0                    | 0             |

**Table 15 – HOPWA Number of Households Served**

### Narrative

The City contracts with two sponsors to provide HOPWA services. AIDS Outreach Center (AOC) implements a Short-Term Rent, Mortgage, and Utility Assistance program (STRMU) for persons with AIDS that are at risk of homelessness. All clients receiving STRMU are also provided with case management and other supportive services such as meals/nutritional services, mental health services, and transportation.

The second HOPWA project sponsor is Tarrant County Samaritan Housing, Inc. This agency receives HOPWA funds for Supportive Services and for Facility Based Housing Assistance. The agency operates a 60-unit Single Room Occupancy facility for homeless or at-risk persons with HIV/AIDS, and also operates a LIHTC apartment complex on behalf of households with HIV positive family members, as well as administering a variety of Tenant-Based Rental Assistance programs funded from sources other than the City of Fort Worth. All clients in city-assisted housing are provided with HOPWA funded supportive services, including personal assistance, housing counseling, case management, employment assistance and training, life skills management, meals/nutritional services, and transportation. The Facility based housing subsidy program assisted 63 persons and supportive services were provided to 110 persons across all agency programs during the program year.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| <b>Total Labor Hours</b>              | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> |
|---------------------------------------|-------------|-------------|------------|--------------|
| Total Number of Activities            | 0           | 0           | 0          | 0            |
| Total Labor Hours                     |             |             |            |              |
| Total Section 3 Worker Hours          |             |             |            |              |
| Total Targeted Section 3 Worker Hours |             |             |            |              |

**Table 16 – Total Labor Hours**

| <b>Qualitative Efforts - Number of Activities by Program</b>  | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> |
|---|-------------|-------------|------------|--------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   |             |             |            |              |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   |             |             |            |              |
| Direct, on-the job training (including apprenticeships).  |             |             |            |              |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   |             |             |            |              |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  |             |             |            |              |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  |             |             |            |              |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   |             |             |            |              |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   |             |             |            |              |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |             |             |            |              |
| Held one or more job fairs.   |             |             |            |              |
| Provided or connected residents with supportive services that can provide direct services or referrals.   |             |             |            |              |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |             |             |            |              |
| Assisted residents with finding child care.   |             |             |            |              |
| Assisted residents to apply for, or attend community college or a four year educational institution.  |             |             |            |              |
| Assisted residents to apply for, or attend vocational/technical training.   |             |             |            |              |
| Assisted residents to obtain financial literacy training and/or coaching.   |             |             |            |              |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   |             |             |            |              |
| Provided or connected residents with training on computer use or online technologies.   |             |             |            |              |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   |             |             |            |              |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  |             |             |            |              |
| Other.  |             |             |            |              |

**Table 17 – Qualitative Efforts - Number of Activities by Program**

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

|   |   |
|---|---|
| Recipient Name  | FORT WORTH                              |
| Organizational DUNS Number  | 073170458                               |
| UEI   |   |
| EIN/TIN Number  | 756000528                               |
| Identify the Field Office   | FT WORTH                                |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Fort Worth/Arlington/Tarrant County CoC |

#### ESG Contact Name

|             |                                       |
|-------------|---------------------------------------|
| Prefix      | Mr                                    |
| First Name  | Victor                                |
| Middle Name | T                                     |
| Last Name   | Turner                                |
| Suffix      |                                       |
| Title       | Director , Neighborhood Services Dept |

#### ESG Contact Address

|                  |                                  |
|------------------|----------------------------------|
| Street Address 1 | 200 Texas Street                 |
| Street Address 2 |                                  |
| City             | Fort Worth                       |
| State            | TX                               |
| ZIP Code         | -                                |
| Phone Number     | 817-392-8187                     |
| Extension        |                                  |
| Fax Number       |                                  |
| Email Address    | Victor.Turner@fortworthtexas.gov |

#### ESG Secondary Contact

|               |  |
|---------------|--|
| Prefix        | Ms                                     |
| First Name    | Sharon                                 |
| Last Name     | Burkley                                |
| Suffix        |  |
| Title         | Community Development Planning Manager |
| Phone Number  | 817-392-5785                           |
| Extension     |  |
| Email Address | Sharon.Burkley@fortworthtexas.gov      |

### 2. Reporting Period—All Recipients Complete

|                         |            |
|-------------------------|------------|
| Program Year Start Date | 10/01/2021 |
| Program Year End Date   | 09/30/2022 |

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** FORT WORTH

**City:** Fort Worth

**State:** TX

**Zip Code:** 76102, 6314

**DUNS Number:** 073170458

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** \$632,124

**Subrecipient or Contractor Name:** PRESBYTERIAN NIGHT SHELTER

**City:** Fort Worth

**State:** TX

**Zip Code:** 76102, 6764

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$130,315

**Subrecipient or Contractor Name:** Salvation Army - Fort Worth Mabee Center

**City:** Fort Worth

**State:** TX

**Zip Code:** 76103, 2123

**DUNS Number:** 124732699

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$106,440

**Subrecipient or Contractor Name:** Lighthouse for the Homeless dba True Worth Place

**City:** Fort Worth

**State:** TX

**Zip Code:** 76102, 6735

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$177,000

**Subrecipient or Contractor Name:** The Center for Transforming Lives

**City:** Fort Worth

**State:** TX

**Zip Code:** 76102, 3613

**DUNS Number:** 105902324

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$100,000

**Subrecipient or Contractor Name:** Safe Haven of Tarrant County

**City:** Arlington

**State:** TX

**Zip Code:** 76011, 8410

**DUNS Number:**

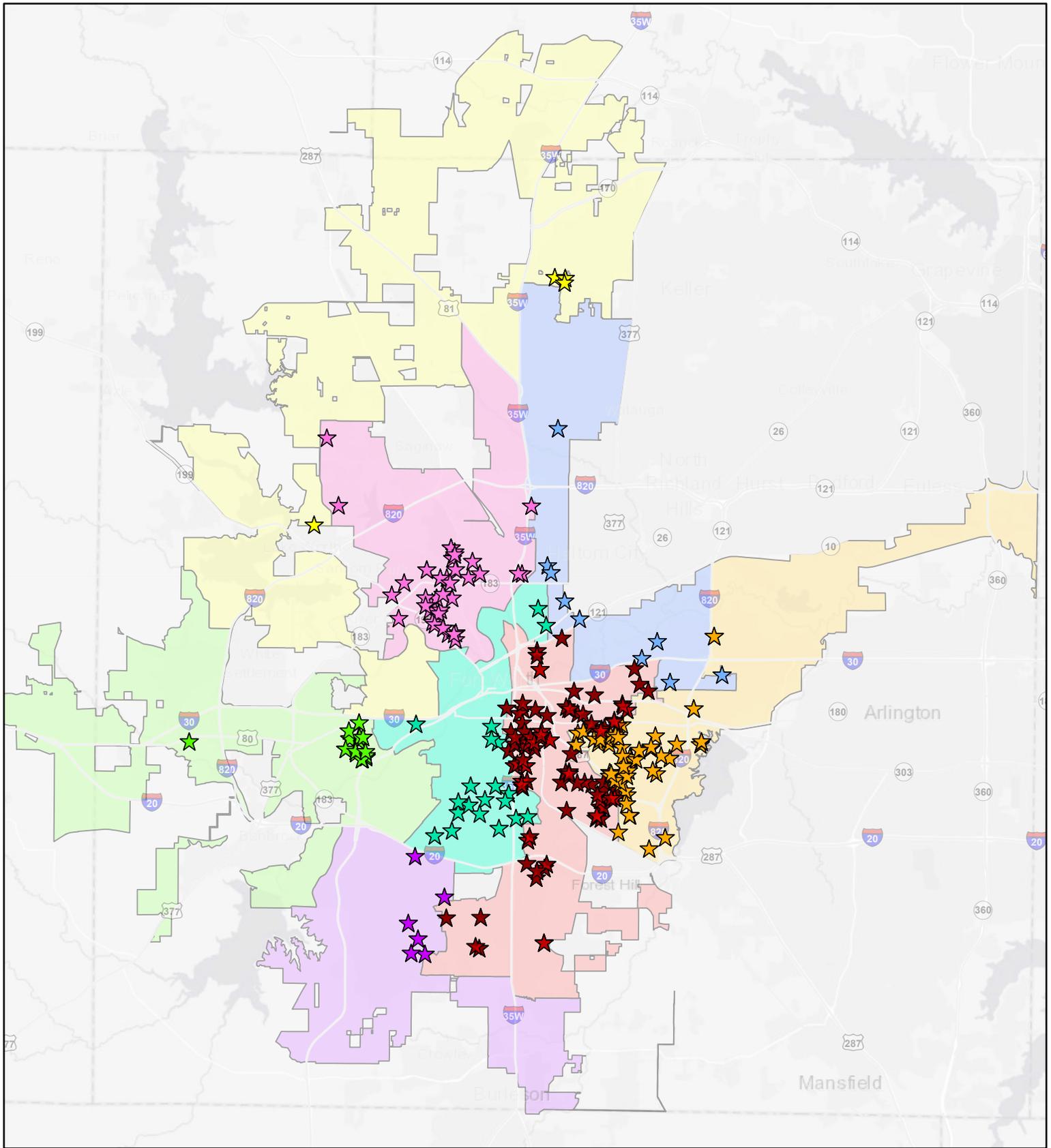
**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

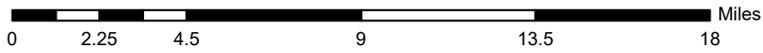
**ESG Subgrant or Contract Award Amount:** \$70,960

# 2021-2022 PRP Homes by Council District



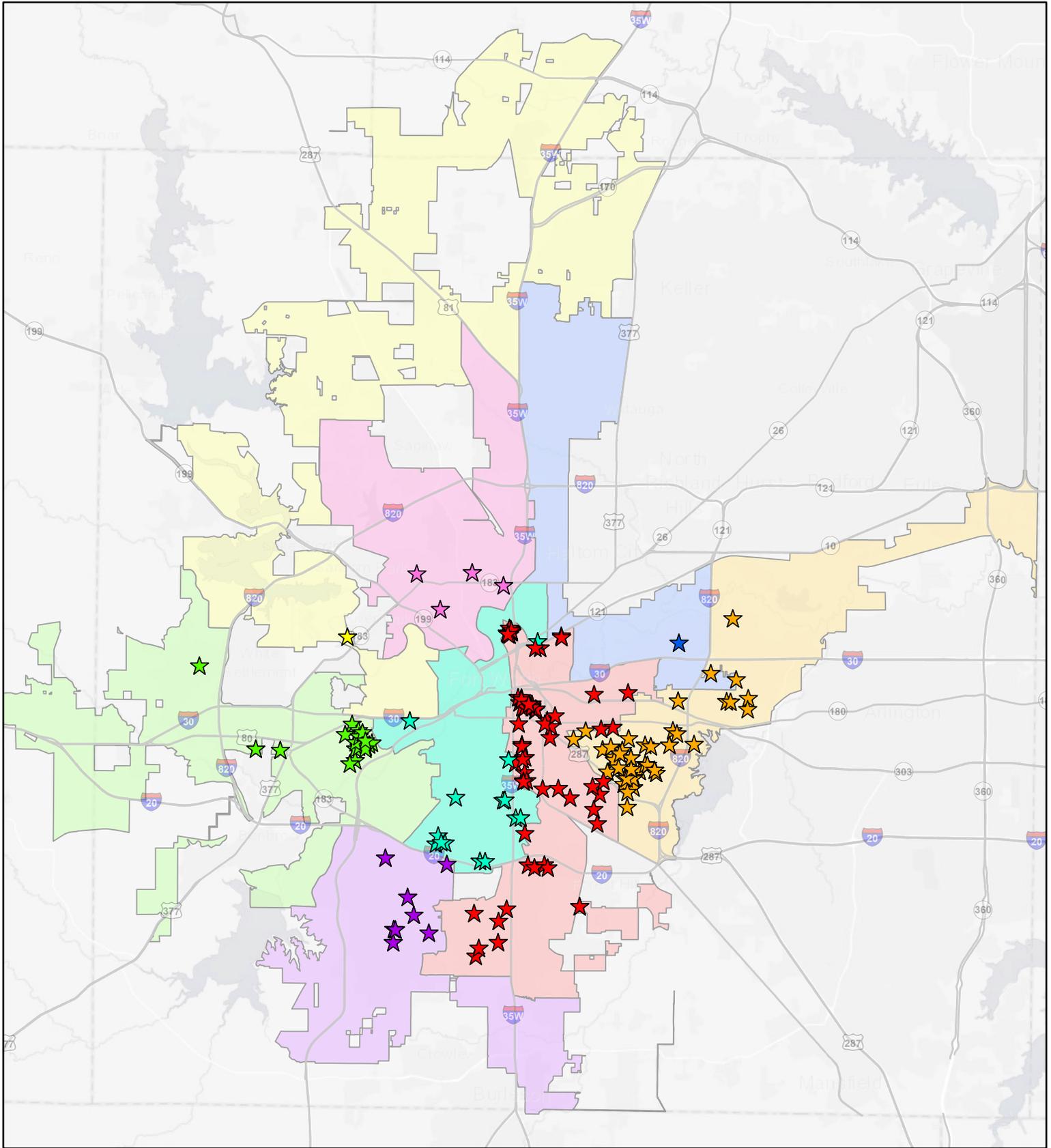
## Council Districts

- 2 - Carlos Flores (43)
- 3 - Michael D. Crain (18)
- 4 - Alan Blaylock (9)
- 5 - Gyna Bivens (60)
- 6 - Jared Williams (6)
- 7 - Leonard Firestone (4)
- 8 - Chris Nettles (103)
- 9 - Elizabeth M. Beck (20)
- ★ Priority Repair Program



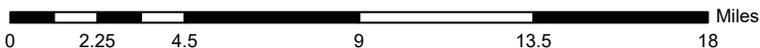
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# 2021- 20220 CTBU Homes by Council District



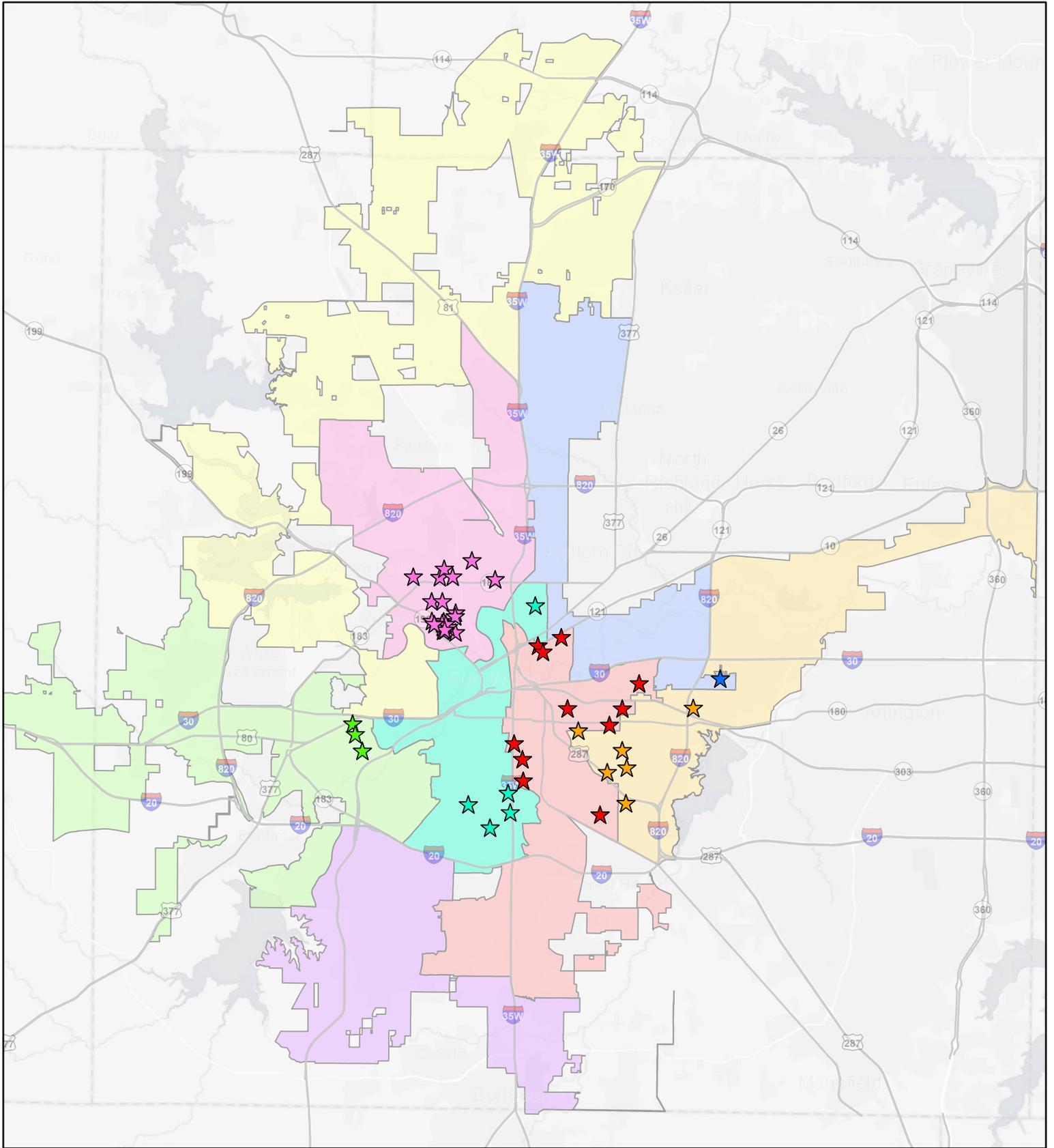
## Council Districts

- 2 - Carlos Flores (4)
- 3 - Michael D. Crain (20)
- 4 - Alan Blaylock (1)
- 5 - Gyna Bivens (43)
- 6 - Jared Williams (8)
- 7 - Leonard Firestone (1)
- 8 - Chris Nettles (70)
- 9 - Elizabeth M. Beck (14)
- ☆ CTBU Program



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# 2021- 20220 LEAD Homes by Council District



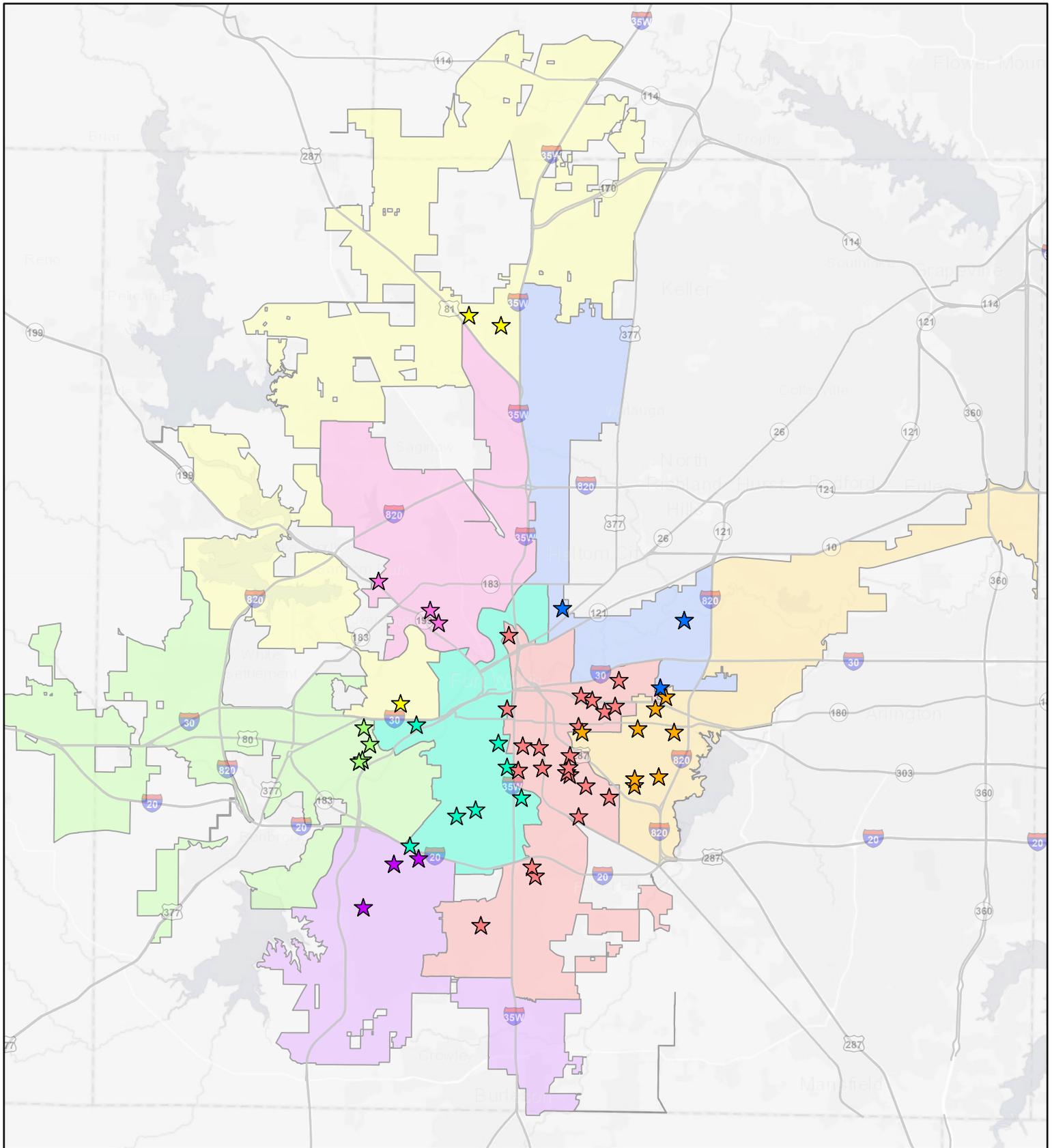
## Council Districts

- 2 - Carlos Flores (21)
- 7 - Leonard Firestone (0)
- 3 - Michael D. Crain (3)
- 8 - Chris Nettles (11)
- 4 - Alan Blaylock (1)
- 9 - Elizabeth M. Beck (5)
- 5 - Gyna Bivens (6)
- 6 - Jared Williams (0)
- ☆ LEAD Program



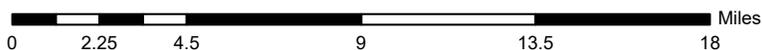
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# 2021- 2022 REACH Project Ramp Homes by Council District



## Council Districts

- 2 - Carlos Flores (3)
- 7 - Leonard Firestone (3)
- 3 - Michael D. Crain (4)
- 8 - Chris Nettles (22)
- 4 - Alan Blaylock (3)
- 9 - Elizabeth M. Beck (7)
- 5 - Gyna Bivens (8)
- ☆ REACH Ramp Program
- 6 - Jared Williams (3)



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|                         |           |           |          |          |           |           |          |          |
|-------------------------|-----------|-----------|----------|----------|-----------|-----------|----------|----------|
| Other multi-racial:     | 2         | 2         | 0        | 0        | 2         | 2         | 0        | 0        |
| Asian/Pacific Islander: | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| Hispanic:               | 0         | 0         | 0        | 0        | 0         | 0         | 0        | 0        |
| <b>Total:</b>           | <b>68</b> | <b>27</b> | <b>0</b> | <b>0</b> | <b>68</b> | <b>27</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 36 0 36

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 34     | 0      | 34     | 0      |
| Low Mod          | 16     | 0      | 16     | 0      |
| Moderate         | 13     | 0      | 13     | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 63     | 0      | 63     | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2017  | 40 homes were completed during the Program Year.                              |               |
| 2018  | 56 homes were completed during the Program Year.                              |               |
| 2019  | 49 homes were completed during the program year.                              |               |
| 2020  | 37 homes were completed during the program year of Oct 1 2020 to Sept 30 2021 |               |

**PGM Year:** 2014

**Project:** 0018 - 14-15 CFW Public Facilities and Infrastructure - Street Improvements

**IDIS Activity:** 7332 - Lake Como Neighborhood Sidewalks Project

Status: Completed 6/13/2022 5:42:44 PM

Objective: Create suitable living environments

Location: 5200 Locke Ave Fort Worth Fort Worth, TX 76107-5218

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/30/2019

**Description:**

Balance of \$477,285.89 in Community Development Block Grant (CDBG) funds were allocated for continued improvements to the Como Neighborhood, for installation of sidewalks and ADA-compliant curb ramps to residential streets north of the Park that currently lack sidewalks, as well as reconstruction of existing curbs, gutters, and driveway approaches where damaged by the sidewalk installation.

Streets are 2900-3000 Block of Lake Como (Curzon to Locke); 5200-5400 Locke Ave (Merrick to Lake Como); 2800 - 3100 Merrick from I30 Frontage to end of sidewalk @ Curzon.

Total sidewalk/lighting improvement project for Lake Como area was one project with 3 components, encompassing three (3) related IDIS activity numbers: 7051 (Phase I sidewalks in park), 7332 (Phase II sidewalks in park), and 7333 (Phase III sidewalks in park).

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$464,601.66        | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MC480010 |                     | \$0.00                | \$464,601.66            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$464,601.66</b> | <b>\$0.00</b>         | <b>\$464,601.66</b>     |

**Proposed Accomplishments**

People (General) : 25,917  
 Total Population in Service Area: 3,345  
 Census Tract Percent Low / Mod: 68.01

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting   |
|-----------------------|---|---|
| 2019                  | The design for this project was complete. A request for proposals was issued for construction and we anticipate hiring a contractor to complete the |   |
| 2020                  | The design and 99% of the construction for this project was complete. City is waiting on final inspections and approval for the City's inspectors.  |   |
| 2021                  | A total of \$477,285.89 in Community Development Block Grant (CDBG) funds were allocated for sidewalk installation/improvement project, Phase II,   |   |
| <b>PGM Year:</b>      | 2016  |   |
| <b>Project:</b>       | 0007 - 16-17 CFW Public Facilities and Infrastructure   |   |
| <b>IDIS Activity:</b> | 7341 - South Z Boaz Improvements Project {100621 & 102691-A01922}   |   |
| Status:               | Open  | Objective: Create suitable living environments                            |
| Location:             | 5250 Old Benbrook Rd Fort Worth, TX 76126-2012  | Outcome: Availability/accessibility                                       |
|                       |   | Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/10/2019

**Description:**

South Z Boaz Park is located at 5250 Old Benbrook Road, Fort Worth, Texas 76126 in Council District 3.

As a Community Based Park, it has a service area of 1-1 1/2 mile in radius.

However, the service area is restricted by Benbrook Highway to the West, a creek within South Z Boaz Park to the Southwest, Vickery Boulevard to the Southeast, Southwest Boulevard to the East, and Garza Avenue to the North.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2016       | B16MC480010 | \$100,000.00        | \$5,030.12            | \$91,881.67             |
|              | LA           | 2013       | B13MC480010 | \$500,000.00        | \$75,159.85           | \$491,457.65            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$600,000.00</b> | <b>\$80,189.97</b>    | <b>\$583,339.32</b>     |

**Proposed Accomplishments**

Public Facilities : 500

Total Population in Service Area: 5,390

Census Tract Percent Low / Mod: 67.81

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting |
|-----------------------|---|---------------|
| 2019                  | The design for improvements to the park are complete and the project was bid out along with projects 7442 and 7422. A contractor was selected |               |
| 2020                  | This project was anticipated to be completed by the end of July 2021.   |               |
| 2021                  | Construction is complete. Close out of the project is pending a final inspection and invoice and is anticipated by 12/31/22.                  |               |
| <b>PGM Year:</b>      | 2019  |               |
| <b>Project:</b>       | 0003 - 19-20 Homeowner Housing Rehabilitation   |               |
| <b>IDIS Activity:</b> | 7381 - 19-20 Cowtown Brush Up - Project {102361-991908}   |               |

Status: Completed 4/28/2022 10:25:26 AM  
 Location: 3720 Chenault St Fort Worth, TX 76111-5811

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2019

**Description:**

Trinity Habitat for Humanity will be the designated subrecipients for both the Cowtown Brush Up (CTBU) and Preserve-A-Home (PAH) programs. The CTBU program covers the costs of scraping, prepping and minor repairs to fascia for preparation of homes that are owner occupied to be painted by volunteers.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC480010 | \$452,839.60        | \$0.00                | \$452,839.60            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$452,839.60</b> | <b>\$0.00</b>         | <b>\$452,839.60</b>     |

**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 18           | 8        | 0             | 0        | 18           | 8        | 0             | 0        |
| Black/African American:                                  | 71           | 0        | 0             | 0        | 71           | 0        | 0             | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>89</b>    | <b>8</b> | <b>0</b>      | <b>0</b> | <b>89</b>    | <b>8</b> | <b>0</b>      | <b>0</b> |

Female-headed Households: 70 0 70

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 50           | 0             | 50           | 0             |
| Low Mod          | 36           | 0             | 36           | 0             |
| Moderate         | 3            | 0             | 3            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |

Total 89 0 89 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting   |
|-----------------------|---|---|
| 2019                  | 89 homes were completed through he Cowtown Brush Up program during the program year (October 1, 2019 - September 30, 2020). |   |
| <b>PGM Year:</b>      | 2019  |   |
| <b>Project:</b>       | 0003 - 19-20 Homeowner Housing Rehabilitation   |   |
| <b>IDIS Activity:</b> | 7382 - 19-20 NSD Priority Repair {102361-991910}  |   |
| Status:               | Open  | Objective: Create suitable living environments                            |
| Location:             | 3221 Evans Ave Fort Worth, TX 76110-4425  | Outcome: Sustainability   |
|                       |   | Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2019

**Description:**

Priority Repair Program makes urgently needed minor repairs on behalf of low income homeowners, primarily for mechanical systems and roofs. Funds include \$150,000 in Program Income.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$276,790.48          | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MC480010 |                       | \$0.00                | \$276,790.48            |
|              |              | 2015       | B15MC480010 | \$80,709.54           | \$0.00                | \$80,709.54             |
|              |              | 2019       | B19MC480010 | \$879,352.76          | \$353,123.19          | \$814,860.50            |
|              | PI           |            |             | \$220,647.24          | \$0.00                | \$220,647.24            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,457,500.02</b> | <b>\$353,123.19</b>   | <b>\$1,393,007.76</b>   |

**Proposed Accomplishments**

Housing Units : 230

**Actual Accomplishments**

| Number assisted:                        | Owner |          | Renter |          | Total |          | Person |          |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 47    | 32       | 0      | 0        | 47    | 32       | 0      | 0        |
| Black/African American:                 | 94    | 1        | 0      | 0        | 94    | 1        | 0      | 0        |
| Asian:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| American Indian/Alaskan Native:         | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:         | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |

|  |            |           |          |          |            |           |          |          |
|--|------------|-----------|----------|----------|------------|-----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0          | 0         | 0        | 0        | 0          | 0         | 0        | 0        |
| Other multi-racial:                                      | 3          | 0         | 0        | 0        | 3          | 0         | 0        | 0        |
| Asian/Pacific Islander:                                  | 0          | 0         | 0        | 0        | 0          | 0         | 0        | 0        |
| Hispanic:  | 0          | 0         | 0        | 0        | 0          | 0         | 0        | 0        |
| <b>Total:</b>  | <b>147</b> | <b>33</b> | <b>0</b> | <b>0</b> | <b>147</b> | <b>33</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 104 0 104

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 92     | 0      | 92     | 0      |
| Low Mod          | 42     | 0      | 42     | 0      |
| Moderate         | 20     | 0      | 20     | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 154    | 0      | 154    | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2019  | Priority Repair Program services were provided to 142 low-to-moderate income homeowners during the 2019-2020 program year (October 1, 2019 - |               |
| 2020  | Priority Repair Program services were provided to 117 low-to-moderate income homeowners during the 2020-2021 program year (October 1, 2020 - |               |
| 2021  | Priority Repair Program services were provided to 94 low-to-moderate income homeowners during the 2021-2022 program year (October 1, 2021 -  |               |

**PGM Year:** 2019  
**Project:** 0003 - 19-20 Homeowner Housing Rehabilitation  
**IDIS Activity:** 7383 - Trinity Habitat for Humanity Preserve a Home Program - Northside {102361-991950}

Status: Open Objective: Create suitable living environments  
Location: 2307 Clinton Ave Fort Worth, TX 76164-8127 Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2019

**Description:**

The purpose of the project is to restore homes for low-income persons from the Como neighborhood in Fort Worth. As a partner with the City's Lead-Safe Program, Trinity Habitat for Humanity will perform exterior work that is needed. Proposed improvements include replacing/repairing siding, roof replacement/repair, replacing/reglazing windows and doors and, replacing trim and painting.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC480010 | \$400,000.00        | \$323,080.77          | \$371,596.64            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$400,000.00</b> | <b>\$323,080.77</b>   | <b>\$371,596.64</b>     |

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |           | <b>Renter</b> |          | <b>Total</b> |           | <b>Person</b> |          |
|--|--------------|-----------|---------------|----------|--------------|-----------|---------------|----------|
|  | Total        | Hispanic  | Total         | Hispanic | Total        | Hispanic  | Total         | Hispanic |
| White:   | 17           | 17        | 0             | 0        | 17           | 17        | 0             | 0        |
| Black/African American:                                  | 3            | 0         | 0             | 0        | 3            | 0         | 0             | 0        |
| Asian:   | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Asian White:   | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Black/African American & White:                          | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Other multi-racial:                                      | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Hispanic:  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| <b>Total:</b>  | <b>20</b>    | <b>17</b> | <b>0</b>      | <b>0</b> | <b>20</b>    | <b>17</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                | 12           |           | 0             |          | 12           |           |               |          |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 4            | 0             | 4            | 0             |
| Low Mod          | 8            | 0             | 8            | 0             |
| Moderate         | 7            | 0             | 7            | 0             |
| Non Low Moderate | 2            | 0             | 2            | 0             |
| Total            | 21           | 0             | 21           | 0             |
| Percent Low/Mod  | 90.5%        |               | 90.5%        |               |

**Annual Accomplishments**

| <b>Years</b>          | <b>Accomplishment Narrative</b>  | <b># Benefiting</b>  |
|-----------------------|--|--|
| 2020                  | Proposed improvements include replacing/repairing siding, roof replacement/repair, replacing/reglazing windows and doors and, replacing trim and |  |
| 2021                  | Proposed improvements include replacing/repairing siding, roof replacement/repair, replacing/reglazing windows and doors and, replacing trim and |  |
| <b>PGM Year:</b>      | 2019   |  |
| <b>Project:</b>       | 0005 - 19-20 Accessibility Improvements  |  |
| <b>IDIS Activity:</b> | 7387 - 19-20 Southside Community Center--ADA Improvements {102361-A01953}  |  |
| Status:               | Open   | Objective: Create suitable living environments                     |
| Location:             | 959 E Rosedale St Fort Worth, TX 76104-5126  | Outcome: Availability/accessibility                                |
|                       |  | Matrix Code: Neighborhood Facilities (03E) National Objective: LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/11/2019

**Description:**

CDBG funds will be used to make ADA-compliant accessibility improvements at Southside Community Center (959 E. Rosedale Street, 76104), including bathrooms, entry ways, parking lots, and other improvements to benefit elderly and disabled City residents.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC480010 | \$370,500.00        | \$0.00                | \$62,260.68             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$370,500.00</b> | <b>\$0.00</b>         | <b>\$62,260.68</b>      |

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,535  
 Census Tract Percent Low / Mod: 86.39

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

|      |  |  |
|------|--|--|
| 2019 | The design for this project is underway. Design for this project is anticipated to be completed by the Summer of 2021 with construction beginning in |  |
| 2020 | The design for this project is underway. Design for the project is anticipated to be completed by the Summer of 2022 with construction beginning in  |  |
| 2021 | \$250,000.00 will be moving to Worth Heights Community Center to fund rehabilitations. An M&C is being drafted to authorize the change in            |  |

**PGM Year:** 2018

**Project:** 0012 - 18-19 Neighborhood Revitalization

**IDIS Activity:** 7422 - 18-19 Bunche Park Improvements {101785-991914}

Status: Open

Objective: Create suitable living environments

Location: 5600 Ramey Ave Fort Worth, TX 76112-7638

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/11/2019

**Description:**

Funds to be used for the development of Bunche Park, Phase II, to include, but not limited to trees, trail connections (grading, trail, hydro seed, temporary irrigation), construction of pavilions with tables and benches, a trail bridge with abutments, and concrete sidewalks.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC480010 | \$388,860.94        | \$11,658.22           | \$383,361.22            |
|              | PI           |            |             | \$11,139.06         | \$0.00                | \$11,139.06             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$400,000.00</b> | <b>\$11,658.22</b>    | <b>\$394,500.28</b>     |

**Proposed Accomplishments**

Public Facilities : 2,000  
 Total Population in Service Area: 3,740  
 Census Tract Percent Low / Mod: 62.70



|  |           |          |          |          |           |          |          |          |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>29</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>29</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 20 0 20

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 16    | 0      | 16    | 0      |
| Low Mod          | 4     | 0      | 4     | 0      |
| Moderate         | 5     | 0      | 5     | 0      |
| Non Low Moderate | 4     | 0      | 4     | 0      |
| Total            | 29    | 0      | 29    | 0      |
| Percent Low/Mod  | 86.2% |        | 86.2% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2020 Funds supported Preserve-A-Home program; served 29 residents in Fort Worth neighborhoods with home repairs.

2021 The Ash Crescent project was originally awarded \$400,000 in CDBG funds on June 26, 2018 (M&C G-19326) dedicated to Trinity Habitat Humanity's

**PGM Year:** 2015

**Project:** 0007 - 15-16 CFW Public Facilities and Infrastructure

**IDIS Activity:** 7442 - Capps Park Improvements {G00037,G00259,100000-A01923}

Status: Open

Objective: Create suitable living environments

Location: 907 W Berry St Fort Worth, TX 76110-3534

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/09/2020

**Description:**

Funds will be used for park improvements to further enhance the residents' park experience and encourage greater community engagement.

Proposed improvements include security lighting, infrastructure improvements, and amenities such as fitness equipment, park benches and picnic tables and benches.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$157,650.04        | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MC480010 |                     | \$0.00                | \$157,650.04            |
|              |              | 2015       | B15MC480010 | \$88,349.96         | \$36,310.44           | \$88,349.96             |
|              |              | 2017       | B17MC480010 | \$77,910.04         | \$77,910.04           | \$77,910.04             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$323,910.04</b> | <b>\$114,220.48</b>   | <b>\$323,910.04</b>     |



|                         |          |          |          |          |          |          |           |           |
|-------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Other multi-racial:     | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         |
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>65</b> | <b>14</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 60     |
| Low Mod          | 0     | 0      | 0     | 6      |
| Moderate         | 0     | 0      | 0     | 4      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 70     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2020  | The Salvation Army provided emergency rental assistance to 64 low-to-moderate income families. Total funds expended from October 1, 2020 to September 30, 2021 totaled \$122,344.84. |               |
| 2021  | The Salvation Army provided emergency rental assistance to 36 low-to-moderate income families from Oct 1 to September 30 of the Program Year.  |               |

|                       |  |
|-----------------------|--|
| <b>PGM Year:</b>      | 2019   |
| <b>Project:</b>       | 0020 - CDBG-CV Affordable Housing  |
| <b>IDIS Activity:</b> | 7477 - 19-20 CDBG-CV Center for Transforming Lives - Emergency Rental Assistance {102718-9919U1} |
| Status:               | Open   |
| Location:             | 512 W 4th St Fort Worth, TX 76102-3613   |
| Objective:            | Provide decent affordable housing  |
| Outcome:              | Affordability  |
| Matrix Code:          | Subsistence Payment (05Q)  |
| National Objective:   | LMC  |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/17/2020

**Description:**

CDBG-CV funds to be used to provide short-term emergency rental assistance for residents impacted by the COVID-19 crisis.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$1,006,358.00        | \$395,649.64          | \$729,433.63            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,006,358.00</b> | <b>\$395,649.64</b>   | <b>\$729,433.63</b>     |

**Proposed Accomplishments**

People (General) : 195

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 20        | 14        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 46        | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 7         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>78</b> | <b>14</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |           |

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 55     |
| Low Mod          | 0     | 0      | 0     | 16     |
| Moderate         | 0     | 0      | 0     | 6      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 77     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   | # Benefitting  |
|-----------------------|--|--|
| 2020                  | Center for Transforming Lives provided emergency rental assistance to 77 low-to-moderate income families. Total funds expended from October 1, |  |
| 2021                  | Center for Transforming Lives provided emergency rental assistance to 60 low-to-moderate income families from Oct 1 to September 30 of the     |  |
| <b>PGM Year:</b>      | 2019   |  |
| <b>Project:</b>       | 0018 - CDBG CV-Poverty Reduction and Household Stabilization   |  |
| <b>IDIS Activity:</b> | 7478 - 19-20 CDBG-CV Center for Transforming Lives - Micro-Enterprise {102718-9919U0}  |  |
| Status:               | Open   | Objective: Create suitable living environments                         |
| Location:             | 512 W 4th St Fort Worth, TX 76102-3613   | Outcome: Sustainability  |
|                       |  | Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/17/2020

Description:

CDBG-CV funds to be used to assist residents impacted by the COVID-19 crisis, with employment-related services.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$121,754.00        | \$53,507.70           | \$96,014.36             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$121,754.00</b> | <b>\$53,507.70</b>    | <b>\$96,014.36</b>      |

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 6         | 5        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 36        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>44</b> | <b>5</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 22     |
| Low Mod          | 0     | 0      | 0     | 14     |
| Moderate         | 0     | 0      | 0     | 7      |
| Non Low Moderate | 0     | 0      | 0     | 9      |
| Total            | 0     | 0      | 0     | 52     |
| Percent Low/Mod  |       |        |       | 82.7%  |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2020  | Center for Transforming Lives served 28 clients during the 2020-2021 program year. Total funds expended from October 1, 2020 to September 30, |              |
| 2021  | Center for Transforming Lives served 44 clients from Oct 1 - September 30 of the program year.  |              |

**PGM Year:** 2019  
**Project:** 0020 - CDBG-CV Affordable Housing  
**IDIS Activity:** 7479 - 19-20 CDBG-CV Housing Channel - Emergency Rental Assistance {102718-9919U2}  
 Status: Completed 11/28/2022 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 4200 South Fwy Fort Worth, TX 76115-1400      Outcome: Affordability  
    Matrix Code: Subsistence Payment (05Q)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes  
**Initial Funding Date:** 08/17/2020

**Description:**  
 CDBG-CV funds to be used to provide short-term emergency rental assistance for residents impacted by the COVID-19 crisis.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$355,732.00        | \$274,629.50          | \$355,732.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$355,732.00</b> | <b>\$274,629.50</b>   | <b>\$355,732.00</b>     |

**Proposed Accomplishments**

People (General) : 185

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 19            | 14        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 44            | 0         |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 3             | 0         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 5             | 0         |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>72</b>     | <b>14</b> |
| Female-headed Households:                                | 0            |          | 0             |          | 0            |          |               |           |

*Income Catearorv:*

|               | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|---------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0            | 0             | 0            | 50            |



|  |          |          |          |          |          |          |            |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 10         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>624</b> | <b>120</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 384    |
| Low Mod          | 0     | 0      | 0     | 60     |
| Moderate         | 0     | 0      | 0     | 16     |
| Non Low Moderate | 0     | 0      | 0     | 164    |
| Total            | 0     | 0      | 0     | 624    |
| Percent Low/Mod  |       |        |       | 73.7%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting  |
|-----------------------|---|--|
| 2020                  | Meals on Wheels assisted seniors and disabled individuals in the Fort Worth metroplex with daily nutritional meals throughout the program year. |  |
| <b>PGM Year:</b>      | 2019  |  |
| <b>Project:</b>       | 0020 - CDBG-CV Affordable Housing   |  |
| <b>IDIS Activity:</b> | 7481 - 19-20 CDBG-CV Family Pathfinders of Tarrant County - Emergency Rental Assistance {102718-9919U3}   |  |
| Status:               | Completed 8/16/2022 5:50:49 PM  | Objective: Provide decent affordable housing                   |
| Location:             | 6550 Camp Bowie Blvd Fort Worth, TX 76116-4396  | Outcome: Affordability   |
|                       |   | Matrix Code: Subsistence Payment (05Q) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/17/2020

**Description:**

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$375,000.00        | \$50,953.31           | \$375,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$375,000.00</b> | <b>\$50,953.31</b>    | <b>\$375,000.00</b>     |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| <i>Number assisted:</i> | Owner | Renter | Total | Person |
|-------------------------|-------|--------|-------|--------|
|-------------------------|-------|--------|-------|--------|

number assisted:

|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 26        | 17        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 55        | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>84</b> | <b>17</b> |

Female-headed Households:

|   |   |   |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 41     |
| Low Mod          | 0     | 0      | 0     | 32     |
| Moderate         | 0     | 0      | 0     | 4      |
| Non Low Moderate | 0     | 0      | 0     | 7      |
| Total            | 0     | 0      | 0     | 84     |
| Percent Low/Mod  |       |        |       | 91.7%  |

### Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

|      |  |  |
|------|--|--|
| 2020 | The Program will provide rent assistance to eligible Fort Worth families who have been impacted by COVID-19 and have incomes at or below 80% |  |
|------|--|--|

**PGM Year:** 2019

**Project:** 0018 - CDBG CV-Poverty Reduction and Household Stabilization

**IDIS Activity:** 7482 - 19-20 CDBG-CV Presbyterian Night Shelter - Clean Slate Employment Services {102718-9919U8}

Status: Completed 8/15/2022 2:13:20 PM

Objective: Create economic opportunities

Location: 2400 Cypress St Fort Worth, TX 76102-6764

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/17/2020

Description:

CDBG-CV funds to be used to assist residents impacted by the COVID-19 crisis, with employment-related services.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$159,999.98        | \$16,281.88           | \$159,999.98            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$159,999.98</b> | <b>\$16,281.88</b>    | <b>\$159,999.98</b>     |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 45         | 14        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 52         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 2         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 3         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>102</b> | <b>19</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |           |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 72     |
| Low Mod          | 0     | 0      | 0     | 24     |
| Moderate         | 0     | 0      | 0     | 6      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 102    |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2020  | CDBG-CV funds were used to assist 102 residents impacted by the COVID-19 crisis, with employment-related services. Total funds expended from |               |
| 2021  | CDBG-CV funds were used to assist 7 residents impacted by the COVID-19 crisis, with employment-related services from Oct 1 to Dec 31 of the  |               |

|                       |   |                     |   |
|-----------------------|---|---------------------|---|
| <b>PGM Year:</b>      | 2019  |                     |   |
| <b>Project:</b>       | 0018 - CDBG CV-Poverty Reduction and Household Stabilization                                      |                     |   |
| <b>IDIS Activity:</b> | 7484 - 19-20 CDBG-CV Recovery Resource Council - Employment Services for Veterans {102718-9919U9} |                     |   |
| <b>Status:</b>        | Completed 11/28/2022 5:37:29 PM   | <b>Objective:</b>   | Create economic opportunities   |
| <b>Location:</b>      | 2700 Airport Fwy Fort Worth, TX 76111-2332  | <b>Outcome:</b>     | Sustainability  |
|                       |   | <b>Matrix Code:</b> | Employment Training (05H) <span style="float: right;"><b>National Objective:</b> LMC</span> |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/17/2020

**Description:**

CDBG-CV funds to be used to assist residents impacted by the COVID-19 crisis, with employment-related services.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$30,119.65        | \$9,345.57            | \$30,119.65             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$30,119.65</b> | <b>\$9,345.57</b>     | <b>\$30,119.65</b>      |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 31            | 18        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 37            | 0         |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 4             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>73</b>     | <b>18</b> |

Female-headed Households:

|       |   |   |   |
|-------|---|---|---|
| Total | 0 | 0 | 0 |
|-------|---|---|---|

*Income Catearorv:*

|               | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|---------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0            | 0             | 0            | 57            |



|  |          |          |          |          |          |          |           |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>79</b> | <b>15</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 65     |
| Low Mod          | 0     | 0      | 0     | 11     |
| Moderate         | 0     | 0      | 0     | 4      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 80     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2020  | CDBG-CV funds were used to provide emergency rental assistance to 78 low-to-moderate income families impacted by the coronavirus pandemic as of December 31, 2020. Total funds expended from October 1, 2020 to September 30, 2021 totaled \$244,068.05. |               |
| 2021  | The Program provides Short-Term Rental Assistance and Homeless Prevention for those Fort Worth households affected by COVID-19. The program will provide payments for up to 3 months of rent with a maximum of 60 days in arrears.                       |               |

**PGM Year:** 2019  
**Project:** 0018 - CDBG CV-Poverty Reduction and Household Stabilization  
**IDIS Activity:** 7489 - 19-20 CDBG-CV The Women's Center of Tarrant County - Employment Services {102718-9919V0}

Status: Completed 8/16/2022 5:54:55 PM Objective: Create economic opportunities  
Location: 1723 Hemphill St Fort Worth, TX 76110-1516 Outcome: Sustainability  
Matrix Code: Employment Training (05H) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/17/2020

**Description:**

CDBG-CV funds to be used to assist residents impacted by the COVID-19 crisis, with employment-related services.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$120,221.00        | \$13,997.18           | \$120,221.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$120,221.00</b> | <b>\$13,997.18</b>    | <b>\$120,221.00</b>     |

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 49         | 19        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 45         | 1         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 2         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 1         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 11         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 1         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 4         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>118</b> | <b>28</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |           |

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 78     |
| Low Mod          | 0     | 0      | 0     | 22     |
| Moderate         | 0     | 0      | 0     | 8      |
| Non Low Moderate | 0     | 0      | 0     | 10     |
| Total            | 0     | 0      | 0     | 118    |
| Percent Low/Mod  |       |        |       | 91.5%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting   |
|-----------------------|---|---|
| 2020                  | The Women's Center Employment Solutions Department serves individuals with rapid employment and job matching services tailored to job |   |
| <b>PGM Year:</b>      | 2019  |   |
| <b>Project:</b>       | 0025 - CDBG-CV NSD Program Administration   |   |
| <b>IDIS Activity:</b> | 7492 - 19-20 CDBG-CV City of Fort Worth - NSD Administration  |   |
| Status:               | Open  | Objective:  |
| Location:             | ,   | Outcome:  |
|                       |   | Matrix Code: General Program Administration (21A) National Objective: |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/17/2020

Description:

This project is for the planning, administering, operating and monitoring grant programs to ensure compliance with HUD and City policies and regulations. This includes administration of subrecipient contracts, financial account reporting, onsite monitoring visits, and preparation of plans and reports.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | AD           | 2020       | B20MW480010 | \$797,058.00        | \$55,417.49           | \$178,627.26            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$797,058.00</b> | <b>\$55,417.49</b>    | <b>\$178,627.26</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |              |          |               |          | 0            | 0        |               |          |
| Asian:   |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |              |          |               |          | 0            | 0        |               |          |
| Asian White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |              |          |               |          | 0            | 0        |               |          |
| Asian/Pacific Islander:                                  |              |          |               |          | 0            | 0        |               |          |
| Hispanic:  |              |          |               |          | 0            | 0        |               |          |
| <b>Total:</b>  |              | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                |              |          |               |          | 0            |          |               |          |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |  |              |   |
|-----------------------|--|--------------|---|
| <b>PGM Year:</b>      | 2020   |              |   |
| <b>Project:</b>       | 0001 - 20-21 NSD Program Administration                            |              |   |
| <b>IDIS Activity:</b> | 7522 - 20-21 Planning & Development Part of 20% PA {103020-991901} |              |   |
| Status:               | Completed 8/17/2022 6:31:35 PM                                     | Objective:   |   |
| Location:             | ,  | Outcome:     |   |
|                       |  | Matrix Code: | General Program Administration (21A)      National Objective: |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2021

**Description:**

Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations. The funds are from the 20% Administration cap.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | AD           | 2020       | B20MC480010 | \$68,609.35        | \$0.00                | \$68,609.35             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$68,609.35</b> | <b>\$0.00</b>         | <b>\$68,609.35</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |              |          |               |          | 0            | 0        |               |          |
| Asian:   |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |              |          |               |          | 0            | 0        |               |          |
| Asian White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |              |          |               |          | 0            | 0        |               |          |
| Asian/Pacific Islander:                                  |              |          |               |          | 0            | 0        |               |          |
| Hispanic:  |              |          |               |          | 0            | 0        |               |          |



|  |  |  |          |          |          |          |          |          |
|--|--|--|----------|----------|----------|----------|----------|----------|
| White:   |  |  |          |          | 0        | 0        |          |          |
| Black/African American:                                  |  |  |          |          | 0        | 0        |          |          |
| Asian:   |  |  |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |  |  |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |  |  |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |  |  |          |          | 0        | 0        |          |          |
| Asian White:   |  |  |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |  |  |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |  |  |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |  |  |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |  |  |          |          | 0        | 0        |          |          |
| Hispanic:  |  |  |          |          | 0        | 0        |          |          |
| <b>Total:</b>  |  |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |   |
|-----------------------|---|
| <b>PGM Year:</b>      | 2020  |
| <b>Project:</b>       | 0001 - 20-21 NSD Program Administration                               |
| <b>IDIS Activity:</b> | 7524 - 20-21 NSD Community Development Part of 20% PA {103020-991903} |

|           |                                |                     |                                      |
|-----------|--------------------------------|---------------------|--------------------------------------|
| Status:   | Completed 8/17/2022 6:32:12 PM | Objective:          |                                      |
| Location: | ,                              | Outcome:            |                                      |
|           |                                | Matrix Code:        | General Program Administration (21A) |
|           |                                | National Objective: |                                      |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2021

**Description:**

Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations. The funds are from the 20% Administration cap.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | AD           | 2020       | B20MC480010 | \$283,599.38        | \$0.00                | \$283,599.38            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$283,599.38</b> | <b>\$0.00</b>         | <b>\$283,599.38</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |              |          |               |          | 0            | 0        |               |          |
| Asian:   |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |              |          |               |          | 0            | 0        |               |          |
| Asian White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |              |          |               |          | 0            | 0        |               |          |
| Asian/Pacific Islander:                                  |              |          |               |          | 0            | 0        |               |          |
| Hispanic:  |              |          |               |          | 0            | 0        |               |          |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                |              |          |               |          | 0            |          |               |          |

*Income Catearv:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |   |
|-----------------------|---|
| <b>PGM Year:</b>      | 2020  |
| <b>Project:</b>       | 0001 - 20-21 NSD Program Administration   |
| <b>IDIS Activity:</b> | 7525 - 20-21 NSD Contract Compliance & Reporting Part of 20% PA {103020-991904} |
| Status:               | Completed 8/17/2022 6:47:30 PM  |
| Location:             | ,   |
| Objective:            |   |
| Outcome:              |   |
| Matrix Code:          | General Program Administration (21A)  |
| National Objective:   |   |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2021

**Description:**

Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations. The funds are from the 20% Administration cap.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | AD           | 2020       | B20MC480010 | \$519,356.18        | \$0.00                | \$519,356.18            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$519,356.18</b> | <b>\$0.00</b>         | <b>\$519,356.18</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |              |          |               |          | 0            | 0        |               |          |
| Asian:   |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |              |          |               |          | 0            | 0        |               |          |
| Asian White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |              |          |               |          | 0            | 0        |               |          |
| Asian/Pacific Islander:                                  |              |          |               |          | 0            | 0        |               |          |
| Hispanic:  |              |          |               |          | 0            | 0        |               |          |



|  |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> |

Female-headed Households: 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |   |                     |                                      |                                |
|-----------------------|---|---------------------|--------------------------------------|--------------------------------|
| <b>PGM Year:</b>      | 2020  |                     |                                      |                                |
| <b>Project:</b>       | 0002 - 20-21 CFW CDBG Program Delivery  |                     |                                      |                                |
| <b>IDIS Activity:</b> | 7527 - 20-21 Project Delivery for Home Ownership & Housing Services {103020-991906} |                     |                                      |                                |
| <b>Status:</b>        | Completed 8/17/2022 6:32:45 PM  | <b>Objective:</b>   | Provide decent affordable housing    |                                |
| <b>Location:</b>      | 908 Monroe St Fort Worth, TX 76102-6306   | <b>Outcome:</b>     | Affordability                        |                                |
|                       |   | <b>Matrix Code:</b> | Housing Services - Excluding Housing | <b>National Objective:</b> LMH |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

Homeownership and Housing Services provides direct delivery of the down-payment and closing cost assistance programs and performs intake functions and processing for homebuyer down-payment assistancerehabilitation programs.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$129,227.36        | \$0.00                | \$129,227.36            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$129,227.36</b> | <b>\$0.00</b>         | <b>\$129,227.36</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        |               | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |

Female-headed Households: 0 0 0

*Income Catearv:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**



|               |          |          |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b> | <b>0</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |   |
|-----------------------|---|
| <b>PGM Year:</b>      | 2020  |
| <b>Project:</b>       | 0003 - 20-21 Homeowner Housing Rehabilitation           |
| <b>IDIS Activity:</b> | 7529 - 20-21 Cowtown Brush Up - Project {103020-991908} |
| Status:               | Completed 9/20/2022 4:36:37 PM                          |
| Location:             | 5321 Kilpatrick Ave Fort Worth, TX 76107-7106           |
| Objective:            | Create suitable living environments                     |
| Outcome:              | Sustainability  |
| Matrix Code:          | Rehab; Single-Unit Residential (14A)                    |
| National Objective:   | LMH   |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

Trinity Habitat for Humanity will be the designated subrecipients for both the Cowtown Brush Up (CTBU) and Preserve-A-Home (PAH) programs. The CTBU program covers the costs of scraping, prepping and minor repairs to fascia for preparation of homes that are owner occupied to be painted by volunteers.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$454,999.08        | \$29,095.25           | \$454,999.08            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$454,999.08</b> | <b>\$29,095.25</b>    | <b>\$454,999.08</b>     |

**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 17           | 3        | 0             | 0        | 17           | 3        | 0             | 0        |
| Black/African American:                                  | 63           | 0        | 0             | 0        | 63           | 0        | 0             | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>80</b>    | <b>3</b> | <b>0</b>      | <b>0</b> | <b>80</b>    | <b>3</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                | 28           |          | 0             |          | 28           |          |               |          |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 40           | 0             | 40           | 0             |
| Low Mod          | 35           | 0             | 35           | 0             |
| Moderate         | 3            | 0             | 3            | 0             |
| Non Low Moderate | 2            | 0             | 2            | 0             |
| Total            | 80           | 0             | 80           | 0             |
| Percent Low/Mod  | 97.5%        |               | 97.5%        |               |

**Annual Accomplishments**

| <b>Years</b>          | <b>Accomplishment Narrative</b>  | <b># Benefitting</b>  |
|-----------------------|--|---|
| 2020                  | The CTBU program covers the costs of scraping, prepping and minor repairs to fascia for preparation of homes that are owner occupied to be |   |
| <b>PGM Year:</b>      | 2020   |   |
| <b>Project:</b>       | 0003 - 20-21 Homeowner Housing Rehabilitation  |   |
| <b>IDIS Activity:</b> | 7530 - 20-21 NSD Priority Repair {103020-991910}   |   |
| Status:               | Open   | Objective: Create suitable living environments                            |
| Location:             | 1325 Limerick Dr Fort Worth, TX 76134-2104   | Outcome: Sustainability   |
|                       |  | Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

Priority Repair Program makes urgently needed minor repairs on behalf of low income homeowners, primarily for mechanical systems and roofs.  
 Funds include \$150,000 in Program Income.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$4,368.77            | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MC480010 |                       | \$0.00                | \$4,368.77              |
|              |              | 2015       | B15MC480010 | \$98,306.07           | \$0.00                | \$98,306.07             |
|              |              | 2016       | B16MC480010 | \$7,597.97            | \$0.00                | \$7,597.97              |
|              |              | 2017       | B17MC480010 | \$96,334.59           | \$0.00                | \$96,334.59             |
|              |              | 2020       | B20MC480010 | \$1,092,886.52        | \$659,664.75          | \$1,029,373.29          |
|              | PI           |            |             | \$7,113.48            | \$0.00                | \$7,113.48              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,306,607.40</b> | <b>\$659,664.75</b>   | <b>\$1,243,094.17</b>   |

**Proposed Accomplishments**

Housing Units : 230

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |           | <b>Renter</b> |          | <b>Total</b> |           | <b>Person</b> |          |
|--|--------------|-----------|---------------|----------|--------------|-----------|---------------|----------|
|  | Total        | Hispanic  | Total         | Hispanic | Total        | Hispanic  | Total         | Hispanic |
| White:   | 59           | 41        | 0             | 0        | 59           | 41        | 0             | 0        |
| Black/African American:                                  | 81           | 0         | 0             | 0        | 81           | 0         | 0             | 0        |
| Asian:   | 1            | 0         | 0             | 0        | 1            | 0         | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Asian White:   | 1            | 0         | 0             | 0        | 1            | 0         | 0             | 0        |
| Black/African American & White:                          | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Other multi-racial:                                      | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Hispanic:  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| <b>Total:</b>  | <b>142</b>   | <b>41</b> | <b>0</b>      | <b>0</b> | <b>142</b>   | <b>41</b> | <b>0</b>      | <b>0</b> |

Female-headed Households: 77 0 77

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 71           | 0             | 71           | 0             |
| Low Mod          | 45           | 0             | 45           | 0             |
| Moderate         | 27           | 0             | 27           | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 143          | 0             | 143          | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |



**Total:** 47 32 0 0 47 32 0 0

Female-headed Households: 35 0 35

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 26    | 0      | 26    | 0      |
| Moderate         | 14    | 0      | 14    | 0      |
| Non Low Moderate | 7     | 0      | 7     | 0      |
| Total            | 47    | 0      | 47    | 0      |
| Percent Low/Mod  | 85.1% |        | 85.1% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2020 Funds will be used as the CDBG match portion for the Lead Hazard Reduction Demonstration Grant Program to pay for control efforts, rehabilitation,

2021 Funds will be used as the CDBG match portion for the Lead Hazard Reduction Demonstration Grant Program to pay for control efforts, rehabilitation,

**PGM Year:** 2020

**Project:** 0003 - 20-21 Homeowner Housing Rehabilitation

**IDIS Activity:** 7532 - Trinity Habitat for Humanity Preserve a Home Program - Rosemont {103020-991950}

Status: Open

Objective: Create suitable living environments

Location: 9333 N Normandale St Fort Worth, TX 76116-2858

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

The purpose of the project is to restore homes for low-income persons from the Rosemont neighborhood in Fort Worth.

As a partner with the City's Lead-Safe Program, Trinity Habitat for Humanity will perform exterior work that is needed.

Proposed improvements include replacing/repairing siding, roof replacement/repair, replacing/reglazing windows and doors and, replacing trim and painting.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

| Owner | Renter | Total | Person |
|-------|--------|-------|--------|
|-------|--------|-------|--------|

Number assisted:

|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |

Female-headed Households: 0 0 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

|                       |   |                            |                                      |
|-----------------------|---|----------------------------|--------------------------------------|
| <b>PGM Year:</b>      | 2020  |                            |                                      |
| <b>Project:</b>       | 0005 - 20-21 Accessibility Improvements               |                            |                                      |
| <b>IDIS Activity:</b> | 7533 - 20-21 REACH, Inc. Project Ramp {103020-991911} |                            |                                      |
| <b>Status:</b>        | Completed 11/29/2021 5:56:53 PM                       | <b>Objective:</b>          | Create suitable living environments  |
| <b>Location:</b>      | 1325 Limerick Dr Fort Worth, TX 76134-2104            | <b>Outcome:</b>            | Availability/accessibility           |
|                       |   | <b>Matrix Code:</b>        | Rehab; Single-Unit Residential (14A) |
|                       |   | <b>National Objective:</b> | LMH                                  |

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 01/09/2021

**Description:**

The program will install ramps, handrails and grab bars at the homes of individuals with mobility impairments in accordance with specifications outlined in the ADA Accessibility Guidelines and City requirements.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$115,000.00        | \$0.00                | \$115,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$115,000.00</b> | <b>\$0.00</b>         | <b>\$115,000.00</b>     |

**Proposed Accomplishments**

Housing Units : 65

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |           | <b>Renter</b> |          | <b>Total</b> |           | <b>Person</b> |          |
|--|--------------|-----------|---------------|----------|--------------|-----------|---------------|----------|
|  | Total        | Hispanic  | Total         | Hispanic | Total        | Hispanic  | Total         | Hispanic |
| White:   | 22           | 10        | 0             | 0        | 22           | 10        | 0             | 0        |
| Black/African American:                                  | 33           | 0         | 0             | 0        | 33           | 0         | 0             | 0        |
| Asian:   | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Asian White:   | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Black/African American & White:                          | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Other multi-racial:                                      | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| Hispanic:  | 0            | 0         | 0             | 0        | 0            | 0         | 0             | 0        |
| <b>Total:</b>  | <b>55</b>    | <b>10</b> | <b>0</b>      | <b>0</b> | <b>55</b>    | <b>10</b> | <b>0</b>      | <b>0</b> |

Female-headed Households: 32 0 32

*Income Cateagorv:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 27           | 0             | 27           | 0             |
| Low Mod          | 24           | 0             | 24           | 0             |
| Moderate         | 1            | 0             | 1            | 0             |
| Non Low Moderate | 3            | 0             | 3            | 0             |
| Total            | 55           | 0             | 55           | 0             |
| Percent Low/Mod  | 94.5%        |               | 94.5%        |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

2020 REACH, Inc. - Project Ramp provided for the installation of ramps, handrails, and grab bars at eligible homeowner residences. Eligible homeowners

**PGM Year:** 2020

**Project:** 0006 - 20-21 Poverty Reduction Programs

**IDIS Activity:** 7534 - 20-21 The Ladder Alliance - Employment Training {103020-991922}

Status: Completed 11/29/2021 6:25:00 PM

Objective: Create economic opportunities

Location: 1100 Hemphill St Ste 302 Fort Worth, TX 76104-4675

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

Professional Office Skills Training (POST) and Basic Computer Skills Training (BCST) classes are conducted at One Safe Place; 1100 Hemphill Street, Suite 302; Fort Worth, TX 76104. BCST classes are also taught at Opening Doors for Women In Need; 3600 Horne Street; Fort Worth, TX 76107.

The Women's Center of Tarrant County provides one week of the POST program at 1723 Hemphill; Fort Worth, TX 76110.

Job Seekers will be offered once a month at Worth Heights Community Center; 3551 New York Avenue; Fort Worth, TX 76110

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$63,747.78        | \$0.00                | \$63,747.78             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$63,747.78</b> | <b>\$0.00</b>         | <b>\$63,747.78</b>      |

**Proposed Accomplishments**

People (General) : 186

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 66         | 53        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 43         | 7         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>117</b> | <b>60</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |           |

Income Category:

**Owner Renter Total Person**



|  |          |          |          |          |          |          |           |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 10        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>75</b> | <b>0</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 72     |
| Low Mod          | 0     | 0      | 0     | 3      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 75     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   | # Benefitting  |
|-----------------------|--|--|
| 2020                  | Goodwill provided holistic and intensive employment services to Fort Worth community members experiencing homelessness or who are at |  |
| <b>PGM Year:</b>      | 2020   |  |
| <b>Project:</b>       | 0006 - 20-21 Poverty Reduction Programs  |  |
| <b>IDIS Activity:</b> | 7536 - 20-21 Guardianship Services {103020-9919D1}   |  |
| Status:               | Completed 11/29/2021 8:05:56 PM  | Objective: Create economic opportunities                   |
| Location:             | 1125 College Ave Fort Worth, TX 76104-4514   | Outcome: Sustainability                                    |
|                       |  | Matrix Code: Senior Services (05A) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

Guardianship Services' Prevention of Elder Financial Exploitation Program will be a series of instructional workshops conducted in multiple community centers throughout the City of Fort Worth, based upon Money Smart for Older Adults.

This program is designed to provide information and tips to help prevent common frauds, scams and other types of elder financial exploitation.

Activity will assist those who have experienced financial exploitation by connecting them to partner resources and referring them directly to the Tarrant County Criminal District Attorney for investigation.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$64,740.72        | \$0.00                | \$64,740.72             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$64,740.72</b> | <b>\$0.00</b>         | <b>\$64,740.72</b>      |

**Proposed Accomplishments**

People (General) : 210

**Actual Accomplishments**

| <i>Number assisted:</i> | Owner | Renter | Total | Person |
|-------------------------|-------|--------|-------|--------|
|-------------------------|-------|--------|-------|--------|

number assisted:

|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 76         | 46        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 78         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>158</b> | <b>46</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 158    |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 158    |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2020      The Program will provided residents of Fort Worth who are 62 years of age and older financial literacy education for the Prevention of Elder Financial

**PGM Year:** 2020

**Project:** 0007 - 20-21 Affordable Housing

**IDIS Activity:** 7537 - 20-21 Stop Six CNI - Cowan Place Senior Housing Development {103020-991983}

Status: Canceled 6/16/2022 9:58:49 PM

Objective: Provide decent affordable housing

Location: 5400 E Roselane St 5420 Rosedale St Fort Worth, TX 76112-6882

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/02/2021

**Description:**

CDBG funds will be used for a forgivable loan to Fort Worth Housing Solutions (FWHS) for a portion of the costs associated with the infrastructure improvements in support of the development of the Cowan Place Senior Apartments to be located at 5400 East Rosedale Street.

Funds will be used for costs associated to site utilities and will include water supply and related items, sanitary sewer and related items, and storm sewer and drainage piping construction and connections.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 123  
 Total Population in Service Area: 2,610  
 Census Tract Percent Low / Mod: 92.91

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                            |  |
|----------------------------|--|
| <b>PGM Year:</b>           | 2020   |
| <b>Project:</b>            | 0007 - 20-21 Affordable Housing  |
| <b>IDIS Activity:</b>      | 7538 - 20-21 Housing Channel- Counseling & Foreclosure {103020-991938} |
| <b>Status:</b>             | Completed 11/29/2021 7:59:52 PM  |
| <b>Location:</b>           | 4200 South Fwy Ste 307 Fort Worth, TX 76115-1404                       |
| <b>Objective:</b>          | Provide decent affordable housing                                      |
| <b>Outcome:</b>            | Affordability  |
| <b>Matrix Code:</b>        | Housing Counseling only, under 24                                      |
| <b>National Objective:</b> | LMC  |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

Housing counseling and education services to Fort Worth residents in English and Spanish to include the following activities: homebuyer outreach/orientation sessions, individual pre-purchase and foreclosure prevention counseling, credit counseling, budget management and financial literacy, homebuyer training and post-purchase workshops.

**Financing**

|  | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--|-----------|------------|-------|---------------|-----------------------|-------------------------|
|--|-----------|------------|-------|---------------|-----------------------|-------------------------|

|              |              |      |             |                     |               |                     |
|--------------|--------------|------|-------------|---------------------|---------------|---------------------|
| CDBG         | EN           | 2020 | B20MC480010 | \$123,585.72        | \$0.00        | \$123,585.72        |
| <b>Total</b> | <b>Total</b> |      |             | <b>\$123,585.72</b> | <b>\$0.00</b> | <b>\$123,585.72</b> |

**Proposed Accomplishments**

People (General) : 385

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 29         | 18        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 118        | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 11         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 7          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>165</b> | <b>18</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 20     |
| Low Mod          | 0     | 0      | 0     | 46     |
| Moderate         | 0     | 0      | 0     | 71     |
| Non Low Moderate | 0     | 0      | 0     | 28     |
| Total            | 0     | 0      | 0     | 165    |
| Percent Low/Mod  | 83.0% |        |       |        |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefiting   |
|-----------------------|---|--|
| 2020                  | Housing Channel- Homebuyer Counseling Services provided homeownership training in accordance with HUD requirements, including in-depth one- |  |
| <b>PGM Year:</b>      | 2020  |  |
| <b>Project:</b>       | 0008 - 20-21 Reading & Educational Support Services   |  |
| <b>IDIS Activity:</b> | 7539 - 20-21 AB Christian Learning Center {103020-991925}   |  |
| Status:               | Completed 11/29/2021 6:58:12 PM   | Objective: Create suitable living environments                 |
| Location:             | 5565 Truman Dr Fort Worth, TX 76112-7652  | Outcome: Sustainability  |
|                       |   | Matrix Code: Child Care Services (05L) National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 01/09/2021

**Description:**

The Program provides after school academic tutoring with a STEM (Science, Technology, Engineering, and Mathematics) component to youth K-5 to children ages 0 to 12 years of Income Eligible Clients.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$83,875.00        | \$0.00                | \$83,875.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$83,875.00</b> | <b>\$0.00</b>         | <b>\$83,875.00</b>      |

**Proposed Accomplishments**

People (General) : 41

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 2        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 43            | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 5             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>50</b>     | <b>2</b> |
| Female-headed Households:                                | 0            |          | 0             |          | 0            |          |               |          |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 26            |
| Low Mod          | 0            | 0             | 0            | 17            |
| Moderate         | 0            | 0             | 0            | 5             |
| Non Low Moderate | 0            | 0             | 0            | 2             |
| Total            | 0            | 0             | 0            | 50            |
| Percent Low/Mod  |              |               |              | 96.0%         |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

2020 AB Christian Learning Center provided clients with after-school academic tutoring with a STEM (Science, Technology, Engineering and

**PGM Year:** 2020

**Project:** 0008 - 20-21 Reading & Educational Support Services

**IDIS Activity:** 7540 - 20-21 AB Christian Learning Center Freedom School Summer Reading Program {103020-991925}

Status: Completed 11/29/2021 6:58:47 PM

Objective: Create suitable living environments

Location: 5565 Truman Dr Fort Worth, TX 76112-7652

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

The Children's Defense Fund (CDF) Freedom Schools program provides summer school enrichment through a research based and multicultural curriculum that supports children and families through five essential components: 1) high-quality reading, literacy and character building enrichment; 2) parent and family involvement; 3) civic engagement and social action; 4) inter-generational servant leadership development; and 5) nutrition and health.

The CDF program boosts student motivation to read, generates positive attitudes towards learning, and connects the needs of children and families to existing resources in their communities. Increase in the level of existing services by providing summer reading program to vulnerable youth from 170 students in summer 2019 to 280 students for summer 2020.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$38,831.00        | \$0.00                | \$38,831.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$38,831.00</b> | <b>\$0.00</b>         | <b>\$38,831.00</b>      |

**Proposed Accomplishments**

People (General) : 144

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 15         | 15        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 79         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 12         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>106</b> | <b>15</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |           |

Income Category:

**Owner Renter Total Person**



|  |          |          |          |          |          |          |            |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 1          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>253</b> | <b>171</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 116    |
| Low Mod          | 0     | 0      | 0     | 76     |
| Moderate         | 0     | 0      | 0     | 13     |
| Non Low Moderate | 0     | 0      | 0     | 10     |
| Total            | 0     | 0      | 0     | 215    |
| Percent Low/Mod  |       |        |       | 95.3%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting  |
|-----------------------|---|--|
| 2020                  | United Community Centers assisted children pre-k to 13 years of age with reading, writing, comprehension and is designed to increase literacy skills. |  |
| 2021                  | The Program assist children pre-k to 13 years of age with reading, writing, comprehension and is designed to increase literacy skills, United         |  |
| <b>PGM Year:</b>      | 2020  |  |
| <b>Project:</b>       | 0008 - 20-21 Reading & Educational Support Services   |  |
| <b>IDIS Activity:</b> | 7542 - 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}   |  |
| Status:               | Completed 11/22/2022 7:05:21 PM   | Objective: Create suitable living environments                 |
| Location:             | 3000 Cherry Ln Benbrook, TX 76116-3900  | Outcome: Availability/accessibility                            |
|                       |   | Matrix Code: Child Care Services (05L) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

A safe, healthy, fun and academically rich after school program for children and youth. The research based curriculum focuses on social emotional learning and includes STEAM activities, homework help, outdoor education, reading and literacy development.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$100,000.00        | \$59,254.54           | \$100,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$100,000.00</b> | <b>\$59,254.54</b>    | <b>\$100,000.00</b>     |

**Proposed Accomplishments**

People (General) : 256

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 91         | 46        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 43         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>141</b> | <b>46</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |           |

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 27     |
| Low Mod          | 0     | 0      | 0     | 47     |
| Moderate         | 0     | 0      | 0     | 29     |
| Non Low Moderate | 0     | 0      | 0     | 38     |
| Total            | 0     | 0      | 0     | 141    |
| Percent Low/Mod  |       |        |       | 73.0%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting   |
|-----------------------|---|---|
| 2020                  | Camp Fire First Texas' Afterschool Program provided a safe, healthy, fun and academically rich after school and summer day camp program for |   |
| 2021                  | Camp Fire First Texas' Afterschool Program provided a safe, healthy, fun and academically rich after school and summer day camp program for |   |
| <b>PGM Year:</b>      | 2020  |   |
| <b>Project:</b>       | 0009 - 20-21 Youth Services   |   |
| <b>IDIS Activity:</b> | 7543 - 20-21 Girls Inc of Tarrant County {103020-991936}  |   |
| Status:               | Completed 11/22/2022 7:55:56 PM   | Objective: Create suitable living environments            |
| Location:             | 1701 NE 36th St Fort Worth, TX 76106-4605   | Outcome: Availability/accessibility                       |
|                       |   | Matrix Code: Youth Services (05D) National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2021

Description:

Research-based education, prevention, and leadership programs for girls in the 7610676164 zip code area.

Girls Inc.

curricula addresses the issues girls face including lack of self-esteem & self-confidence, lack of support at home, lack of interest in school, poor academic performance, poor study habits & time management, substance abuse, anger, aggressive behavior, early sexual behavior, teen pregnancy, and other barriers to academic and personal success.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$145,000.00        | \$70,000.00           | \$145,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$145,000.00</b> | <b>\$70,000.00</b>    | <b>\$145,000.00</b>     |

**Proposed Accomplishments**

People (General) : 240

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 93         | 92         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 45         | 5          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 3          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>154</b> | <b>100</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |            |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 68     |
| Low Mod          | 0     | 0      | 0     | 21     |
| Moderate         | 0     | 0      | 0     | 22     |
| Non Low Moderate | 0     | 0      | 0     | 8      |
| Total            | 0     | 0      | 0     | 119    |
| Percent Low/Mod  |       |        |       | 93.3%  |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2020  | Girls Incorporated of Tarrant County provided in-school, after-school, and summer education and activities to improve life skills, promote academic |               |
| 2021  | Girls Incorporated of Tarrant County provided in-school, after-school, and summer education and activities to improve life skills, promote academic |               |



Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |  |                     |   |
|-----------------------|--|---------------------|---|
| <b>PGM Year:</b>      | 2020   |                     |   |
| <b>Project:</b>       | 0010 - 20-21 Aging In Place                                |                     |   |
| <b>IDIS Activity:</b> | 7545 - 20-21 Sixty & Better {103020-991931}                |                     |   |
| <b>Status:</b>        | Canceled 10/6/2021 8:52:14 PM                              | <b>Objective:</b>   | Create suitable living environments   |
| <b>Location:</b>      | 1400 Circle Dr Ste 300 Suite 300 Fort Worth, TX 76119-8142 | <b>Outcome:</b>     | Availability/accessibility  |
|                       |  | <b>Matrix Code:</b> | Senior Services (05A) <span style="float: right;"><b>National Objective:</b> LMC</span> |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

Sixty and Better: The service is door-to-door transit for older adults to connect them to the senior center and to the community. The transit program will provide 20,000 one-way van trips for seniors to community centers to combat senior citizen isolation, depression, and disconnection from the community.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 310

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                | 0            |          | 0             |          | 0            |          |               |          |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |  |                            |                                     |
|-----------------------|--|----------------------------|-------------------------------------|
| <b>PGM Year:</b>      | 2020   |                            |                                     |
| <b>Project:</b>       | 0010 - 20-21 Aging In Place                  |                            |                                     |
| <b>IDIS Activity:</b> | 7546 - 20-21 Meals On Wheels {103020-991932} |                            |                                     |
| <b>Status:</b>        | Completed 11/22/2022 8:11:59 PM              | <b>Objective:</b>          | Create suitable living environments |
| <b>Location:</b>      | 5740 Airport Fwy Fort Worth, TX 76117-6005   | <b>Outcome:</b>            | Availability/accessibility          |
|                       |  | <b>Matrix Code:</b>        | Senior Services (05A)               |
|                       |  | <b>National Objective:</b> | LMC                                 |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2021

**Description:**

This program will provide meal-delivery throughout Fort Worth to the homes of the individuals on the program. Meal preparation takes place at the agency offices.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$121,814.00        | \$50,001.86           | \$121,814.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$121,814.00</b> | <b>\$50,001.86</b>    | <b>\$121,814.00</b>     |

**Proposed Accomplishments**

People (General) : 1,663

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 201           | 45        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 110           | 0         |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0         |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>318</b>    | <b>45</b> |
| Female-headed Households:                                | 0            |          | 0             |          | 0            |          |               |           |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 199           |
| Low Mod          | 0            | 0             | 0            | 66            |
| Moderate         | 0            | 0             | 0            | 23            |
| Non Low Moderate | 0            | 0             | 0            | 30            |
| Total            | 0            | 0             | 0            | 318           |
| Percent Low/Mod  |              |               |              | 90.6%         |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   |              |  | # Benefitting           |
|-----------------------|--|--------------|--|-------------------------|
| 2020                  | Meals on Wheels, Inc. of Tarrant County provided meal delivery and case management, including needs assessments, to Fort Worth residents who |              |  |                         |
| <b>PGM Year:</b>      | 2020   |              |  |                         |
| <b>Project:</b>       | 0012 - 20-21 CDBG Homeless Services  |              |  |                         |
| <b>IDIS Activity:</b> | 7547 - 20-21 Presbyterian Night Shelter {103020-991924}  |              |  |                         |
| Status:               | Completed 11/29/2021 5:31:07 PM  | Objective:   | Provide decent affordable housing        |                         |
| Location:             | 2400 Cypress St 2401 Cypress St Fort Worth, TX 76102-6764  | Outcome:     | Sustainability                           |                         |
|                       |  | Matrix Code: | Other Public Services Not Listed in 05A- | National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2021

**Description:**

The Program will provide homeless single men and women with case management services while in the shelter and some follow up once the clients are housed. Clients will meet with case managers on a weekly basis to develop and work a service plan designed to reduce the barriers to permanent housing. Follow up is completed upon successful move-out via phone call at 30 and 60 days from program exit.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$144,999.99        | \$0.00                | \$144,999.99            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$144,999.99</b> | <b>\$0.00</b>         | <b>\$144,999.99</b>     |

**Proposed Accomplishments**

People (General) : 601

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 418        | 122        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 501        | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>940</b> | <b>122</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |            |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 940    |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 940    |
| Percent Low/Mod  |       |        |       | 100.0% |

#### Annual Accomplishments

| Years                 | Accomplishment Narrative  | # Benefitting   |
|-----------------------|---|---|
| 2020                  | CDBG funds were used to provide 940 single men and women experiencing homelessness with case management services while in the shelter and |   |
| <b>PGM Year:</b>      | 2019  |   |
| <b>Project:</b>       | 0020 - CDBG-CV Affordable Housing   |   |
| <b>IDIS Activity:</b> | 7570 - 19-20 Sheraton Drive Infrastructure Project {102691,103020-9919D4}   |   |
| Status:               | Open  | Objective: Create suitable living environments                      |
| Location:             | 2510 Sheraton Drive Fort Worth, TX 76105  | Outcome: Availability/accessibility                                 |
|                       |   | Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2021

#### Description:

Sheraton Drive WaterSewer Installation Project (Project) will provide water and sewer improvements to support future affordable infill development on Sheraton Drive. Project will include 5-sewer and water taps to vacant lots on Sheraton Drive which are owned by the Fort Worth Housing Finance Corporation to be used for future affordable single family homes.

The proposed work will consist of the installationnew construction of an 8" water extension from Ramey Drive to Sunshine Drive on Sheraton Drive.

#### Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$300,000.00        | \$13,400.98           | \$13,400.98             |
|              | LA           | 2013       | B13MC480010 | \$400,000.00        | \$15,413.70           | \$15,413.70             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$700,000.00</b> | <b>\$28,814.68</b>    | <b>\$28,814.68</b>      |

#### Proposed Accomplishments

People (General) : 5

Total Population in Service Area: 5,095

Census Tract Percent Low / Mod: 79.78

#### Annual Accomplishments

| Years                 | Accomplishment Narrative   | # Benefitting |
|-----------------------|--|---------------|
| 2021                  | Construction is about 90% complete. The project should be closed out in IDIS by 3/31/23. |               |
| <b>PGM Year:</b>      | 2018   |               |
| <b>Project:</b>       | 0013 - 18-19 CDBG Homeless Services  |               |
| <b>IDIS Activity:</b> | 7571 - Presbyterian Night Shelter Kitchen Remodel {101785-991924}                        |               |

Status: Completed 10/11/2022 3:53:49 PM  
 Location: 2401 Cypress St Fort Worth, TX 76102-6763

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2021

**Description:**

CDBG funds will be used for the Kitchen Remodel Rehabilitation Project in the Karl Travis Men's Center located at 2401 Cypress Street. PNS operates the Presbyterian Night Shelter, which serves approximately 350 homeless individuals daily and serves more than 500,000 meals per year which includes breakfast, lunch, and dinner for the men's shelter, women's shelter, family center, SafeHaven, and the Patriot House.

In an effort to continue to provide a safe environment for volunteers to prepare and provide meal services to homeless individuals, PNS intends to remodel the kitchen to include, but not

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$13,200.00         | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MC480010 |                     | \$0.00                | \$13,200.00             |
|              |              | 2015       | B15MC480010 | \$151,731.96        | \$151,731.96          | \$151,731.96            |
|              |              | 2016       | B16MC480010 | \$44,327.54         | \$44,327.54           | \$44,327.54             |
|              |              | 2017       | B17MC480010 | \$37,783.03         | \$37,783.03           | \$37,783.03             |
|              |              | 2018       | B18MC480010 | \$123,057.47        | \$123,057.47          | \$123,057.47            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$370,100.00</b> | <b>\$356,900.00</b>   | <b>\$370,100.00</b>     |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 30        | 6        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 28        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>59</b> | <b>7</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 59     |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 59     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   | # Benefitting   |
|-----------------------|--|---|
| 2020                  | The CDBG contract was executed on April 22, 2021. Design started in June 2021 to finalize the scope of work that will be used to determine the |   |
| 2021                  | On February 16, 2021 through M&C 21-0108, City Council approved a change in use and expenditure of unprogrammed CDBG funds to the              |   |
| <b>PGM Year:</b>      | 2020   |   |
| <b>Project:</b>       | 0001 - 20-21 NSD Program Administration  |   |
| <b>IDIS Activity:</b> | 7573 - 202-21 CDBG-CV3 City of Fort Worth - NSD Administration   |   |
| Status:               | Open   | Objective:  |
| Location:             | ,  | Outcome:  |
|                       |  | Matrix Code: General Program Administration (21A) National Objective: |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/13/2021

**Description:**

This project is for the planning, administering, operating and monitoring grant programs to ensure compliance with HUD and City policies and regulations. This includes administration of subrecipient contracts, financial account reporting, onsite monitoring visits, and preparation of plans and reports.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | AD           | 2020       | B20MW480010 | \$1,093,641.20        | \$196,894.93          | \$243,804.82            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,093,641.20</b> | <b>\$196,894.93</b>   | <b>\$243,804.82</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

| <i>Number assisted:</i>                 | Owner |          | Renter |          | Total |          | Person |          |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                 |       |          |        |          | 0     | 0        |        |          |
| Asian:                                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:         |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander: |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White: |       |          |        |          | 0     | 0        |        |          |
| Asian White:                            |       |          |        |          | 0     | 0        |        |          |

|  |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> |

Female-headed Households: 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |  |              |  |
|-----------------------|--|--------------|--|
| <b>PGM Year:</b>      | 2020   |              |  |
| <b>Project:</b>       | 0003 - 20-21 Homeowner Housing Rehabilitation  |              |  |
| <b>IDIS Activity:</b> | 7581 - 20-21 CDBG-CV3 Trinity Habitat for Humanity Healthy Homes for Seniors Program {103166-991950} |              |  |
| Status:               | Open   | Objective:   | Create suitable living environments                          |
| Location:             | 4937 Townsend Dr Fort Worth, TX 76115-3832   | Outcome:     | Sustainability   |
|                       |  | Matrix Code: | Rehab; Single-Unit Residential (14A) National Objective: LMH |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/10/2021

**Description:**

The purpose of the project is to restore homes for low-income persons ages 62 and older in Fort Worth. Proposed improvements include replacing/repairing siding, roof replacement/repair, replacing/reglazing windows and doors and, replacing trim and painting.

**Financing**

|  | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--|-----------|------------|-------|---------------|-----------------------|-------------------------|
|--|-----------|------------|-------|---------------|-----------------------|-------------------------|

|              |              |      |             |                       |                     |                       |
|--------------|--------------|------|-------------|-----------------------|---------------------|-----------------------|
| CDBG         | EN           | 2020 | B20MW480010 | \$2,000,000.00        | \$964,152.25        | \$1,108,073.50        |
| <b>Total</b> | <b>Total</b> |      |             | <b>\$2,000,000.00</b> | <b>\$964,152.25</b> | <b>\$1,108,073.50</b> |

**Proposed Accomplishments**

Housing Units : 68

**Actual Accomplishments**

| Number assisted:   | Owner     |          | Renter   |          | Total     |          | Person   |          |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
|  | Total     | Hispanic | Total    | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 8         | 3        | 0        | 0        | 8         | 3        | 0        | 0        |
| Black/African American:                                  | 54        | 0        | 0        | 0        | 54        | 0        | 0        | 0        |
| Asian:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 1         | 0        | 0        | 0        | 1         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 2         | 0        | 0        | 0        | 2         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 2         | 0        | 0        | 0        | 2         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>67</b> | <b>3</b> | <b>0</b> | <b>0</b> | <b>67</b> | <b>3</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 55 0 55

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 28    | 0      | 28    | 0      |
| Low Mod          | 26    | 0      | 26    | 0      |
| Moderate         | 11    | 0      | 11    | 0      |
| Non Low Moderate | 2     | 0      | 2     | 0      |
| Total            | 67    | 0      | 67    | 0      |
| Percent Low/Mod  | 97.0% |        | 97.0% |        |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting  |
|-----------------------|---|--|
| 2020                  | improvements include replacing/repairing siding, roof replacement/repair, replacing/reglazing windows and doors and, replacing trim and painting. |  |
| 2021                  | Improvements include replacing/repairing siding, roof replacement/repair, replacing/reglazing windows and doors and, replacing trim and painting. |  |
| <b>PGM Year:</b>      | 2020  |  |
| <b>Project:</b>       | 0008 - 20-21 Reading & Educational Support Services   |  |
| <b>IDIS Activity:</b> | 7582 - 20-21 CDBG-CV3 AB Christian Learning Center {103166-991925}  |  |
| Status:               | Completed 11/28/2022 7:02:54 PM   | Objective: Create economic opportunities                       |
| Location:             | 5565 Truman Dr Fort Worth, TX 76112-7652  | Outcome: Affordability   |
|                       |   | Matrix Code: Child Care Services (05L) National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/10/2021

**Description:**

The Program provides after school academic tutoring with a STEM (Science, Technology, Engineering, and Mathematics) component to youth K-5 to children ages 0 to 12 years of Income Eligible Clients.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$114,136.17        | \$50,734.28           | \$114,136.17            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$114,136.17</b> | <b>\$50,734.28</b>    | <b>\$114,136.17</b>     |

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 18            | 17        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 110           | 1         |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 15            | 0         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>143</b>    | <b>18</b> |
| Female-headed Households:                                | 0            |          | 0             |          | 0            |          |               |           |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 81            |
| Low Mod          | 0            | 0             | 0            | 40            |
| Moderate         | 0            | 0             | 0            | 14            |
| Non Low Moderate | 0            | 0             | 0            | 7             |
| Total            | 0            | 0             | 0            | 142           |
| Percent Low/Mod  |              |               |              | 95.1%         |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   | # Benefitting   |
|-----------------------|--|---|
| 2020                  | 142 youth served with after school academic tutoring with a STEM (Science, Technology, Engineering, and Mathematics) component to youth K-5 to |   |
| 2021                  | During the program year of Oct 1, 2021 to September 30 2022, a total of 17 youth were served with after school academic tutoring with a STEM   |   |
| <b>PGM Year:</b>      | 2020   |   |
| <b>Project:</b>       | 0008 - 20-21 Reading & Educational Support Services  |   |
| <b>IDIS Activity:</b> | 7583 - 20-21 CDBG-CV3 Boys & Girls Clubs of Greater Tarrant County {103166-991934}   |   |
| Status:               | Completed 11/28/2022 7:15:55 PM  | Objective: Create suitable living environments            |
| Location:             | 3218 E Belknap St Fort Worth, TX 76111-4739  | Outcome: Availability/accessibility                       |
|                       |  | Matrix Code: Youth Services (05D) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/12/2021

**Description:**

The Program will provide youth development programming and basic needs services to youth and families living in targeted underserved communities in Fort Worth.

The goal of the program is to cultivate collaborative partnerships with community based organizations to support basic needs in order to deliver a robust array of services and resources to members and families.

The Program responds to the COVID-19 Pandemic by specifically addressing concerns of food insecurity, academic & social challenges of youth, and awareness and accessibility to basic needs services.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$230,488.64        | \$171,961.49          | \$230,488.64            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$230,488.64</b> | <b>\$171,961.49</b>   | <b>\$230,488.64</b>     |

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 156        | 152        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 153        | 7          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 22         | 1          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 1          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>333</b> | <b>161</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |            |



|  |          |          |          |          |          |          |            |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 13         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>134</b> | <b>69</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 25     |
| Low Mod          | 0     | 0      | 0     | 43     |
| Moderate         | 0     | 0      | 0     | 28     |
| Non Low Moderate | 0     | 0      | 0     | 36     |
| Total            | 0     | 0      | 0     | 132    |
| Percent Low/Mod  |       |        |       | 72.7%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   | # Benefitting   |
|-----------------------|--|---|
| 2020                  | Camp Fire First Texas provided after school and summer break programming to 132 children of Fort Worth residents impacted by COVID-19. Total |   |
| 2021                  | Camp Fire First Texas (After School Program) provided after school and summer break programming to children of Fort Worth residents who were |   |
| <b>PGM Year:</b>      | 2020   |   |
| <b>Project:</b>       | 0009 - 20-21 Youth Services  |   |
| <b>IDIS Activity:</b> | 7585 - 20-21 CDBG-CV3 Clayton Youth Enrichment {103166-991927}   |   |
| Status:               | Completed 11/28/2022 7:21:48 PM  | Objective: Create suitable living environments            |
| Location:             | 1215 Country Club Ln Fort Worth, TX 76112-2304   | Outcome: Availability/accessibility                       |
|                       |  | Matrix Code: Youth Services (05D) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/12/2021

**Description:**

The Program will provide after school and summer day camp services to elementary school students in the City of Fort Worth. The goals of the program are to improve student academic performance and increase the social emotional skills of students. The Program responds to the COVID-19 Pandemic by targeting students in neighborhoods disproportionately affected by the combined impacts of poverty and COVID-19. These services will include tutoring, assessments, academic enrichment activities and social emotional skill building activities.

**Financing**

|      | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN        | 2020       | B20MW480010 | \$295,983.11  | \$295,983.11          | \$295,983.11            |

|              |              |  |  |                     |                     |                     |
|--------------|--------------|--|--|---------------------|---------------------|---------------------|
| <b>Total</b> | <b>Total</b> |  |  | <b>\$295,983.11</b> | <b>\$295,983.11</b> | <b>\$295,983.11</b> |
|--------------|--------------|--|--|---------------------|---------------------|---------------------|

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 77         | 77        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 20         | 4         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>105</b> | <b>81</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |           |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 73     |
| Low Mod          | 0     | 0      | 0     | 17     |
| Moderate         | 0     | 0      | 0     | 14     |
| Non Low Moderate | 0     | 0      | 0     | 1      |
| Total            | 0     | 0      | 0     | 105    |
| Percent Low/Mod  |       |        |       | 99.0%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   | # Benefitting           |
|-----------------------|--|-------------------------|
| 2021                  | Clayton Enrichment Program provides after school and summer day camp services to elementary school students in the City of Fort Worth. The |                         |
| <b>PGM Year:</b>      | 2020   |                         |
| <b>Project:</b>       | 0009 - 20-21 Youth Services  |                         |
| <b>IDIS Activity:</b> | 7586 - 20-21 CDBG-CV3 Fort Worth SPARC {103166-991988}   |                         |
| Status:               | Completed 11/28/2022 7:25:52 PM  |                         |
| Location:             | 1500 N Main St Fort Worth, TX 76164-8903   |                         |
| Objective:            | Create suitable living environments  |                         |
| Outcome:              | Availability/accessibility   |                         |
| Matrix Code:          | Youth Services (05D)   | National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

**Initial Funding Date:** 06/12/2021

**Description:**

CAMP SPARC will provide educational services to Fort Worth students residing in the zip code known at 76105. The goal of the program is to provide academic enrichment, tutoring acceleration and social emotional supports to CAMP SPARC students. The Program responds to the COVID-19 Pandemic by delivering educational programming virtually and in person to students suffering learning loss. CAMP SPARC will focus upon re-engagement of ALL students and their families in the educational process.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$163,367.80        | \$84,382.32           | \$163,367.80            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$163,367.80</b> | <b>\$84,382.32</b>    | <b>\$163,367.80</b>     |

**Proposed Accomplishments**

People (General) : 140

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |            |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|------------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic   |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 158           | 158        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 33            | 0          |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0          |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0          |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 5             | 5          |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>199</b>    | <b>163</b> |
| Female-headed Households:                                | 0            |          | 0             |          | 0            |          |               |            |

*Income Catearorv:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 37            |
| Low Mod          | 0            | 0             | 0            | 102           |
| Moderate         | 0            | 0             | 0            | 49            |
| Non Low Moderate | 0            | 0             | 0            | 8             |
| Total            | 0            | 0             | 0            | 196           |
| Percent Low/Mod  |              |               |              | 95.9%         |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

2020 CAMP SPARC provide educational services to 53 Fort Worth students residing in the zip code known at 76105. Total funds expended from October  
 2021 CAMP SPARC provided educational services to Fort Worth students residing in the zip code known as 76105. The goal of the program was to

**PGM Year:** 2020  
**Project:** 0009 - 20-21 Youth Services  
**IDIS Activity:** 7587 - 20-21 CDBG-CV3 Girls Inc {103166-991936}

Status: Completed 11/28/2022 7:44:20 PM Objective: Create suitable living environments  
 Location: 1226 E Weatherford St Fort Worth, TX 76102-3345 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/12/2021

**Description:**

The Program will provide academic support services to girls ages 5-18 in Fort Worth.

The goal of the program is to mitigate academic regression due to the disruption in education during COVID-19.

The Program responds to the COVID-19 Pandemic by providing academic support and life skill training for students in response to the unprecedented impact that COVID-19 has had on the K-12 school system.

These services will include STEMLiteracy camps, academic coaching and, life skills training.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$295,939.80        | \$197,323.04          | \$295,939.80            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$295,939.80</b> | <b>\$197,323.04</b>   | <b>\$295,939.80</b>     |

**Proposed Accomplishments**

People (General) : 215

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 94         | 94        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 41         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 3         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>151</b> | <b>97</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |           |

Income Category:



|  |          |          |          |          |          |          |            |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 9          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>156</b> | <b>79</b> |

Female-headed Households: 0 0 0

*Income Catearorv:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 80     |
| Low Mod          | 0     | 0      | 0     | 48     |
| Moderate         | 0     | 0      | 0     | 17     |
| Non Low Moderate | 0     | 0      | 0     | 17     |
| Total            | 0     | 0      | 0     | 162    |
| Percent Low/Mod  |       |        |       | 89.5%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting   |
|-----------------------|---|---|
| 2020                  | United Community Centers assisted 152 children in pre-k to 13 years of age with reading, writing, comprehension and increased literacy skills, in |   |
| 2021                  | United Community Centers assisted 94 children from Oct 1 to September 30 of the Program Year in pre-k to 13 years of age with reading, writing,   |   |
| <b>PGM Year:</b>      | 2020  |   |
| <b>Project:</b>       | 0009 - 20-21 Youth Services   |   |
| <b>IDIS Activity:</b> | 7589 - 20-21 CDBG-CV3 YMCA {103166-991928}  |   |
| Status:               | Completed 11/28/2022 7:46:03 PM   | Objective: Create suitable living environments            |
| Location:             | 512 Lamar St Fort Worth, TX 76102-3754  | Outcome: Availability/accessibility                       |
|                       |   | Matrix Code: Youth Services (05D) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/12/2021

**Description:**

The Program will provide Academic Enrichment services to children in grades K-5 who live in Fort Worth.

The goal of the program is to aid tutor children in grades K-5 who have fallen behind academically in the areas of Math and Reading caused by the instructional changes due to the COVID-19 pandemic.

The Program responds to the COVID-19 Pandemic by offering tutoring services to low-moderate income students who need assistance in the areas of Math and Reading.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$19,612.39        | \$19,612.39           | \$19,612.39             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$19,612.39</b> | <b>\$19,612.39</b>    | <b>\$19,612.39</b>      |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 11        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 27        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>42</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 17     |
| Low Mod          | 0     | 0      | 0     | 11     |
| Moderate         | 0     | 0      | 0     | 11     |
| Non Low Moderate | 0     | 0      | 0     | 3      |
| Total            | 0     | 0      | 0     | 42     |
| Percent Low/Mod  |       |        |       | 92.9%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   | # Benefitting   |
|-----------------------|--|---|
| 2021                  | YMCA of Metropolitan Fort Worth (Summer Achievement Program) provided Academic Enrichment services to children in grades K through 5 who |   |
| <b>PGM Year:</b>      | 2020   |   |
| <b>Project:</b>       | 0009 - 20-21 Youth Services  |   |
| <b>IDIS Activity:</b> | 7590 - 20-21 CDBG-CV3 AVANCE {103166-9919W1}   |   |
| Status:               | Completed 11/28/2022 7:47:34 PM  | Objective: Create suitable living environments            |
| Location:             | 2060 Singleton Blvd Dallas, TX 75212-3868  | Outcome: Availability/accessibility                       |
|                       |  | Matrix Code: Youth Services (05D) National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/12/2021

Description:

The Program will provide Fort Worth families with children from birth to 4-years of age with parenting and early childhood education.

The goal of the program is to increase parent's knowledge of child development, increase parenting skills, ensure children ages 0-35 months are developing at or above target areas, and ensure children 36-48 months are prepared for school as measured by the Children's Learning Institute Evaluation Tool.

The Program responds to the COVID-19 Pandemic by shifting all programming to virtual platforms, i.e.

Zoom, Google Docs, and phone calls.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$45,471.44        | \$45,471.44           | \$45,471.44             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$45,471.44</b> | <b>\$45,471.44</b>    | <b>\$45,471.44</b>      |

**Proposed Accomplishments**

People (General) : 225

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 126        | 126        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>126</b> | <b>126</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |            |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 28     |
| Low Mod          | 0     | 0      | 0     | 53     |
| Moderate         | 0     | 0      | 0     | 34     |
| Non Low Moderate | 0     | 0      | 0     | 11     |
| Total            | 0     | 0      | 0     | 126    |
| Percent Low/Mod  |       |        |       | 91.3%  |

**Annual Accomplishments**

| Years            | Accomplishment Narrative  | # Benefitting |
|------------------|---|---------------|
| 2021             | AVANCE-Dallas, Inc. provides Fort Worth families with children from birth to 4-years of age with parenting and early childhood education. Program |               |
| <b>PGM Year:</b> | 2020  |               |

**Project:** 0009 - 20-21 Youth Services  
**IDIS Activity:** 7591 - 20-21 CDBG-CV3 Fortress {103166-9919W2}

**Status:** Completed 8/16/2022 5:47:36 PM      **Objective:** Create suitable living environments  
**Location:** 1007 E Terrell Ave Fort Worth, TX 76104-3747      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/12/2021

**Description:**

The Program will provide after school and summer services to Historic Southside residents/students in Fort Worth. The goal of the program is to provide a safe place for students to be supported academically and social-emotionally. The program responds to the COVID-19 Pandemic by providing free after school care for parents, by providing meals and fresh produce for families who are food-insecure, and by helping counteract the declines in academic achievement due to prolonged distance learning. These services will include transportation from Van Zandt-Guinn elementary to our building qualified teachers to support homework help and reading labs, nutritious snacks and dinner,

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$45,000.00        | \$18,986.14           | \$45,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$45,000.00</b> | <b>\$18,986.14</b>    | <b>\$45,000.00</b>      |

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 11        | 11        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 47        | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>62</b> | <b>11</b> |

Female-headed Households:

|   |   |   |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 30     |
| Low Mod       | 0     | 0      | 0     | 22     |





|  |          |          |          |          |          |          |           |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 8         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>16</b> | <b>5</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 10     |
| Low Mod          | 0     | 0      | 0     | 4      |
| Moderate         | 0     | 0      | 0     | 1      |
| Non Low Moderate | 0     | 0      | 0     | 1      |
| Total            | 0     | 0      | 0     | 16     |
| Percent Low/Mod  |       |        |       | 93.8%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefiting  |
|-----------------------|---|---|
| 2020                  | Rivertree Academy provided tutoring and virtual learning services for 12 students in the 4th and 5th grade in Fort Worth. Total funds expended from |   |
| 2021                  | Rivertree Academy Program provided tutoring and virtual learning to 4th and 5th grade students in Fort Worth. The goal of the program was to        |   |
| <b>PGM Year:</b>      | 2019  |   |
| <b>Project:</b>       | 0018 - CDBG CV-Poverty Reduction and Household Stabilization  |   |
| <b>IDIS Activity:</b> | 7594 - 20-21 CDBG-CV3 Recovery Resource Council - Employment Support {103166-9919U9}  |   |
| Status:               | Completed 11/30/2022 2:49:35 PM   | Objective: Provide decent affordable housing                        |
| Location:             | 2700 Airport Fwy Fort Worth, TX 76111-2332  | Outcome: Availability/accessibility                                 |
|                       |   | Matrix Code: Substance Abuse Services (05F) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/14/2021

**Description:**

The Program will provide an array of services that establish and maintain recovery through the use of peer-support and peer-leadership including: peer support groups; planning and facilitating activities that foster recovery and self-sufficiency to Permanent Supportive Housing adult clients in Fort Worth.

The goal of the program is to help people with mental illnesses and/or substance abuse disorders discover paths of self-sufficiency and recovery rather than disability and dependence. The plan to respond to COVID with the program, New Start and New Hope programs is to provide permanent supportive housing to our clients which help to eliminate the spread of COVID-

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$49,662.66        | \$35,285.73           | \$49,662.66             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$49,662.66</b> | <b>\$35,285.73</b>    | <b>\$49,662.66</b>      |

**Proposed Accomplishments**

People (General) : 66

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 21        | 2        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 10        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>32</b> | <b>2</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 32     |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 32     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting                            |
|-----------------------|---|--|
| 2020                  | Recovery Resource Council provided employment-related services to 32 low-to-moderate income individuals. Total funds expended from October 1, |  |
| 2021                  | The Recovery Resource Council Employment Services for Veterans program was designed to help veterans impacted by COVID-19 to obtain           |  |
| <b>PGM Year:</b>      | 2019  |  |
| <b>Project:</b>       | 0018 - CDBG CV-Poverty Reduction and Household Stabilization  |  |
| <b>IDIS Activity:</b> | 7595 - 20-21 CDBG-CV3 The Ladder Alliance - Employment Services {103166-991922}   |  |
| Status:               | Completed 11/28/2022 12:00:00 AM  | Objective: Create economic opportunities |
| Location:             | 1100 Hemphill St Ste 302 Fort Worth, TX 76104-4675  | Outcome: Sustainability                  |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/14/2021

**Description:**

The Program will provide Basic Computer Skills Training (BCST), Professional Office Skills Training (POST), and Microsoft Office Specialist Training (MOST) to Spanish speaking individuals who are seeking job development, employment skills to respond to the detrimental effects COVID-19 has had in Fort Worth.

The goal of the program is to serve approximately 83-100 students.

The Program responds to the COVID-19 Pandemic by providing virtual classes and supplying students with laptops and hotspots to minimize and issues of digital divide among our students.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW480010 | \$200,000.00        | \$150,870.33          | \$200,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$200,000.00</b> | <b>\$150,870.33</b>   | <b>\$200,000.00</b>     |

**Proposed Accomplishments**

People (General) : 83

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 61            | 42        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 54            | 0         |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 1         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0         |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 3             | 0         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 8             | 6         |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>131</b>    | <b>49</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 46            |
| Low Mod          | 0            | 0             | 0            | 40            |
| Moderate         | 0            | 0             | 0            | 33            |
| Non Low Moderate | 0            | 0             | 0            | 12            |
| Total            | 0            | 0             | 0            | 131           |
| Percent Low/Mod  |              |               |              | 90.8%         |





|  |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>2</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 5             |
| Low Mod          | 0            | 0             | 0            | 3             |
| Moderate         | 0            | 0             | 0            | 1             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 9             |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b>          | <b>Accomplishment Narrative</b>   | <b># Benefitting</b>  |
|-----------------------|---|---|
| 2020                  | Volunteers of America provided emergency rental assistance to one low-to-moderate income family impacted by the coronavirus. Total funds        |   |
| 2021                  | Volunteers of America provided emergency rental assistance to 9 low-to-moderate income families impacted by the coronavirus from Oct 1, 2021 to |   |
| <b>PGM Year:</b>      | 2019  |   |
| <b>Project:</b>       | 0005 - 19-20 Accessibility Improvements   |   |
| <b>IDIS Activity:</b> | 7602 - 19-20 Gragg Childcare Facility Improvements Project  |   |
| Status:               | Open  | Objective: Create suitable living environments                |
| Location:             | 2400 E 1st St Fort Worth, TX 76111-1154   | Outcome: Availability/accessibility                           |
|                       |   | Matrix Code: Child Care Centers (03M) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/09/2021

**Description:**

A total of \$500,000 in CDBG program income funds have been allocated for improvements to the Gragg Childcare Facility for the rehabilitation of a community facility for early childhood. The Gragg Childhood Development Center was built in 1996 and contains approximately 9,200 square feet. The facility serves approximately 61 children in Head Start and Early Head Start programs. The improvements will allow Childcare Associates to add approximately 16 to 24 additional 0-3 year olds served with Early Head Start.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | LA           | 2014       | B14MC480010 | \$425.94            | \$0.00                | \$0.00                  |
|              |              | 2015       | B15MC480010 | \$499,574.06        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$500,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 85

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefiting                                   |
|-----------------------|---|--|
| 2020                  | Due to a delay related to the pandemic, this project was placed on hold. The design work for this project is being negotiated to determine a scope of |  |
| 2021                  | Project secured the necessary funding to complete the project. CDBG contract has been drafted and execution anticipated November 2022. Staff          |  |
| <b>PGM Year:</b>      | 2019  |  |
| <b>Project:</b>       | 0012 - 19-20 CDBG Homeless Services   |  |
| <b>IDIS Activity:</b> | 7603 - 19-20 Salvation Army Shelter Rehabilitation Project  |  |
| Status:               | Open  | Objective: Create suitable living environments |
| Location:             | 1855 E Lancaster Ave Fort Worth, TX 76103-2123  | Outcome: Availability/accessibility            |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/09/2021

**Description:**

A total of \$754,302.80 in CDBG program income funds have been allocated for the rehabilitation work at the Salvation Army, Mabee Center, located at 1855 East Lancaster Avenue, Fort Worth, TX 76103.

The work will include the renovation of both emergency shelters, restrooms and other 1st floor common areas that are utilized by the emergency shelter families.

The proposed project will benefit homeless Fort Worth families and between 500 to 700 individuals per year.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | LA           | 2013       | B13MC480010 | \$49,297.54         | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MC480010 | \$705,005.26        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$754,302.80</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 500

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |

Female-headed Households: 0 0 0

*Income Cateagorv:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |

Percent Low/Mod

**Annual Accomplishments**

| <b>Years</b>          | <b>Accomplishment Narrative</b>  | <b># Benefitting</b>                                  |
|-----------------------|--|---|
| 2020                  | Due to a delay related to the pandemic, this project was placed on hold. Project is anticipated to be completed in 2023. Funds will be used for hard |   |
| 2021                  | RFQ has been completed to select an architecture firm. Waiting for information on pre-con meeting and next steps; requested a project timeline       |   |
| <b>PGM Year:</b>      | 2019   |   |
| <b>Project:</b>       | 0006 - 19-20 Poverty Reduction Programs  |   |
| <b>IDIS Activity:</b> | 7615 - 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}  |   |
| Status:               | Open   | Objective: Create suitable living environments        |
| Location:             | 2600 Cullen St Fort Worth, TX 76107-1302   | Outcome: Availability/accessibility                   |
|                       |  | Matrix Code: Food Banks (05W) National Objective: LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/19/2021

**Description:**

The RED Bus Program will take the food bank's service directly to those most in need.

At the heart of the program is a mobile service delivery unit - a specialty built vehicle, which provides space for the display of grocery items and office space for staff.

Utilizing this vehicle, TAFB will provide (1) emergency food distribution; (2) nutrition education; and (3) assistance for enrollment of eligible families into federal benefits programs such as SNAP, TANF, CHIP and Medicaid.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC480010 | \$428,640.00        | \$166,273.80          | \$166,273.80            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$428,640.00</b> | <b>\$166,273.80</b>   | <b>\$166,273.80</b>     |

**Proposed Accomplishments**

- People (General) : 6,000
- Total Population in Service Area: 216,880
- Census Tract Percent Low / Mod: 64.06

**Annual Accomplishments**

| <b>Years</b>          | <b>Accomplishment Narrative</b>  | <b># Benefitting</b>  |
|-----------------------|--|---|
| 2021                  | Tarrant Area Food Bank RED Bus Program provided mobile food services to residents in low-to-moderate income neighborhoods in Fort Worth. The |   |
| <b>PGM Year:</b>      | 2020   |   |
| <b>Project:</b>       | 0003 - 20-21 Homeowner Housing Rehabilitation  |   |
| <b>IDIS Activity:</b> | 7622 - Trinity Habitat for Humanity Preserve a Home Program -Carver Heights East {101785-991950}   |   |
| Status:               | Open   | Objective: Provide decent affordable housing                              |
| Location:             | 9333 N Normandale St Fort Worth, TX 76116-2858   | Outcome: Sustainability   |
|                       |  | Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/14/2021

**Description:**

The purpose of the project is to restore homes for low-income persons from the Carver Heights East neighborhood in Fort Worth. As a partner with the City's Lead-Safe Program, Trinity Habitat for Humanity will perform exterior work that is needed. Proposed improvements include replacing/repairing siding, roof replacement/repair, replacing/reglazing windows and doors and, replacing trim and painting.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC480010 | \$38,703.15        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$38,703.15</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                | 0            |          | 0             |          | 0            |          |               |          |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**



|                         |          |          |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>           | <b>5</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 4      | 0      | 4      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 5      | 0      | 5      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2021 The purpose of the project is to restore homes for low-income persons from the Historic Carver Heights neighborhood in Fort Worth. As a partner

**PGM Year:** 2021

**Project:** 0001 - 21-22 NSD Program Administration

**IDIS Activity:** 7631 - 21-22 NSD Planning & Development {103708-991901}

Status: Open

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2022

**Description:**

Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations. The funds are from the 20% Administration cap.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | AD           | 2021       | B21MC480010 | \$76,500.00        | \$58,760.76           | \$58,760.76             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$76,500.00</b> | <b>\$58,760.76</b>    | <b>\$58,760.76</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

| <i>Number assisted:</i> | Owner |          | Renter |          | Total |          | Person |          |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                  |       |          |        |          | 0     | 0        |        |          |
| Black/African American: |       |          |        |          | 0     | 0        |        |          |

|  |  |  |          |          |          |          |          |          |
|--|--|--|----------|----------|----------|----------|----------|----------|
| Asian:   |  |  |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |  |  |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |  |  |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |  |  |          |          | 0        | 0        |          |          |
| Asian White:   |  |  |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |  |  |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |  |  |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |  |  |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |  |  |          |          | 0        | 0        |          |          |
| Hispanic:  |  |  |          |          | 0        | 0        |          |          |
| <b>Total:</b>  |  |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |   |
|-----------------------|---|
| <b>PGM Year:</b>      | 2021  |
| <b>Project:</b>       | 0001 - 21-22 NSD Program Administration                 |
| <b>IDIS Activity:</b> | 7632 - 21-22 FMS Finance Part of 20% PA {103708-991901} |

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No  
**Initial Funding Date:** 01/05/2022  
**Description:**

Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations.  
 The funds are from the 20% Administration cap.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | AD           | 2021       | B21MC480010 | \$51,000.00        | \$23,062.86           | \$23,062.86             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$51,000.00</b> | <b>\$23,062.86</b>    | <b>\$23,062.86</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |              |          |               |          | 0            | 0        |               |          |
| Asian:   |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |              |          |               |          | 0            | 0        |               |          |
| Asian White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |              |          |               |          | 0            | 0        |               |          |
| Asian/Pacific Islander:                                  |              |          |               |          | 0            | 0        |               |          |
| Hispanic:  |              |          |               |          | 0            | 0        |               |          |
| <b>Total:</b>  |              | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                |              |          |               |          | 0            |          |               |          |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |   |              |   |
|-----------------------|---|--------------|---|
| <b>PGM Year:</b>      | 2021  |              |   |
| <b>Project:</b>       | 0001 - 21-22 NSD Program Administration                               |              |   |
| <b>IDIS Activity:</b> | 7633 - 21-22 NSD Community Development Part of 20% PA {103708-991903} |              |   |
| Status:               | Open  | Objective:   |   |
| Location:             | ,   | Outcome:     |   |
|                       |   | Matrix Code: | General Program Administration (21A)      National Objective: |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2022

**Description:**

Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations. The funds are from the 20% Administration cap.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | AD           | 2021       | B21MC480010 | \$300,000.00        | \$296,513.92          | \$296,513.92            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$300,000.00</b> | <b>\$296,513.92</b>   | <b>\$296,513.92</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |              |          |               |          | 0            | 0        |               |          |
| Asian:   |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |              |          |               |          | 0            | 0        |               |          |
| Asian White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |              |          |               |          | 0            | 0        |               |          |
| Asian/Pacific Islander:                                  |              |          |               |          | 0            | 0        |               |          |
| Hispanic:  |              |          |               |          | 0            | 0        |               |          |



|  |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:   |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:  |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>  | <b>0</b> |

Female-headed Households: 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |   |
|-----------------------|---|
| <b>PGM Year:</b>      | 2021  |
| <b>Project:</b>       | 0001 - 21-22 NSD Program Administration                         |
| <b>IDIS Activity:</b> | 7635 - 21-22 NSD Administration & Loan Services {103708-991905} |

|           |      |                     |                                      |
|-----------|------|---------------------|--------------------------------------|
| Status:   | Open | Objective:          |                                      |
| Location: | ,    | Outcome:            |                                      |
|           |      | Matrix Code:        | General Program Administration (21A) |
|           |      | National Objective: |                                      |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2022

**Description:**

Funds will be used to cover the cost of planning, administering, and monitoring the CDBG program to ensure compliance within HUD and City policies and regulations. The funds are from the 20% Administration cap.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | AD           | 2021       | B21MC480010 | \$391,954.80        | \$273,526.49          | \$273,526.49            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$391,954.80</b> | <b>\$273,526.49</b>   | <b>\$273,526.49</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |              |          |               |          | 0            | 0        |               |          |
| Asian:   |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |              |          |               |          | 0            | 0        |               |          |
| Asian White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |              |          |               |          | 0            | 0        |               |          |
| Asian/Pacific Islander:                                  |              |          |               |          | 0            | 0        |               |          |
| Hispanic:  |              |          |               |          | 0            | 0        |               |          |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                |              |          |               |          | 0            |          |               |          |

*Income Catearv:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**



**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |  |
|-----------------------|--|
| <b>PGM Year:</b>      | 2021   |
| <b>Project:</b>       | 0002 - 21-22 CFW CDBG Program Delivery   |
| <b>IDIS Activity:</b> | 7637 - 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909} |
| Status:               | Open   |
| Location:             | 818 Missouri Ave Fort Worth, TX 76104-3618                                     |
| Objective:            | Create suitable living environments  |
| Outcome:              | Sustainability   |
| Matrix Code:          | Rehabilitation Administration (14H)  |
| National Objective:   | LMC  |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2022

**Description:**

The Home Improvement & Construction Division provides construction management for the Department's various rehab programs, single and particularly Priority Repair Program, the CDBG match portion of the Lead-Safe Program, and the Cowtown Brush Up Program.

This division also provides technical assistance to non-profit organizations which provide rehabilitation-related housing services with City grant funds.

The program staff also provides inspection services, work write up, and final inspection of CDBG-funded single and multi-family rehab projects.

For the Priority Repair Program, program delivery costs include salaries and fringe benefits for staff to perform inspections on 100 Cowtown Brush Up units with a minimum of two inspections

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$591,774.31        | \$531,672.47          | \$531,672.47            |
|              | PI           |            |             | \$14,778.69         | \$14,778.69           | \$14,778.69             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$606,553.00</b> | <b>\$546,451.16</b>   | <b>\$546,451.16</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

Owner Renter Total Person

Number assisted:

|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

|                       |   |                     |                                      |
|-----------------------|---|---------------------|--------------------------------------|
| <b>PGM Year:</b>      | 2021  |                     |                                      |
| <b>Project:</b>       | 0003 - 21-22 Homeowner Housing Rehabilitation           |                     |                                      |
| <b>IDIS Activity:</b> | 7638 - 21-22 Cowtown Brush Up - Project {103708-991908} |                     |                                      |
| Status:               | Open  | Objective:          | Create suitable living environments  |
| Location:             | 3226 Freddie St Fort Worth, TX 76119-1942               | Outcome:            | Sustainability                       |
|                       |   | Matrix Code:        | Rehab; Single-Unit Residential (14A) |
|                       |   | National Objective: | LMH                                  |

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 01/05/2022

**Description:**

Trinity Habitat for Humanity will be the designated subrecipients for both the Cowtown Brush Up (CTBU) and Preserve-A-Home (PAH) programs. The CTBU program covers the costs of scraping, prepping and minor repairs to fascia for preparation of homes that are owner occupied to be painted by volunteers.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$455,000.00        | \$236,738.17          | \$236,738.17            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$455,000.00</b> | <b>\$236,738.17</b>   | <b>\$236,738.17</b>     |

**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 17           | 8        | 0             | 0        | 17           | 8        | 0             | 0        |
| Black/African American:                                  | 62           | 0        | 0             | 0        | 62           | 0        | 0             | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 2            | 0        | 0             | 0        | 2            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>81</b>    | <b>8</b> | <b>0</b>      | <b>0</b> | <b>81</b>    | <b>8</b> | <b>0</b>      | <b>0</b> |

Female-headed Households: 67 0 67

*Income Cateagorv:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 27           | 0             | 27           | 0             |
| Low Mod          | 34           | 0             | 34           | 0             |
| Moderate         | 20           | 0             | 20           | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 81           | 0             | 81           | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|





|  |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> |

Female-headed Households: 0 0 0

*Income Catearorv:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

|                       |   |   |
|-----------------------|---|---|
| <b>PGM Year:</b>      | 2021  |   |
| <b>Project:</b>       | 0005 - 21-22 Accessibility Improvements               |   |
| <b>IDIS Activity:</b> | 7641 - 21-22 REACH, Inc. Project Ramp {103708-991911} |   |
| Status:               | Completed 11/22/2022 6:31:46 PM                       | Objective: Create suitable living environments                            |
| Location:             | 2117 Loving Ave Fort Worth, TX 76164-7812             | Outcome: Availability/accessibility                                       |
|                       |   | Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2022

**Description:**

The program will install ramps, handrails and grab bars at the homes of individuals with mobility impairments in accordance with specifications outlined in the ADA Accessibility Guidelines and City requirements.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$115,000.00        | \$115,000.00          | \$115,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$115,000.00</b> | <b>\$115,000.00</b>   | <b>\$115,000.00</b>     |

**Proposed Accomplishments**

Housing Units : 65

**Actual Accomplishments**

*Number assisted:*

|  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   | 23           | 9        | 0             | 0        | 23           | 9        | 0             | 0        |
| Black/African American:                                  | 29           | 0        | 0             | 0        | 29           | 0        | 0             | 0        |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 1            | 0        | 0             | 0        | 1            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>  | <b>53</b>    | <b>9</b> | <b>0</b>      | <b>0</b> | <b>53</b>    | <b>9</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                | 18           |          | 0             |          | 18           |          |               |          |

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 21           | 0             | 21           | 0             |
| Low Mod          | 20           | 0             | 20           | 0             |
| Moderate         | 12           | 0             | 12           | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 53           | 0             | 53           | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b>     | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|------------------|---|----------------------|
| 2021             | The program will install ramps, handrails and grab bars at the homes of individuals with mobility impairments in accordance with specifications |                      |
| <b>PGM Year:</b> | 2021  |                      |

**Project:** 0006 - 21-22 Poverty Reduction Programs  
**IDIS Activity:** 7642 - 21-22 The Ladder Alliance - Employment Training {103708-991922}

**Status:** Completed 11/22/2022 6:32:43 PM      **Objective:** Create economic opportunities  
**Location:** 1100 Hemphill St Ste 302 Fort Worth, TX 76104-4675      **Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

The Program consist of the, Basic Computer Skills Training (BCST), Job Seekers, Microsoft Office Specialist Training (MOST), Professional Office Skills Training (POST) which provides income-eligible Fort Worth residents with professional skills.

The program will also increase earnings for women by offering a robust, high-level job training program. We continue to serve all vulnerable populations; however, this proposal is specifically targeting Hispanic women.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$66,305.34        | \$66,305.34           | \$66,305.34             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$66,305.34</b> | <b>\$66,305.34</b>    | <b>\$66,305.34</b>      |

**Proposed Accomplishments**

People (General) : 225

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 93         | 85        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 45         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 8          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 11         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>161</b> | <b>85</b> |

Female-headed Households:

|  |   |   |   |
|--|---|---|---|
|  | 0 | 0 | 0 |
|--|---|---|---|

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 51     |
| Low Mod       | 0     | 0      | 0     | 51     |





|  |          |          |          |          |          |          |            |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 132        | 1         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 46         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 18         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>264</b> | <b>39</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 57     |
| Low Mod          | 0     | 0      | 0     | 61     |
| Moderate         | 0     | 0      | 0     | 102    |
| Non Low Moderate | 0     | 0      | 0     | 44     |
| Total            | 0     | 0      | 0     | 264    |
| Percent Low/Mod  |       |        |       | 83.3%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   | # Benefitting  |
|-----------------------|--|--|
| 2021                  | Program provided homeownership training in accordance with HUD requirements, including in-depth one-on-one pre-purchase housing counseling |  |
| <b>PGM Year:</b>      | 2021   |  |
| <b>Project:</b>       | 0008 - 21-22 Reading & Educational Support Services  |  |
| <b>IDIS Activity:</b> | 7645 - 21-22 AB Christian Learning Center {103708-991925}  |  |
| Status:               | Completed 11/22/2022 6:40:13 PM  | Objective: Create suitable living environments                 |
| Location:             | 5005 Brentwood Stair Rd Ste 200 Suite 200 Fort Worth, TX 76112-2839  | Outcome: Sustainability  |
|                       |  | Matrix Code: Child Care Services (05L) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

The Program provides after-school academic tutoring with a STEM (Science, Technology, Engineering and Mathematics) component to children ages 5 to 12 years of age. Each child will receive a nutritional snack, tutoring and homework assistance. Reading assessments will be conducted on each student at the beginning and at the end of the Program to determine student progress.

CDBG Funds will be used to pay for salaries and FICA for Program employees, and participants' membership fees charged by the service location (community center).

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$66,672.27        | \$66,672.27           | \$66,672.27             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$66,672.27</b> | <b>\$66,672.27</b>    | <b>\$66,672.27</b>      |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 2        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 35        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>40</b> | <b>2</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 19     |
| Low Mod          | 0     | 0      | 0     | 16     |
| Moderate         | 0     | 0      | 0     | 3      |
| Non Low Moderate | 0     | 0      | 0     | 2      |
| Total            | 0     | 0      | 0     | 40     |
| Percent Low/Mod  |       |        |       | 95.0%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefiting   |
|-----------------------|---|--|
| 2021                  | AB Christian Learning Center Program provided after-school academic tutoring with a STEM (Science, Technology, Engineering and Mathematics) |  |
| <b>PGM Year:</b>      | 2021  |  |
| <b>Project:</b>       | 0008 - 21-22 Reading & Educational Support Services   |  |
| <b>IDIS Activity:</b> | 7646 - -21-22 AB Christian Learning Center Freedom School Summer Reading Program {103708-991925}  |  |
| Status:               | Completed 11/22/2022 6:42:30 PM   | Objective: Create economic opportunities   |
| Location:             | 5005 Brentwood Stair Rd Ste 200 Suite 200 Fort Worth, TX 76112-2839   | Outcome: Affordability<br>Matrix Code: Child Care Services (05L) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

The purpose of this project is to provide Public Services to low/moderate income individuals and families.

The program is a continuing program which AB Christian Learning Center implemented in since 2014.

In summer 2014 and 2015, ABCLC sponsored 1 Freedom School (FS) site.

In summer 2016 ABCLC sponsored 2 FS sites.

In summer 2017 ABCLC sponsored 10 FS sites.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$65,303.00        | \$65,303.00           | \$65,303.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$65,303.00</b> | <b>\$65,303.00</b>    | <b>\$65,303.00</b>      |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person     |          |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 127        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 10         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>142</b> | <b>0</b> |

Female-headed Households:

|       |   |   |   |
|-------|---|---|---|
| Total | 0 | 0 | 0 |
|-------|---|---|---|

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 81     |
| Low Mod          | 0     | 0      | 0     | 37     |
| Moderate         | 0     | 0      | 0     | 14     |
| Non Low Moderate | 0     | 0      | 0     | 10     |
| Total            | 0     | 0      | 0     | 142    |
| Percent Low/Mod  |       |        |       | 93.0%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   | # Benefitting  |
|-----------------------|--|--|
| 2021                  | AB Christian Learning Center followed the Children's Defense Fund (CDF) Freedom Schools's research-based and multicultural curriculum in |  |
| <b>PGM Year:</b>      | 2021   |  |
| <b>Project:</b>       | 0008 - 21-22 Reading & Educational Support Services  |  |
| <b>IDIS Activity:</b> | 7647 - 21-22 United Community Centers Center {103708-991930}   |  |
| Status:               | Completed 11/22/2022 6:43:09 PM  | Objective: Create suitable living environments                 |
| Location:             | 3900 Meadowbrook Dr Ste 122 Fort Worth, TX 76103-2602  | Outcome: Sustainability  |
|                       |  | Matrix Code: Child Care Services (05L) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

The Educational Enrichment program will provide a child care literacy program.

The Program will assist children in pre-k to 13 years of age with reading, writing, comprehension and increased literacy skills, in addition to the licensed child care after-school program during the regular school year and full-day during the summer.

The after school program classes are aligned with the Fort Worth ISD Calendar and the full-day summer program is ten consecutive weeks during the summer that runs from early June to

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$100,000.00        | \$100,000.00          | \$100,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$100,000.00</b> | <b>\$100,000.00</b>   | <b>\$100,000.00</b>     |

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 179        | 179        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 24         | 1          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 1          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 1          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>205</b> | <b>182</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |            |            |

Income Category:



|  |          |          |          |          |          |          |            |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>112</b> | <b>16</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 68     |
| Low Mod          | 0     | 0      | 0     | 20     |
| Moderate         | 0     | 0      | 0     | 18     |
| Non Low Moderate | 0     | 0      | 0     | 6      |
| Total            | 0     | 0      | 0     | 112    |
| Percent Low/Mod  |       |        |       | 94.6%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative   | # Benefitting   |
|-----------------------|--|---|
| 2021                  | The Youth Development program at the Boys & Girls Club Eastside Branch and community served 112 school aged youth, ages 6-18 years old, from |   |
| <b>PGM Year:</b>      | 2021   |   |
| <b>Project:</b>       | 0009 - 21-22 Youth Services  |   |
| <b>IDIS Activity:</b> | 7649 - 21-22 Artes de la Rosa - Artes Academy {103708-9919D7}  |   |
| Status:               | Completed 11/22/2022 6:50:31 PM  | Objective: Create suitable living environments            |
| Location:             | 1440 N Main St Fort Worth, TX 76164-9119   | Outcome: Sustainability                                   |
|                       |  | Matrix Code: Youth Services (05D) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

Artes Academy will provide an afterschool youth cultural program in fine arts education specializing in theater, dance, music, creative writing and visual for childrenyouth in grades 3rd-12th (ages 8-18).

The Program's mission is to provide affordable youth cultural programming that builds and cultivates on life skills, student character development, social and emotional learning, strengthening literacy, and STEAM (Science, Technology, Engineering, Arts, Mathematics) initiatives that are necessary for our young people to engage as contributing members to society by providing 4 sessions throughout the year with a total of 122 classes.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$54,718.37        | \$54,718.37           | \$54,718.37             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$54,718.37</b> | <b>\$54,718.37</b>    | <b>\$54,718.37</b>      |

**Proposed Accomplishments**

People (General) : 68

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 74        | 74        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 2         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>79</b> | <b>76</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |           |

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 35     |
| Low Mod          | 0     | 0      | 0     | 31     |
| Moderate         | 0     | 0      | 0     | 9      |
| Non Low Moderate | 0     | 0      | 0     | 4      |
| Total            | 0     | 0      | 0     | 79     |
| Percent Low/Mod  |       |        |       | 94.9%  |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting   |
|-----------------------|---|---|
| 2021                  | Artes Academy will provide an afterschool youth cultural program in fine arts education specializing in theater, dance, music, creative writing and |   |
| <b>PGM Year:</b>      | 2021  |   |
| <b>Project:</b>       | 0009 - 21-22 Youth Services   |   |
| <b>IDIS Activity:</b> | 7650 - 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}  |   |
| Status:               | Completed 11/22/2022 8:13:37 PM   | Objective: Create suitable living environments            |
| Location:             | 205 W Main St Arlington, TX 76010-7113  | Outcome: Sustainability                                   |
|                       |   | Matrix Code: Youth Services (05D) National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2022

Description:

The program matches students from Young Men's Leadership Academy in one-to-one relationships with college-educated mentors to build mentoring relationships that empower students from low-income communities to graduate high school, achieve post-secondary educational success, and achieve their ambitions. As part of the core academic curriculum, entire grade-levels of students are intentionally paired in one-to-one mentoring relationships ("pairs") with college-educated volunteers ("mentors"). The partnering school allocates one class period per grade-level, per week for mentees to learn and engage with the research-based program curriculum.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$47,840.30        | \$47,840.30           | \$47,840.30             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$47,840.30</b> | <b>\$47,840.30</b>    | <b>\$47,840.30</b>      |

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>4</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1      |
| Low Mod          | 0     | 0      | 0     | 3      |
| Moderate         | 0     | 0      | 0     | 1      |
| Non Low Moderate | 0     | 0      | 0     | 4      |
| Total            | 0     | 0      | 0     | 9      |
| Percent Low/Mod  |       |        |       | 55.6%  |

**Annual Accomplishments**

| Years            | Accomplishment Narrative  | # Benefiting |
|------------------|---|--------------|
| 2021             | The program matches students from Young Men's Leadership Academy in one-to-one relationships with college-educated mentors to build |              |
| <b>PGM Year:</b> | 2021  |              |

**Project:** 0009 - 21-22 Youth Services  
**IDIS Activity:** 7651 - 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}

Status: Completed 11/22/2022 8:14:59 PM Objective: Create suitable living environments  
 Location: 205 W Main St Arlington, TX 76010-7113 Outcome: Sustainability  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

The Program matches students from Young Women's Leadership Academy in one-to-one relationships with college-educated mentors to build mentoring relationships that empower students from low income communities to graduate high school, achieve post-secondary educational success, and achieve their ambitions. As part of the core academic curriculum, entire grade-levels of students are intentionally paired in one-to-one mentoring relationships ("pairs") with college-educated volunteers ("mentors").

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$47,989.69        | \$47,989.69           | \$47,989.69             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$47,989.69</b> | <b>\$47,989.69</b>    | <b>\$47,989.69</b>      |

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 7         | 7        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>13</b> | <b>7</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 4      |
| Low Mod       | 0     | 0      | 0     | 2      |





|  |          |          |          |          |          |          |            |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>111</b> | <b>34</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 111    |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 111    |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting  |
|-----------------------|---|--|
| 2021                  | Meals on Wheels, Inc., provided transportation for meal delivery to Fort Worth residents who are severely disabled as defined by the Census |  |
| <b>PGM Year:</b>      | 2021  |  |
| <b>Project:</b>       | 0010 - 21-22 Aging In Place   |  |
| <b>IDIS Activity:</b> | 7654 - 21-22 Guardianship Services {103708-9919D1}  |  |
| Status:               | Completed 11/22/2022 8:19:28 PM   | Objective: Create economic opportunities                   |
| Location:             | 1125 College Ave Fort Worth, TX 76104-4514  | Outcome: Sustainability                                    |
|                       |   | Matrix Code: Senior Services (05A) National Objective: LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

The Program will provide residents of Fort Worth who are 62 years of age and older financial literacy education for the Prevention of Elder Financial Exploitation. Guardianship Services, Inc. (GSI) will provide one-on-one education to help eligible participants avoid frauds and scams targeting older residents in Fort Worth. (GSI) will provide a series of workshops during the contract period in fifteen community centers or other community locations throughout Fort Worth. GSI will use these sessions to instruct the audience on the prevalence and types of financial exploitation, as well as how to avoid and report financial exploitation.

**Financing**

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-----------|------------|-------|---------------|-----------------------|-------------------------|
|-----------|------------|-------|---------------|-----------------------|-------------------------|

|              |              |      |             |                    |                    |                    |
|--------------|--------------|------|-------------|--------------------|--------------------|--------------------|
| CDBG         | EN           | 2021 | B21MC480010 | \$69,991.96        | \$69,991.96        | \$69,991.96        |
| <b>Total</b> | <b>Total</b> |      |             | <b>\$69,991.96</b> | <b>\$69,991.96</b> | <b>\$69,991.96</b> |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 68         | 54        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 60         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>136</b> | <b>54</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 136    |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 136    |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting   |
|-----------------------|---|---|
| 2021                  | The Program will provide residents of Fort Worth who are 62 years of age and older financial literacy education for the Prevention of Elder Financial |   |
| <b>PGM Year:</b>      | 2021  |   |
| <b>Project:</b>       | 0012 - 21-22 CDBG Homeless Services   |   |
| <b>IDIS Activity:</b> | 7655 - 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}  |   |
| Status:               | Completed 11/22/2022 8:20:43 PM   | Objective: Provide decent affordable housing                                  |
| Location:             | 1855 E Lancaster Ave Fort Worth, TX 76103-2123  | Outcome: Sustainability   |
|                       |   | Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 01/10/2022

**Description:**

The Program provides an Family Emergency Shelter component:  
 CDBG Funds will be used to pay for the salary and FICA of a Case Manager and Evening Lodge Attendant in the Program, to provide case management and referrals.

Agency's office is located at 1855 E.  
 Lancaster, Fort Worth, TX 76103.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$75,000.00        | \$75,000.00           | \$75,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$75,000.00</b> | <b>\$75,000.00</b>    | <b>\$75,000.00</b>      |

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |            |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|------------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic   |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 280           | 130        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 754           | 0          |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0          |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 20            | 0          |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0          |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 5             | 0          |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0          |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0          |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>1,063</b>  | <b>130</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 1,063         |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 1,063         |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

2021 The Program provides an Family Emergency Shelter component:

|                       |   |                            |   |
|-----------------------|---|----------------------------|---|
| <b>PGM Year:</b>      | 2021  |                            |   |
| <b>Project:</b>       | 0012 - 21-22 CDBG Homeless Services   |                            |   |
| <b>IDIS Activity:</b> | 7656 - 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} |                            |   |
| <b>Status:</b>        | Completed 11/22/2022 8:21:49 PM   | <b>Objective:</b>          | Provide decent affordable housing                 |
| <b>Location:</b>      | 2400 Cypress St 2401 Cypress St Fort Worth, TX 76102-6764                                       | <b>Outcome:</b>            | Sustainability                                    |
|                       |   | <b>Matrix Code:</b>        | Other Public Services Not Listed in 05A-<br>----- |
|                       |   | <b>National Objective:</b> | LMC   |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

The Program will provide homeless single men and women with case management services while in the shelter and a 60 day follow up once the clients are housed. Clients will meet with case managers bi-weekly basis to develop and work a service plan designed to reduce the barriers to permanent housing. Follow up is completed upon successful move-out via phone calls at 30 and 60 days from program exit.

CDBG Funds will be used to pay 100% of CDBG employee salaries, a percentage of the FICA and HealthDental Insurance for Program employees.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC480010 | \$145,000.00        | \$145,000.00          | \$145,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$145,000.00</b> | <b>\$145,000.00</b>   | <b>\$145,000.00</b>     |

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

| <i>Number assisted:</i>                                  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:   | 0            | 0        | 0             | 0        | 0            | 0        | 366           | 74        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 357           | 2         |
| Asian:   | 0            | 0        | 0             | 0        | 0            | 0        | 6             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 4             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 4             | 0         |
| Asian White:   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 4             | 0         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0         |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>744</b>    | <b>76</b> |
| Female-headed Households:                                | 0            |          | 0             |          | 0            |          |               |           |

*Income Category:*

| Owner | Renter | Total | Person |
|-------|--------|-------|--------|
|-------|--------|-------|--------|

|                  |   |   |   |        |
|------------------|---|---|---|--------|
| Extremely Low    | 0 | 0 | 0 | 744    |
| Low Mod          | 0 | 0 | 0 | 0      |
| Moderate         | 0 | 0 | 0 | 0      |
| Non Low Moderate | 0 | 0 | 0 | 0      |
| Total            | 0 | 0 | 0 | 744    |
| Percent Low/Mod  |   |   |   | 100.0% |

**Annual Accomplishments**

| Years                 | Accomplishment Narrative  | # Benefitting   |
|-----------------------|---|---|
| 2021                  | The Program provided 744 homeless single men and women with case management services while in the shelter and a 60 day follow up once the |   |
| <b>PGM Year:</b>      | 2020  |   |
| <b>Project:</b>       | 0007 - 20-21 Affordable Housing   |   |
| <b>IDIS Activity:</b> | 7688 - 20-21 Stop Six CNI - Cowan Place Senior Housing Development {103020-991983}  |   |
| Status:               | Open  | Objective: Create suitable living environments                      |
| Location:             | 5400 E Roselane St Fort Worth, TX 76112-6882  | Outcome: Availability/accessibility                                 |
|                       |   | Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2022

**Description:**

CDBG funds will be used for a forgivable loan to Fort Worth Housing Solutions (FWHS) for a portion of the costs associated with the infrastructure improvements in support of the development of the Cowan Place Senior Apartments to be located at 5400 East Rosedale Street.

Funds will be used for costs associated to site utilities and will include water supply and related items, sanitary sewer and related items, and storm sewer and drainage piping construction and connections.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC480010 | \$750,000.00        | \$700,000.00          | \$700,000.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$750,000.00</b> | <b>\$700,000.00</b>   | <b>\$700,000.00</b>     |

**Proposed Accomplishments**

People (General) : 123  
 Total Population in Service Area: 2,610  
 Census Tract Percent Low / Mod: 92.91

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting          |
|-------|--|------------------------|
| 2021  | Infrastructure improvements in support of Affordable Housing has been completed. Close out is contingent upon the issuance of a Certificate of |                        |
|       | <b>Total Funded Amount:</b>  | <b>\$29,578,326.09</b> |
|       | <b>Total Drawn Thru Program Year:</b>  | <b>\$21,669,473.90</b> |
|       | <b>Total Drawn In Program Year:</b>  | <b>\$10,779,900.17</b> |



**PART I: SUMMARY OF CDBG RESOURCES**

|   |               |
|---|---------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 9,157,161.42  |
| 02 ENTITLEMENT GRANT                                      | 7,477,274.00  |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00          |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00          |
| 05 CURRENT YEAR PROGRAM INCOME                            | 22,497.62     |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00          |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00          |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00          |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00          |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 16,656,933.04 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|  |              |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 5,795,042.61 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 5,795,042.61 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 1,202,905.24 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 6,997,947.85 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 9,658,985.19 |

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

|  |              |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00         |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 3,332,505.87 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 3,332,505.87 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 57.51%       |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|   |                  |
|---|------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: 2021 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00             |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00             |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%            |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|   |              |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 1,494,271.36 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 262,366.20   |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 614,195.55   |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 1,142,442.01 |
| 32 ENTITLEMENT GRANT  | 7,477,274.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 42,907.10    |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 7,520,181.10 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 15.19%       |
| <b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>             |              |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                | 1,202,905.24 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                   | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)  | 1,202,905.24 |
| 42 ENTITLEMENT GRANT  | 7,477,274.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                  | 22,497.62    |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                   | 7,499,771.62 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)  | 16.04%       |

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2018      | 13           | 7571          | 6614653        | Presbyterian Night Shelter Kitchen Remodel {101785-991924} | 03C         | LMC                | \$6,604.19          |
| 2018      | 13           | 7571          | 6614656        | Presbyterian Night Shelter Kitchen Remodel {101785-991924} | 03C         | LMC                | \$4,975.12          |
| 2018      | 13           | 7571          | 6614657        | Presbyterian Night Shelter Kitchen Remodel {101785-991924} | 03C         | LMC                | \$23,034.00         |
| 2018      | 13           | 7571          | 6614660        | Presbyterian Night Shelter Kitchen Remodel {101785-991924} | 03C         | LMC                | \$28,989.94         |
| 2018      | 13           | 7571          | 6627056        | Presbyterian Night Shelter Kitchen Remodel {101785-991924} | 03C         | LMC                | \$104,667.50        |
| 2018      | 13           | 7571          | 6635975        | Presbyterian Night Shelter Kitchen Remodel {101785-991924} | 03C         | LMC                | \$86,459.00         |
| 2018      | 13           | 7571          | 6645454        | Presbyterian Night Shelter Kitchen Remodel {101785-991924} | 03C         | LMC                | \$74,200.00         |
| 2018      | 13           | 7571          | 6674813        | Presbyterian Night Shelter Kitchen Remodel {101785-991924} | 03C         | LMC                | \$27,970.25         |
|           |              |               |                |  | <b>03C</b>  | <b>Matrix Code</b> | <b>\$356,900.00</b> |

|      |    |      |         |   |            |                    |                     |
|------|----|------|---------|---|------------|--------------------|---------------------|
| 2015 | 7  | 7442 | 6618919 | Capps Park Improvements {G00037,G00259,100000-A01923}                       | 03F        | LMA                | \$9,888.62          |
| 2015 | 7  | 7442 | 6645450 | Capps Park Improvements {G00037,G00259,100000-A01923}                       | 03F        | LMA                | \$67,111.80         |
| 2015 | 7  | 7442 | 6660442 | Capps Park Improvements {G00037,G00259,100000-A01923}                       | 03F        | LMA                | \$13,524.06         |
| 2015 | 7  | 7442 | 6660444 | Capps Park Improvements {G00037,G00259,100000-A01923}                       | 03F        | LMA                | \$21,860.00         |
| 2015 | 7  | 7442 | 6698161 | Capps Park Improvements {G00037,G00259,100000-A01923}                       | 03F        | LMA                | \$1,836.00          |
| 2016 | 7  | 7341 | 6618922 | South Z Boaz Improvements Project {100621 & 102691-A01922}                  | 03F        | LMA                | \$14,279.44         |
| 2016 | 7  | 7341 | 6645390 | South Z Boaz Improvements Project {100621 & 102691-A01922}                  | 03F        | LMA                | \$16,924.25         |
| 2016 | 7  | 7341 | 6660440 | South Z Boaz Improvements Project {100621 & 102691-A01922}                  | 03F        | LMA                | \$24,495.00         |
| 2016 | 7  | 7341 | 6660485 | South Z Boaz Improvements Project {100621 & 102691-A01922}                  | 03F        | LMA                | \$24,491.28         |
| 2018 | 12 | 7422 | 6660437 | 18-19 Bunche Park Improvements {101785-991914}                              | 03F        | LMA                | \$11,658.22         |
|      |    |      |         |   | <b>03F</b> | <b>Matrix Code</b> | <b>\$206,068.67</b> |
| 2019 | 20 | 7570 | 6579796 | 19-20 Sheraton Drive Infrastructure Project {102691,103020-9919D4}          | 03J        | LMA                | \$18,996.01         |
| 2019 | 20 | 7570 | 6622100 | 19-20 Sheraton Drive Infrastructure Project {102691,103020-9919D4}          | 03J        | LMA                | \$4,680.16          |
| 2019 | 20 | 7570 | 6622103 | 19-20 Sheraton Drive Infrastructure Project {102691,103020-9919D4}          | 03J        | LMA                | \$5,138.51          |
| 2020 | 7  | 7688 | 6650925 | 20-21 Stop Six CNI - Cowan Place Senior Housing Development {103020-991983} | 03J        | LMA                | \$700,000.00        |
|      |    |      |         |   | <b>03J</b> | <b>Matrix Code</b> | <b>\$728,814.68</b> |
| 2020 | 10 | 7546 | 6639062 | 20-21 Meals On Wheels {103020-991932}                                       | 05A        | LMC                | \$13,750.00         |
| 2020 | 10 | 7546 | 6656406 | 20-21 Meals On Wheels {103020-991932}                                       | 05A        | LMC                | \$5,525.00          |
| 2020 | 10 | 7546 | 6656407 | 20-21 Meals On Wheels {103020-991932}                                       | 05A        | LMC                | \$5,525.00          |
| 2020 | 10 | 7546 | 6673439 | 20-21 Meals On Wheels {103020-991932}                                       | 05A        | LMC                | \$8,765.38          |
| 2020 | 10 | 7546 | 6689087 | 20-21 Meals On Wheels {103020-991932}                                       | 05A        | LMC                | \$5,525.00          |
| 2020 | 10 | 7546 | 6697786 | 20-21 Meals On Wheels {103020-991932}                                       | 05A        | LMC                | \$2,147.89          |
| 2020 | 10 | 7546 | 6697864 | 20-21 Meals On Wheels {103020-991932}                                       | 05A        | LMC                | \$8,763.59          |
| 2021 | 10 | 7652 | 6592194 | 21-22 Meals On Wheels - Nutrition Program {103708-991932}                   | 05A        | LMC                | \$9,380.07          |
| 2021 | 10 | 7652 | 6592195 | 21-22 Meals On Wheels - Nutrition Program {103708-991932}                   | 05A        | LMC                | \$5,450.87          |
| 2021 | 10 | 7652 | 6592196 | 21-22 Meals On Wheels - Nutrition Program {103708-991932}                   | 05A        | LMC                | \$9,330.06          |
| 2021 | 10 | 7652 | 6603603 | 21-22 Meals On Wheels - Nutrition Program {103708-991932}                   | 05A        | LMC                | \$8,044.14          |
| 2021 | 10 | 7652 | 6612107 | 21-22 Meals On Wheels - Nutrition Program {103708-991932}                   | 05A        | LMC                | \$6,408.14          |
| 2021 | 10 | 7652 | 6639306 | 21-22 Meals On Wheels - Nutrition Program {103708-991932}                   | 05A        | LMC                | \$8,807.81          |
| 2021 | 10 | 7652 | 6639315 | 21-22 Meals On Wheels - Nutrition Program {103708-991932}                   | 05A        | LMC                | \$2,578.91          |
| 2021 | 10 | 7653 | 6592198 | 21-22 Meals On Wheels - Transportation Program {103708-991932}              | 05A        | LMC                | \$10,450.00         |
| 2021 | 10 | 7653 | 6639064 | 21-22 Meals On Wheels - Transportation Program {103708-991932}              | 05A        | LMC                | \$6,250.00          |
| 2021 | 10 | 7653 | 6639065 | 21-22 Meals On Wheels - Transportation Program {103708-991932}              | 05A        | LMC                | \$8,225.00          |
| 2021 | 10 | 7653 | 6639315 | 21-22 Meals On Wheels - Transportation Program {103708-991932}              | 05A        | LMC                | \$6,182.61          |
| 2021 | 10 | 7653 | 6656464 | 21-22 Meals On Wheels - Transportation Program {103708-991932}              | 05A        | LMC                | \$8,765.38          |
| 2021 | 10 | 7653 | 6659128 | 21-22 Meals On Wheels - Transportation Program {103708-991932}              | 05A        | LMC                | \$8,761.52          |
| 2021 | 10 | 7653 | 6672986 | 21-22 Meals On Wheels - Transportation Program {103708-991932}              | 05A        | LMC                | \$5,525.00          |
| 2021 | 10 | 7653 | 6686672 | 21-22 Meals On Wheels - Transportation Program {103708-991932}              | 05A        | LMC                | \$8,761.52          |
| 2021 | 10 | 7653 | 6697785 | 21-22 Meals On Wheels - Transportation Program {103708-991932}              | 05A        | LMC                | \$3,364.61          |
| 2021 | 10 | 7654 | 6603615 | 21-22 Guardianship Services {103708-9919D1}                                 | 05A        | LMC                | \$5,580.93          |
| 2021 | 10 | 7654 | 6603618 | 21-22 Guardianship Services {103708-9919D1}                                 | 05A        | LMC                | \$5,693.72          |

|      |    |      |         |  |            |                    |                     |
|------|----|------|---------|--|------------|--------------------|---------------------|
| 2021 | 10 | 7654 | 6603620 | 21-22 Guardianship Services {103708-9919D1}            | 05A        | LMC                | \$5,914.41          |
| 2021 | 10 | 7654 | 6603624 | 21-22 Guardianship Services {103708-9919D1}            | 05A        | LMC                | \$5,117.62          |
| 2021 | 10 | 7654 | 6639071 | 21-22 Guardianship Services {103708-9919D1}            | 05A        | LMC                | \$6,295.95          |
| 2021 | 10 | 7654 | 6639072 | 21-22 Guardianship Services {103708-9919D1}            | 05A        | LMC                | \$5,215.57          |
| 2021 | 10 | 7654 | 6645521 | 21-22 Guardianship Services {103708-9919D1}            | 05A        | LMC                | \$7,139.40          |
| 2021 | 10 | 7654 | 6659129 | 21-22 Guardianship Services {103708-9919D1}            | 05A        | LMC                | \$3,450.45          |
| 2021 | 10 | 7654 | 6686359 | 21-22 Guardianship Services {103708-9919D1}            | 05A        | LMC                | \$5,838.13          |
| 2021 | 10 | 7654 | 6686362 | 21-22 Guardianship Services {103708-9919D1}            | 05A        | LMC                | \$5,899.78          |
| 2021 | 10 | 7654 | 6686364 | 21-22 Guardianship Services {103708-9919D1}            | 05A        | LMC                | \$5,065.87          |
| 2021 | 10 | 7654 | 6697848 | 21-22 Guardianship Services {103708-9919D1}            | 05A        | LMC                | \$8,780.13          |
|      |    |      |         |  | <b>05A</b> | <b>Matrix Code</b> | <b>\$236,279.46</b> |
| 2020 | 9  | 7543 | 6604726 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$5,842.52          |
| 2020 | 9  | 7543 | 6604728 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$5,842.36          |
| 2020 | 9  | 7543 | 6604730 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$4,288.61          |
| 2020 | 9  | 7543 | 6604731 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$6,038.52          |
| 2020 | 9  | 7543 | 6645504 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$6,038.52          |
| 2020 | 9  | 7543 | 6645505 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$4,982.61          |
| 2020 | 9  | 7543 | 6645507 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$4,240.82          |
| 2020 | 9  | 7543 | 6656424 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$5,546.33          |
| 2020 | 9  | 7543 | 6663323 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$6,904.00          |
| 2020 | 9  | 7543 | 6686389 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$6,904.00          |
| 2020 | 9  | 7543 | 6686391 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$6,904.00          |
| 2020 | 9  | 7543 | 6697783 | 20-21 Girls Inc of Tarrant County {103020-991936}      | 05D        | LMC                | \$6,467.71          |
| 2021 | 9  | 7648 | 6592199 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$2,098.21          |
| 2021 | 9  | 7648 | 6592200 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$3,801.38          |
| 2021 | 9  | 7648 | 6592887 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$3,946.87          |
| 2021 | 9  | 7648 | 6603609 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$2,601.27          |
| 2021 | 9  | 7648 | 6638785 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$4,094.48          |
| 2021 | 9  | 7648 | 6638786 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$4,529.38          |
| 2021 | 9  | 7648 | 6638788 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$6,805.49          |
| 2021 | 9  | 7648 | 6656469 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$4,665.81          |
| 2021 | 9  | 7648 | 6661249 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$11,989.70         |
| 2021 | 9  | 7648 | 6686349 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$9,206.44          |
| 2021 | 9  | 7648 | 6686352 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$5,273.44          |
| 2021 | 9  | 7648 | 6697843 | 21-22 Boys & Girls Club {103708-991934}                | 05D        | LMC                | \$987.53            |
| 2021 | 9  | 7649 | 6592205 | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7} | 05D        | LMC                | \$5,267.48          |
| 2021 | 9  | 7649 | 6592206 | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7} | 05D        | LMC                | \$7,000.81          |
| 2021 | 9  | 7649 | 6638794 | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7} | 05D        | LMC                | \$6,486.27          |
| 2021 | 9  | 7649 | 6638796 | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7} | 05D        | LMC                | \$7,493.86          |
| 2021 | 9  | 7649 | 6638798 | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7} | 05D        | LMC                | \$6,813.10          |
| 2021 | 9  | 7649 | 6697850 | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7} | 05D        | LMC                | \$11,199.01         |

|      |   |      |         |  |            |                    |                     |
|------|---|------|---------|--|------------|--------------------|---------------------|
| 2021 | 9 | 7649 | 6697852 | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7}                                   | 05D        | LMC                | \$10,457.84         |
| 2021 | 9 | 7650 | 6592209 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$3,724.11          |
| 2021 | 9 | 7650 | 6603658 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$4,019.71          |
| 2021 | 9 | 7650 | 6638800 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$4,011.16          |
| 2021 | 9 | 7650 | 6638803 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$3,832.76          |
| 2021 | 9 | 7650 | 6638805 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$5,318.02          |
| 2021 | 9 | 7650 | 6638807 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$5,403.17          |
| 2021 | 9 | 7650 | 6656474 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$5,328.47          |
| 2021 | 9 | 7650 | 6661245 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$5,403.17          |
| 2021 | 9 | 7650 | 6686367 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$4,689.21          |
| 2021 | 9 | 7650 | 6686370 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$3,047.47          |
| 2021 | 9 | 7650 | 6697918 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8}                    | 05D        | LMC                | \$3,063.05          |
| 2021 | 9 | 7651 | 6592207 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$3,724.11          |
| 2021 | 9 | 7651 | 6592208 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$4,011.16          |
| 2021 | 9 | 7651 | 6603660 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$4,019.71          |
| 2021 | 9 | 7651 | 6638809 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$3,832.76          |
| 2021 | 9 | 7651 | 6638811 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$5,318.02          |
| 2021 | 9 | 7651 | 6638812 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$5,403.17          |
| 2021 | 9 | 7651 | 6656476 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$5,477.86          |
| 2021 | 9 | 7651 | 6661246 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$5,403.17          |
| 2021 | 9 | 7651 | 6686369 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$4,689.21          |
| 2021 | 9 | 7651 | 6697853 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$3,063.05          |
| 2021 | 9 | 7651 | 6697855 | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8}                    | 05D        | LMC                | \$3,047.47          |
|      |   |      |         |  | <b>05D</b> | <b>Matrix Code</b> | <b>\$280,548.36</b> |
| 2021 | 6 | 7642 | 6592189 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$3,853.87          |
| 2021 | 6 | 7642 | 6592190 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$4,318.07          |
| 2021 | 6 | 7642 | 6592191 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$4,544.33          |
| 2021 | 6 | 7642 | 6600496 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$3,369.71          |
| 2021 | 6 | 7642 | 6612105 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$4,295.87          |
| 2021 | 6 | 7642 | 6638752 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$5,321.69          |
| 2021 | 6 | 7642 | 6638755 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$2,542.83          |
| 2021 | 6 | 7642 | 6659124 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$6,579.20          |
| 2021 | 6 | 7642 | 6663345 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$5,906.00          |
| 2021 | 6 | 7642 | 6686375 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$9,890.32          |
| 2021 | 6 | 7642 | 6697830 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$6,801.18          |
| 2021 | 6 | 7642 | 6697832 | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | 05H        | LMC                | \$8,882.27          |
| 2021 | 6 | 7643 | 6592203 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | 05H        | LMC                | \$2,160.20          |
| 2021 | 6 | 7643 | 6592204 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | 05H        | LMC                | \$2,199.17          |
| 2021 | 6 | 7643 | 6600519 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | 05H        | LMC                | \$4,814.12          |
| 2021 | 6 | 7643 | 6603614 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | 05H        | LMC                | \$2,564.09          |
| 2021 | 6 | 7643 | 6638789 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | 05H        | LMC                | \$8,500.46          |

|      |   |      |         |  |            |                    |                     |
|------|---|------|---------|--|------------|--------------------|---------------------|
| 2021 | 6 | 7643 | 6638792 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0}   | 05H        | LMC                | \$5,097.33          |
| 2021 | 6 | 7643 | 6645520 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0}   | 05H        | LMC                | \$2,608.92          |
| 2021 | 6 | 7643 | 6656457 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0}   | 05H        | LMC                | \$4,845.76          |
| 2021 | 6 | 7643 | 6663330 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0}   | 05H        | LMC                | \$5,442.62          |
| 2021 | 6 | 7643 | 6686356 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0}   | 05H        | LMC                | \$4,648.75          |
| 2021 | 6 | 7643 | 6686357 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0}   | 05H        | LMC                | \$4,288.58          |
| 2021 | 6 | 7643 | 6697847 | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0}   | 05H        | LMC                | \$2,237.46          |
|      |   |      |         |  | <b>05H</b> | <b>Matrix Code</b> | <b>\$115,712.80</b> |
| 2020 | 8 | 7541 | 6672818 | 20-21 United Community Centers Center {103020-991930}                                      | 05L        | LMC                | \$33,937.06         |
| 2020 | 8 | 7541 | 6686387 | 20-21 United Community Centers Center {103020-991930}                                      | 05L        | LMC                | \$31,562.94         |
| 2020 | 8 | 7541 | 6697958 | 20-21 United Community Centers Center {103020-991930}                                      | 05L        | LMC                | \$55.00             |
| 2020 | 8 | 7542 | 6604314 | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                         | 05L        | LMC                | \$1,066.16          |
| 2020 | 8 | 7542 | 6645500 | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                         | 05L        | LMC                | \$7,015.57          |
| 2020 | 8 | 7542 | 6645502 | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                         | 05L        | LMC                | \$9,975.72          |
| 2020 | 8 | 7542 | 6645503 | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                         | 05L        | LMC                | \$5,977.90          |
| 2020 | 8 | 7542 | 6656414 | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                         | 05L        | LMC                | \$10,744.88         |
| 2020 | 8 | 7542 | 6656419 | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                         | 05L        | LMC                | \$11,022.33         |
| 2020 | 8 | 7542 | 6656421 | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                         | 05L        | LMC                | \$12,490.69         |
| 2020 | 8 | 7542 | 6697781 | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                         | 05L        | LMC                | \$961.29            |
| 2021 | 8 | 7645 | 6592857 | 21-22 AB Christian Learning Center {103708-991925}   | 05L        | LMC                | \$2,597.19          |
| 2021 | 8 | 7645 | 6592875 | 21-22 AB Christian Learning Center {103708-991925}   | 05L        | LMC                | \$8,753.70          |
| 2021 | 8 | 7645 | 6600512 | 21-22 AB Christian Learning Center {103708-991925}   | 05L        | LMC                | \$7,944.78          |
| 2021 | 8 | 7645 | 6612104 | 21-22 AB Christian Learning Center {103708-991925}   | 05L        | LMC                | \$4,932.07          |
| 2021 | 8 | 7645 | 6638771 | 21-22 AB Christian Learning Center {103708-991925}   | 05L        | LMC                | \$4,696.43          |
| 2021 | 8 | 7645 | 6638773 | 21-22 AB Christian Learning Center {103708-991925}   | 05L        | LMC                | \$3,646.79          |
| 2021 | 8 | 7645 | 6638776 | 21-22 AB Christian Learning Center {103708-991925}   | 05L        | LMC                | \$4,079.13          |
| 2021 | 8 | 7645 | 6656454 | 21-22 AB Christian Learning Center {103708-991925}   | 05L        | LMC                | \$7,235.22          |
| 2021 | 8 | 7645 | 6686344 | 21-22 AB Christian Learning Center {103708-991925}   | 05L        | LMC                | \$2,174.75          |
| 2021 | 8 | 7645 | 6697838 | 21-22 AB Christian Learning Center {103708-991925}   | 05L        | LMC                | \$20,612.21         |
| 2021 | 8 | 7646 | 6663346 | '-21-22 AB Christian Learning Center Freedom School Summer Reading Program {103708-991925} | 05L        | LMC                | \$38,506.50         |
| 2021 | 8 | 7646 | 6672811 | '-21-22 AB Christian Learning Center Freedom School Summer Reading Program {103708-991925} | 05L        | LMC                | \$21,665.88         |
| 2021 | 8 | 7646 | 6697842 | '-21-22 AB Christian Learning Center Freedom School Summer Reading Program {103708-991925} | 05L        | LMC                | \$5,130.62          |
| 2021 | 8 | 7647 | 6592890 | 21-22 United Community Centers Center {103708-991930}                                      | 05L        | LMC                | \$9,047.25          |
| 2021 | 8 | 7647 | 6593033 | 21-22 United Community Centers Center {103708-991930}                                      | 05L        | LMC                | \$4,613.00          |
| 2021 | 8 | 7647 | 6600504 | 21-22 United Community Centers Center {103708-991930}                                      | 05L        | LMC                | \$9,437.25          |
| 2021 | 8 | 7647 | 6638777 | 21-22 United Community Centers Center {103708-991930}                                      | 05L        | LMC                | \$7,340.25          |
| 2021 | 8 | 7647 | 6638781 | 21-22 United Community Centers Center {103708-991930}                                      | 05L        | LMC                | \$7,403.63          |
| 2021 | 8 | 7647 | 6638783 | 21-22 United Community Centers Center {103708-991930}                                      | 05L        | LMC                | \$8,502.00          |
| 2021 | 8 | 7647 | 6645513 | 21-22 United Community Centers Center {103708-991930}                                      | 05L        | LMC                | \$17,019.03         |
| 2021 | 8 | 7647 | 6659126 | 21-22 United Community Centers Center {103708-991930}                                      | 05L        | LMC                | \$12,906.38         |
| 2021 | 8 | 7647 | 6672813 | 21-22 United Community Centers Center {103708-991930}                                      | 05L        | LMC                | \$17,030.01         |

|      |    |      |         |  |            |                    |                     |
|------|----|------|---------|--|------------|--------------------|---------------------|
| 2021 | 8  | 7647 | 6686371 | 21-22 United Community Centers Center {103708-991930}                                    | 05L        | LMC                | \$6,701.20          |
|      |    |      |         |  | <b>05L</b> | <b>Matrix Code</b> | <b>\$356,784.81</b> |
| 2021 | 7  | 7644 | 6592201 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$8,546.35          |
| 2021 | 7  | 7644 | 6592202 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$8,562.82          |
| 2021 | 7  | 7644 | 6593034 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$8,281.00          |
| 2021 | 7  | 7644 | 6603610 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$9,578.86          |
| 2021 | 7  | 7644 | 6612106 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$9,091.56          |
| 2021 | 7  | 7644 | 6639068 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$8,889.85          |
| 2021 | 7  | 7644 | 6645516 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$8,985.80          |
| 2021 | 7  | 7644 | 6656471 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$16,841.56         |
| 2021 | 7  | 7644 | 6663331 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$11,178.08         |
| 2021 | 7  | 7644 | 6686372 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$9,131.26          |
| 2021 | 7  | 7644 | 6697844 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$10,031.86         |
| 2021 | 7  | 7644 | 6697845 | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                          | 05U        | LMC                | \$9,553.13          |
|      |    |      |         |  | <b>05U</b> | <b>Matrix Code</b> | <b>\$118,672.13</b> |
| 2019 | 6  | 7615 | 6627028 | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | 05W        | LMA                | \$38,271.85         |
| 2019 | 6  | 7615 | 6633560 | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | 05W        | LMA                | \$4,685.73          |
| 2019 | 6  | 7615 | 6638748 | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | 05W        | LMA                | \$12,583.08         |
| 2019 | 6  | 7615 | 6645462 | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | 05W        | LMA                | \$8,798.45          |
| 2019 | 6  | 7615 | 6645464 | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | 05W        | LMA                | \$8,774.40          |
| 2019 | 6  | 7615 | 6651950 | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | 05W        | LMA                | \$12,244.48         |
| 2019 | 6  | 7615 | 6657289 | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | 05W        | LMA                | \$10,866.68         |
| 2019 | 6  | 7615 | 6685318 | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | 05W        | LMA                | \$10,524.65         |
| 2019 | 6  | 7615 | 6685321 | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | 05W        | LMA                | \$59,524.48         |
|      |    |      |         |  | <b>05W</b> | <b>Matrix Code</b> | <b>\$166,273.80</b> |
| 2021 | 12 | 7655 | 6592883 | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | 05Z        | LMC                | \$4,357.82          |
| 2021 | 12 | 7655 | 6600515 | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | 05Z        | LMC                | \$4,421.27          |
| 2021 | 12 | 7655 | 6638758 | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | 05Z        | LMC                | \$4,787.13          |
| 2021 | 12 | 7655 | 6638760 | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | 05Z        | LMC                | \$4,459.17          |
| 2021 | 12 | 7655 | 6638763 | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | 05Z        | LMC                | \$5,847.10          |
| 2021 | 12 | 7655 | 6656462 | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | 05Z        | LMC                | \$4,170.14          |
| 2021 | 12 | 7655 | 6661252 | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | 05Z        | LMC                | \$13,764.96         |
| 2021 | 12 | 7655 | 6686347 | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | 05Z        | LMC                | \$14,827.54         |
| 2021 | 12 | 7655 | 6686348 | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | 05Z        | LMC                | \$15,008.54         |
| 2021 | 12 | 7655 | 6697956 | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | 05Z        | LMC                | \$3,356.33          |
| 2021 | 12 | 7656 | 6592192 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$13,284.41         |
| 2021 | 12 | 7656 | 6592193 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$7,838.56          |
| 2021 | 12 | 7656 | 6592839 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$14,739.60         |
| 2021 | 12 | 7656 | 6603601 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$13,107.44         |
| 2021 | 12 | 7656 | 6638767 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$11,301.21         |
| 2021 | 12 | 7656 | 6638768 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$10,140.30         |

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|--------------|----|------|---------|--|------------|--------------------|-----------------------|
| 2021         | 12 | 7656 | 6645510 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$10,190.30           |
| 2021         | 12 | 7656 | 6656446 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$16,369.31           |
| 2021         | 12 | 7656 | 6663332 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$13,862.79           |
| 2021         | 12 | 7656 | 6686378 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$19,489.84           |
| 2021         | 12 | 7656 | 6697834 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$13,116.05           |
| 2021         | 12 | 7656 | 6697835 | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | 05Z        | LMC                | \$1,560.19            |
|              |    |      |         |  | <b>05Z</b> | <b>Matrix Code</b> | <b>\$220,000.00</b>   |
| 2021         | 2  | 7637 | 6614634 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$38,735.39           |
| 2021         | 2  | 7637 | 6614635 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$33,922.97           |
| 2021         | 2  | 7637 | 6614915 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$38,865.96           |
| 2021         | 2  | 7637 | 6616533 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$46,815.88           |
| 2021         | 2  | 7637 | 6616534 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$40,759.06           |
| 2021         | 2  | 7637 | 6627123 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$46,556.28           |
| 2021         | 2  | 7637 | 6646810 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$56,897.14           |
| 2021         | 2  | 7637 | 6646813 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$47,254.43           |
| 2021         | 2  | 7637 | 6657321 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$48,492.00           |
| 2021         | 2  | 7637 | 6660676 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$24,487.67           |
| 2021         | 2  | 7637 | 6683569 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$25,413.90           |
| 2021         | 2  | 7637 | 6697716 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$50,222.57           |
| 2021         | 2  | 7637 | 6697740 | 21-22 NSD Rehab/Construction Management Program Delivery{103708-991909}                  | 14H        | LMC                | \$48,027.91           |
|              |    |      |         |  | <b>14H</b> | <b>Matrix Code</b> | <b>\$546,451.16</b>   |
| <b>Total</b> |    |      |         |  |            |                    | <b>\$3,332,505.87</b> |

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name   | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|---|--------------|-----------|-------------|--------------------|--------------|
| 2020      | 10           | 7546          | 6639062        | No   | 20-21 Meals On Wheels {103020-991932}                     | B20MC480010  | EN        | 05A         | LMC                | \$13,750.00  |
| 2020      | 10           | 7546          | 6656406        | No   | 20-21 Meals On Wheels {103020-991932}                     | B20MC480010  | EN        | 05A         | LMC                | \$5,525.00   |
| 2020      | 10           | 7546          | 6656407        | No   | 20-21 Meals On Wheels {103020-991932}                     | B20MC480010  | EN        | 05A         | LMC                | \$5,525.00   |
| 2020      | 10           | 7546          | 6673439        | No   | 20-21 Meals On Wheels {103020-991932}                     | B20MC480010  | EN        | 05A         | LMC                | \$8,765.38   |
| 2020      | 10           | 7546          | 6689087        | No   | 20-21 Meals On Wheels {103020-991932}                     | B20MC480010  | EN        | 05A         | LMC                | \$5,525.00   |
| 2020      | 10           | 7546          | 6697786        | No   | 20-21 Meals On Wheels {103020-991932}                     | B20MC480010  | EN        | 05A         | LMC                | \$2,147.89   |
| 2020      | 10           | 7546          | 6697864        | No   | 20-21 Meals On Wheels {103020-991932}                     | B20MC480010  | EN        | 05A         | LMC                | \$8,763.59   |
| 2021      | 10           | 7652          | 6592194        | No   | 21-22 Meals On Wheels - Nutrition Program {103708-991932} | B21MC480010  | EN        | 05A         | LMC                | \$9,380.07   |
| 2021      | 10           | 7652          | 6592195        | No   | 21-22 Meals On Wheels - Nutrition Program {103708-991932} | B21MC480010  | EN        | 05A         | LMC                | \$5,450.87   |
| 2021      | 10           | 7652          | 6592196        | No   | 21-22 Meals On Wheels - Nutrition Program {103708-991932} | B21MC480010  | EN        | 05A         | LMC                | \$9,330.06   |
| 2021      | 10           | 7652          | 6603603        | No   | 21-22 Meals On Wheels - Nutrition Program {103708-991932} | B21MC480010  | EN        | 05A         | LMC                | \$8,044.14   |

|      |    |      |         |    |  |             |    |            |                    |                     |
|------|----|------|---------|----|--|-------------|----|------------|--------------------|---------------------|
| 2021 | 10 | 7652 | 6612107 | No | 21-22 Meals On Wheels - Nutrition Program {103708-991932}      | B21MC480010 | EN | 05A        | LMC                | \$6,408.14          |
| 2021 | 10 | 7652 | 6639306 | No | 21-22 Meals On Wheels - Nutrition Program {103708-991932}      | B21MC480010 | EN | 05A        | LMC                | \$8,807.81          |
| 2021 | 10 | 7652 | 6639315 | No | 21-22 Meals On Wheels - Nutrition Program {103708-991932}      | B21MC480010 | EN | 05A        | LMC                | \$2,578.91          |
| 2021 | 10 | 7653 | 6592198 | No | 21-22 Meals On Wheels - Transportation Program {103708-991932} | B21MC480010 | EN | 05A        | LMC                | \$10,450.00         |
| 2021 | 10 | 7653 | 6639064 | No | 21-22 Meals On Wheels - Transportation Program {103708-991932} | B21MC480010 | EN | 05A        | LMC                | \$6,250.00          |
| 2021 | 10 | 7653 | 6639065 | No | 21-22 Meals On Wheels - Transportation Program {103708-991932} | B21MC480010 | EN | 05A        | LMC                | \$8,225.00          |
| 2021 | 10 | 7653 | 6639315 | No | 21-22 Meals On Wheels - Transportation Program {103708-991932} | B21MC480010 | EN | 05A        | LMC                | \$6,182.61          |
| 2021 | 10 | 7653 | 6656464 | No | 21-22 Meals On Wheels - Transportation Program {103708-991932} | B21MC480010 | EN | 05A        | LMC                | \$8,765.38          |
| 2021 | 10 | 7653 | 6659128 | No | 21-22 Meals On Wheels - Transportation Program {103708-991932} | B21MC480010 | EN | 05A        | LMC                | \$8,761.52          |
| 2021 | 10 | 7653 | 6672986 | No | 21-22 Meals On Wheels - Transportation Program {103708-991932} | B21MC480010 | EN | 05A        | LMC                | \$5,525.00          |
| 2021 | 10 | 7653 | 6686672 | No | 21-22 Meals On Wheels - Transportation Program {103708-991932} | B21MC480010 | EN | 05A        | LMC                | \$8,761.52          |
| 2021 | 10 | 7653 | 6697785 | No | 21-22 Meals On Wheels - Transportation Program {103708-991932} | B21MC480010 | EN | 05A        | LMC                | \$3,364.61          |
| 2021 | 10 | 7654 | 6603615 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$5,580.93          |
| 2021 | 10 | 7654 | 6603618 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$5,693.72          |
| 2021 | 10 | 7654 | 6603620 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$5,914.41          |
| 2021 | 10 | 7654 | 6603624 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$5,117.62          |
| 2021 | 10 | 7654 | 6639071 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$6,295.95          |
| 2021 | 10 | 7654 | 6639072 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$5,215.57          |
| 2021 | 10 | 7654 | 6645521 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$7,139.40          |
| 2021 | 10 | 7654 | 6659129 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$3,450.45          |
| 2021 | 10 | 7654 | 6686359 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$5,838.13          |
| 2021 | 10 | 7654 | 6686362 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$5,899.78          |
| 2021 | 10 | 7654 | 6686364 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$5,065.87          |
| 2021 | 10 | 7654 | 6697848 | No | 21-22 Guardianship Services {103708-9919D1}                    | B21MC480010 | EN | 05A        | LMC                | \$8,780.13          |
|      |    |      |         |    |  |             |    | <b>05A</b> | <b>Matrix Code</b> | <b>\$236,279.46</b> |
| 2020 | 9  | 7543 | 6604726 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$5,842.52          |
| 2020 | 9  | 7543 | 6604728 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$5,842.36          |
| 2020 | 9  | 7543 | 6604730 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$4,288.61          |
| 2020 | 9  | 7543 | 6604731 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$6,038.52          |
| 2020 | 9  | 7543 | 6645504 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$6,038.52          |
| 2020 | 9  | 7543 | 6645505 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$4,982.61          |
| 2020 | 9  | 7543 | 6645507 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$4,240.82          |
| 2020 | 9  | 7543 | 6656424 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$5,546.33          |
| 2020 | 9  | 7543 | 6663323 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$6,904.00          |
| 2020 | 9  | 7543 | 6686389 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$6,904.00          |
| 2020 | 9  | 7543 | 6686391 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$6,904.00          |
| 2020 | 9  | 7543 | 6697783 | No | 20-21 Girls Inc of Tarrant County {103020-991936}              | B20MC480010 | EN | 05D        | LMC                | \$6,467.71          |
| 2021 | 9  | 7648 | 6592199 | No | 21-22 Boys & Girls Club {103708-991934}                        | B21MC480010 | EN | 05D        | LMC                | \$2,098.21          |
| 2021 | 9  | 7648 | 6592200 | No | 21-22 Boys & Girls Club {103708-991934}                        | B21MC480010 | EN | 05D        | LMC                | \$3,801.38          |
| 2021 | 9  | 7648 | 6592887 | No | 21-22 Boys & Girls Club {103708-991934}                        | B21MC480010 | EN | 05D        | LMC                | \$3,946.87          |
| 2021 | 9  | 7648 | 6603609 | No | 21-22 Boys & Girls Club {103708-991934}                        | B21MC480010 | EN | 05D        | LMC                | \$2,601.27          |

|      |   |      |         |    |   |             |    |            |                    |                     |
|------|---|------|---------|----|---|-------------|----|------------|--------------------|---------------------|
| 2021 | 9 | 7648 | 6638785 | No | 21-22 Boys & Girls Club {103708-991934}                               | B21MC480010 | EN | 05D        | LMC                | \$4,094.48          |
| 2021 | 9 | 7648 | 6638786 | No | 21-22 Boys & Girls Club {103708-991934}                               | B21MC480010 | EN | 05D        | LMC                | \$4,529.38          |
| 2021 | 9 | 7648 | 6638788 | No | 21-22 Boys & Girls Club {103708-991934}                               | B21MC480010 | EN | 05D        | LMC                | \$6,805.49          |
| 2021 | 9 | 7648 | 6656469 | No | 21-22 Boys & Girls Club {103708-991934}                               | B21MC480010 | EN | 05D        | LMC                | \$4,665.81          |
| 2021 | 9 | 7648 | 6661249 | No | 21-22 Boys & Girls Club {103708-991934}                               | B21MC480010 | EN | 05D        | LMC                | \$11,989.70         |
| 2021 | 9 | 7648 | 6686349 | No | 21-22 Boys & Girls Club {103708-991934}                               | B21MC480010 | EN | 05D        | LMC                | \$9,206.44          |
| 2021 | 9 | 7648 | 6686352 | No | 21-22 Boys & Girls Club {103708-991934}                               | B21MC480010 | EN | 05D        | LMC                | \$5,273.44          |
| 2021 | 9 | 7648 | 6697843 | No | 21-22 Boys & Girls Club {103708-991934}                               | B21MC480010 | EN | 05D        | LMC                | \$987.53            |
| 2021 | 9 | 7649 | 6592205 | No | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7}                | B21MC480010 | EN | 05D        | LMC                | \$5,267.48          |
| 2021 | 9 | 7649 | 6592206 | No | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7}                | B21MC480010 | EN | 05D        | LMC                | \$7,000.81          |
| 2021 | 9 | 7649 | 6638794 | No | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7}                | B21MC480010 | EN | 05D        | LMC                | \$6,486.27          |
| 2021 | 9 | 7649 | 6638796 | No | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7}                | B21MC480010 | EN | 05D        | LMC                | \$7,493.86          |
| 2021 | 9 | 7649 | 6638798 | No | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7}                | B21MC480010 | EN | 05D        | LMC                | \$6,813.10          |
| 2021 | 9 | 7649 | 6697850 | No | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7}                | B21MC480010 | EN | 05D        | LMC                | \$11,199.01         |
| 2021 | 9 | 7649 | 6697852 | No | 21-22 Artes de la Rosa - Artes Academy {103708-9919D7}                | B21MC480010 | EN | 05D        | LMC                | \$10,457.84         |
| 2021 | 9 | 7650 | 6592209 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$3,724.11          |
| 2021 | 9 | 7650 | 6603658 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$4,019.71          |
| 2021 | 9 | 7650 | 6638800 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$4,011.16          |
| 2021 | 9 | 7650 | 6638803 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$3,832.76          |
| 2021 | 9 | 7650 | 6638805 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$5,318.02          |
| 2021 | 9 | 7650 | 6638807 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$5,403.17          |
| 2021 | 9 | 7650 | 6656474 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$5,328.47          |
| 2021 | 9 | 7650 | 6661245 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$5,403.17          |
| 2021 | 9 | 7650 | 6686367 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$4,689.21          |
| 2021 | 9 | 7650 | 6686370 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$3,047.47          |
| 2021 | 9 | 7650 | 6697918 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YMLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$3,063.05          |
| 2021 | 9 | 7651 | 6592207 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$3,724.11          |
| 2021 | 9 | 7651 | 6592208 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$4,011.16          |
| 2021 | 9 | 7651 | 6603660 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$4,019.71          |
| 2021 | 9 | 7651 | 6638809 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$3,832.76          |
| 2021 | 9 | 7651 | 6638811 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$5,318.02          |
| 2021 | 9 | 7651 | 6638812 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$5,403.17          |
| 2021 | 9 | 7651 | 6656476 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$5,477.86          |
| 2021 | 9 | 7651 | 6661246 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$5,403.17          |
| 2021 | 9 | 7651 | 6686369 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$4,689.21          |
| 2021 | 9 | 7651 | 6697853 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$3,063.05          |
| 2021 | 9 | 7651 | 6697855 | No | 21-22 Big Brothers Big Sisters - Mentoring 2.0 @ YWLA {103708-9919D8} | B21MC480010 | EN | 05D        | LMC                | \$3,047.47          |
|      |   |      |         |    |   |             |    | <b>05D</b> | <b>Matrix Code</b> | <b>\$280,548.36</b> |
| 2021 | 6 | 7642 | 6592189 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}       | B21MC480010 | EN | 05H        | LMC                | \$3,853.87          |
| 2021 | 6 | 7642 | 6592190 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}       | B21MC480010 | EN | 05H        | LMC                | \$4,318.07          |
| 2021 | 6 | 7642 | 6592191 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}       | B21MC480010 | EN | 05H        | LMC                | \$4,544.33          |

|      |   |      |         |    |  |             |    |            |                    |                     |
|------|---|------|---------|----|--|-------------|----|------------|--------------------|---------------------|
| 2021 | 6 | 7642 | 6600496 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | B21MC480010 | EN | 05H        | LMC                | \$3,369.71          |
| 2021 | 6 | 7642 | 6612105 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | B21MC480010 | EN | 05H        | LMC                | \$4,295.87          |
| 2021 | 6 | 7642 | 6638752 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | B21MC480010 | EN | 05H        | LMC                | \$5,321.69          |
| 2021 | 6 | 7642 | 6638755 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | B21MC480010 | EN | 05H        | LMC                | \$2,542.83          |
| 2021 | 6 | 7642 | 6659124 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | B21MC480010 | EN | 05H        | LMC                | \$6,579.20          |
| 2021 | 6 | 7642 | 6663345 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | B21MC480010 | EN | 05H        | LMC                | \$5,906.00          |
| 2021 | 6 | 7642 | 6686375 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | B21MC480010 | EN | 05H        | LMC                | \$9,890.32          |
| 2021 | 6 | 7642 | 6697830 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | B21MC480010 | EN | 05H        | LMC                | \$6,801.18          |
| 2021 | 6 | 7642 | 6697832 | No | 21-22 The Ladder Alliance - Employment Training {103708-991922}                          | B21MC480010 | EN | 05H        | LMC                | \$8,882.27          |
| 2021 | 6 | 7643 | 6592203 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$2,160.20          |
| 2021 | 6 | 7643 | 6592204 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$2,199.17          |
| 2021 | 6 | 7643 | 6600519 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$4,814.12          |
| 2021 | 6 | 7643 | 6603614 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$2,564.09          |
| 2021 | 6 | 7643 | 6638789 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$8,500.46          |
| 2021 | 6 | 7643 | 6638792 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$5,097.33          |
| 2021 | 6 | 7643 | 6645520 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$2,608.92          |
| 2021 | 6 | 7643 | 6656457 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$4,845.76          |
| 2021 | 6 | 7643 | 6663330 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$5,442.62          |
| 2021 | 6 | 7643 | 6686356 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$4,648.75          |
| 2021 | 6 | 7643 | 6686357 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$4,288.58          |
| 2021 | 6 | 7643 | 6697847 | No | 21-22 Family Pathfinders - Poverty Reduction and Household Stabilization {103708-9919D0} | B21MC480010 | EN | 05H        | LMC                | \$2,237.46          |
|      |   |      |         |    |  |             |    | <b>05H</b> | <b>Matrix Code</b> | <b>\$115,712.80</b> |
| 2020 | 8 | 7541 | 6672818 | No | 20-21 United Community Centers Center {103020-991930}                                    | B20MC480010 | EN | 05L        | LMC                | \$33,937.06         |
| 2020 | 8 | 7541 | 6686387 | No | 20-21 United Community Centers Center {103020-991930}                                    | B20MC480010 | EN | 05L        | LMC                | \$31,562.94         |
| 2020 | 8 | 7541 | 6697958 | No | 20-21 United Community Centers Center {103020-991930}                                    | B20MC480010 | EN | 05L        | LMC                | \$55.00             |
| 2020 | 8 | 7542 | 6604314 | No | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                       | B20MC480010 | EN | 05L        | LMC                | \$1,066.16          |
| 2020 | 8 | 7542 | 6645500 | No | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                       | B20MC480010 | EN | 05L        | LMC                | \$7,015.57          |
| 2020 | 8 | 7542 | 6645502 | No | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                       | B20MC480010 | EN | 05L        | LMC                | \$9,975.72          |
| 2020 | 8 | 7542 | 6645503 | No | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                       | B20MC480010 | EN | 05L        | LMC                | \$5,977.90          |
| 2020 | 8 | 7542 | 6656414 | No | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                       | B20MC480010 | EN | 05L        | LMC                | \$10,744.88         |
| 2020 | 8 | 7542 | 6656419 | No | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                       | B20MC480010 | EN | 05L        | LMC                | \$11,022.33         |
| 2020 | 8 | 7542 | 6656421 | No | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                       | B20MC480010 | EN | 05L        | LMC                | \$12,490.69         |
| 2020 | 8 | 7542 | 6697781 | No | 20-21 Camp Fire First Texas - Afterschool Programs {103020-991935}                       | B20MC480010 | EN | 05L        | LMC                | \$961.29            |
| 2021 | 8 | 7645 | 6592857 | No | 21-22 AB Christian Learning Center {103708-991925}                                       | B21MC480010 | EN | 05L        | LMC                | \$2,597.19          |
| 2021 | 8 | 7645 | 6592875 | No | 21-22 AB Christian Learning Center {103708-991925}                                       | B21MC480010 | EN | 05L        | LMC                | \$8,753.70          |

|      |   |      |         |     |  |             |    |            |                    |                     |
|------|---|------|---------|-----|--|-------------|----|------------|--------------------|---------------------|
| 2021 | 8 | 7645 | 6600512 | No  | 21-22 AB Christian Learning Center {103708-991925}   | B21MC480010 | EN | 05L        | LMC                | \$7,944.78          |
| 2021 | 8 | 7645 | 6612104 | No  | 21-22 AB Christian Learning Center {103708-991925}   | B21MC480010 | EN | 05L        | LMC                | \$4,932.07          |
| 2021 | 8 | 7645 | 6638771 | No  | 21-22 AB Christian Learning Center {103708-991925}   | B21MC480010 | EN | 05L        | LMC                | \$4,696.43          |
| 2021 | 8 | 7645 | 6638773 | No  | 21-22 AB Christian Learning Center {103708-991925}   | B21MC480010 | EN | 05L        | LMC                | \$3,646.79          |
| 2021 | 8 | 7645 | 6638776 | No  | 21-22 AB Christian Learning Center {103708-991925}   | B21MC480010 | EN | 05L        | LMC                | \$4,079.13          |
| 2021 | 8 | 7645 | 6656454 | No  | 21-22 AB Christian Learning Center {103708-991925}   | B21MC480010 | EN | 05L        | LMC                | \$7,235.22          |
| 2021 | 8 | 7645 | 6686344 | No  | 21-22 AB Christian Learning Center {103708-991925}   | B21MC480010 | EN | 05L        | LMC                | \$2,174.75          |
| 2021 | 8 | 7645 | 6697838 | No  | 21-22 AB Christian Learning Center {103708-991925}   | B21MC480010 | EN | 05L        | LMC                | \$20,612.21         |
| 2021 | 8 | 7646 | 6663346 | No  | '-21-22 AB Christian Learning Center Freedom School Summer Reading Program {103708-991925} | B21MC480010 | EN | 05L        | LMC                | \$38,506.50         |
| 2021 | 8 | 7646 | 6672811 | No  | '-21-22 AB Christian Learning Center Freedom School Summer Reading Program {103708-991925} | B21MC480010 | EN | 05L        | LMC                | \$21,665.88         |
| 2021 | 8 | 7646 | 6697842 | No  | '-21-22 AB Christian Learning Center Freedom School Summer Reading Program {103708-991925} | B21MC480010 | EN | 05L        | LMC                | \$5,130.62          |
| 2021 | 8 | 7647 | 6592890 | No  | 21-22 United Community Centers Center {103708-991930}                                      | B21MC480010 | EN | 05L        | LMC                | \$9,047.25          |
| 2021 | 8 | 7647 | 6593033 | No  | 21-22 United Community Centers Center {103708-991930}                                      | B21MC480010 | EN | 05L        | LMC                | \$4,613.00          |
| 2021 | 8 | 7647 | 6600504 | No  | 21-22 United Community Centers Center {103708-991930}                                      | B21MC480010 | EN | 05L        | LMC                | \$9,437.25          |
| 2021 | 8 | 7647 | 6638777 | No  | 21-22 United Community Centers Center {103708-991930}                                      | B21MC480010 | EN | 05L        | LMC                | \$7,340.25          |
| 2021 | 8 | 7647 | 6638781 | No  | 21-22 United Community Centers Center {103708-991930}                                      | B21MC480010 | EN | 05L        | LMC                | \$7,403.63          |
| 2021 | 8 | 7647 | 6638783 | No  | 21-22 United Community Centers Center {103708-991930}                                      | B21MC480010 | EN | 05L        | LMC                | \$8,502.00          |
| 2021 | 8 | 7647 | 6645513 | No  | 21-22 United Community Centers Center {103708-991930}                                      | B21MC480010 | EN | 05L        | LMC                | \$17,019.03         |
| 2021 | 8 | 7647 | 6659126 | No  | 21-22 United Community Centers Center {103708-991930}                                      | B21MC480010 | EN | 05L        | LMC                | \$12,906.38         |
| 2021 | 8 | 7647 | 6672813 | No  | 21-22 United Community Centers Center {103708-991930}                                      | B21MC480010 | EN | 05L        | LMC                | \$17,030.01         |
| 2021 | 8 | 7647 | 6686371 | No  | 21-22 United Community Centers Center {103708-991930}                                      | B21MC480010 | EN | 05L        | LMC                | \$6,701.20          |
|      |   |      |         |     |  |             |    | <b>05L</b> | <b>Matrix Code</b> | <b>\$356,784.81</b> |
| 2021 | 7 | 7644 | 6592201 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$8,546.35          |
| 2021 | 7 | 7644 | 6592202 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$8,562.82          |
| 2021 | 7 | 7644 | 6593034 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$8,281.00          |
| 2021 | 7 | 7644 | 6603610 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$9,578.86          |
| 2021 | 7 | 7644 | 6612106 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$9,091.56          |
| 2021 | 7 | 7644 | 6639068 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$8,889.85          |
| 2021 | 7 | 7644 | 6645516 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$8,985.80          |
| 2021 | 7 | 7644 | 6656471 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$16,841.56         |
| 2021 | 7 | 7644 | 6663331 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$11,178.08         |
| 2021 | 7 | 7644 | 6686372 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$9,131.26          |
| 2021 | 7 | 7644 | 6697844 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$10,031.86         |
| 2021 | 7 | 7644 | 6697845 | No  | 21-22 Housing Channel- Counseling & Foreclosure {103708-991938}                            | B21MC480010 | EN | 05U        | LMC                | \$9,553.13          |
|      |   |      |         |     |  |             |    | <b>05U</b> | <b>Matrix Code</b> | <b>\$118,672.13</b> |
| 2019 | 6 | 7615 | 6627028 | Yes | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                               | B19MC480010 | EN | 05W        | LMA                | \$38,271.85         |
| 2019 | 6 | 7615 | 6633560 | Yes | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                               | B19MC480010 | EN | 05W        | LMA                | \$4,685.73          |
| 2019 | 6 | 7615 | 6638748 | Yes | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                               | B19MC480010 | EN | 05W        | LMA                | \$12,583.08         |
| 2019 | 6 | 7615 | 6645462 | Yes | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                               | B19MC480010 | EN | 05W        | LMA                | \$8,798.45          |

|      |    |      |         |            |  |             |    |     |            |                    |                       |
|------|----|------|---------|------------|--|-------------|----|-----|------------|--------------------|-----------------------|
| 2019 | 6  | 7615 | 6645464 | Yes        | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | B19MC480010 | EN | 05W | LMA        | \$8,774.40         |                       |
| 2019 | 6  | 7615 | 6651950 | Yes        | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | B19MC480010 | EN | 05W | LMA        | \$12,244.48        |                       |
| 2019 | 6  | 7615 | 6657289 | Yes        | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | B19MC480010 | EN | 05W | LMA        | \$10,866.68        |                       |
| 2019 | 6  | 7615 | 6685318 | Yes        | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | B19MC480010 | EN | 05W | LMA        | \$10,524.65        |                       |
| 2019 | 6  | 7615 | 6685321 | Yes        | 19-20 Tarrant Area Food Bank RED Bus Program {102361-9919D9}                             | B19MC480010 | EN | 05W | LMA        | \$59,524.48        |                       |
|      |    |      |         |            |  |             |    |     | <b>05W</b> | <b>Matrix Code</b> | <b>\$166,273.80</b>   |
| 2021 | 12 | 7655 | 6592883 | No         | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | B21MC480010 | EN | 05Z | LMC        | \$4,357.82         |                       |
| 2021 | 12 | 7655 | 6600515 | No         | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | B21MC480010 | EN | 05Z | LMC        | \$4,421.27         |                       |
| 2021 | 12 | 7655 | 6638758 | No         | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | B21MC480010 | EN | 05Z | LMC        | \$4,787.13         |                       |
| 2021 | 12 | 7655 | 6638760 | No         | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | B21MC480010 | EN | 05Z | LMC        | \$4,459.17         |                       |
| 2021 | 12 | 7655 | 6638763 | No         | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | B21MC480010 | EN | 05Z | LMC        | \$5,847.10         |                       |
| 2021 | 12 | 7655 | 6656462 | No         | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | B21MC480010 | EN | 05Z | LMC        | \$4,170.14         |                       |
| 2021 | 12 | 7655 | 6661252 | No         | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | B21MC480010 | EN | 05Z | LMC        | \$13,764.96        |                       |
| 2021 | 12 | 7655 | 6686347 | No         | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | B21MC480010 | EN | 05Z | LMC        | \$14,827.54        |                       |
| 2021 | 12 | 7655 | 6686348 | No         | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | B21MC480010 | EN | 05Z | LMC        | \$15,008.54        |                       |
| 2021 | 12 | 7655 | 6697956 | No         | 21-22 The Salvation Army- Family Emergency Shelter/Case Manager {103708-991923}          | B21MC480010 | EN | 05Z | LMC        | \$3,356.33         |                       |
| 2021 | 12 | 7656 | 6592192 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$13,284.41        |                       |
| 2021 | 12 | 7656 | 6592193 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$7,838.56         |                       |
| 2021 | 12 | 7656 | 6592839 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$14,739.60        |                       |
| 2021 | 12 | 7656 | 6603601 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$13,107.44        |                       |
| 2021 | 12 | 7656 | 6638767 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$11,301.21        |                       |
| 2021 | 12 | 7656 | 6638768 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$10,140.30        |                       |
| 2021 | 12 | 7656 | 6645510 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$10,190.30        |                       |
| 2021 | 12 | 7656 | 6656446 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$16,369.31        |                       |
| 2021 | 12 | 7656 | 6663332 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$13,862.79        |                       |
| 2021 | 12 | 7656 | 6686378 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$19,489.84        |                       |
| 2021 | 12 | 7656 | 6697834 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$13,116.05        |                       |
| 2021 | 12 | 7656 | 6697835 | No         | 21-22 Presbyterian Night Shelter of Tarrant County - Moving Home Program {103708-991924} | B21MC480010 | EN | 05Z | LMC        | \$1,560.19         |                       |
|      |    |      |         |            |  |             |    |     | <b>05Z</b> | <b>Matrix Code</b> | <b>\$220,000.00</b>   |
|      |    |      |         | <b>No</b>  | <b>Activity to prevent, prepare for, and respond to Coronavirus</b>                      |             |    |     |            |                    | <b>\$1,327,997.56</b> |
|      |    |      |         | <b>Yes</b> | <b>Activity to prevent, prepare for, and respond to Coronavirus</b>                      |             |    |     |            |                    | <b>\$166,273.80</b>   |

Total

\$1,494,271.36

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2021      | 1            | 7631          | 6614578        | 21-22 NSD Planning & Development {103708-991901}                         | 21A         |                    | \$4,763.34   |
| 2021      | 1            | 7631          | 6616513        | 21-22 NSD Planning & Development {103708-991901}                         | 21A         |                    | \$7,797.34   |
| 2021      | 1            | 7631          | 6616515        | 21-22 NSD Planning & Development {103708-991901}                         | 21A         |                    | \$21,806.03  |
| 2021      | 1            | 7631          | 6627090        | 21-22 NSD Planning & Development {103708-991901}                         | 21A         |                    | \$7,004.95   |
| 2021      | 1            | 7631          | 6646780        | 21-22 NSD Planning & Development {103708-991901}                         | 21A         |                    | \$6,779.41   |
| 2021      | 1            | 7631          | 6646782        | 21-22 NSD Planning & Development {103708-991901}                         | 21A         |                    | \$6,754.30   |
| 2021      | 1            | 7631          | 6657306        | 21-22 NSD Planning & Development {103708-991901}                         | 21A         |                    | \$3,855.39   |
| 2021      | 1            | 7632          | 6614580        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$2,838.82   |
| 2021      | 1            | 7632          | 6614582        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$2,760.35   |
| 2021      | 1            | 7632          | 6614584        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$242.16     |
| 2021      | 1            | 7632          | 6616516        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$1,006.41   |
| 2021      | 1            | 7632          | 6616519        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$2,729.62   |
| 2021      | 1            | 7632          | 6627099        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$3,175.91   |
| 2021      | 1            | 7632          | 6646786        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$1,971.95   |
| 2021      | 1            | 7632          | 6646788        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$1,141.68   |
| 2021      | 1            | 7632          | 6657308        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$2,186.45   |
| 2021      | 1            | 7632          | 6660652        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$650.42     |
| 2021      | 1            | 7632          | 6683556        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$1,940.83   |
| 2021      | 1            | 7632          | 6697700        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$1,141.67   |
| 2021      | 1            | 7632          | 6697729        | 21-22 FMS Finance Part of 20% PA {103708-991901}                         | 21A         |                    | \$1,276.59   |
| 2021      | 1            | 7633          | 6614586        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$27,056.61  |
| 2021      | 1            | 7633          | 6614588        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$26,941.06  |
| 2021      | 1            | 7633          | 6614590        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$25,529.71  |
| 2021      | 1            | 7633          | 6616520        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$24,862.89  |
| 2021      | 1            | 7633          | 6616521        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$19,987.20  |
| 2021      | 1            | 7633          | 6627103        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$23,961.32  |
| 2021      | 1            | 7633          | 6646791        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$23,208.34  |
| 2021      | 1            | 7633          | 6646792        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$23,081.17  |
| 2021      | 1            | 7633          | 6657310        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$21,224.63  |
| 2021      | 1            | 7633          | 6660659        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$11,622.03  |
| 2021      | 1            | 7633          | 6683559        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$14,329.70  |
| 2021      | 1            | 7633          | 6697702        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$26,994.73  |
| 2021      | 1            | 7633          | 6697732        | 21-22 NSD Community Development Part of 20% PA {103708-991903}           | 21A         |                    | \$27,714.53  |
| 2021      | 1            | 7634          | 6614595        | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A         |                    | \$45,562.70  |
| 2021      | 1            | 7634          | 6614603        | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A         |                    | \$55,523.82  |
| 2021      | 1            | 7634          | 6614605        | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A         |                    | \$50,167.92  |
| 2021      | 1            | 7634          | 6616522        | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A         |                    | \$53,345.33  |

|              |   |      |         |  |     |             |                       |
|--------------|---|------|---------|--|-----|-------------|-----------------------|
| 2021         | 1 | 7634 | 6616523 | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A | \$42,224.52 |                       |
| 2021         | 1 | 7634 | 6627106 | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A | \$53,135.38 |                       |
| 2021         | 1 | 7634 | 6646794 | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A | \$51,486.29 |                       |
| 2021         | 1 | 7634 | 6646797 | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A | \$47,639.56 |                       |
| 2021         | 1 | 7634 | 6657314 | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A | \$40,944.40 |                       |
| 2021         | 1 | 7634 | 6660666 | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A | \$21,481.79 |                       |
| 2021         | 1 | 7634 | 6683561 | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A | \$17,514.24 |                       |
| 2021         | 1 | 7634 | 6697704 | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A | \$40,319.99 |                       |
| 2021         | 1 | 7634 | 6697733 | 21-22 NSD Contract Compliance & Reporting Part of 20% PA {103708-991904} | 21A | \$31,695.27 |                       |
| 2021         | 1 | 7635 | 6614607 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$19,056.01 |                       |
| 2021         | 1 | 7635 | 6614609 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$19,302.72 |                       |
| 2021         | 1 | 7635 | 6614612 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$18,624.89 |                       |
| 2021         | 1 | 7635 | 6616527 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$22,221.81 |                       |
| 2021         | 1 | 7635 | 6616528 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$17,811.69 |                       |
| 2021         | 1 | 7635 | 6627110 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$22,782.01 |                       |
| 2021         | 1 | 7635 | 6646799 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$31,369.43 |                       |
| 2021         | 1 | 7635 | 6646803 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$17,568.73 |                       |
| 2021         | 1 | 7635 | 6657317 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$18,224.57 |                       |
| 2021         | 1 | 7635 | 6660672 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$9,622.66  |                       |
| 2021         | 1 | 7635 | 6683563 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$10,092.02 |                       |
| 2021         | 1 | 7635 | 6697707 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$19,196.03 |                       |
| 2021         | 1 | 7635 | 6697736 | 21-22 NSD Administration & Loan Services {103708-991905}                 | 21A | \$47,653.92 |                       |
| <b>Total</b> |   |      |         |  |     | <b>21A</b>  | <b>Matrix Code</b>    |
|              |   |      |         |  |     |             | <b>\$1,202,905.24</b> |
|              |   |      |         |  |     |             | <b>\$1,202,905.24</b> |



## HUD ESG CAPER

Grant: **ESG: Fort Worth - TX - Report** Type: **CAPER**

### Report Date Range

10/1/2021 to 9/30/2022

### Contact Information

|                  |  |
|------------------|--|
| First Name       | Sharon   |
| Middle Name      | A  |
| Last Name        | Burkley  |
| Suffix           |  |
| Title            | Community Development Planning Manager             |
| Street Address 1 | 200 Texas Street, Neighborhood Services Department |
| Street Address 2 | Neighborhood Services Department                   |
| City             | Fort Worth   |
| State            | Texas  |
| ZIP Code         | 76102  |
| E-mail Address   | Sharon.Burkley@fortworthtexas.gov                  |
| Phone Number     | (817)392-5785                                      |
| Extension        |  |
| Fax Number       | (817)392-7328                                      |

### Project types carried out during the program year

| Components                               | Projects | Total Persons Reported | Total Households Reported |
|--|----------|------------------------|---------------------------|
| Emergency Shelter                        | 1        | 715                    | 230                       |
| Day Shelter                              | 1        | 5300                   | 3163                      |
| Transitional Housing                     | 0        | 0                      | 0                         |
| <b>Total Emergency Shelter Component</b> | <b>2</b> | <b>6015</b>            | <b>3393</b>               |
| Total Street Outreach                    | 0        | 0                      | 0                         |
| Total PH - Rapid Re-Housing              | 1        | 360                    | 112                       |
| Total Homelessness Prevention            | 0        | 0                      | 0                         |

### Grant Information

#### Emergency Shelter Rehab/Conversion

|   |    |
|---|----|
| Did you create additional shelter beds/units through an ESG-funded rehab project      | No |
| Did you create additional shelter beds/units through an ESG-funded conversion project | No |

#### Data Participation Information

|   |    |
|---|----|
| Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP | No |
| How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?   | 0  |

### Project Outcomes

- no data -



Financial Information

ESG Information from IDIS

As of 11/25/2022

| FY    | Grant Number | Current Authorized Amount | Funds Committed By Recipient | Funds Drawn    | Balance Remaining | Obligation Date | Expenditur |
|-------|--------------|---------------------------|------------------------------|----------------|-------------------|-----------------|------------|
| 2021  | E21MC480010  | \$632,124.00              | \$632,124.00                 | \$478,732.69   | \$153,391.31      | 8/27/2021       | 8/27/2023  |
| 2020  | E20MC480010  | \$638,858.00              | \$638,825.51                 | \$638,825.49   | \$32.51           | 9/4/2020        | 9/4/2022   |
| 2019  | E19MC480010  | \$616,266.00              | \$616,266.00                 | \$616,266.00   | \$0               | 8/27/2019       | 8/27/2021  |
| 2018  | E18MC480010  | \$587,565.00              | \$587,565.00                 | \$587,565.00   | \$0               | 10/3/2018       | 10/3/2020  |
| 2017  | E17MC480010  | \$577,437.00              | \$577,437.00                 | \$577,437.00   | \$0               | 10/19/2017      | 10/19/201  |
| 2016  | E16MC480010  | \$570,031.00              | \$570,031.00                 | \$570,031.00   | \$0               | 10/11/2016      | 10/11/201  |
| 2015  | E15MC480010  | \$552,108.00              | \$552,108.00                 | \$552,108.00   | \$0               | 11/17/2015      | 11/17/201  |
| Total |              | \$5,093,615.00            | \$5,093,582.51               | \$4,940,191.18 | \$153,423.82      |                 |            |

Expenditures

2021 Yes 2020 No 2019 No 2018 No 2017 No 2016 N

FY2021 Annual ESG Funds for

Homelessness Prevention

Non-COVID

Rental Assistance

106,440.00

Relocation and Stabilization Services - Financial Assistance

Relocation and Stabilization Services - Services

Hazard Pay (unique activity)

Landlord Incentives (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

Homeless Prevention Expenses

106,440.00

FY2021 Annual ESG Funds for

Rapid Re-Housing

Non-COVID

Rental Assistance

0.00

Relocation and Stabilization Services - Financial Assistance

Relocation and Stabilization Services - Services

Hazard Pay (unique activity)

Landlord Incentives (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

RRH Expenses

0.00

FY2021 Annual ESG Funds for

Emergency Shelter

Non-COVID

Essential Services

Operations

372,292.69

Renovation

Major Rehab

Conversion

Hazard Pay (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

Emergency Shelter Expenses

372,292.69

FY2021 Annual ESG Funds for

Temporary Emergency Shelter

Non-COVID

Essential Services

Operations

Leasing existing real property or temporary structures

Acquisition

Renovation

Hazard Pay (unique activity)

Volunteer Incentives (unique activity)

Training *(unique activity)*

Other Shelter Costs

**Temporary Emergency Shelter Expenses**

FY2021 Annual ESG Funds for

**Street Outreach**

Non-COVID

Essential Services

0.00

Hazard Pay *(unique activity)*

Volunteer Incentives *(unique activity)*

Training *(unique activity)*

Handwashing Stations/Portable Bathrooms *(unique activity)*

**Street Outreach Expenses**

0.00

FY2021 Annual ESG Funds for

**Other ESG Expenditures**

Non-COVID

Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*

Coordinated Entry COVID Enhancements *(unique activity)*

Training *(unique activity)*

Vaccine Incentives *(unique activity)*

HMIS

Administration

10,029.73

**Other Expenses**

10,029.73

FY2021 Annual ESG Funds for

Non-COVID

**Total Expenditures**

488,762.42

Match

**Total ESG expenditures plus match**

488,762.42

**Total expenditures plus match for all years**



## ESG Expenditure Report

| Grantee        | City of Fort Worth (21001-103710),    | Grant Amount            | \$632,124.00  |                                     |            |                 |            |                            |               |                         |               |                |              |
|----------------|---------------------------------------|-------------------------|---------------|-------------------------------------|------------|-----------------|------------|----------------------------|---------------|-------------------------|---------------|----------------|--------------|
| Grant #        | E-15-MC-48-0006                       | Cumulative Expenditures | \$ 488,762.42 | % Essential Services & SS (60% cap) | 58.9%      |                 |            |                            |               |                         |               |                |              |
| Report Period  | October 01, 2021 - September 30, 2022 | Unexpended Balance      | \$ 143,361.58 | % Administration (7.5% cap)         | 1.6%       |                 |            |                            |               |                         |               |                |              |
| IDIS Project # | Project Name                          | Street Outreach         |               | HMIS                                |            | Rapid Rehousing |            | Emergency Shelter Services |               | Homelessness Prevention |               | Administration |              |
|                |                                       | This Year               | Cumulative    | This Year                           | Cumulative | This Year       | Cumulative | This Year                  | Cumulative    | This Year               | Cumulative    | This Year      | Cumulative   |
| 7658           | City of Fort Worth Administration     |                         |               |                                     |            |                 |            |                            |               |                         |               | \$10,029.73    | \$10,029.73  |
| 7659           | SS PRESBYTERIAN NIGHT SHELTER         |                         |               |                                     |            |                 |            | \$130,315.00               | \$130,315.00  |                         |               |                |              |
| 7659           | SS SAFEHAVEN                          |                         |               |                                     |            |                 |            | \$64,977.69                | \$64,977.69   |                         |               |                |              |
| 7659           | SS TRUE WORTH PLACE                   |                         |               |                                     |            |                 |            | \$177,000.00               | \$177,000.00  |                         |               |                |              |
| 7660           | HP SALVATION ARMY                     |                         |               |                                     |            |                 |            |                            |               | \$106,440.00            | \$106,440.00  |                |              |
| 7661           | RRH- CTL                              |                         |               |                                     |            |                 |            |                            |               |                         |               |                |              |
|                |                                       |                         |               |                                     |            |                 |            |                            |               |                         |               |                |              |
|                |                                       |                         |               |                                     |            |                 |            |                            |               |                         |               |                |              |
|                |                                       |                         |               |                                     |            |                 |            |                            |               |                         |               |                |              |
|                |                                       |                         |               |                                     |            |                 |            |                            |               |                         |               |                |              |
|                |                                       |                         |               |                                     |            |                 |            |                            |               |                         |               |                |              |
|                |                                       |                         |               |                                     |            |                 |            |                            |               |                         |               |                |              |
| Totals         |                                       | \$ -                    | \$ -          | \$ -                                | \$ -       | \$ -            | \$ -       | \$ 372,292.69              | \$ 372,292.69 | \$ 106,440.00           | \$ 106,440.00 | \$ 10,029.73   | \$ 10,029.73 |

Comments: Year 1 Expenditures of Grant Project 21001-103710

## ESG Expenditure Report

| Grantee        | City of Fort Worth (21001-103022, 102719, 103024) |                 |              |           |            | Grant Amount            | \$8,912,346.00  |                                     |                |                         |              |                |              |
|----------------|---|-----------------|--------------|-----------|------------|-------------------------|-----------------|-------------------------------------|----------------|-------------------------|--------------|----------------|--------------|
| Grant #        | E-15-MC-48-0006                                   |                 |              |           |            | Cumulative Expenditures | \$ 7,145,765.38 | % Essential Services & SS (60% cap) | 22.5%          |                         |              |                |              |
| Report Period  | October 01, 2021 - September 30, 2022             |                 |              |           |            | Unexpended Balance      | \$ 1,766,580.62 | % Administration (7.5% cap)         | 3.2%           |                         |              |                |              |
| IDIS Project # | Project Name                                      | Street Outreach |              | HMIS      |            | Rapid Rehousing         |                 | Emergency Shelter Services          |                | Homelessness Prevention |              | Administration |              |
|                |   | This Year       | Cumulative   | This Year | Cumulative | This Year               | Cumulative      | This Year                           | Cumulative     | This Year               | Cumulative   | This Year      | Cumulative   |
| 7495           | City of Fort Worth Administration                 |                 |              |           |            |                         |                 |                                     |                |                         |              | \$34,744.95    | \$47,914.00  |
| 7495           | NSD-ESG-CV ADMIN                                  |                 |              |           |            |                         |                 |                                     |                |                         |              | \$41,654.27    | \$127,587.79 |
| 7495           | NSD-ESG-CV 2 ADMIN                                |                 |              |           |            |                         |                 |                                     |                |                         |              | \$73,740.44    | \$109,180.00 |
| 7496           | SS-Presbyterian Night Shelter                     |                 |              |           |            |                         |                 |                                     | \$131,315.00   |                         |              |                |              |
| 7496           | SS SAFEHAVEN                                      |                 |              |           |            |                         |                 | \$6,671.63                          | \$74,967.51    |                         |              |                |              |
| 7496           | SS TRUE WORTH PLACE                               |                 |              |           |            |                         |                 | \$11,954.21                         | \$177,000.00   |                         |              |                |              |
| 7552           | HP-Salvation Army                                 |                 |              |           |            |                         |                 |                                     |                | \$0.00                  | \$107,629.00 |                |              |
| 7493           | RR-Ctr for Transforming Lives                     |                 |              |           |            | \$27,937.31             | \$99,999.98     |                                     |                |                         |              |                |              |
| 7493           | CENTER FOR TRANSFORMING LIVES-RR                  |                 |              |           |            | \$171,821.43            | \$221,718.15    |                                     |                |                         |              |                |              |
| 7493           | SALVATION ARMY-RR                                 |                 |              |           |            | \$191,191.57            | \$357,500.00    |                                     |                |                         |              |                |              |
| 7493           | SAFEHAVEN-RR                                      |                 |              |           |            | \$3,300.00              | \$99,811.31     |                                     |                |                         |              |                |              |
| 7493           | DAY RESOURCE CENTER-RR                            |                 |              |           |            | \$114,446.83            | \$192,554.84    |                                     |                |                         |              |                |              |
| 7493           | PRESBYTERIAN NIGHT SHELTER-RR                     |                 |              |           |            | \$230,185.52            | \$543,929.18    |                                     |                |                         |              |                |              |
| 7496           | PRESBYTERIAN NIGHT SHELTER-SS                     |                 |              |           |            |                         |                 |                                     | \$230,000.00   |                         |              |                |              |
| 7496           | TRUE WORTH-DS                                     |                 |              |           |            |                         |                 | \$45,702.40                         | \$165,702.40   |                         |              |                |              |
| 7496           | SALVATION ARMY-ES                                 |                 |              |           |            |                         |                 | \$30,699.92                         | \$82,500.00    |                         |              |                |              |
| 7496           | SS- Directions Home                               |                 |              |           |            |                         |                 | \$70,773.35                         | \$109,241.13   |                         |              |                |              |
| 7496           | SS -PRESBYTERIAN NIGHT SHELTER                    |                 |              |           |            |                         |                 | \$177,124.22                        | \$317,095.26   |                         |              |                |              |
| 7496           | SS -TRUE WORTH                                    |                 |              |           |            |                         |                 | \$113,141.14                        | \$257,482.41   |                         |              |                |              |
| 7493           | RR -FW HOUSING SOLUTIONS                          |                 |              |           |            | \$35,281.78             | \$713,828.52    |                                     |                |                         |              |                |              |
| 7493           | RR -SALVATION ARMY                                |                 |              |           |            | \$569,027.01            | \$640,498.29    |                                     |                |                         |              |                |              |
| 7493           | RR -SAFEHAVEN                                     |                 |              |           |            | \$165,667.45            | \$341,539.54    |                                     |                |                         |              |                |              |
| 7493           | RR - PRESBYTERIAN NIGHT SHELTER                   |                 |              |           |            | \$473,677.80            | \$765,358.70    |                                     |                |                         |              |                |              |
| 7552           | HP - CORNERSTONE                                  |                 |              |           |            |                         |                 |                                     |                | \$421,609.81            | \$774,366.86 |                |              |
| 7552           | HP -SAFEHAVEN                                     |                 |              |           |            |                         |                 |                                     |                |                         |              |                |              |
| 7580           | OR -DAY RESOURCE CENTER                           | \$172,460.24    | \$250,646.14 |           |            |                         |                 |                                     |                |                         |              |                |              |
| 7580           | OR -TRUE WORTH                                    | \$100,901.98    | \$206,399.37 |           |            |                         |                 |                                     |                |                         |              |                |              |
| <b>Totals</b>  |   | \$273,362.22    | \$457,045.51 | \$0.00    | \$0.00     | \$1,982,536.70          | \$3,976,738.51  | \$456,066.87                        | \$1,545,303.71 | \$421,609.81            | \$881,995.86 | \$150,139.66   | \$284,681.79 |

Comments: Year 2 Expenditures of Grant Project 21001-103022,102719,103024



# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**OMB Number 2506-0133 (Expiration Date: 11/30/2023)**

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

**Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

**Final Assembly of Report.** After the entire report is assembled, number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

| HOPWA Housing Subsidy Assistance |   | [1] Outputs: Number of Households |
|----------------------------------|---|-----------------------------------|
| 1.                               | <b>Tenant-Based Rental Assistance</b>   | 60                                |
| 2a.                              | <b>Permanent Housing Facilities:</b><br>Received Operating Subsidies/Leased units                                   | 0                                 |
| 2b.                              | <b>Transitional/Short-term Facilities:</b><br>Received Operating Subsidies  | 0                                 |
| 3a.                              | <b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year       | 0                                 |
| 3b.                              | <b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year | 0                                 |
| 4.                               | <b>Short-term Rent, Mortgage, and Utility Assistance</b>  | 0                                 |
| 5.                               | <b>Adjustment for duplication (subtract)</b>  |                                   |
| 6.                               | <b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>   | 60                                |

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3,** any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at [sam.gov](http://sam.gov). SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

|   |  |  |                   |          |
|---|--|--|-------------------|----------|
| <b>HUD Grant Number</b>   |  | <b>Operating Year for this report</b><br><i>From (mm/dd/yy)</i> 10/01/2021<br><i>To (mm/dd/yy)</i> 09/30/2022  |                   |          |
| <b>Grantee Name</b><br>City of Fort Worth   |  |  |                   |          |
| <b>Business Address</b>   |  | 200 Texas St.  |                   |          |
| <b>City, County, State, Zip</b>   |  | Fort Worth   | Tarrant           | TX 76102 |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>  |  | 75-6000528   |                   |          |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>  |  | <b>System for Award Management (SAM)::</b><br><b>Is the grantee's SAM status currently active?</b><br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><b>If yes, provide SAM Number:</b>  |                   |          |
| <b>Congressional District of Grantee's Business Address</b>   |  |  |                   |          |
| <b>*Congressional District of Primary Service Area(s)</b>   |  |  |                   |          |
| <b>*City(ies) and County(ies) of Primary Service Area(s)</b>  |  | Cities:  | Counties: Tarrant |          |
| <b>Organization's Website Address</b><br><a href="http://www.fortworthtexas.gov/departments/neighborhoods">www.fortworthtexas.gov/departments/neighborhoods</a> |  | <b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><b>If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.</b> |                   |          |

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

*Note: If any information does not apply to your organization, please enter N/A.*

|  |  |  |  |
|--|--|--|--|
| <b>Project Sponsor Agency Name</b><br>Neighborhood Services Department   |  | <b>Parent Company Name, if applicable</b><br>City of Fort Worth  |  |
| <b>Name and Title of Contact at Project Sponsor Agency</b>   | Tamara Jones, Neighborhood Program Coordinator   |  |  |
| <b>Email Address</b>   | Tamara.jones@fortworthtexas.gov  |  |  |
| <b>Business Address</b>  | 200 Texas St.  |  |  |
| <b>City, County, State, Zip,</b>   | Fort Worth, Tarrant, TX 76102  |  |  |
| <b>Phone Number (with area code)</b>   | (817) 392-5958   |  |  |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>   | 75-6000526   | <b>Fax Number (with area code)</b><br>(817) 392-7328   |  |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>   |  |  |  |
| <b>Congressional District of Project Sponsor's Business Address</b>  | 12   |  |  |
| <b>Congressional District(s) of Primary Service Area(s)</b>  | 12, 33   |  |  |
| <b>City(ies) and County(ies) of Primary Service Area(s)</b>  | Cities: Fort Worth   | Counties: Johnson, Tarrant, Parker, Wise   |  |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>  | \$1,904,234.00   |  |  |
| <b>Organization's Website Address</b>  | <a href="http://www.Fortworthtexas.gov/departments/neighborhoods">www.Fortworthtexas.gov/departments/neighborhoods</a> |  |  |
| <b>Is the sponsor a nonprofit organization?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><br><i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/><br><i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> |  | <b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br><b>If yes, explain in the narrative section how this list is administered.</b> |  |

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

\*I have only been working under this program since February 2022. All efforts made during and after February have been to improve the program. The total number of households assisted during this grant year were 60.

One of the biggest achievements that was accomplished during the program year, was maintaining full capacity. It appears that the previous employee made sure that the program was always full. Prior to February 2022, there was an apparent waitlist floating around that new staff had no idea about. To ensure that people were being placed on a measurable waitlist, with the help of Neighborly Software, a waitlist was created in the system. With this, we can measure how long someone has been on the list, how many family members are in the household, and prioritization. This is believed to help streamline the process and avoid any "unwritten promises". The software that we use to complete each step of the TBRA process is called Neighborly software. Since February, we have been able to enter every household member into the software and add the data that should have been captured when Neighborly first came onboard at the end of 2021.

The City of Fort Worth is the second largest city in Dallas-Fort Worth area. The City of Fort Worth has various departments, which include the Neighborhood Services Department that operates social services to Fort Worth citizens, as well as, receive federal dollars to provide assistance to those in need. For this program, the scope of service include the following counties: Tarrant, Johnson, Parker, and Wise.

The service(s) that were provided during this grant year was solely rental assistance. Other services were not implemented or utilized during this time.

The following are individuals that are point of contact(s) for this program:

Victor Turner, Executive Director

Sharon Burkley, Community Development Planning Manager

Terrance Jones, Neighborhood Services Manager

Tamara Jones, Neighborhood Program Coordinator

### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

We have been able to maintain our program at full capacity. There have been a few disenrollments, but the waitlist that was created has worked in filling those slots. The biggest challenge that is faced has been not being able to find a place within the FMR, work schedule does not permit to look for housing opportunities, or transportation.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

There has been several discussions with our participants about maintaining safe, decent and sanitary homes. With these conversations along with inspections, we have created a plan for these participants and their families to move somewhere that is stable, safe, and sanitary. Our team worked endlessly to make sure that our participants and their families rent would get paid in a timely manner, reducing the risk of accruing late fees and evictions. For other program activities that can be utilized by the TBRA program, such as Supportive Services that have not been utilized before; we are working to establish what types of activities can be utilized and create a workflow of vendors to participate with the City of Fort Worth, so that we can ensure that our participants have access to services other than rental assistance to promote self-sufficiency.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

When our local housing authorities open their waitlist, each participant is required to apply for other housing opportunities. Clients are also referred to local Community Action Partners (CAP) programs to seek other resources such as utility assistance and local health clinics that provide minimal to no charge medical and dental services.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries. One of the things that we would like technical assistance on regarding Supportive Services. While the eligible activities are listed in HUD Exchange, we want to make sure we are using the funds appropriately, if there are any limitations to using the funds, etc.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

One of the barriers that is believed to have been encountered during this program year is creating boundaries, trust, rules specific to the internal HOPWA program. The ways we have addressed these issues is by building rapport with our clients, explaining to them in great detail of why we have these boundaries and rules, so that they can understand that this is not just a program where you stay stagnant; it’s a program for growth. We have had some people who have threatened to withdraw from the program, but after talking with them and showing them we actually care; sometimes that means being hard on them, have decided to remain on the program. There are several actions that we can take to lesson the barrier; being open and honest with each other, professional trainings regarding how to deal with the most difficult clients, and putting the “barriers” within our policies and procedures, as well as, client expectations.

|   |  |  |  |
|---|--|--|--|
| <input type="checkbox"/> HOPWA/HUD Regulations            | <input type="checkbox"/> Planning                  | <input checked="" type="checkbox"/> Housing Availability | <input checked="" type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality   | <input type="checkbox"/> Multiple Diagnoses        | <input type="checkbox"/> Eligibility                     | <input checked="" type="checkbox"/> Technical Assistance or Training         |
| <input checked="" type="checkbox"/> Supportive Services   | <input checked="" type="checkbox"/> Credit History | <input checked="" type="checkbox"/> Rental History       | <input checked="" type="checkbox"/> Criminal Justice History                 |
| <input checked="" type="checkbox"/> Housing Affordability | <input type="checkbox"/> Geography/Rural Access    | <input type="checkbox"/> Other, please explain further   |  |

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Many, if not, all of our clients are very low income households, which typically has a very low rate in terms of receiving proper services due to the lack of income. With supportive services in place, this will be able to help them obtain health goals, employment goals, and self-sufficiency. We look to provide financial classes that will assist a household in becoming financially stable to a point where they will be able to look into investing into a home.

As we all know, we are in a crisis with housing affordability/availability. It is very challenging to find something that is affordable to our population and within their price range. Prices have gone up tremendously causing a challenge for those wanting to move to a better environment to stay where they are. For participants who face obstacles getting into a better environment due to rental history and/or criminal history, we are working to establish relationships with more private landlords to offer housing solutions to our clients.

The new FMR standards have been published and increased. While this is great news to grantees and subrecipients, the market for housing is competitive. Although the FMR has gone up, offering participants a better life in a better environment is still difficult, because of the rise in inflation across the board.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.  
There are currently no evaluations or studies available.

**End of PART 1**

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

#### A. Source of Leveraging Chart

| [1] Source of Leveraging                             | [2] Amount of Leveraged Funds | [3] Type of Contribution | [4] Housing Subsidy Assistance or Other Support  |
|--|-------------------------------|--------------------------|--|
| Public Funding                                       |                               |                          |  |
| Ryan White-Housing Assistance                        |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Ryan White-Other                                     |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Housing Choice Voucher Program                       |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Low Income Housing Tax Credit                        |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| HOME   |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Continuum of Care                                    |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Emergency Solutions Grant                            |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Public: Resident Rent Payments to landlords    | \$703,128.00                  | Client portion           | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Other Public: Emergency Rental Assistance            | \$12,665.49                   | Emergency assistance     | <input checked="" type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Other Public: CEAP                                   | \$9,644.63                    | Electric/gas asst.       | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Other Public:CSBG                                    | \$8,602.00                    | Eviction prevention      | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Other Public: ARPA                                   | \$7,607.60                    | Electric/gas asst.       | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Other Public: LIWAP                                  | \$9,527.76                    | Water asst.              | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Private Funding                                      |                               |                          |  |
| Grants   |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| In-kind Resources                                    |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Private:                                       |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Private:                                       |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Funding  |                               |                          |  |
| Grantee/Project Sponsor (Agency) Cash                |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Resident Rent Payments by Client to Private Landlord |                               |                          |  |

|                                |                     |  |  |
|--------------------------------|---------------------|--|--|
| <b>TOTAL (Sum of all Rows)</b> | <b>\$751,175.48</b> |  |  |
|--------------------------------|---------------------|--|--|

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

| Program Income and Resident Rent Payments Collected |  | Total Amount of Program Income<br>(for this operating year) |
|---|--|---|
| 1.  | Program income (e.g. repayments)   | N/A   |
| 2.  | Resident Rent Payments made directly to HOPWA Program                        | 0   |
| 3.  | <b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b> | 0   |

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

| Program Income and Resident Rent Payment Expended on HOPWA programs |   | Total Amount of Program Income Expended<br>(for this operating year) |
|---|---|--|
| 1.  | Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs                       | \$165,543.78   |
| 2.  | Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs | \$79,417.01  |
| 3.  | <b>Total Program Income Expended (Sum of Rows 1 and 2)</b>  | \$244,960.79   |

End of PART 2

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**1. HOPWA Performance Planned Goal and Actual Outputs**

| HOPWA Performance<br>Planned Goal<br>and Actual                                     |   | [1] Output: Households           |        |                      |        | [2] Output: Funding        |              |
|---|---|----------------------------------|--------|----------------------|--------|----------------------------|--------------|
|   |   | HOPWA Assistance                 |        | Leveraged Households |        | HOPWA Funds                |              |
|   |   | a.                               | b.     | c.                   | d.     | e.                         | f.           |
|   |   | Goal                             | Actual | Goal                 | Actual | HOPWA Budget               | HOPWA Actual |
| <b>HOPWA Housing Subsidy Assistance</b>   |   | <b>[1] Output: Households</b>    |        |                      |        | <b>[2] Output: Funding</b> |              |
| 1.  | Tenant-Based Rental Assistance  | 60                               | 60     |                      |        | \$374,480.00               | \$165,543.78 |
| 2a.   | <b>Permanent Housing Facilities:</b><br>Received Operating Subsidies/Leased units (Households Served)   | 0                                | 0      |                      |        |                            |              |
| 2b.   | <b>Transitional/Short-term Facilities:</b><br>Received Operating Subsidies/Leased units (Households Served)<br>(Households Served)                | 0                                | 0      |                      |        |                            |              |
| 3a.   | <b>Permanent Housing Facilities:</b><br>Capital Development Projects placed in service during the operating year<br>(Households Served)           | 0                                | 0      |                      |        |                            |              |
| 3b.   | <b>Transitional/Short-term Facilities:</b><br>Capital Development Projects placed in service during the operating year<br>(Households Served)     | 0                                | 0      |                      |        |                            |              |
| 4.  | Short-Term Rent, Mortgage and Utility Assistance  | 0                                | 0      |                      |        |                            |              |
| 5.  | Permanent Housing Placement Services  | 0                                | 0      |                      |        |                            |              |
| 6.  | Adjustments for duplication (subtract)  | 0                                | 0      |                      |        |                            |              |
| 7.  | <b>Total HOPWA Housing Subsidy Assistance</b><br>(Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5) | 60                               | 0      |                      |        |                            |              |
| <b>Housing Development (Construction and Stewardship of facility based housing)</b> |   | <b>[1] Output: Housing Units</b> |        |                      |        | <b>[2] Output: Funding</b> |              |
| 8.  | Facility-based units;<br>Capital Development Projects not yet opened (Housing Units)  | 0                                | 0      | 0                    | 0      | 0                          | 0            |
| 9.  | Stewardship Units subject to 3- or 10- year use agreements  | 0                                | 0      |                      |        |                            |              |
| 10.   | <b>Total Housing Developed</b><br>(Sum of Rows 8 & 9)   |                                  |        |                      |        |                            |              |
| <b>Supportive Services</b>  |   | <b>[1] Output: Households</b>    |        |                      |        | <b>[2] Output: Funding</b> |              |
| 11a.  | Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance   | 0                                | 0      |                      |        | \$75,000.00                | 0            |
| 11b.  | Supportive Services provided by project sponsors that only provided supportive services.  | 0                                | 0      |                      |        | 0                          | 0            |
| 12.   | Adjustment for duplication (subtract)   | 0                                | 0      |                      |        |                            |              |
| 13.   | <b>Total Supportive Services</b><br>(Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b) |                                  |        |                      |        |                            |              |
| <b>Housing Information Services</b>   |   | <b>[1] Output: Households</b>    |        |                      |        | <b>[2] Output: Funding</b> |              |
| 14.   | Housing Information Services  | 0                                | 0      |                      |        | 0                          | 0            |
| 15.   | <b>Total Housing Information Services</b>   |                                  |        |                      |        |                            |              |

| Grant Administration and Other Activities |   | [1] Output: Households |  |  |  | [2] Output: Funding               |        |
|---|---|------------------------|--|--|--|-----------------------------------|--------|
| 16.                                       | Resource Identification to establish, coordinate and develop housing assistance resources |                        |  |  |  |                                   |        |
| 17.                                       | Technical Assistance<br>(if approved in grant agreement)                                  |                        |  |  |  |                                   |        |
| 18.                                       | Grantee Administration<br>(maximum 3% of total HOPWA grant)                               |                        |  |  |  |                                   |        |
| 19.                                       | Project Sponsor Administration<br>(maximum 7% of portion of HOPWA grant awarded)          |                        |  |  |  |                                   |        |
| 20.                                       | <b>Total Grant Administration and Other Activities<br/>(Sum of Rows 16 – 19)</b>          |                        |  |  |  |                                   |        |
| <b>Total Expended</b>                     |   |                        |  |  |  |                                   |        |
|   |   |                        |  |  |  | [2] Outputs: HOPWA Funds Expended |        |
|   |   |                        |  |  |  | Budget                            | Actual |
| 21.                                       | <b>Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)</b>          |                        |  |  |  |                                   |        |

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

| Supportive Services |  | [1] Output: Number of <u>Households</u> | [2] Output: Amount of HOPWA Funds Expended |
|---------------------|--|---|--|
| 1.                  | Adult day care and personal assistance   | 0                                       |  |
| 2.                  | Alcohol and drug abuse services  | 0                                       |  |
| 3.                  | Case management  | 0                                       |  |
| 4.                  | Child care and other child services  | 0                                       |  |
| 5.                  | Education  | 0                                       |  |
| 6.                  | Employment assistance and training   | 0                                       |  |
| 7.                  | Health/medical/intensive care services, if approved<br>Note: Client records must conform with 24 CFR §574.310  | 0                                       |  |
| 8.                  | Legal services   | 0                                       |  |
| 9.                  | Life skills management (outside of case management)  | 0                                       |  |
| 10.                 | Meals/nutritional services   | 0                                       |  |
| 11.                 | Mental health services   | 0                                       |  |
| 12.                 | Outreach   | 0                                       |  |
| 13.                 | Transportation   | 0                                       |  |
| 14.                 | Other Activity (if approved in grant agreement).<br>Specify:   | 0                                       |  |
| 15.                 | <b>Sub-Total Households receiving Supportive Services<br/>(Sum of Rows 1-14)</b>   | 0                                       |  |
| 16.                 | <b>Adjustment for Duplication (subtract)</b>   |   |  |
| 17.                 | <b>TOTAL Unduplicated Households receiving<br/>Supportive Services (Column [1] equals Row 15<br/>minus Row 16; Column [2] equals sum of Rows 1-14)</b> | 0                                       |  |

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

**Data Check:** The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

| Housing Subsidy Assistance Categories (STRMU) |  | [1] Output: Number of Households Served | [2] Output: Total HOPWA Funds Expended on STRMU during Operating Year |
|---|--|---|---|
| a.  | Total Short-term mortgage, rent and/or utility (STRMU) assistance                                    | 0                                       | 0   |
| b.  | Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.        | 0                                       | 0   |
| c.  | Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs. | 0                                       | 0   |
| d.  | Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.          | 0                                       | 0   |
| e.  | Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.   | 0                                       | 0   |
| f.  | Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.         | 0                                       | 0   |
| g.  | Direct program delivery costs (e.g., program operations staff time)                                  |   | 0   |

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

|  | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting |   | [4] HOPWA Client Outcomes                             |
|--|---|---|---|---|---|
|  |   |   |   |   |   |
| Tenant-Based Rental Assistance                 | 60  | 54  | 1 Emergency Shelter/Streets   | 1 | Unstable Arrangements                                 |
|  |   |   | 2 Temporary Housing   |   | Temporarily Stable, with Reduced Risk of Homelessness |
|  |   |   | 3 Private Housing   |   | Stable/Permanent Housing (PH)                         |
|  |   |   | 4 Other HOPWA   |   |   |
|  |   |   | 5 Other Subsidy   |   |   |
|  |   |   | 6 Institution   |   |   |
|  |   |   | 7 Jail/Prison   |   | Unstable Arrangements                                 |
|  |   |   | 8 Disconnected/Unknown  | 2 |   |
|  |   |   | 9 Death   | 3 |   |
| Permanent Supportive Housing Facilities/ Units | 0   | 0   | 1 Emergency Shelter/Streets   |   | Unstable Arrangements                                 |
|  |   |   | 2 Temporary Housing   |   | Temporarily Stable, with Reduced Risk of Homelessness |
|  |   |   | 3 Private Housing   |   | Stable/Permanent Housing (PH)                         |
|  |   |   | 4 Other HOPWA   |   |   |
|  |   |   | 5 Other Subsidy   |   |   |
|  |   |   | 6 Institution   |   |   |
|  |   |   | 7 Jail/Prison   |   | Unstable Arrangements                                 |
|  |   |   | 8 Disconnected/Unknown  |   |   |
|  |   |   | 9 Death   |   |   |

**B. Transitional Housing Assistance**

|  | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting |  | [4] HOPWA Client Outcomes                            |
|--|---|---|---|--|--|
|  |   |   |   |  |  |
| Transitional/ Short-Term Housing Facilities/ Units | 0   | 0   | 1 Emergency Shelter/Streets   |  | Unstable Arrangements                                |
|  |   |   | 2 Temporary Housing   |  | Temporarily Stable with Reduced Risk of Homelessness |
|  |   |   | 3 Private Housing   |  | Stable/Permanent Housing (PH)                        |
|  |   |   | 4 Other HOPWA   |  |  |
|  |   |   | 5 Other Subsidy   |  |  |
|  |   |   | 6 Institution   |  |  |
|  |   |   | 7 Jail/Prison   |  | Unstable Arrangements                                |
|  |   |   | 8 Disconnected/unknown  |  |  |

|   |  |  |         |  |            |
|---|--|--|---------|--|------------|
|   |  |  | 9 Death |  | Life Event |
| B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months |  |  |         |  |            |

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)**

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

**Assessment of Households that Received STRMU Assistance**

| [1] Output: Total number of households   | [2] Assessment of Housing Status  |  | [3] HOPWA Client Outcomes                                    |
|--|---|--|--|
| 0  | <b>Maintain Private Housing without subsidy</b><br><i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>  |  | <i>Stable/Permanent Housing (PH)</i>                         |
|  | <b>Other Private Housing without subsidy</b><br><i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>  |  |  |
|  | Other HOPWA Housing Subsidy Assistance  |  |  |
|  | Other Housing Subsidy (PH)  |  |  |
|  | <b>Institution</b><br><i>(e.g. residential and long-term care)</i>  |  |  |
|  | Likely that additional STRMU is needed to maintain current housing arrangements   |  | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
|  | <b>Transitional Facilities/Short-term</b><br><i>(e.g. temporary or transitional arrangement)</i>  |  |  |
|  | <b>Temporary/Non-Permanent Housing arrangement</b><br><i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>  |  |  |
|  | Emergency Shelter/street  |  | <i>Unstable Arrangements</i>                                 |
|  | Jail/Prison   |  |  |
|  | Disconnected  |  |  |
|  | Death   |  | <i>Life Event</i>  |
|  | 1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years). |  |  |
| 1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years). |   |  |  |

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

| Total Number of Households  |    |
|---|----|
| 1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:  |    |
| a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing   | 60 |
| b. Case Management  |    |
| c. Adjustment for duplication (subtraction)   |    |
| d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)  | 60 |
| 2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service: |    |
| a. HOPWA Case Management  |    |
| b. Total Households Served by Project Sponsors without Housing Subsidy Assistance   |    |

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

| Categories of Services Accessed  | [1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: | Outcome Indicator          |
|--|--|---|----------------------------|
| 1. Has a housing plan for maintaining or establishing stable on-going housing  | 60   |   | Support for Stable Housing |
| 2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management) | 54   |   | Access to Support          |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan  | 54   |   | Access to Health Care      |
| 4. Accessed and maintained medical insurance/assistance  | 24(likely more, but data not yet collected)  |   | Access to Health Care      |
| 5. Successfully accessed or maintained qualification for sources of income   | 50   |   | Sources of Income          |

#### Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- |  |  |  |
|--|--|--|
| <ul style="list-style-type: none"> <li>MEDICAID Health Insurance Program, or use local program name</li> <li>MEDICARE Health Insurance Program, or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>Veterans Affairs Medical Services</li> <li>AIDS Drug Assistance Program (ADAP)</li> <li>State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>Ryan White-funded Medical or Dental Assistance</li> </ul> |
|--|--|--|

**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

|   |  |  |
|---|--|--|
| <ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran’s Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul> | <ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran’s Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker’s Compensation</li> </ul> | <ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul> |
|---|--|--|

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

| Categories of Services Accessed                                  | [1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: |
|--|---|---|
| Total number of households that obtained an income-producing job | 19  |   |

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

| <b>Permanent Housing Subsidy Assistance</b>                     | <b>Stable Housing</b><br>(# of households remaining in program plus 3+4+5+6) | <b>Temporary Housing</b><br>(2)                              | <b>Unstable Arrangements</b><br>(1+7+8) | <b>Life Event</b><br>(9) |
|---|--|--|---|--------------------------|
| Tenant-Based Rental Assistance (TBRA)                           | 54   | 0  | 3                                       | 3                        |
| Permanent Facility-based Housing Assistance/Units               | 0  | 0  | 0                                       | 0                        |
| Transitional/Short-Term Facility-based Housing Assistance/Units | 0  | 0  | 0                                       | 0                        |
| <b>Total Permanent HOPWA Housing Subsidy Assistance</b>         |  | 0  | 0                                       | 0                        |
| <b>Reduced Risk of Homelessness: Short-Term Assistance</b>      | <b>Stable/Permanent Housing</b>  | <b>Temporarily Stable, with Reduced Risk of Homelessness</b> | <b>Unstable Arrangements</b>            | <b>Life Events</b>       |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU)       | 0  | 0  | 0                                       | 0                        |
| <b>Total HOPWA Housing Subsidy Assistance</b>                   | 0  | 0  | 0                                       | 0                        |

**Background on HOPWA Housing Stability Codes**

**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |  |
|---------------------|--|
| HUD Grant Number(s) | <b>Operating Year for this report</b><br>From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10 |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)  |

**2. Number of Units and Non-HOPWA Expenditures**

| Facility Name:   | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--|--|--|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) |  |  |

**3. Details of Project Site**

|  |  |
|--|--|
| Project Sites: Name of HOPWA-funded project  |  |
| Site Information: Project Zip Code(s)  |  |
| Site Information: Congressional District(s)  |  |
| Is the address of the project site confidential?   | <input type="checkbox"/> Yes, protect information; do not list<br><br><input type="checkbox"/> Not confidential; information can be made available to the public |
| <b>If the site is not confidential:</b><br>Please provide the contact information, phone, email address/location, if business address is different from facility address |  |

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

| <b>Individuals Served with Housing Subsidy Assistance</b>  | <b>Total</b> |
|--|--------------|
| Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance. | 60           |

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

| <b>Category</b>  |   | <b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b> |
|--|---|--|
| 1.   | <u>Continuing</u> to receive HOPWA support from the prior operating year  | 54   |
| <b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b> |   |  |
| 2.   | Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)  | 0  |
| 3.   | Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)   | 0  |
| 4.   | Transitional housing for homeless persons   | 0  |
| 5.   | <b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b> | 0  |
| 6.   | Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)  | 0  |
| 7.   | Psychiatric hospital or other psychiatric facility  | 0  |
| 8.   | Substance abuse treatment facility or detox center  | 0  |
| 9.   | Hospital (non-psychiatric facility)   | 0  |
| 10.  | Foster care home or foster care group home  | 0  |
| 11.  | Jail, prison or juvenile detention facility   | 0  |
| 12.  | Rented room, apartment, or house  | 0  |
| 13.  | House you own   | 0  |
| 14.  | Staying or living in someone else's (family and friends) room, apartment, or house  | 0  |
| 15.  | Hotel or motel paid for without emergency shelter voucher   | 0  |
| 16.  | Other   | 0  |
| 17.  | Don't Know or Refused   | 0  |
| 18.  | <b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>  | 54   |

**c. Homeless Individual Summary**

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

| Category  | Number of Homeless Veteran(s) | Number of Chronically Homeless |
|---|-------------------------------|--------------------------------|
| HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance | 0                             | 0                              |

**Section 2. Beneficiaries**

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

**Data Check:** The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

| Individuals and Families Served with HOPWA Housing Subsidy Assistance  | Total Number                           |
|--|--|
| 1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a) | 60                                     |
| 2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance          | (unknown)                              |
| 3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy                  | (unknown since can't answer question2) |
| <b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, &amp; 3)</b>  |  |

**b. Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

| <b>HOPWA Eligible Individuals (Chart a, Row 1)</b>     |                                       |             |               |                           |                           |                                   |
|--|---------------------------------------|-------------|---------------|---------------------------|---------------------------|-----------------------------------|
|  |                                       | <b>A.</b>   | <b>B.</b>     | <b>C.</b>                 | <b>D.</b>                 | <b>E.</b>                         |
|  |                                       | <b>Male</b> | <b>Female</b> | <b>Transgender M to F</b> | <b>Transgender F to M</b> | <b>TOTAL (Sum of Columns A-D)</b> |
| 1.   | Under 18                              | 0           | 0             | 0                         | 0                         | 0                                 |
| 2.   | 18 to 30 years                        | 3           | 0             | 0                         | 0                         | 3                                 |
| 3.   | 31 to 50 years                        | 6           | 15            | 1                         | 0                         | 22                                |
| 4.   | 51 years and Older                    | 20          | 15            | 0                         | 0                         | 35                                |
| 5.   | <b>Subtotal (Sum of Rows 1-4)</b>     | 29          | 30            | 1                         | 0                         | 60                                |
| <b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b> |                                       |             |               |                           |                           |                                   |
|  |                                       | <b>A.</b>   | <b>B.</b>     | <b>C.</b>                 | <b>D.</b>                 | <b>E.</b>                         |
|  |                                       | <b>Male</b> | <b>Female</b> | <b>Transgender M to F</b> | <b>Transgender F to M</b> | <b>TOTAL (Sum of Columns A-D)</b> |
| 6.   | Under 18                              | 16          | 19            | 0                         | 0                         | 35                                |
| 7.   | 18 to 30 years                        | 10          | 6             | 0                         | 0                         | 16                                |
| 8.   | 31 to 50 years                        | 0           | 3             | 0                         | 0                         | 3                                 |
| 9.   | 51 years and Older                    | 3           | 3             | 0                         | 0                         | 6                                 |
| 10.  | <b>Subtotal (Sum of Rows 6-9)</b>     | 29          | 31            | 0                         | 0                         | 60                                |
| 11.  | <b>TOTAL (Sum of Rows 5 &amp; 10)</b> | 58          | 61            | 0                         | 0                         | 120                               |

**c. Race and Ethnicity\***

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

| Category  |   | HOPWA Eligible Individuals   |  | All Other Beneficiaries   |  |
|---|---|--|--|---|--|
|   |   | [A] Race<br>[all individuals<br>reported in<br>Section 2, Chart a,<br>Row 1] | [B] Ethnicity<br>[Also identified as<br>Hispanic or<br>Latino] | [C] Race<br>[total of<br>individuals<br>reported in<br>Section 2, Chart a,<br>Rows 2 & 3] | [D] Ethnicity<br>[Also identified as<br>Hispanic or<br>Latino] |
| 1.  | American Indian/Alaskan Native                          | 0  | 0  | 0   | 0  |
| 2.  | Asian   | 1  | 0  | 0   | 0  |
| 3.  | Black/African American                                  | 43   | 1  | 44  | 1  |
| 4.  | Native Hawaiian/Other Pacific Islander                  | 0  | 0  | 0   | 0  |
| 5.  | White   | 13   | 8  | 9   | 8  |
| 6.  | American Indian/Alaskan Native & White                  | 0  | 0  | 0   | 0  |
| 7.  | Asian & White   | 0  | 0  | 0   | 0  |
| 8.  | Black/African American & White                          | 0  | 0  | 0   | 0  |
| 9.  | American Indian/Alaskan Native & Black/African American | 0  | 0  | 0   | 0  |
| 10.   | Other Multi-Racial                                      | 3  | 3  | 7   | 7  |
| 11.   | Column Totals (Sum of Rows 1-10)                        | 60   | 12   | 60  | 16   |
| <i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</i> |   |  |  |   |  |

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

| Percentage of Area Median Income |   | Households Served with HOPWA Housing Subsidy Assistance |
|----------------------------------|---|---|
| 1.                               | 0-30% of area median income (extremely low) | 43  |
| 2.                               | 31-50% of area median income (very low)     | 12  |
| 3.                               | 51-80% of area median income (low)          | 5   |
| 4.                               | <b>Total (Sum of Rows 1-3)</b>              | 60  |

**Part 7: Summary Overview of Grant Activities**

**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor Agency Name (Required)**

|  |
|--|
|  |
|--|

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

|    | Type of Development this operating year                                   | HOPWA Funds Expended this operating year (if applicable) | Non-HOPWA funds Expended (if applicable)   | Name of Facility:   |
|----|---|--|--|---|
|    | <input type="checkbox"/> New construction                                 | \$   | \$   | <b>Type of Facility [Check <u>only one</u> box.]</b><br><input type="checkbox"/> Permanent housing<br><input type="checkbox"/> Short-term Shelter or Transitional housing<br><input type="checkbox"/> Supportive services only facility |
|    | <input type="checkbox"/> Rehabilitation                                   | \$   | \$   |   |
|    | <input type="checkbox"/> Acquisition                                      | \$   | \$   |   |
|    | <input type="checkbox"/> Operating  | \$   | \$   |   |
| a. | Purchase/lease of property:   |  | Date (mm/dd/yy):   |   |
| b. | Rehabilitation/Construction Dates:  |  | Date started:  | Date Completed:   |
| c. | Operation dates:  |  | Date residents began to occupy:<br><input type="checkbox"/> Not yet occupied   |   |
| d. | Date supportive services began:   |  | Date started:<br><input type="checkbox"/> Not yet providing services   |   |
| e. | Number of units in the facility:  |  | HOPWA-funded units =   | Total Units =   |
| f. | Is a waiting list maintained for the facility?                            |  | <input type="checkbox"/> Yes <input type="checkbox"/> No<br><i>If yes, number of participants on the list at the end of operating year</i> |   |
| g. | What is the address of the facility (if different from business address)? |  |  |   |
| h. | Is the address of the project site confidential?                          |  | <input type="checkbox"/> Yes, protect information; do not publish list<br><input type="checkbox"/> No, can be made available to the public |   |

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

|  | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible – Mobility Units - Sensory Units |
|--|--|--|------------------------------|--|
| Rental units constructed (new) and/or acquired with or without rehab |  |  |                              |  |
| Rental units rehabbed  |  |  |                              |  |
| Homeownership units constructed (if approved)                        |  |  |                              |  |

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

**3a. Check one only**

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

| Type of housing facility operated by the project sponsor |   | Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units |        |        |        |        |
|--|---|--|--------|--------|--------|--------|
|  |   | SRO/Studio/0 bdrm  | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm |
| a.   | Single room occupancy dwelling                        |  |        |        |        |        |
| b.   | Community residence                                   |  |        |        |        |        |
| c.   | Project-based rental assistance units or leased units |  |        |        |        |        |
| d.   | Other housing facility<br><u>Specify:</u>             |  |        |        |        |        |

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing |   | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor |
|---|---|------------------------------|---|
| a.  | Leasing Costs   |                              |   |
| b.  | Operating Costs   |                              |   |
| c.  | Project-Based Rental Assistance (PBRA) or other leased units                      |                              |   |
| d.  | Other Activity (if approved in grant agreement) <u>Specify:</u>                   |                              |   |
| e.  | Adjustment to eliminate duplication (subtract)                                    |                              |   |
| f.  | <b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b> |                              |   |



# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**OMB Number 2506-0133 (Expiration Date: 11/30/2023)**

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

**Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

**Final Assembly of Report.** After the entire report is assembled, number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

| HOPWA Housing Subsidy Assistance |   | [1] Outputs: Number of Households |
|----------------------------------|---|-----------------------------------|
| 1.                               | <b>Tenant-Based Rental Assistance</b>   | 1                                 |
| 2a.                              | <b>Permanent Housing Facilities:</b><br>Received Operating Subsidies/Leased units                                   |                                   |
| 2b.                              | <b>Transitional/Short-term Facilities:</b><br>Received Operating Subsidies  |                                   |
| 3a.                              | <b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year       |                                   |
| 3b.                              | <b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year |                                   |
| 4.                               | <b>Short-term Rent, Mortgage, and Utility Assistance</b>  | 1                                 |
| 5.                               | <b>Adjustment for duplication (subtract)</b>  | 1                                 |
| 6.                               | <b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>   | 1                                 |

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3,** any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

|  |   |  |  |
|--|---|--|--|
| <b>HUD Grant Number</b>  | <b>Operating Year for this report</b><br><i>From (mm/dd/yy) To (mm/dd/yy)</i>   |  |  |
| <b>Grantee Name</b>  |   |  |  |
| <b>Business Address</b>  |   |  |  |
| <b>City, County, State, Zip</b>  |   |  |  |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b> |   |  |  |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                     |   | <b>System for Award Management (SAM)::</b><br><b>Is the grantee's SAM status currently active?</b><br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><b>If yes, provide SAM Number:</b> |  |
| <b>Congressional District of Grantee's Business Address</b>                    |   |  |  |
| <b>*Congressional District of Primary Service Area(s)</b>                      |   |  |  |
| <b>*City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>            | <b>Cities:</b>  | <b>Counties:</b>   |  |
| <b>Organization's Website Address</b>  | <b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area?</b> <input type="checkbox"/> Yes <input type="checkbox"/> No<br><b>If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.</b> |  |  |

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

*Note: If any information does not apply to your organization, please enter N/A.*

|  |  |   |   |
|--|--|---|---|
| <b>Project Sponsor Agency Name</b><br>Aids Outreach Center   |  | <b>Parent Company Name, if applicable</b>   |   |
| <b>Name and Title of Contact at Project Sponsor Agency</b>   |  | Michelle Pantelo, Director of Client Services – or-<br>Johnny Watkins-Mitchell, Housing Assistance Manager  |   |
| <b>Email Address</b>   |  | <a href="mailto:michellep@aoc.org">michellep@aoc.org</a><br><a href="mailto:johnnyw@aoc.org">johnnyw@aoc.org</a>  |   |
| <b>Business Address</b>  |  | 400 N. Beach St Ste 100   |   |
| <b>City, County, State, Zip,</b>   |  | Fort Worth, Tarrant, Texas 76111  |   |
| <b>Phone Number (with area code)</b>   |  | 817-916-5207  | 817-916-5228  |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>   |  | 75-2139336  | <b>Fax Number (with area code)</b><br>817-916-4664                  |
| <b>DUN &amp; Bradstreet Number (DUNS):</b>   |  | 781414842   |   |
| <b>Congressional District of Project Sponsor's Business Address</b>  |  | Congressional District 33   |   |
| <b>Congressional District(s) of Primary Service Area(s)</b>  |  | Congressional District 33   |   |
| <b>City(ies) and County(ies) of Primary Service Area(s)</b>  |  | <b>Cities:</b> Fort Worth, Euless, North Richland Hills, Bedford, Hurst, Grapevine, Arlington, Grand Prairie, Cleburne, Weatherford, Burleson, Haltom City, Willow Park, Lake Worth, Watauga, Forest Hill, Rhome Decatur, Mansfield | <b>Counties:</b> Tarrant, Johnson, Parker, Wise, Hood and Somervell |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>  |  | 302,861.79  |   |
| <b>Organization's Website Address</b>  |  | <a href="http://www.aoc.org">www.aoc.org</a>  |   |
| <b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br><i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/><br><i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> |  | <b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br><b>If yes, explain in the narrative section how this list is administered.</b>                    |   |

## 5. Grantee Narrative and Performance Assessment

### a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

AIDS Outreach Center of Fort Worth provides a wide variety of services to clients living with HIV/AIDS and their families in Tarrant County and in seven rural counties surrounding Tarrant County. Our housing services are limited to that which we can provide through our City of Fort Worth HOPWA contract, although we provide other services such as dental services, insurance assistance, medical and non-medical case management, outreach and prevention services, nutrition center services-equipped with a full-time dietician, mental health services and transportation, to name the primary ones. We provide Short Term Rental Mortgage and Utility (STRMU) help to low income families in the counties that we serve through our City of Fort Worth HOPWA contract. Thus far we have provided HOPWA services to 36 households from April 01, 2022 to September 30, 2022. This is 57% of our goal of 90 households for the grant year.

### b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

We have at this point in the grant provided HOPWA services to 36 households from April 01, 2022 – September 30, 2022. This is 57% of our goal of 90 households for the grant year. Our strategy for this year was to predominately focus on increasing our STRMU assistance. Through STRMU, we are able to help clients threatened with homelessness, because of short term issues, such as illness, job loss, and loss of hours worked. The HOPWA program is providing continued assistance and housing stabilization to those facing many challenges with COVID-19. We continue to have a long-term housing wait list, and coordinate with CAP affiliate of City of Fort Worth to refer those individuals for permanent housing assistance.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Our STRMU assistance helps clients bounce back from a difficult financial situation to ensure that they are able to remain in a safe and stable living environment. The assistance provided by STRMU is often times the last resort of our clients before they experience homelessness. If the HOPWA Coordinator determines that a client's situation will continue after the allotted amount of assistance, the client will be referred to CAP HOPWA TBRA assistance for possible transition, if there is available funding.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

We continue to coordinate our HOPWA program with the several housing programs operated out of Samaritan House, a local agency, and with programs operated by the Arlington, Fort Worth and Tarrant County Housing authorities. We have a case manager attend monthly meetings with the Arlington Housing Authority to act as a liaison between our clients and their array of housing programs. We also have representatives from Samaritan Housing and the housing authorities periodically speak with our case management staff about housing assistance opportunities for our clients. AOC is also an active participant within the Tarrant County Continuum of Care providing Rapid Re-housing housing services to those directly affected by homelessness. Without the use of HOPWA funds, AOC provides an array of supportive services to our HOPWA clients through Ryan White funds. Some of these services include nutritional therapy, food pantry, mental health services, advocacy, legal assistance, transportation, risk reduction, and outreach.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.  
N/A

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Most housing authorities have closed their waitlists, making transition to a more stable program very difficult. Thus, because of this barrier our HOPWA coordinator has developed many relationships with private landlords and community partners to increase our ability to house eligible participants in a market that can be difficult with finding availability and affordable housing.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Our community continues to experience the worst economic downturn in many years and recent economic burdens due to Monkey Pox & COVID-19. The demand for HOPWA and other forms of financial assistance grows. This unfortunately comes at a time when charitable giving and other funds for use at our agency decreased.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. We are not aware of any studies or evaluations of our HOPWA program which are available to the public. We assume that there are national or city-wide data which may be available.

|   |  |  |  |
|---|--|--|--|
| <input type="checkbox"/> HOPWA/HUD Regulations            | <input type="checkbox"/> Planning                          | <input checked="" type="checkbox"/> Housing Availability | <input checked="" type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality   | <input type="checkbox"/> Multiple Diagnoses                | <input checked="" type="checkbox"/> Eligibility          | <input type="checkbox"/> Technical Assistance or Training                    |
| <input type="checkbox"/> Supportive Services              | <input type="checkbox"/> Credit History                    | <input checked="" type="checkbox"/> Rental History       | <input type="checkbox"/> Criminal Justice History                            |
| <input checked="" type="checkbox"/> Housing Affordability | <input checked="" type="checkbox"/> Geography/Rural Access | <input type="checkbox"/> Other, please explain further   |  |

**End of PART 1**

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

#### A. Source of Leveraging Chart

| [1] Source of Leveraging                             | [2] Amount of Leveraged Funds | [3] Type of Contribution   | [4] Housing Subsidy Assistance or Other Support  |
|--|-------------------------------|----------------------------|--|
| Public Funding                                       |                               |                            |  |
| Ryan White-Housing Assistance                        |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Ryan White-Other                                     | \$8848.50                     | Ryan White-Case Management | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Housing Choice Voucher Program                       |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Low Income Housing Tax Credit                        |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| HOME   |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Continuum of Care                                    |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Emergency Solutions Grant                            |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Public:  |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Public:  |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Public:  |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Public:  |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Public:  |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Private Funding                                      |                               |                            |  |
| Grants   |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| In-kind Resources                                    |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Private:                                       |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Private:                                       |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Other Funding  |                               |                            |  |
| Grantee/Project Sponsor (Agency) Cash                |                               |                            | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support            |
| Resident Rent Payments by Client to Private Landlord |                               |                            |  |
| <b>TOTAL (Sum of all Rows)</b>                       | <b>\$8848.50</b>              |                            |  |

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

| Program Income and Resident Rent Payments Collected |  | Total Amount of Program Income<br>(for this operating year) |
|---|--|---|
| 1.  | Program income (e.g. repayments)   | 0   |
| 2.  | Resident Rent Payments made directly to HOPWA Program                        | 0   |
| 3.  | <b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b> | 0   |

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

| Program Income and Resident Rent Payment Expended on HOPWA programs |   | Total Amount of Program Income Expended<br>(for this operating year) |
|---|---|--|
| 1.  | Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs                       | 0  |
| 2.  | Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs | 0  |
| 3.  | <b>Total Program Income Expended (Sum of Rows 1 and 2)</b>  | 0  |

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**1. HOPWA Performance Planned Goal and Actual Outputs**

| <b>HOPWA Performance<br/>Planned Goal<br/>and Actual</b>                            |   | [1] Output: Households           |        |                      |        | [2] Output: Funding        |              |
|---|---|----------------------------------|--------|----------------------|--------|----------------------------|--------------|
|   |   | HOPWA Assistance                 |        | Leveraged Households |        | HOPWA Funds                |              |
|   |   | a.                               | b.     | c.                   | d.     | e.                         | f.           |
|   |   | Goal                             | Actual | Goal                 | Actual | HOPWA Budget               | HOPWA Actual |
| <b>HOPWA Housing Subsidy Assistance</b>   |   | <b>[1] Output: Households</b>    |        |                      |        | <b>[2] Output: Funding</b> |              |
| 1.  | Tenant-Based Rental Assistance  |                                  |        |                      |        |                            |              |
| 2a.   | <b>Permanent Housing Facilities:</b><br>Received Operating Subsidies/Leased units (Households Served)   |                                  |        |                      |        |                            |              |
| 2b.   | <b>Transitional/Short-term Facilities:</b><br>Received Operating Subsidies/Leased units (Households Served)<br>(Households Served)                |                                  |        |                      |        |                            |              |
| 3a.   | <b>Permanent Housing Facilities:</b><br>Capital Development Projects placed in service during the operating year<br>(Households Served)           |                                  |        |                      |        |                            |              |
| 3b.   | <b>Transitional/Short-term Facilities:</b><br>Capital Development Projects placed in service during the operating year<br>(Households Served)     |                                  |        |                      |        |                            |              |
| 4.  | Short-Term Rent, Mortgage and Utility Assistance  | 90                               | 36     | 90                   | 36     | 110,000 36,811.00          |              |
| 5.  | Permanent Housing Placement Services  |                                  |        |                      |        |                            |              |
| 6.  | Adjustments for duplication (subtract)  |                                  |        |                      |        |                            |              |
| 7.  | <b>Total HOPWA Housing Subsidy Assistance</b><br>(Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5) |                                  |        |                      |        |                            |              |
| <b>Housing Development (Construction and Stewardship of facility based housing)</b> |   | <b>[1] Output: Housing Units</b> |        |                      |        | <b>[2] Output: Funding</b> |              |
| 8.  | Facility-based units;<br>Capital Development Projects not yet opened (Housing Units)  |                                  |        |                      |        |                            |              |
| 9.  | Stewardship Units subject to 3- or 10- year use agreements  |                                  |        |                      |        |                            |              |
| 10.   | <b>Total Housing Developed</b><br>(Sum of Rows 8 & 9)   |                                  |        |                      |        |                            |              |
| <b>Supportive Services</b>  |   | <b>[1] Output: Households</b>    |        |                      |        | <b>[2] Output: Funding</b> |              |
| 11a.  | Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance   | 90                               | 36     |                      |        | 57,806 32,679.46           |              |
| 11b.  | Supportive Services provided by project sponsors that only provided supportive services.  |                                  |        |                      |        |                            |              |
| 12.   | Adjustment for duplication (subtract)   |                                  |        |                      |        |                            |              |
| 13.   | <b>Total Supportive Services</b><br>(Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b) |                                  |        |                      |        | 57,806 32,679.46           |              |
| <b>Housing Information Services</b>   |   | <b>[1] Output: Households</b>    |        |                      |        | <b>[2] Output: Funding</b> |              |
| 14.   | Housing Information Services  |                                  |        |                      |        |                            |              |
| 15.   | <b>Total Housing Information Services</b>   |                                  |        |                      |        |                            |              |

| Grant Administration and Other Activities |   | [1] Output: Households |  |  |  | [2] Output: Funding                      |               |
|---|---|------------------------|--|--|--|--|---------------|
| 16.                                       | Resource Identification to establish, coordinate and develop housing assistance resources |                        |  |  |  |  |               |
| 17.                                       | Technical Assistance<br>(if approved in grant agreement)                                  |                        |  |  |  |  |               |
| 18.                                       | Grantee Administration<br>(maximum 3% of total HOPWA grant)                               |                        |  |  |  |  |               |
| 19.                                       | Project Sponsor Administration<br>(maximum 7% of portion of HOPWA grant awarded)          |                        |  |  |  | 15,056.00                                | 0             |
| 20.                                       | <b>Total Grant Administration and Other Activities<br/>(Sum of Rows 16 – 19)</b>          |                        |  |  |  |  |               |
| <b>Total Expended</b>                     |   |                        |  |  |  | <b>[2] Outputs: HOPWA Funds Expended</b> |               |
|   |   |                        |  |  |  | <b>Budget</b>                            | <b>Actual</b> |
| 21.                                       | <b>Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)</b>          |                        |  |  |  | 167,806.00                               | 69,490.46     |

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

| Supportive Services |  | [1] Output: Number of <u>Households</u> | [2] Output: Amount of HOPWA Funds Expended |
|---------------------|--|---|--|
| 1.                  | Adult day care and personal assistance   |   |  |
| 2.                  | Alcohol and drug abuse services  |   |  |
| 3.                  | Case management  | 36                                      | 32679.46                                   |
| 4.                  | Child care and other child services  |   |  |
| 5.                  | Education  |   |  |
| 6.                  | Employment assistance and training   |   |  |
| 7.                  | Health/medical/intensive care services, if approved<br>Note: Client records must conform with 24 CFR §574.310                                  |   |  |
| 8.                  | Legal services   |   |  |
| 9.                  | Life skills management (outside of case management)  |   |  |
| 10.                 | Meals/nutritional services   |   |  |
| 11.                 | Mental health services   |   |  |
| 12.                 | Outreach   |   |  |
| 13.                 | Transportation   |   |  |
| 14.                 | Other Activity (if approved in grant agreement).<br><b>Specify:</b>  |   |  |
| 15.                 | <b>Sub-Total Households receiving Supportive Services<br/>(Sum of Rows 1-14)</b>   |   |  |
| 16.                 | <b>Adjustment for Duplication (subtract)</b>   |   |  |
| 17.                 | <b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b> | 36                                      | 32,679.46                                  |

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

**Data Check:** The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

| Housing Subsidy Assistance Categories (STRMU) |  | [1] Output: Number of Households Served | [2] Output: Total HOPWA Funds Expended on STRMU during Operating Year |
|---|--|---|---|
| a.  | Total Short-term mortgage, rent and/or utility (STRMU) assistance                                    | 36                                      | 36,811  |
| b.  | Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.        | 1                                       | 1954.44   |
| c.  | Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs. | 2                                       | 3081.21   |
| d.  | Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.          | 13                                      | 3109.71   |
| e.  | Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.   | 11                                      | 17550.18  |
| f.  | Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.         | 9                                       | 12714.30  |
| g.  | Direct program delivery costs (e.g., program operations staff time)                                  |   |   |

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

|  | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting |  | [4] HOPWA Client Outcomes                             |
|--|---|---|---|--|---|
| Tenant-Based Rental Assistance                 | 36  |   | 1 Emergency Shelter/Streets   |  | Unstable Arrangements                                 |
|  |   |   | 2 Temporary Housing   |  | Temporarily Stable, with Reduced Risk of Homelessness |
|  |   |   | 3 Private Housing   |  | Stable/Permanent Housing (PH)                         |
|  |   |   | 4 Other HOPWA   |  |   |
|  |   |   | 5 Other Subsidy   |  |   |
|  |   |   | 6 Institution   |  | Unstable Arrangements                                 |
|  |   |   | 7 Jail/Prison   |  |   |
|  |   |   | 8 Disconnected/Unknown  |  |   |
|  |   |   | 9 Death   |  | Life Event  |
| Permanent Supportive Housing Facilities/ Units |   |   | 1 Emergency Shelter/Streets   |  | Unstable Arrangements                                 |
|  |   |   | 2 Temporary Housing   |  | Temporarily Stable, with Reduced Risk of Homelessness |
|  |   |   | 3 Private Housing   |  | Stable/Permanent Housing (PH)                         |
|  |   |   | 4 Other HOPWA   |  |   |
|  |   |   | 5 Other Subsidy   |  |   |
|  |   |   | 6 Institution   |  | Unstable Arrangements                                 |
|  |   |   | 7 Jail/Prison   |  |   |
|  |   |   | 8 Disconnected/Unknown  |  |   |
|  |   |   | 9 Death   |  | Life Event  |

**B. Transitional Housing Assistance**

|  | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting |  | [4] HOPWA Client Outcomes                            |
|--|---|---|---|--|--|
| Transitional/ Short-Term Housing Facilities/ Units |   |   | 1 Emergency Shelter/Streets   |  | Unstable Arrangements                                |
|  |   |   | 2 Temporary Housing   |  | Temporarily Stable with Reduced Risk of Homelessness |
|  |   |   | 3 Private Housing   |  | Stable/Permanent Housing (PH)                        |
|  |   |   | 4 Other HOPWA   |  |  |
|  |   |   | 5 Other Subsidy   |  |  |
|  |   |   | 6 Institution   |  | Unstable Arrangements                                |
|  |   |   | 7 Jail/Prison   |  |  |
|  |   |   | 8 Disconnected/unknown  |  |  |

|   |  |  |         |  |            |
|---|--|--|---------|--|------------|
|   |  |  | 9 Death |  | Life Event |
| B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months |  |  |         |  |            |

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)**

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

**Assessment of Households that Received STRMU Assistance**

| [1] Output: Total number of households   | [2] Assessment of Housing Status  |    | [3] HOPWA Client Outcomes                                    |
|--|---|----|--|
| 36   | <b>Maintain Private Housing without subsidy</b><br><i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>  | 11 | <i>Stable/Permanent Housing (PH)</i>                         |
|  | <b>Other Private Housing without subsidy</b><br><i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>  |    |  |
|  | Other HOPWA Housing Subsidy Assistance  |    |  |
|  | Other Housing Subsidy (PH)  |    |  |
|  | <b>Institution</b><br><i>(e.g. residential and long-term care)</i>  |    |  |
|  | Likely that additional STRMU is needed to maintain current housing arrangements   | 26 | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
|  | <b>Transitional Facilities/Short-term</b><br><i>(e.g. temporary or transitional arrangement)</i>  |    |  |
|  | <b>Temporary/Non-Permanent Housing arrangement</b><br><i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>  |    |  |
|  | Emergency Shelter/street  |    | <i>Unstable Arrangements</i>                                 |
|  | Jail/Prison   |    |  |
|  | Disconnected  |    |  |
|  | Death   |    | <i>Life Event</i>  |
|  | 1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years). |    |  |
| 1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years). |   |    | 3  |

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

| Total Number of Households   |           |
|--|-----------|
| <b>1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded services:  |           |
| a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing  | 36        |
| b. Case Management   | 36        |
| c. Adjustment for duplication (subtraction)  | 36        |
| <b>d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)</b>  | <b>36</b> |
| <b>2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded service: |           |
| a. HOPWA Case Management   |           |
| <b>b. Total Households Served by Project Sponsors without Housing Subsidy Assistance</b>   |           |

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

| Categories of Services Accessed  | [1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: | Outcome Indicator          |
|--|--|---|----------------------------|
| 1. Has a housing plan for maintaining or establishing stable on-going housing  | 36   | na  | Support for Stable Housing |
| 2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management) | 36   | na  | Access to Support          |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan  | 36   | na  | Access to Health Care      |
| 4. Accessed and maintained medical insurance/assistance  | 36   | na  | Access to Health Care      |
| 5. Successfully accessed or maintained qualification for sources of income   | 36   | na  | Sources of Income          |

#### Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

|  |  |  |
|--|--|--|
| <ul style="list-style-type: none"> <li>MEDICAID Health Insurance Program, or use local program name</li> <li>MEDICARE Health Insurance Program, or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>Veterans Affairs Medical Services</li> <li>AIDS Drug Assistance Program (ADAP)</li> <li>State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>Ryan White-funded Medical or Dental Assistance</li> </ul> |
|--|--|--|

**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

|   |  |  |
|---|--|--|
| <ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran’s Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul> | <ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran’s Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker’s Compensation</li> </ul> | <ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul> |
|---|--|--|

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

| Categories of Services Accessed                                  | [1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: |
|--|--|---|
| Total number of households that obtained an income-producing job | 20   | na  |

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

| <b>Permanent Housing Subsidy Assistance</b>                     | <b>Stable Housing</b><br>(# of households remaining in program plus 3+4+5+6) | <b>Temporary Housing</b><br>(2)                              | <b>Unstable Arrangements</b><br>(1+7+8) | <b>Life Event</b><br>(9) |
|---|--|--|---|--------------------------|
| Tenant-Based Rental Assistance (TBRA)                           |  |  |   |                          |
| Permanent Facility-based Housing Assistance/Units               |  |  |   |                          |
| Transitional/Short-Term Facility-based Housing Assistance/Units |  |  |   |                          |
| <b>Total Permanent HOPWA Housing Subsidy Assistance</b>         |  |  |   |                          |
| <b>Reduced Risk of Homelessness: Short-Term Assistance</b>      | <b>Stable/Permanent Housing</b>  | <b>Temporarily Stable, with Reduced Risk of Homelessness</b> | <b>Unstable Arrangements</b>            | <b>Life Events</b>       |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU)       |  |  |   |                          |
| <b>Total HOPWA Housing Subsidy Assistance</b>                   |  |  |   |                          |

**Background on HOPWA Housing Stability Codes**  
**Stable Permanent Housing/Ongoing Participation**

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |  |
|---------------------|--|
| HUD Grant Number(s) | <b>Operating Year for this report</b><br>From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10 |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)  |

**2. Number of Units and Non-HOPWA Expenditures**

| Facility Name:   | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--|--|--|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) |  |  |

**3. Details of Project Site**

|  |  |
|--|--|
| Project Sites: Name of HOPWA-funded project  |  |
| Site Information: Project Zip Code(s)  |  |
| Site Information: Congressional District(s)  |  |
| Is the address of the project site confidential?   | <input type="checkbox"/> Yes, protect information; do not list<br><br><input type="checkbox"/> Not confidential; information can be made available to the public |
| <b>If the site is not confidential:</b><br>Please provide the contact information, phone, email address/location, if business address is different from facility address |  |

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

| <b>Individuals Served with Housing Subsidy Assistance</b>  | <b>Total</b> |
|--|--------------|
| Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance. | 36           |

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

| <b>Category</b>  |   | <b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b> |
|--|---|--|
| 1.   | <u>Continuing</u> to receive HOPWA support from the prior operating year  |  |
| <b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b> |   |  |
| 2.   | Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)  |  |
| 3.   | Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)   |  |
| 4.   | Transitional housing for homeless persons   |  |
| 5.   | <b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b> |  |
| 6.   | Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)  |  |
| 7.   | Psychiatric hospital or other psychiatric facility  |  |
| 8.   | Substance abuse treatment facility or detox center  |  |
| 9.   | Hospital (non-psychiatric facility)   |  |
| 10.  | Foster care home or foster care group home  |  |
| 11.  | Jail, prison or juvenile detention facility   |  |
| 12.  | Rented room, apartment, or house  | 32   |
| 13.  | House you own   | 4  |
| 14.  | Staying or living in someone else's (family and friends) room, apartment, or house  |  |
| 15.  | Hotel or motel paid for without emergency shelter voucher   |  |
| 16.  | Other   |  |
| 17.  | Don't Know or Refused   |  |
| 18.  | <b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>  | 36   |

**c. Homeless Individual Summary**

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

| Category  | Number of Homeless Veteran(s) | Number of Chronically Homeless |
|---|-------------------------------|--------------------------------|
| HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance | 0                             | 0                              |

**Section 2. Beneficiaries**

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

**Data Check:** The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

| Individuals and Families Served with HOPWA Housing Subsidy Assistance  | Total Number |
|--|--------------|
| 1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a) | 36           |
| 2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance          |              |
| 3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy                  | 16           |
| <b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, &amp; 3)</b>  | 52           |

**b. Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

| <b>HOPWA Eligible Individuals (Chart a, Row 1)</b>     |                                       |             |               |                           |                           |                                   |
|--|---------------------------------------|-------------|---------------|---------------------------|---------------------------|-----------------------------------|
|  |                                       | <b>A.</b>   | <b>B.</b>     | <b>C.</b>                 | <b>D.</b>                 | <b>E.</b>                         |
|  |                                       | <b>Male</b> | <b>Female</b> | <b>Transgender M to F</b> | <b>Transgender F to M</b> | <b>TOTAL (Sum of Columns A-D)</b> |
| 1.   | Under 18                              | 0           | 0             | 0                         | 0                         | 0                                 |
| 2.   | 18 to 30 years                        | 3           | 1             | 0                         | 0                         | 4                                 |
| 3.   | 31 to 50 years                        | 13          | 9             | 0                         | 0                         | 22                                |
| 4.   | 51 years and Older                    | 6           | 4             | 0                         | 0                         | 10                                |
| 5.   | <b>Subtotal (Sum of Rows 1-4)</b>     | 22          | 14            | 0                         | 0                         | 36                                |
| <b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b> |                                       |             |               |                           |                           |                                   |
|  |                                       | <b>A.</b>   | <b>B.</b>     | <b>C.</b>                 | <b>D.</b>                 | <b>E.</b>                         |
|  |                                       | <b>Male</b> | <b>Female</b> | <b>Transgender M to F</b> | <b>Transgender F to M</b> | <b>TOTAL (Sum of Columns A-D)</b> |
| 6.   | Under 18                              | 8           | 5             |                           |                           | 13                                |
| 7.   | 18 to 30 years                        | 2           |               |                           |                           | 2                                 |
| 8.   | 31 to 50 years                        |             |               |                           |                           | 0                                 |
| 9.   | 51 years and Older                    |             | 1             |                           |                           | 1                                 |
| 10.  | <b>Subtotal (Sum of Rows 6-9)</b>     | 10          | 6             |                           |                           | 16                                |
| <b>Total Beneficiaries (Chart a, Row 4)</b>            |                                       |             |               |                           |                           |                                   |
| 11.  | <b>TOTAL (Sum of Rows 5 &amp; 10)</b> | 10          | 6             |                           |                           | 16                                |

**c. Race and Ethnicity\***

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

| Category  |   | HOPWA Eligible Individuals   |  | All Other Beneficiaries   |  |
|---|---|--|--|---|--|
|   |   | [A] Race<br>[all individuals<br>reported in<br>Section 2, Chart a,<br>Row 1] | [B] Ethnicity<br>[Also identified as<br>Hispanic or<br>Latino] | [C] Race<br>[total of<br>individuals<br>reported in<br>Section 2, Chart a,<br>Rows 2 & 3] | [D] Ethnicity<br>[Also identified as<br>Hispanic or<br>Latino] |
| 1.  | American Indian/Alaskan Native                          |  |  |   |  |
| 2.  | Asian   |  |  |   |  |
| 3.  | Black/African American                                  | 28   |  | 15  |  |
| 4.  | Native Hawaiian/Other Pacific Islander                  |  |  |   |  |
| 5.  | White   | 6  | 2  |   | 1  |
| 6.  | American Indian/Alaskan Native & White                  |  |  |   |  |
| 7.  | Asian & White   |  |  |   |  |
| 8.  | Black/African American & White                          |  |  |   |  |
| 9.  | American Indian/Alaskan Native & Black/African American |  |  |   |  |
| 10.   | Other Multi-Racial                                      |  |  |   |  |
| 11.   | Column Totals (Sum of Rows 1-10)                        | 34   | 2  | 15  | 1  |
| <b>Data Check:</b> Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4. |   |  |  |   |  |

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

| Percentage of Area Median Income |   | Households Served with HOPWA Housing Subsidy Assistance |
|----------------------------------|---|---|
| 1.                               | 0-30% of area median income (extremely low) | 34  |
| 2.                               | 31-50% of area median income (very low)     | 1   |
| 3.                               | 51-80% of area median income (low)          | 1   |
| 4.                               | <b>Total (Sum of Rows 1-3)</b>              | 36  |

**Part 7: Summary Overview of Grant Activities**

**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor Agency Name (Required)**

|  |
|--|
|  |
|--|

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

|    | Type of Development this operating year                                   | HOPWA Funds Expended this operating year (if applicable) | Non-HOPWA funds Expended (if applicable)   | Name of Facility:   |
|----|---|--|--|---|
|    | <input type="checkbox"/> New construction                                 | \$   | \$   | <b>Type of Facility [Check <u>only one</u> box.]</b><br><input type="checkbox"/> Permanent housing<br><input type="checkbox"/> Short-term Shelter or Transitional housing<br><input type="checkbox"/> Supportive services only facility |
|    | <input type="checkbox"/> Rehabilitation                                   | \$   | \$   |   |
|    | <input type="checkbox"/> Acquisition                                      | \$   | \$   |   |
|    | <input type="checkbox"/> Operating  | \$   | \$   |   |
| a. | Purchase/lease of property:   |  | Date (mm/dd/yy):   |   |
| b. | Rehabilitation/Construction Dates:  |  | Date started:  | Date Completed:   |
| c. | Operation dates:  |  | Date residents began to occupy:<br><input type="checkbox"/> Not yet occupied   |   |
| d. | Date supportive services began:   |  | Date started:<br><input type="checkbox"/> Not yet providing services   |   |
| e. | Number of units in the facility:  |  | HOPWA-funded units =   | Total Units =   |
| f. | Is a waiting list maintained for the facility?                            |  | <input type="checkbox"/> Yes <input type="checkbox"/> No<br><i>If yes, number of participants on the list at the end of operating year</i> |   |
| g. | What is the address of the facility (if different from business address)? |  |  |   |
| h. | Is the address of the project site confidential?                          |  | <input type="checkbox"/> Yes, protect information; do not publish list<br><input type="checkbox"/> No, can be made available to the public |   |

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

|  | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible – Mobility Units - Sensory Units |
|--|--|--|------------------------------|--|
| Rental units constructed (new) and/or acquired with or without rehab |  |  |                              |  |
| Rental units rehabbed  |  |  |                              |  |
| Homeownership units constructed (if approved)                        |  |  |                              |  |

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

**3a. Check one only**

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

| Type of housing facility operated by the project sponsor | Total Number of Units in use during the Operating Year<br>Categorized by the Number of Bedrooms per Units |        |        |        |        |        |
|--|---|--------|--------|--------|--------|--------|
|  | SRO/Studio/0 bdrm   | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a. Single room occupancy dwelling                        |   |        |        |        |        |        |
| b. Community residence                                   |   |        |        |        |        |        |
| c. Project-based rental assistance units or leased units |   |        |        |        |        |        |
| d. Other housing facility<br><u>Specify:</u>             |   |        |        |        |        |        |

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing                           | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor |
|---|------------------------------|---|
| a. Leasing Costs  |                              |   |
| b. Operating Costs  |                              |   |
| c. Project-Based Rental Assistance (PBRA) or other leased units               |                              |   |
| d. Other Activity (if approved in grant agreement) <u>Specify:</u>            |                              |   |
| e. Adjustment to eliminate duplication (subtract)                             |                              |   |
| f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e) |                              |   |



# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**OMB Number 2506-0133 (Expiration Date: 11/30/2023)**

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

**Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

**Final Assembly of Report.** After the entire report is assembled, number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

| HOPWA Housing Subsidy Assistance |   | [1] Outputs: Number of Households |
|----------------------------------|---|-----------------------------------|
| 1.                               | <b>Tenant-Based Rental Assistance</b>   | 1                                 |
| 2a.                              | <b>Permanent Housing Facilities:</b><br>Received Operating Subsidies/Leased units                                   |                                   |
| 2b.                              | <b>Transitional/Short-term Facilities:</b><br>Received Operating Subsidies  |                                   |
| 3a.                              | <b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year       |                                   |
| 3b.                              | <b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year |                                   |
| 4.                               | <b>Short-term Rent, Mortgage, and Utility Assistance</b>  | 1                                 |
| 5.                               | <b>Adjustment for duplication (subtract)</b>  | 1                                 |
| 6.                               | <b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>   | 1                                 |

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3,** any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

|  |   |  |  |
|--|---|--|--|
| <b>HUD Grant Number</b>  | <b>Operating Year for this report</b><br><i>From (mm/dd/yy) To (mm/dd/yy)</i>   |  |  |
| <b>Grantee Name</b>  |   |  |  |
| <b>Business Address</b>  |   |  |  |
| <b>City, County, State, Zip</b>  |   |  |  |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b> |   |  |  |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                     |   | <b>System for Award Management (SAM)::</b><br><b>Is the grantee's SAM status currently active?</b><br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><b>If yes, provide SAM Number:</b> |  |
| <b>Congressional District of Grantee's Business Address</b>                    |   |  |  |
| <b>*Congressional District of Primary Service Area(s)</b>                      |   |  |  |
| <b>*City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>            | <b>Cities:</b>  | <b>Counties:</b>   |  |
| <b>Organization's Website Address</b>  | <b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area?</b> <input type="checkbox"/> Yes <input type="checkbox"/> No<br><b>If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.</b> |  |  |

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

*Note: If any information does not apply to your organization, please enter N/A.*

|  |  |  |  |  |     |
|--|--|--|--|--|-----|
| <b>Project Sponsor Agency Name</b><br>Tarrant County Samaritan Housing, Inc.   |  | <b>Parent Company Name, if applicable</b>                                      |  |  |     |
| <b>Name and Title of Contact at Project Sponsor Agency</b>   |  | Kimberly Robinson  |  |  |     |
| <b>Email Address</b>   |  | <a href="mailto:krobinson@samaritanhouse.org">krobinson@samaritanhouse.org</a> |  |  |     |
| <b>Business Address</b>  |  | 929 Hemphill Street  |  |  |     |
| <b>City, County, State, Zip,</b>   |  | Fort Worth, Tarrant County, Texas 76104  |  |  |     |
| <b>Phone Number (with area code)</b>   |  | 817  | 332  | 6410   | 177 |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>   |  | 75-2401109   |  | <b>Fax Number (with area code)</b><br>817-332-6409 |     |
| <b>DUN &amp; Bradstreet Number (DUNS):</b>   |  | 836575245  |  |  |     |
| <b>Congressional District of Project Sponsor's Business Address</b>  |  | 26   |  |  |     |
| <b>Congressional District(s) of Primary Service Area(s)</b>  |  | 26   |  |  |     |
| <b>City(ies) and County(ies) of Primary Service Area(s)</b>  |  | Cities: Fort Worth   |  | Counties: Tarrant County                           |     |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>  |  | \$845,765  |  |  |     |
| <b>Organization's Website Address</b>  |  | www.samaritanhouse.org   |  |  |     |
| <b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br>Please check if yes and a faith-based organization. <input type="checkbox"/><br>Please check if yes and a grassroots organization. <input type="checkbox"/> |  |  | <b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br><b>If yes, explain in the narrative section how this list is administered.</b> |  |     |

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

HOPWA funds received provided supportive service, facility-based operations, tenant-based rental assistance, and administrative support for Tarrant County Samaritan Housing, Inc. (Samaritan House). Through the course of the grant year (October 2021 – September 2022), grant funds supported 114 households.

Samaritan House was established in 1991 to provide permanent supportive housing to individuals living with HIV/AIDS. Along with housing services, Samaritan House resident may receive case management services, substance abuse counseling, medical transportation services, patient navigation, nutritional counseling and education, life skills training, and up to three meals daily. Today Samaritan House operated a 60-unit single-room occupancy building and a 66-unit apartment complex in the medical district of Fort Worth. The agency also provides housing assistance and supportive services to individuals and families residing in scatter-site units throughout the City of Fort Worth. Individuals interested in housing programs and services offered by Samaritan House may contact Kimberly Robinson, President and Chief Executive Officer at 817-332-6410 extension 177 or via email at [krobinson@samaritanhouse.org](mailto:krobinson@samaritanhouse.org).

The waitlist for housing services at Samaritan House's property is maintained by the Intake Coordinator. Once a unit becomes available Samaritan House contacts individuals to determine if they are still in need of housing. Individuals interested in housing programs and services offered by Samaritan House may contact Amanda Johnson at 817-332-6410 extension 170 or via email at [ajohnson@samaritanhouse.org](mailto:ajohnson@samaritanhouse.org).

### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Over the course of the grant year, Samaritan House supported 114 households (149 people) versus a plan of 110 households. At minimum, all households received case management services and had the option of participating in other supportive services including substance abuse counseling, medical transportation services, patient navigation, nutritional counseling and education, life skills training, and up to three meals daily. Of the 114 households, 63 (versus a plan of 60) also received housing assistance through facility-based operations of our 60-unit single room occupancy building and 14 (versus a plan of 14) also received tenant-based rental assistance. Funds received were distributed according to the project budget. A majority (53 percent) of funds supported a portion of salaries and fringe benefits related to direct services provided to program participants. These services are vital in assisting program participants to navigate everyday life and encourage medical adherence and housing stability. Twenty-five percent of funds received supported a portion of salary and benefits facility-based operations staff which include personnel in maintenance and property leasing. Seventeen percent of funds supported tenant-based rental assistance and five percent

supported salaries and fringe of administrative staff as well as the City of Fort Worth required fidelity bond. All services were provided in Fort Worth, Texas with a majority of services being provided at the agency's physical location at 929 Hemphill Street, Fort Worth, Texas 76104. For households in scattered-site location, Samaritan House case management staff provided services most services in the participants' homes/apartments.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Samaritan House works with residents to improve their health and manage their HIV/AIDS. The organization focuses on fostering independence and developing skills that enable client to become vital contributing members of the community. This is valuable to the community because permanent supportive housing has shown to be more cost-effective than temporary shelters, jails, and other homeless situations. Studies have demonstrated that affordable housing models such as Samaritan House are important factors in improving housing stability, reducing new HIV infections, establishing and maintaining more positive outcomes, and provide significant savings to communities by reducing the need of emergency community interventions.

Samaritan House operates a stable supportive environment where people living with HIV/AIDS can improve their health, housing stability, and overall quality of life. Of those who exited, 15 out of 23 (65 percent) transitioned to stable housing situations, 8 out of 9 (34 percent) moved into unstable housing situations, and 1 out 9 (4 percent) of residents passed away.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Samaritan House utilizes several sources of funds to leverage and support the services provided to persons living with HIV/AIDS including the Tarrant County Continuum of Care and Ryan White grants.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries. Additional training on annual performance reviews, CAPERS, and the HMIS database would help the agency to better evaluate program results. With program evaluations, the agency is able to improve service delivery and positively impact participants of our programs.

### **c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

|   |   |  |   |
|---|---|--|---|
| <input type="checkbox"/> HOPWA/HUD Regulations          | <input type="checkbox"/> Planning               | <input type="checkbox"/> Housing Availability          | <input type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality | <input type="checkbox"/> Multiple Diagnoses     | <input type="checkbox"/> Eligibility                   | <input type="checkbox"/> Technical Assistance or Training         |
| <input type="checkbox"/> Supportive Services            | <input type="checkbox"/> Credit History         | <input checked="" type="checkbox"/> Rental History     | <input type="checkbox"/> Criminal Justice History                 |
| <input type="checkbox"/> Housing Affordability          | <input type="checkbox"/> Geography/Rural Access | <input type="checkbox"/> Other, please explain further |   |

One of the most significant barriers to maintaining housing is chemical dependency issues. Samaritan House has a multi-disciplined care team who work diligently to provide a positive approach to the barrier. The care team assist program participants to access individual and group substance abuse counseling and referrals to inpatient and outpatient treatment when deemed necessary. By using a multi-pronged approach, the occurrence of relapse is significantly reduced.

Another barrier that poses significant challenges to our residents is maintaining a positive rental history. Lease violations can lead to eviction. These lease violations are hurdles within the population at Samaritan House. Many issues arise that may put the resident’s housing in jeopardy. Samaritan House utilizes an Eviction Prevention Planning process which employs a teaching model allowing residents to gain knowledge of new skills that will help them to make appropriate changes in their lives and maintain housing, resulting in a more positive rental history. Examples include budget counseling, housekeeping skills and tips. Disturbance management, chemical dependency counseling, and referrals for inpatient and outpatient treatment, and anger management. Residents are allowed opportunities for behavior modification before they are asked to leave for non-compliance. In the more difficult cases, it may take more than one Eviction Prevention Plan to achieve its goal. Each resident issue is handled on a case by case basis. Since the planning process has been implemented occupancy rates have increased and evictions have decreased, and residents gain new skills and the opportunity for termination from the program is much lower.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The COVID-19 Pandemic has greatly impact the way in which Samaritan House has provided services to our clients. We have purchased both DocuSign and Zoom Health subscriptions so that we are able to provide some our services (namely case management and patient navigation remotely) in order to reduce potential exposure of the virus to both our staff and our clients.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.  
Not Applicable

**End of PART 1**

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

#### A. Source of Leveraging Chart

| [1] Source of Leveraging                             | [2] Amount of Leveraged Funds | [3] Type of Contribution | [4] Housing Subsidy Assistance or Other Support   |
|--|-------------------------------|--------------------------|---|
| Public Funding                                       |                               |                          |   |
| Ryan White-Housing Assistance                        |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Ryan White-Other                                     | 193,536.73                    |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Housing Choice Voucher Program                       |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Low Income Housing Tax Credit                        |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| HOME   |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Continuum of Care                                    |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Emergency Solutions Grant                            |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Other Public: State Services                         | 25,773.93                     |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Other Public:  |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Other Public:  |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Other Public:  |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Other Public:  |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Private Funding                                      |                               |                          |   |
| Grants   |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| In-kind Resources                                    |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Other Private:                                       |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Other Private:                                       |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Other Funding  |                               |                          |   |
| Grantee/Project Sponsor (Agency) Cash                |                               |                          | <input type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Resident Rent Payments by Client to Private Landlord |                               |                          |   |
| <b>TOTAL (Sum of all Rows)</b>                       | <b>219,310.66</b>             |                          |   |

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

| Program Income and Resident Rent Payments Collected |  | Total Amount of Program Income<br>(for this operating year) |
|---|--|---|
| 1.  | Program income (e.g. repayments)   | 0   |
| 2.  | Resident Rent Payments made directly to HOPWA Program                        | 0   |
| 3.  | <b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b> | 0   |

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

| Program Income and Resident Rent Payment Expended on HOPWA programs |   | Total Amount of Program Income Expended<br>(for this operating year) |
|---|---|--|
| 1.  | Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs                       | 0  |
| 2.  | Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs | 0  |
| 3.  | <b>Total Program Income Expended (Sum of Rows 1 and 2)</b>  | 0  |

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**1. HOPWA Performance Planned Goal and Actual Outputs**

| <p style="text-align: center;"><b>HOPWA Performance<br/>Planned Goal<br/>and Actual</b></p> |   | [1] Output: Households           |        |                      |        | [2] Output: Funding        |              |
|---|---|----------------------------------|--------|----------------------|--------|----------------------------|--------------|
|   |   | HOPWA Assistance                 |        | Leveraged Households |        | HOPWA Funds                |              |
|   |   | a.                               | b.     | c.                   | d.     | e.                         | f.           |
|   |   | Goal                             | Actual | Goal                 | Actual | HOPWA Budget               | HOPWA Actual |
| <b>HOPWA Housing Subsidy Assistance</b>   |   | <b>[1] Output: Households</b>    |        |                      |        | <b>[2] Output: Funding</b> |              |
| 1.  | Tenant-Based Rental Assistance  | 14                               | 14     |                      |        | 146,369.16                 | 121,236.28   |
| 2a.   | <b>Permanent Housing Facilities:</b><br>Received Operating Subsidies/Leased units (Households Served)   | 60                               | 63     |                      |        | 169,510.00                 | 151,089.63   |
| 2b.   | <b>Transitional/Short-term Facilities:</b><br>Received Operating Subsidies/Leased units (Households Served)<br>(Households Served)                |                                  |        |                      |        |                            |              |
| 3a.   | <b>Permanent Housing Facilities:</b><br>Capital Development Projects placed in service during the operating year<br>(Households Served)           |                                  |        |                      |        |                            |              |
| 3b.   | <b>Transitional/Short-term Facilities:</b><br>Capital Development Projects placed in service during the operating year<br>(Households Served)     |                                  |        |                      |        |                            |              |
| 4.  | Short-Term Rent, Mortgage and Utility Assistance  |                                  |        |                      |        |                            |              |
| 5.  | Permanent Housing Placement Services  |                                  |        |                      |        |                            |              |
| 6.  | Adjustments for duplication (subtract)  |                                  |        |                      |        |                            |              |
| 7.  | <b>Total HOPWA Housing Subsidy Assistance</b><br>(Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5) | 74                               | 77     |                      |        | 208,310.40                 | 296,530.84   |
| <b>Housing Development (Construction and Stewardship of facility based housing)</b>         |   | <b>[1] Output: Housing Units</b> |        |                      |        | <b>[2] Output: Funding</b> |              |
| 8.  | Facility-based units;<br>Capital Development Projects not yet opened (Housing Units)  |                                  |        |                      |        |                            |              |
| 9.  | Stewardship Units subject to 3- or 10- year use agreements  |                                  |        |                      |        |                            |              |
| 10.   | <b>Total Housing Developed</b><br>(Sum of Rows 8 & 9)   |                                  |        |                      |        |                            |              |
| <b>Supportive Services</b>  |   | <b>[1] Output: Households</b>    |        |                      |        | <b>[2] Output: Funding</b> |              |
| 11a.  | Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance   | 110                              | 114    |                      |        | 454,183.98                 | 376,208.72   |
| 11b.  | Supportive Services provided by project sponsors that only provided supportive services.  |                                  |        |                      |        |                            |              |
| 12.   | Adjustment for duplication (subtract)   |                                  |        |                      |        |                            |              |
| 13.   | <b>Total Supportive Services</b><br>(Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b) | 110                              | 114    |                      |        | 454,183.98                 | 376,208.72   |
| <b>Housing Information Services</b>   |   | <b>[1] Output: Households</b>    |        |                      |        | <b>[2] Output: Funding</b> |              |
| 14.   | Housing Information Services  |                                  |        |                      |        |                            |              |
| 15.   | <b>Total Housing Information Services</b>   |                                  |        |                      |        |                            |              |

| Grant Administration and Other Activities |   | [1] Output: Households |  |  |  | [2] Output: Funding               |            |
|---|---|------------------------|--|--|--|-----------------------------------|------------|
| 16.                                       | Resource Identification to establish, coordinate and develop housing assistance resources |                        |  |  |  |                                   |            |
| 17.                                       | Technical Assistance<br>(if approved in grant agreement)                                  |                        |  |  |  |                                   |            |
| 18.                                       | Grantee Administration<br>(maximum 3% of total HOPWA grant)                               |                        |  |  |  |                                   |            |
| 19.                                       | Project Sponsor Administration<br>(maximum 7% of portion of HOPWA grant awarded)          |                        |  |  |  | 37,901.46                         | 33,848.54  |
| 20.                                       | <b>Total Grant Administration and Other Activities<br/>(Sum of Rows 16 – 19)</b>          |                        |  |  |  |                                   |            |
| <b>Total Expended</b>                     |   |                        |  |  |  |                                   |            |
|   |   |                        |  |  |  | [2] Outputs: HOPWA Funds Expended |            |
|   |   |                        |  |  |  | Budget                            | Actual     |
| 21.                                       | <b>Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)</b>          |                        |  |  |  | \$45,765                          | 706,588.10 |

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

| Supportive Services |  | [1] Output: Number of <u>Households</u> | [2] Output: Amount of HOPWA Funds Expended |
|---------------------|--|---|--|
| 1.                  | Adult day care and personal assistance   | 63                                      | 66,952.41                                  |
| 2.                  | Alcohol and drug abuse services  | 50                                      | 53,136.82                                  |
| 3.                  | Case management  | 113                                     | 120,089.20                                 |
| 4.                  | Child care and other child services  |   |  |
| 5.                  | Education  |   |  |
| 6.                  | Employment assistance and training   |   |  |
| 7.                  | Health/medical/intensive care services, if approved<br>Note: Client records must conform with 24 CFR §574.310                                  |   |  |
| 8.                  | Legal services   |   |  |
| 9.                  | Life skills management (outside of case management)  | 63                                      | 66,952.41                                  |
| 10.                 | Meals/nutritional services   | 65                                      | 69,077.87                                  |
| 11.                 | Mental health services   |   |  |
| 12.                 | Outreach   |   |  |
| 13.                 | Transportation   |   |  |
| 14.                 | Other Activity (if approved in grant agreement).<br><b>Specify:</b>  |   |  |
| 15.                 | <b>Sub-Total Households receiving Supportive Services<br/>(Sum of Rows 1-14)</b>   | 354                                     |  |
| 16.                 | <b>Adjustment for Duplication (subtract)</b>   | 240                                     |  |
| 17.                 | <b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b> | 114                                     | 376,208.72                                 |

**3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary**

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

**Data Check:** The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

| Housing Subsidy Assistance Categories (STRMU) |  | [1] Output: Number of Households Served | [2] Output: Total HOPWA Funds Expended on STRMU during Operating Year |
|---|--|---|---|
| a.  | Total Short-term mortgage, rent and/or utility (STRMU) assistance                                    |   |   |
| b.  | Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.        |   |   |
| c.  | Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs. |   |   |
| d.  | Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.          |   |   |
| e.  | Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.   |   |   |
| f.  | Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.         |   |   |
| g.  | Direct program delivery costs (e.g., program operations staff time)                                  |   |   |

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

|  | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting |   | [4] HOPWA Client Outcomes                             |
|--|---|---|---|---|---|
|  |   |   |   |   |   |
| Tenant-Based Rental Assistance                 | 14  | 14  | 1 Emergency Shelter/Streets   |   | Unstable Arrangements                                 |
|  |   |   | 2 Temporary Housing   |   | Temporarily Stable, with Reduced Risk of Homelessness |
|  |   |   | 3 Private Housing   |   | Stable/Permanent Housing (PH)                         |
|  |   |   | 4 Other HOPWA   |   |   |
|  |   |   | 5 Other Subsidy   |   |   |
|  |   |   | 6 Institution   |   |   |
|  |   |   | 7 Jail/Prison   |   | Unstable Arrangements                                 |
|  |   |   | 8 Disconnected/Unknown  |   |   |
|  |   |   | 9 Death   |   |   |
| Permanent Supportive Housing Facilities/ Units | 63  | 40  | 1 Emergency Shelter/Streets   | 1 | Unstable Arrangements                                 |
|  |   |   | 2 Temporary Housing   |   | Temporarily Stable, with Reduced Risk of Homelessness |
|  |   |   | 3 Private Housing   | 8 | Stable/Permanent Housing (PH)                         |
|  |   |   | 4 Other HOPWA   | 1 |   |
|  |   |   | 5 Other Subsidy   | 4 |   |
|  |   |   | 6 Institution   | 1 |   |
|  |   |   | 7 Jail/Prison   |   | Unstable Arrangements                                 |
|  |   |   | 8 Disconnected/Unknown  | 7 |   |
|  |   |   | 9 Death   | 1 |   |

**B. Transitional Housing Assistance**

|  | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting |  | [4] HOPWA Client Outcomes                            |
|--|---|---|---|--|--|
|  |   |   |   |  |  |
| Transitional/ Short-Term Housing Facilities/ Units |   |   | 1 Emergency Shelter/Streets   |  | Unstable Arrangements                                |
|  |   |   | 2 Temporary Housing   |  | Temporarily Stable with Reduced Risk of Homelessness |
|  |   |   | 3 Private Housing   |  | Stable/Permanent Housing (PH)                        |
|  |   |   | 4 Other HOPWA   |  |  |
|  |   |   | 5 Other Subsidy   |  |  |
|  |   |   | 6 Institution   |  |  |
|  |   |   | 7 Jail/Prison   |  | Unstable Arrangements                                |
|  |   |   | 8 Disconnected/unknown  |  |  |

|   |  |  |         |  |            |
|---|--|--|---------|--|------------|
|   |  |  | 9 Death |  | Life Event |
| B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months |  |  |         |  |            |

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)**

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

**Assessment of Households that Received STRMU Assistance**

| [1] Output: Total number of households   | [2] Assessment of Housing Status  |  | [3] HOPWA Client Outcomes                                    |
|--|---|--|--|
|  | <b>Maintain Private Housing without subsidy</b><br><i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>  |  | <i>Stable/Permanent Housing (PH)</i>                         |
|  | <b>Other Private Housing without subsidy</b><br><i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>  |  |  |
|  | Other HOPWA Housing Subsidy Assistance  |  |  |
|  | Other Housing Subsidy (PH)  |  |  |
|  | <b>Institution</b><br><i>(e.g. residential and long-term care)</i>  |  |  |
|  | Likely that additional STRMU is needed to maintain current housing arrangements   |  | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
|  | <b>Transitional Facilities/Short-term</b><br><i>(e.g. temporary or transitional arrangement)</i>  |  |  |
|  | <b>Temporary/Non-Permanent Housing arrangement</b><br><i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>  |  |  |
|  | Emergency Shelter/street  |  | <i>Unstable Arrangements</i>                                 |
|  | Jail/Prison   |  |  |
|  | Disconnected  |  |  |
|  | Death   |  | <i>Life Event</i>  |
|  | 1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years). |  |  |
| 1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years). |   |  |  |

**Section 3. HOPWA Outcomes on Access to Care and Support**

**1a. Total Number of Households**

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

*Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.*

| <b>Total Number of Households</b>  |           |
|--|-----------|
| <b>1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded services:  |           |
| a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing  | 77        |
| b. Case Management   | 77        |
| c. Adjustment for duplication (subtraction)  | 77        |
| <b>d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)</b>  | <b>77</b> |
| <b>2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded service: |           |
| a. HOPWA Case Management   | 38        |
| <b>b. Total Households Served by Project Sponsors without Housing Subsidy Assistance</b>   | <b>38</b> |

**1b. Status of Households Accessing Care and Support**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

*Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

| <b>Categories of Services Accessed</b>   | <b>[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:</b> | <b>[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:</b> | <b>Outcome Indicator</b>          |
|--|---|--|-----------------------------------|
| 1. Has a housing plan for maintaining or establishing stable on-going housing  | 77  | 38   | <i>Support for Stable Housing</i> |
| 2. Had contact with case manager/benefits counselor consistent with the schedule specified in client’s individual service plan (may include leveraged services such as Ryan White Medical Case Management) | 77  | 38   | <i>Access to Support</i>          |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client’s individual service plan  | 77  | 38   | <i>Access to Health Care</i>      |
| 4. Accessed and maintained medical insurance/assistance  | 77  | 38   | <i>Access to Health Care</i>      |
| 5. Successfully accessed or maintained qualification for sources of income   | 77  | 38   | <i>Sources of Income</i>          |

**Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

|   |  |  |
|---|--|--|
| <ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or use local program name</li> <li>• MEDICARE Health Insurance Program, or</li> </ul> | <ul style="list-style-type: none"> <li>• Veterans Affairs Medical Services</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• State Children’s Health Insurance Program (SCHIP), or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul> |
|---|--|--|

use local program name

**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

- |   |  |  |
|---|--|--|
| <ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran’s Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul> | <ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran’s Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker’s Compensation</li> </ul> | <ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul> |
|---|--|--|

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

| Categories of Services Accessed                                  | [1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: |
|--|--|---|
| Total number of households that obtained an income-producing job | 0  | 0   |

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

| <b>Permanent Housing Subsidy Assistance</b>                     | <b>Stable Housing</b><br>(# of households remaining in program plus 3+4+5+6) | <b>Temporary Housing</b><br>(2)                              | <b>Unstable Arrangements</b><br>(1+7+8) | <b>Life Event</b><br>(9) |
|---|--|--|---|--------------------------|
| Tenant-Based Rental Assistance (TBRA)                           |  |  |   |                          |
| Permanent Facility-based Housing Assistance/Units               |  |  |   |                          |
| Transitional/Short-Term Facility-based Housing Assistance/Units |  |  |   |                          |
| <b>Total Permanent HOPWA Housing Subsidy Assistance</b>         |  |  |   |                          |
| <b>Reduced Risk of Homelessness: Short-Term Assistance</b>      | <b>Stable/Permanent Housing</b>  | <b>Temporarily Stable, with Reduced Risk of Homelessness</b> | <b>Unstable Arrangements</b>            | <b>Life Events</b>       |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU)       |  |  |   |                          |
| <b>Total HOPWA Housing Subsidy Assistance</b>                   |  |  |   |                          |

**Background on HOPWA Housing Stability Codes**

**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |  |
|---------------------|--|
| HUD Grant Number(s) | <b>Operating Year for this report</b><br>From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10 |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)  |

**2. Number of Units and Non-HOPWA Expenditures**

| Facility Name:   | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--|--|--|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) |  |  |

**3. Details of Project Site**

|  |  |
|--|--|
| Project Sites: Name of HOPWA-funded project  |  |
| Site Information: Project Zip Code(s)  |  |
| Site Information: Congressional District(s)  |  |
| Is the address of the project site confidential?   | <input type="checkbox"/> Yes, protect information; do not list<br><input type="checkbox"/> Not confidential; information can be made available to the public |
| <b>If the site is not confidential:</b><br>Please provide the contact information, phone, email address/location, if business address is different from facility address |  |

**End of PART 6**

**Part 7: Summary Overview of Grant Activities**

**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**

**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

| <b>Individuals Served with Housing Subsidy Assistance</b>  | <b>Total</b> |
|--|--------------|
| Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance. | 77           |

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

| <b>Category</b>  |   | <b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b> |
|--|---|--|
| 1.   | <u>Continuing</u> to receive HOPWA support from the prior operating year  | 68   |
| <b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b> |   |  |
| 2.   | Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)  | 2  |
| 3.   | Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)   | 2  |
| 4.   | Transitional housing for homeless persons   | 1  |
| 5.   | <b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b> | 5  |
| 6.   | Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)  |  |
| 7.   | Psychiatric hospital or other psychiatric facility  |  |
| 8.   | Substance abuse treatment facility or detox center  |  |
| 9.   | Hospital (non-psychiatric facility)   |  |
| 10.  | Foster care home or foster care group home  |  |
| 11.  | Jail, prison or juvenile detention facility   |  |
| 12.  | Rented room, apartment, or house  |  |
| 13.  | House you own   |  |
| 14.  | Staying or living in someone else’s (family and friends) room, apartment, or house  | 4  |
| 15.  | Hotel or motel paid for without emergency shelter voucher   |  |
| 16.  | Other   |  |
| 17.  | Don’t Know or Refused   |  |
| 18.  | <b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>  | 77   |

**c. Homeless Individual Summary**

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

| Category  | Number of Homeless Veteran(s) | Number of Chronically Homeless |
|---|-------------------------------|--------------------------------|
| HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance | 7                             | 11                             |

**Section 2. Beneficiaries**

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

**Data Check:** The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

| Individuals and Families Served with HOPWA Housing Subsidy Assistance  | Total Number |
|--|--------------|
| 1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a) | 77           |
| 2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance          | 0            |
| 3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy                  | 10           |
| <b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, &amp; 3)</b>  | 87           |

**b. Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

| HOPWA Eligible Individuals (Chart a, Row 1)     |                                       |      |        |                    |                    |                            |
|---|---------------------------------------|------|--------|--------------------|--------------------|----------------------------|
|   |                                       | A.   | B.     | C.                 | D.                 | E.                         |
|   |                                       | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 1.  | Under 18                              |      |        |                    |                    |                            |
| 2.  | 18 to 30 years                        | 4    | 1      |                    |                    | 5                          |
| 3.  | 31 to 50 years                        | 29   | 8      |                    |                    | 37                         |
| 4.  | 51 years and Older                    | 28   | 7      |                    |                    | 35                         |
| 5.  | <b>Subtotal (Sum of Rows 1-4)</b>     | 61   | 16     |                    |                    | 77                         |
| All Other Beneficiaries (Chart a, Rows 2 and 3) |                                       |      |        |                    |                    |                            |
|   |                                       | A.   | B.     | C.                 | D.                 | E.                         |
|   |                                       | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 6.  | Under 18                              | 3    | 4      |                    |                    | 7                          |
| 7.  | 18 to 30 years                        | 1    | 1      |                    |                    | 2                          |
| 8.  | 31 to 50 years                        |      |        |                    |                    |                            |
| 9.  | 51 years and Older                    |      | 1      |                    |                    | 1                          |
| 6   | <b>Subtotal (Sum of Rows 6-9)</b>     | 4    | 6      |                    |                    | 10                         |
| Total Beneficiaries (Chart a, Row 4)            |                                       |      |        |                    |                    |                            |
| 11.   | <b>TOTAL (Sum of Rows 5 &amp; 10)</b> | 65   | 22     |                    |                    | 87                         |

**c. Race and Ethnicity\***

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

| Category  |   | HOPWA Eligible Individuals   |  | All Other Beneficiaries   |  |
|---|---|--|--|---|--|
|   |   | [A] Race<br>[all individuals<br>reported in<br>Section 2, Chart a,<br>Row 1] | [B] Ethnicity<br>[Also identified as<br>Hispanic or<br>Latino] | [C] Race<br>[total of<br>individuals<br>reported in<br>Section 2, Chart a,<br>Rows 2 & 3] | [D] Ethnicity<br>[Also identified as<br>Hispanic or<br>Latino] |
| 1.  | American Indian/Alaskan Native                          |  |  |   |  |
| 2.  | Asian   |  |  |   |  |
| 3.  | Black/African American                                  | 34   |  | 10  |  |
| 4.  | Native Hawaiian/Other Pacific Islander                  |  |  |   |  |
| 5.  | White   | 33   | 6  |   |  |
| 6.  | American Indian/Alaskan Native & White                  |  |  |   |  |
| 7.  | Asian & White   |  |  |   |  |
| 8.  | Black/African American & White                          |  |  |   |  |
| 9.  | American Indian/Alaskan Native & Black/African American |  |  |   |  |
| 10.   | Other Multi-Racial                                      |  |  |   |  |
| 11.   | Column Totals (Sum of Rows 1-10)                        | 77   | 6  | 10  |  |
| <i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</i> |   |  |  |   |  |

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

| Percentage of Area Median Income |   | Households Served with HOPWA Housing Subsidy Assistance |
|----------------------------------|---|---|
| 1.                               | 0-30% of area median income (extremely low) | 69  |
| 2.                               | 31-50% of area median income (very low)     | 8   |
| 3.                               | 51-80% of area median income (low)          |   |
| 4.                               | <b>Total (Sum of Rows 1-3)</b>              | 77  |



**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

|  | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible – Mobility Units - Sensory Units |
|--|--|--|------------------------------|--|
| Rental units constructed (new) and/or acquired with or without rehab |  |  |                              |  |
| Rental units rehabbed  |  |  |                              |  |
| Homeownership units constructed (if approved)                        |  |  |                              |  |

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

**3a. Check one only**

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

| Type of housing facility operated by the project sponsor |   | Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units |        |        |        |        |
|--|---|--|--------|--------|--------|--------|
|  |   | SRO/Studio/0 bdrm  | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm |
| a.   | Single room occupancy dwelling                        | 60   |        |        |        |        |
| b.   | Community residence                                   |  |        |        |        |        |
| c.   | Project-based rental assistance units or leased units |  |        |        |        |        |
| d.   | Other housing facility<br><u>Specify:</u>             |  |        |        |        |        |

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing |   | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor |
|---|---|------------------------------|---|
| a.  | Leasing Costs   |                              |   |
| b.  | Operating Costs   | 63                           | 175,294.56  |
| c.  | Project-Based Rental Assistance (PBRA) or other leased units                      |                              |   |
| d.  | Other Activity (if approved in grant agreement) <u>Specify:</u>                   |                              |   |
| e.  | <b>Adjustment to eliminate duplication (subtract)</b>                             |                              |   |
| f.  | <b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b> | 63                           | 175,294.56  |

**PR07 - Drawdown Report by Voucher Number - All Vouchers**

| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program  | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|----------|--------------|
| 6550519        | 1         | 13              | 7495        | 10/06/21        | Completed      | 10/07/21    | E20MW480010  | 2020       | AD        | HESG-CV  | \$7,084.16   |
| 6550521        | 1         | 13              | 7495        | 10/06/21        | Completed      | 10/07/21    | E20MW480010  | 2020       | AD        | HESG-CV  | \$7,812.01   |
| 6550531        | 1         | 13              | 7495        | 10/06/21        | Completed      | 10/07/21    | E20MW480010  | 2020       | AD        | HESG-CV  | \$5,987.33   |
| 6550533        | 1         | 13              | 7495        | 10/06/21        | Completed      | 10/07/21    | E20MW480010  | 2020       | AD        | HESG-CV  | \$7,194.02   |
| 6550603        | 1         | 13              | 7495        | 10/06/21        | Completed      | 10/07/21    | E20MW480010  | 2020       | AD        | HESG-CV  | \$3,833.45   |
| 6550604        | 1         | 13              | 7495        | 10/06/21        | Completed      | 10/07/21    | E20MW480010  | 2020       | AD        | HESG-CV  | \$4,336.38   |
| 6550605        | 1         | 13              | 7495        | 10/06/21        | Completed      | 10/07/21    | E20MW480010  | 2020       | AD        | HESG-CV  | \$2,618.31   |
| 6550607        | 1         | 13              | 7495        | 10/06/21        | Completed      | 10/07/21    | E20MW480010  | 2020       | AD        | HESG-CV  | \$5,531.23   |
| 6550619        | 1         | 18              | 7494        | 10/06/21        | Completed      | 10/07/21    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$777.61     |
| 6550620        | 1         | 18              | 7494        | 10/06/21        | Completed      | 10/07/21    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$1,077.54   |
| 6550626        | 1         | 18              | 7494        | 10/06/21        | Completed      | 10/07/21    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$286.93     |
| 6552582        | 1         | 13              | 7496        | 10/12/21        | Completed      | 10/16/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$18,304.88  |
| 6552583        | 1         | 13              | 7496        | 10/12/21        | Completed      | 10/16/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$13,256.35  |
| 6552593        | 1         | 13              | 7493        | 10/12/21        | Completed      | 10/16/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$26,046.11  |
| 6552596        | 1         | 13              | 7493        | 10/12/21        | Completed      | 10/16/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$8,021.23   |
| 6552601        | 1         | 13              | 7493        | 10/12/21        | Completed      | 10/16/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$6,722.30   |
| 6557399        | 1         | 13              | 7493        | 10/22/21        | Completed      | 10/26/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$23,886.05  |
| 6557403        | 1         | 13              | 7493        | 10/22/21        | Completed      | 10/26/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$4,188.38   |
| 6557404        | 1         | 13              | 7493        | 10/22/21        | Completed      | 10/26/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$21,848.90  |
| 6557407        | 1         | 13              | 7496        | 10/22/21        | Completed      | 10/26/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$4,422.04   |
| 6557409        | 1         | 13              | 7580        | 10/22/21        | Completed      | 10/26/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$15,362.84  |
| 6557411        | 1         | 13              | 7580        | 10/22/21        | Completed      | 10/26/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$16,062.43  |
| 6557413        | 1         | 13              | 7580        | 10/22/21        | Completed      | 10/26/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$11,076.07  |
| 6557416        | 1         | 13              | 7496        | 10/22/21        | Completed      | 10/26/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$12,476.11  |
| 6557418        | 1         | 13              | 7493        | 10/22/21        | Completed      | 10/26/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$20,404.25  |
| 6567352        | 1         | 13              | 7495        | 11/19/21        | Completed      | 11/20/21    | E20MW480010  | 2020       | AD        | HESG-CV  | \$3,537.88   |
| 6567357        | 1         | 13              | 7495        | 11/19/21        | Completed      | 11/20/21    | E20MW480010  | 2020       | AD        | HESG-CV  | \$4,174.49   |
| 6567360        | 1         | 18              | 7494        | 11/19/21        | Completed      | 11/20/21    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$274.19     |
| 6569200        | 1         | 13              | 7580        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$10,820.78  |
| 6569201        | 1         | 13              | 7493        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$800.00     |
| 6569202        | 1         | 13              | 7493        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV  | \$7,265.05   |

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| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|---------|--------------|
| 6569204        | 1         | 13              | 7493        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$31,042.58  |
| 6569206        | 1         | 13              | 7493        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$55,687.16  |
| 6569208        | 1         | 13              | 7493        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$52,906.01  |
| 6569209        | 1         | 13              | 7493        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$51,364.57  |
| 6569210        | 1         | 13              | 7493        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$44,178.11  |
| 6569212        | 1         | 13              | 7496        | 11/24/21        | Completed      | 12/02/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$13,247.22  |
| 6569214        | 1         | 13              | 7580        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$11,792.30  |
| 6569216        | 1         | 13              | 7493        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$20,925.33  |
| 6569218        | 1         | 13              | 7552        | 11/24/21        | Completed      | 12/02/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$12,641.30  |
| 6569223        | 1         | 13              | 7493        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$29,792.13  |
| 6569225        | 1         | 13              | 7493        | 11/24/21        | Completed      | 12/01/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$27,455.20  |
| 6569227        | 1         | 13              | 7496        | 11/24/21        | Completed      | 12/02/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$11,814.89  |
| 6570461        | 1         | 13              | 7493        | 11/30/21        | Completed      | 12/02/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$38,560.87  |
| 6571285        | 1         | 13              | 7552        | 12/02/21        | Completed      | 12/03/21    | E20MW480010  | 2020       | EN        | HESG-CV | \$17,592.12  |
| 6589276        | 1         | 13              | 7493        | 01/25/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$22,276.64  |
| 6589277        | 1         | 13              | 7493        | 01/25/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$17,639.73  |
| 6589278        | 1         | 13              | 7493        | 01/25/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$19,779.38  |
| 6589279        | 1         | 13              | 7496        | 01/25/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$11,995.26  |
| 6589280        | 1         | 13              | 7496        | 01/25/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$11,207.94  |
| 6590213        | 1         | 13              | 7496        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$12,343.44  |
| 6590215        | 1         | 13              | 7496        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$12,212.45  |
| 6590217        | 1         | 13              | 7580        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$10,821.72  |
| 6590218        | 1         | 13              | 7580        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$9,884.67   |
| 6590220        | 1         | 13              | 7580        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$21,676.61  |
| 6590221        | 1         | 13              | 7552        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$9,999.16   |
| 6590223        | 1         | 13              | 7552        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$14,809.76  |
| 6590225        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$23,762.05  |
| 6590248        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$23,922.45  |
| 6590254        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$24,885.32  |
| 6590330        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$27,405.33  |
| 6590332        | 1         | 13              | 7496        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$4,963.00   |

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|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|---------|--------------|
| 6590334        | 1         | 13              | 7496        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$4,891.98   |
| 6590336        | 1         | 13              | 7496        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$7,075.19   |
| 6590337        | 1         | 13              | 7496        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$1,705.59   |
| 6590354        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$3,300.00   |
| 6590356        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$8,654.23   |
| 6590358        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$42,005.03  |
| 6590361        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$42,820.84  |
| 6590370        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$41,158.49  |
| 6590372        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$42,239.19  |
| 6590373        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$27,310.33  |
| 6590374        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$36,644.33  |
| 6590375        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$28,281.43  |
| 6590378        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$32,657.38  |
| 6590380        | 1         | 13              | 7496        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$3,232.60   |
| 6590383        | 1         | 13              | 7493        | 01/27/22        | Completed      | 01/29/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$32,026.97  |
| 6590535        | 1         | 20              | 7481        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$50,953.31  |
| 6590537        | 1         | 7               | 7474        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$10,419.18  |
| 6590538        | 1         | 18              | 7478        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,471.93   |
| 6590540        | 1         | 18              | 7478        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$4,229.69   |
| 6590543        | 1         | 18              | 7478        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$114.74     |
| 6590546        | 1         | 20              | 7477        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$7,319.30   |
| 6590549        | 1         | 20              | 7477        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$9,741.28   |
| 6590551        | 1         | 20              | 7477        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$20,766.62  |
| 6590552        | 1         | 18              | 7489        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$6,326.02   |
| 6590553        | 1         | 18              | 7489        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,199.07   |
| 6590555        | 1         | 18              | 7482        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$6,061.54   |
| 6590567        | 1         | 18              | 7595        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$7,672.68   |
| 6590568        | 1         | 18              | 7595        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$13,974.63  |
| 6590582        | 1         | 18              | 7595        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$16,135.56  |
| 6590583        | 1         | 8               | 7582        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$20,783.56  |
| 6590585        | 1         | 9               | 7589        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$19,612.39  |

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| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|---------|--------------|
| 6590586        | 1         | 8               | 7583        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$15,626.94  |
| 6590587        | 1         | 8               | 7583        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$12,566.26  |
| 6590588        | 1         | 9               | 7584        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$17,003.79  |
| 6590591        | 1         | 9               | 7584        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$4,045.27   |
| 6590594        | 1         | 9               | 7587        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$21,369.34  |
| 6590595        | 1         | 9               | 7587        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$22,269.01  |
| 6590597        | 1         | 20              | 7597        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,681.01   |
| 6590598        | 1         | 20              | 7597        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$8,359.38   |
| 6590599        | 1         | 9               | 7590        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$6,339.58   |
| 6590601        | 1         | 9               | 7591        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$4,506.08   |
| 6590602        | 1         | 9               | 7591        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,100.00   |
| 6590603        | 1         | 9               | 7592        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,625.98   |
| 6590604        | 1         | 9               | 7592        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,737.87   |
| 6590605        | 1         | 3               | 7581        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$47,345.65  |
| 6590606        | 1         | 3               | 7581        | 01/27/22        | Completed      | 01/29/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$45,707.74  |
| 6592808        | 1         | 9               | 7590        | 02/03/22        | Completed      | 02/04/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,795.72   |
| 6592810        | 1         | 9               | 7590        | 02/03/22        | Completed      | 02/04/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$6,007.68   |
| 6592813        | 1         | 9               | 7593        | 02/03/22        | Completed      | 02/04/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,505.00   |
| 6592815        | 1         | 9               | 7593        | 02/03/22        | Completed      | 02/04/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$1,852.50   |
| 6592818        | 1         | 9               | 7593        | 02/03/22        | Completed      | 02/04/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,296.50   |
| 6592820        | 1         | 8               | 7583        | 02/03/22        | Completed      | 02/04/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$7,038.15   |
| 6592821        | 1         | 9               | 7587        | 02/03/22        | Completed      | 02/04/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$21,248.52  |
| 6592825        | 1         | 20              | 7597        | 02/03/22        | Completed      | 02/04/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$9,588.23   |
| 6592827        | 1         | 9               | 7585        | 02/03/22        | Completed      | 02/04/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$116,420.17 |
| 6592836        | 1         | 9               | 7591        | 02/03/22        | Completed      | 02/04/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,240.00   |
| 6593036        | 1         | 20              | 7487        | 02/03/22        | Completed      | 02/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$4,331.91   |
| 6593037        | 1         | 20              | 7487        | 02/03/22        | Completed      | 02/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$912.43     |
| 6593039        | 1         | 20              | 7487        | 02/03/22        | Completed      | 02/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$9,231.16   |
| 6593042        | 1         | 18              | 7489        | 02/03/22        | Completed      | 02/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,472.09   |
| 6593081        | 1         | 18              | 7482        | 02/03/22        | Completed      | 02/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$4,615.39   |
| 6593088        | 1         | 18              | 7482        | 02/03/22        | Completed      | 02/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,604.95   |

**PR07 - Drawdown Report by Voucher Number - All Vouchers**

| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|---------|--------------|
| 6593122        | 1         | 13              | 7493        | 02/03/22        | Completed      | 02/05/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$12,654.71  |
| 6593125        | 1         | 13              | 7493        | 02/03/22        | Completed      | 02/05/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$20,205.34  |
| 6593127        | 1         | 13              | 7580        | 02/03/22        | Completed      | 02/05/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$13,715.41  |
| 6600411        | 1         | 9               | 7592        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,330.75   |
| 6600420        | 1         | 9               | 7592        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,357.84   |
| 6600423        | 1         | 9               | 7590        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,967.48   |
| 6600433        | 1         | 8               | 7588        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$8,762.75   |
| 6600453        | 1         | 8               | 7588        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$9,287.25   |
| 6600463        | 1         | 8               | 7588        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$8,964.50   |
| 6600464        | 1         | 9               | 7585        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$11,720.93  |
| 6600468        | 1         | 9               | 7585        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$13,489.10  |
| 6600471        | 1         | 9               | 7585        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$10,287.63  |
| 6600473        | 1         | 9               | 7585        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,792.71   |
| 6600482        | 1         | 8               | 7588        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$13,867.50  |
| 6600487        | 1         | 9               | 7590        | 02/23/22        | Completed      | 02/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,117.58   |
| 6603014        | 1         | 13              | 7496        | 03/01/22        | Completed      | 03/03/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$3,232.60   |
| 6603015        | 1         | 13              | 7496        | 03/01/22        | Completed      | 03/03/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$15,690.79  |
| 6603016        | 1         | 13              | 7496        | 03/01/22        | Completed      | 03/03/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$16,585.22  |
| 6603022        | 1         | 13              | 7493        | 03/01/22        | Completed      | 03/03/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$84,351.86  |
| 6603024        | 1         | 13              | 7493        | 03/01/22        | Completed      | 03/03/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$19,605.10  |
| 6603025        | 1         | 13              | 7580        | 03/01/22        | Completed      | 03/03/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$11,444.95  |
| 6603662        | 1         | 18              | 7595        | 03/02/22        | Completed      | 03/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$18,893.20  |
| 6603664        | 1         | 9               | 7585        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$7,947.46   |
| 6603667        | 1         | 8               | 7583        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$4,104.17   |
| 6603668        | 1         | 9               | 7587        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$21,544.90  |
| 6603670        | 1         | 20              | 7597        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$10,929.34  |
| 6603673        | 1         | 9               | 7591        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,240.00   |
| 6603674        | 1         | 9               | 7593        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,430.00   |
| 6603675        | 1         | 9               | 7593        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,070.00   |
| 6603677        | 1         | 20              | 7596        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$21,973.49  |
| 6603678        | 1         | 20              | 7596        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,174.95   |

**PR07 - Drawdown Report by Voucher Number - All Vouchers**

| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program  | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|----------|--------------|
| 6603680        | 1         | 20              | 7596        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$4,276.84   |
| 6603682        | 1         | 20              | 7596        | 03/02/22        | Completed      | 03/05/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$1,142.41   |
| 6604266        | 1         | 19              | 7476        | 03/03/22        | Completed      | 03/09/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$14,012.11  |
| 6604267        | 1         | 19              | 7476        | 03/03/22        | Completed      | 03/09/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$3,222.55   |
| 6604270        | 1         | 19              | 7476        | 03/03/22        | Completed      | 03/09/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$3,508.18   |
| 6604272        | 1         | 19              | 7476        | 03/03/22        | Completed      | 03/09/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$5,803.22   |
| 6604692        | 1         | 20              | 7487        | 03/04/22        | Completed      | 03/09/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$912.43     |
| 6604696        | 1         | 18              | 7478        | 03/04/22        | Completed      | 03/09/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$4,169.52   |
| 6612108        | 1         | 18              | 7484        | 03/23/22        | Completed      | 03/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$524.01     |
| 6612109        | 1         | 18              | 7484        | 03/23/22        | Completed      | 03/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$2,050.39   |
| 6612110        | 1         | 18              | 7484        | 03/23/22        | Completed      | 03/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$1,105.61   |
| 6612111        | 1         | 18              | 7484        | 03/23/22        | Completed      | 03/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$1,920.91   |
| 6612112        | 1         | 18              | 7484        | 03/23/22        | Completed      | 03/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$1,975.32   |
| 6612113        | 1         | 18              | 7484        | 03/23/22        | Completed      | 03/25/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$1,769.33   |
| 6617538        | 1         | 25              | 7492        | 04/06/22        | Completed      | 04/08/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$7,051.91   |
| 6617539        | 1         | 25              | 7492        | 04/06/22        | Completed      | 04/08/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$4,360.37   |
| 6617540        | 1         | 25              | 7492        | 04/06/22        | Completed      | 04/08/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$1,588.11   |
| 6617542        | 1         | 25              | 7492        | 04/06/22        | Completed      | 04/08/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$6,543.26   |
| 6617543        | 1         | 25              | 7492        | 04/06/22        | Completed      | 04/08/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$3,642.47   |
| 6617545        | 1         | 1               | 7573        | 04/06/22        | Completed      | 04/08/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$4,543.34   |
| 6617546        | 1         | 1               | 7573        | 04/06/22        | Completed      | 04/08/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$17,565.43  |
| 6617547        | 1         | 1               | 7573        | 04/06/22        | Completed      | 04/08/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$7,608.51   |
| 6617548        | 1         | 1               | 7573        | 04/06/22        | Completed      | 04/08/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$7,790.11   |
| 6617549        | 1         | 1               | 7573        | 04/06/22        | Completed      | 04/08/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$7,117.87   |
| 6617550        | 1         | 13              | 7495        | 04/06/22        | Completed      | 04/08/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$6,408.88   |
| 6617551        | 1         | 13              | 7495        | 04/06/22        | Completed      | 04/08/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$3,772.97   |
| 6617552        | 1         | 13              | 7495        | 04/06/22        | Completed      | 04/08/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$2,935.50   |
| 6617554        | 1         | 13              | 7495        | 04/06/22        | Completed      | 04/08/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$5,152.31   |
| 6617556        | 1         | 13              | 7495        | 04/06/22        | Completed      | 04/08/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$4,855.31   |
| 6617557        | 1         | 13              | 7495        | 04/06/22        | Completed      | 04/08/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$3,794.35   |
| 6617558        | 1         | 13              | 7495        | 04/06/22        | Completed      | 04/08/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$3,710.73   |

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| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program  | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|----------|--------------|
| 6617561        | 1         | 13              | 7495        | 04/06/22        | Completed      | 04/08/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$1,919.61   |
| 6617564        | 1         | 13              | 7495        | 04/06/22        | Completed      | 04/08/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$2,902.08   |
| 6617565        | 1         | 13              | 7495        | 04/06/22        | Completed      | 04/08/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$3,886.42   |
| 6617569        | 1         | 18              | 7494        | 04/06/22        | Completed      | 04/08/22    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$1,670.75   |
| 6617571        | 1         | 18              | 7494        | 04/06/22        | Completed      | 04/08/22    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$1,179.31   |
| 6617572        | 1         | 18              | 7494        | 04/06/22        | Completed      | 04/08/22    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$897.37     |
| 6617574        | 1         | 18              | 7494        | 04/06/22        | Completed      | 04/08/22    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$1,354.06   |
| 6617576        | 1         | 18              | 7494        | 04/06/22        | Completed      | 04/08/22    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$818.40     |
| 6627188        | 1         | 19              | 7476        | 04/28/22        | Completed      | 04/29/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$4,968.71   |
| 6627191        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$2,531.75   |
| 6627192        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$833.75     |
| 6627194        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$1,682.70   |
| 6627196        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$1,441.16   |
| 6627198        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$382.57     |
| 6627201        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$382.58     |
| 6627213        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$396.67     |
| 6627221        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$399.97     |
| 6627227        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$399.92     |
| 6627228        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$399.97     |
| 6627231        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$3,473.60   |
| 6627233        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$3,886.60   |
| 6627234        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$1,744.32   |
| 6627236        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$3,213.80   |
| 6627237        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$1,442.63   |
| 6627240        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$1,678.63   |
| 6627245        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$1,442.63   |
| 6627246        | 1         | 20              | 7488        | 04/28/22        | Completed      | 05/03/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$1,678.63   |
| 6628573        | 1         | 13              | 7496        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$23,054.95  |
| 6628574        | 1         | 13              | 7496        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$12,247.75  |
| 6628576        | 1         | 13              | 7580        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$12,585.74  |
| 6628578        | 1         | 13              | 7580        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$14,757.32  |

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| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|---------|--------------|
| 6628579        | 1         | 13              | 7580        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$15,089.57  |
| 6628581        | 1         | 13              | 7580        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$9,159.75   |
| 6628582        | 1         | 13              | 7580        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$9,270.70   |
| 6628583        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$98,314.41  |
| 6628584        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$36,285.59  |
| 6628586        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$86,704.41  |
| 6628590        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$37,435.86  |
| 6628591        | 1         | 13              | 7552        | 05/03/22        | Completed      | 05/05/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$11,617.37  |
| 6628594        | 1         | 13              | 7496        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$10,282.05  |
| 6628598        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$13,278.77  |
| 6628605        | 1         | 13              | 7496        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$8,717.14   |
| 6628606        | 1         | 13              | 7496        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$13,742.97  |
| 6628607        | 1         | 13              | 7496        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$18,504.95  |
| 6628608        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$37,222.57  |
| 6628609        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$49,594.51  |
| 6628613        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$15,897.90  |
| 6628614        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$21,327.20  |
| 6628616        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$8,013.64   |
| 6628618        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$14,687.29  |
| 6628619        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$1,775.63   |
| 6628622        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$1,730.38   |
| 6628624        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$15,662.43  |
| 6628638        | 1         | 13              | 7493        | 05/03/22        | Completed      | 05/04/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$13,318.99  |
| 6633551        | 1         | 3               | 7581        | 05/16/22        | Completed      | 05/17/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$53,257.93  |
| 6633552        | 1         | 3               | 7581        | 05/16/22        | Completed      | 05/17/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$39,780.94  |
| 6633553        | 1         | 3               | 7581        | 05/16/22        | Completed      | 05/17/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$56,289.11  |
| 6634293        | 1         | 18              | 7595        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$26,601.78  |
| 6634295        | 1         | 18              | 7595        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$22,736.66  |
| 6634298        | 1         | 9               | 7585        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$10,991.29  |
| 6634300        | 1         | 9               | 7585        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$19,451.87  |
| 6634302        | 1         | 8               | 7588        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$10,093.00  |

**PR07 - Drawdown Report by Voucher Number - All Vouchers**

| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|---------|--------------|
| 6634303        | 1         | 8               | 7588        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$27,320.15  |
| 6634305        | 1         | 8               | 7583        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,240.67   |
| 6634306        | 1         | 8               | 7583        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,225.26   |
| 6634307        | 1         | 9               | 7587        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$22,530.28  |
| 6634310        | 1         | 9               | 7587        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$22,145.76  |
| 6634314        | 1         | 9               | 7586        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$11,774.09  |
| 6634315        | 1         | 9               | 7586        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$19,312.00  |
| 6634317        | 1         | 20              | 7596        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,853.27   |
| 6634318        | 1         | 20              | 7596        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,319.77   |
| 6634320        | 1         | 18              | 7594        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,701.01   |
| 6634323        | 1         | 18              | 7594        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,707.00   |
| 6634324        | 1         | 18              | 7594        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,670.74   |
| 6634325        | 1         | 18              | 7594        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,776.68   |
| 6634327        | 1         | 18              | 7594        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$1,812.02   |
| 6634328        | 1         | 18              | 7594        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$120.00     |
| 6634329        | 1         | 20              | 7597        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$14,014.98  |
| 6634330        | 1         | 9               | 7590        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,348.42   |
| 6634331        | 1         | 9               | 7590        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$4,332.66   |
| 6634332        | 1         | 9               | 7591        | 05/18/22        | Completed      | 05/28/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,240.00   |
| 6634334        | 1         | 9               | 7591        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,240.00   |
| 6634335        | 1         | 9               | 7593        | 05/18/22        | Completed      | 05/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,753.10   |
| 6639478        | 1         | 20              | 7477        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$40,032.33  |
| 6639479        | 1         | 20              | 7477        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$34,206.24  |
| 6639480        | 1         | 20              | 7477        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$20,705.14  |
| 6639481        | 1         | 7               | 7474        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$12,406.69  |
| 6639484        | 1         | 7               | 7474        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$7,061.90   |
| 6639485        | 1         | 7               | 7474        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$18,181.12  |
| 6639486        | 1         | 7               | 7474        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$18,236.08  |
| 6639496        | 1         | 18              | 7478        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$8,663.41   |
| 6639498        | 1         | 18              | 7478        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$7,824.36   |
| 6639500        | 1         | 20              | 7479        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$50,791.58  |

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| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|---------|--------------|
| 6639501        | 1         | 20              | 7479        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$62,905.40  |
| 6639502        | 1         | 20              | 7479        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$40,817.25  |
| 6639504        | 1         | 20              | 7479        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$53,427.53  |
| 6639505        | 1         | 20              | 7479        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$22,484.87  |
| 6639507        | 1         | 20              | 7479        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$16,115.80  |
| 6639512        | 1         | 20              | 7487        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$914.95     |
| 6639513        | 1         | 20              | 7487        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$914.14     |
| 6639525        | 1         | 9               | 7585        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$12,961.12  |
| 6639529        | 1         | 8               | 7583        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,861.90   |
| 6639532        | 1         | 9               | 7584        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$873.50     |
| 6639535        | 1         | 9               | 7584        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$293.75     |
| 6639537        | 1         | 9               | 7584        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$1,521.26   |
| 6639540        | 1         | 9               | 7586        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$21,386.23  |
| 6639544        | 1         | 9               | 7590        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,856.32   |
| 6639546        | 1         | 9               | 7591        | 06/01/22        | Completed      | 06/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,240.00   |
| 6642832        | 1         | 13              | 7496        | 06/08/22        | Completed      | 06/09/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$14,842.97  |
| 6642836        | 1         | 13              | 7493        | 06/08/22        | Completed      | 06/09/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$82,088.11  |
| 6642837        | 1         | 13              | 7493        | 06/08/22        | Completed      | 06/09/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$57,655.19  |
| 6642839        | 1         | 13              | 7580        | 06/08/22        | Completed      | 06/09/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$19,354.74  |
| 6643510        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$22,223.65  |
| 6643511        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$21,024.90  |
| 6643513        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$16,228.84  |
| 6643515        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$16,662.06  |
| 6643517        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$15,465.39  |
| 6643519        | 1         | 13              | 7496        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$21,325.68  |
| 6643520        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$10,935.56  |
| 6643526        | 1         | 13              | 7496        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$11,969.87  |
| 6643528        | 1         | 13              | 7496        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$11,724.46  |
| 6643530        | 1         | 13              | 7496        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$13,223.81  |
| 6643532        | 1         | 13              | 7496        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$10,539.36  |
| 6643534        | 1         | 13              | 7496        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$11,694.69  |

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| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program  | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|----------|--------------|
| 6643535        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$18,108.34  |
| 6643538        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$14,014.47  |
| 6643539        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$11,909.18  |
| 6643542        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$37,664.73  |
| 6643549        | 1         | 13              | 7493        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$29,995.78  |
| 6643552        | 1         | 13              | 7580        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$8,219.21   |
| 6643554        | 1         | 13              | 7580        | 06/09/22        | Completed      | 06/10/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$8,938.79   |
| 6647248        | 1         | 20              | 7596        | 06/16/22        | Completed      | 06/18/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$2,029.01   |
| 6647250        | 1         | 18              | 7594        | 06/16/22        | Completed      | 06/18/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$3,542.72   |
| 6647251        | 1         | 8               | 7588        | 06/16/22        | Completed      | 06/18/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$39,364.75  |
| 6647252        | 1         | 20              | 7477        | 06/16/22        | Completed      | 06/18/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$17,775.72  |
| 6647253        | 1         | 18              | 7478        | 06/16/22        | Completed      | 06/18/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$2,372.89   |
| 6647259        | 1         | 20              | 7488        | 06/16/22        | Completed      | 06/18/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$660.00     |
| 6647262        | 1         | 20              | 7488        | 06/16/22        | Completed      | 06/18/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$1,601.63   |
| 6647542        | 1         | 13              | 7496        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$3,570.76   |
| 6647543        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$66,977.34  |
| 6647545        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$61,871.76  |
| 6647548        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$84,225.48  |
| 6647550        | 1         | 13              | 7580        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$14,000.55  |
| 6647551        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$11,249.27  |
| 6647553        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$13,427.60  |
| 6647554        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$10,049.58  |
| 6647556        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$15,657.90  |
| 6647558        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$18,828.09  |
| 6647560        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$5,997.37   |
| 6647562        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$5,520.52   |
| 6647564        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$90,389.97  |
| 6647568        | 1         | 13              | 7496        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$12,064.16  |
| 6647572        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$16,274.04  |
| 6647574        | 1         | 13              | 7493        | 06/17/22        | Completed      | 06/18/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$24,934.78  |
| 6656429        | 1         | 18              | 7478        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$3,736.22   |

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| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|---------|--------------|
| 6656431        | 1         | 18              | 7478        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$14,375.01  |
| 6656433        | 1         | 20              | 7487        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$915.81     |
| 6656436        | 1         | 20              | 7477        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$20,633.61  |
| 6656439        | 1         | 7               | 7474        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$23,170.15  |
| 6656443        | 1         | 20              | 7479        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$28,087.07  |
| 6656499        | 1         | 20              | 7597        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$12,264.54  |
| 6656504        | 1         | 20              | 7597        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,132.52   |
| 6656507        | 1         | 9               | 7591        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$1,180.06   |
| 6656508        | 1         | 9               | 7590        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,549.00   |
| 6656514        | 1         | 20              | 7596        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$4,588.40   |
| 6656517        | 1         | 8               | 7583        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$6,633.72   |
| 6656711        | 1         | 18              | 7594        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$4,189.94   |
| 6656712        | 1         | 8               | 7582        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$7,742.86   |
| 6656714        | 1         | 8               | 7582        | 07/13/22        | Completed      | 07/14/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,407.25   |
| 6657261        | 1         | 13              | 7496        | 07/14/22        | Completed      | 07/16/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$44,094.34  |
| 6657263        | 1         | 13              | 7496        | 07/14/22        | Completed      | 07/16/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$8,447.92   |
| 6657264        | 1         | 13              | 7493        | 07/14/22        | Completed      | 07/16/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$20,019.84  |
| 6657265        | 1         | 13              | 7493        | 07/14/22        | Completed      | 07/16/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$15,557.65  |
| 6657266        | 1         | 13              | 7493        | 07/14/22        | Completed      | 07/16/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$82,950.46  |
| 6657267        | 1         | 13              | 7552        | 07/14/22        | Completed      | 07/16/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$10,211.93  |
| 6657269        | 1         | 13              | 7580        | 07/14/22        | Completed      | 07/16/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$8,547.94   |
| 6657276        | 1         | 13              | 7493        | 07/14/22        | Completed      | 07/16/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$14,987.43  |
| 6657277        | 1         | 13              | 7493        | 07/14/22        | Completed      | 07/16/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$7,627.70   |
| 6657279        | 1         | 13              | 7496        | 07/14/22        | Completed      | 07/16/22    | E20MW480010  | 2020       | EN        | HESG-CV | \$5,079.26   |
| 6658801        | 1         | 3               | 7581        | 07/19/22        | Completed      | 07/20/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$56,677.33  |
| 6669911        | 1         | 25              | 7492        | 08/16/22        | Completed      | 08/17/22    | B20MW480010  | 2020       | AD        | CDBG-CV | \$3,669.89   |
| 6669912        | 1         | 25              | 7492        | 08/16/22        | Completed      | 08/17/22    | B20MW480010  | 2020       | AD        | CDBG-CV | \$4,207.39   |
| 6669913        | 1         | 25              | 7492        | 08/16/22        | Completed      | 08/17/22    | B20MW480010  | 2020       | AD        | CDBG-CV | \$7,631.15   |
| 6669914        | 1         | 25              | 7492        | 08/16/22        | Completed      | 08/17/22    | B20MW480010  | 2020       | AD        | CDBG-CV | \$5,111.04   |
| 6669915        | 1         | 1               | 7573        | 08/16/22        | Completed      | 08/17/22    | B20MW480010  | 2020       | AD        | CDBG-CV | \$8,729.97   |
| 6669916        | 1         | 1               | 7573        | 08/16/22        | Completed      | 08/17/22    | B20MW480010  | 2020       | AD        | CDBG-CV | \$16,371.22  |

**PR07 - Drawdown Report by Voucher Number - All Vouchers**

| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program  | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|----------|--------------|
| 6669918        | 1         | 1               | 7573        | 08/16/22        | Completed      | 08/17/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$6,541.29   |
| 6669919        | 1         | 1               | 7573        | 08/16/22        | Completed      | 08/17/22    | B20MW480010  | 2020       | AD        | CDBG-CV  | \$37,338.75  |
| 6669935        | 1         | 13              | 7495        | 08/16/22        | Completed      | 08/17/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$6,333.00   |
| 6669937        | 1         | 13              | 7495        | 08/16/22        | Completed      | 08/17/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$4,981.63   |
| 6669951        | 1         | 13              | 7495        | 08/16/22        | Completed      | 08/17/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$6,797.50   |
| 6669957        | 1         | 13              | 7495        | 08/16/22        | Completed      | 08/17/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$417.17     |
| 6669970        | 1         | 13              | 7495        | 08/16/22        | Completed      | 08/17/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$4,378.18   |
| 6669976        | 1         | 13              | 7495        | 08/16/22        | Completed      | 08/17/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$3,602.42   |
| 6669979        | 1         | 13              | 7495        | 08/16/22        | Completed      | 08/17/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$6,777.58   |
| 6669982        | 1         | 13              | 7495        | 08/16/22        | Completed      | 08/17/22    | E20MW480010  | 2020       | AD        | HESG-CV  | \$9,093.46   |
| 6669992        | 1         | 18              | 7494        | 08/16/22        | Completed      | 08/17/22    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$1,295.48   |
| 6669993        | 1         | 18              | 7494        | 08/16/22        | Completed      | 08/17/22    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$1,050.99   |
| 6669995        | 1         | 18              | 7494        | 08/16/22        | Completed      | 08/17/22    | TXH20FHW002  | 2020       | AD        | HOPWA-CV | \$263.15     |
| 6672535        | 1         | 3               | 7581        | 08/23/22        | Completed      | 08/24/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$47,019.29  |
| 6672536        | 1         | 3               | 7581        | 08/23/22        | Completed      | 08/24/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$54,202.23  |
| 6672537        | 1         | 3               | 7581        | 08/23/22        | Completed      | 08/24/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$190,488.05 |
| 6672810        | 1         | 8               | 7583        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$10,821.17  |
| 6672820        | 1         | 20              | 7477        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$33,102.63  |
| 6672822        | 1         | 7               | 7474        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$55,744.85  |
| 6672825        | 1         | 20              | 7487        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$350.72     |
| 6672828        | 1         | 18              | 7478        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$2,286.71   |
| 6672830        | 1         | 8               | 7582        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$5,132.47   |
| 6672832        | 1         | 9               | 7585        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$16,185.89  |
| 6672838        | 1         | 8               | 7588        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$324.10     |
| 6672843        | 1         | 9               | 7587        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$21,767.34  |
| 6672846        | 1         | 9               | 7587        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$23,512.81  |
| 6672855        | 1         | 9               | 7587        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$20,171.70  |
| 6672859        | 1         | 20              | 7596        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$65,478.13  |
| 6672861        | 1         | 20              | 7597        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$303.89     |
| 6672862        | 1         | 20              | 7597        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$715.68     |
| 6672878        | 1         | 18              | 7594        | 08/24/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$4,169.03   |

**PR07 - Drawdown Report by Voucher Number - All Vouchers**

| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program  | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|----------|--------------|
| 6673199        | 1         | 13              | 7493        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$5,382.83   |
| 6673202        | 1         | 13              | 7493        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$5,836.14   |
| 6673203        | 1         | 13              | 7493        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$12,934.19  |
| 6673205        | 1         | 13              | 7493        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$15,198.81  |
| 6673207        | 1         | 13              | 7493        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$13,109.91  |
| 6673208        | 1         | 13              | 7493        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$11,004.15  |
| 6673210        | 1         | 13              | 7496        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$11,832.50  |
| 6673212        | 1         | 13              | 7496        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$6,484.24   |
| 6673213        | 1         | 13              | 7493        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$15,862.33  |
| 6673215        | 1         | 13              | 7493        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$6,214.83   |
| 6673216        | 1         | 13              | 7493        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$50,835.10  |
| 6673217        | 1         | 13              | 7552        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$6,774.54   |
| 6673218        | 1         | 13              | 7552        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$25,222.69  |
| 6673219        | 1         | 13              | 7552        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$23,820.71  |
| 6673220        | 1         | 13              | 7552        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$29,898.75  |
| 6673221        | 1         | 13              | 7552        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$64,403.98  |
| 6673222        | 1         | 13              | 7580        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$19,941.81  |
| 6673223        | 1         | 13              | 7580        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$13,609.12  |
| 6673224        | 1         | 13              | 7580        | 08/24/22        | Completed      | 08/30/22    | E20MW480010  | 2020       | EN        | HESG-CV  | \$8,367.93   |
| 6673435        | 1         | 9               | 7586        | 08/25/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$2,350.00   |
| 6673478        | 1         | 9               | 7590        | 08/25/22        | Completed      | 08/30/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$3,157.00   |
| 6673712        | 1         | 19              | 7476        | 08/25/22        | Completed      | 08/30/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$3,751.06   |
| 6673714        | 1         | 19              | 7476        | 08/25/22        | Completed      | 08/30/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$2,547.42   |
| 6673715        | 1         | 19              | 7476        | 08/25/22        | Completed      | 08/30/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$291.52     |
| 6673716        | 1         | 19              | 7476        | 08/25/22        | Completed      | 08/30/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$973.93     |
| 6673717        | 1         | 19              | 7476        | 08/25/22        | Completed      | 08/30/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$2,533.96   |
| 6673718        | 1         | 20              | 7488        | 08/25/22        | Completed      | 08/30/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$660.00     |
| 6673720        | 1         | 20              | 7488        | 08/25/22        | Completed      | 08/30/22    | TXH20FHW002  | 2020       | EN        | HOPWA-CV | \$479.00     |
| 6684551        | 1         | 9               | 7584        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$3,274.75   |
| 6684554        | 1         | 9               | 7587        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$763.38     |
| 6684561        | 1         | 9               | 7584        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV  | \$1,044.39   |

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| Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | Grant Number | Grant Year | Fund Type | Program | Drawn Amount |
|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|--------------|------------|-----------|---------|--------------|
| 6684562        | 1         | 18              | 7594        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$4,106.09   |
| 6684566        | 1         | 20              | 7596        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$51,391.31  |
| 6684567        | 1         | 9               | 7593        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$1,357.50   |
| 6684569        | 1         | 18              | 7478        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$3,263.22   |
| 6684572        | 1         | 20              | 7477        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$43,116.97  |
| 6684616        | 1         | 18              | 7595        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$7,926.67   |
| 6684617        | 1         | 18              | 7595        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$15,314.59  |
| 6684619        | 1         | 18              | 7595        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$10,603.94  |
| 6684620        | 1         | 8               | 7582        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$10,139.25  |
| 6684622        | 1         | 8               | 7583        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$12,354.10  |
| 6684627        | 1         | 9               | 7584        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,634.75   |
| 6684628        | 1         | 9               | 7584        | 09/26/22        | Completed      | 09/27/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,989.00   |
| 6697756        | 1         | 9               | 7585        | 10/31/22        | Completed      | 11/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$46,961.01  |
| 6697758        | 1         | 9               | 7585        | 10/31/22        | Completed      | 11/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$17,218.27  |
| 6697760        | 1         | 9               | 7585        | 10/31/22        | Completed      | 11/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$6,555.66   |
| 6697768        | 1         | 20              | 7596        | 10/31/22        | Completed      | 11/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$37,492.87  |
| 6697771        | 1         | 8               | 7583        | 10/31/22        | Completed      | 11/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$13,631.69  |
| 6697774        | 1         | 18              | 7594        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,490.50   |
| 6697776        | 1         | 20              | 7597        | 10/31/22        | Completed      | 11/03/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$9,333.55   |
| 6697787        | 1         | 8               | 7582        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$1,528.89   |
| 6697940        | 1         | 20              | 7477        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$69,412.00  |
| 6697943        | 1         | 20              | 7477        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$78,837.80  |
| 6697944        | 1         | 7               | 7474        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$21,525.51  |
| 6697945        | 1         | 7               | 7474        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$10,824.00  |
| 6697947        | 1         | 7               | 7474        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$16,585.68  |
| 6697949        | 1         | 20              | 7487        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$382.44     |
| 6697951        | 1         | 20              | 7487        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,732.21   |
| 6697952        | 1         | 18              | 7595        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$11,010.62  |
| 6697953        | 1         | 8               | 7583        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$72,857.46  |
| 6697954        | 1         | 9               | 7584        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$2,798.96   |
| 6697955        | 1         | 9               | 7584        | 10/31/22        | Completed      | 11/02/22    | B20MW480010  | 2020       | EN        | CDBG-CV | \$5,935.21   |

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| <b>Voucher Number</b> | <b>Line Item</b> | <b>IDIS Project ID</b> | <b>IDIS Act ID</b> | <b>Voucher Created</b> | <b>Voucher Status</b> | <b>Status Date</b> | <b>Grant Number</b> | <b>Grant Year</b> | <b>Fund Type</b> | <b>Program</b> | <b>Drawn Amount</b>    |
|-----------------------|------------------|------------------------|--------------------|------------------------|-----------------------|--------------------|---------------------|-------------------|------------------|----------------|------------------------|
| 6698166               | 1                | 3                      | 7581               | 11/01/22               | Completed             | 11/04/22           | B20MW480010         | 2020              | EN               | CDBG-CV        | \$177,055.29           |
| 6698172               | 1                | 25                     | 7492               | 11/01/22               | Completed             | 11/04/22           | B20MW480010         | 2020              | AD               | CDBG-CV        | \$4,470.65             |
| 6698175               | 1                | 25                     | 7492               | 11/01/22               | Completed             | 11/04/22           | B20MW480010         | 2020              | AD               | CDBG-CV        | \$3,878.27             |
| 6698181               | 1                | 25                     | 7492               | 11/01/22               | Completed             | 11/04/22           | B20MW480010         | 2020              | AD               | CDBG-CV        | \$3,262.98             |
| 6698194               | 1                | 1                      | 7573               | 11/01/22               | Completed             | 11/04/22           | B20MW480010         | 2020              | AD               | CDBG-CV        | \$22,518.03            |
| 6698198               | 1                | 1                      | 7573               | 11/01/22               | Completed             | 11/04/22           | B20MW480010         | 2020              | AD               | CDBG-CV        | \$38,966.80            |
| 6698202               | 1                | 1                      | 7573               | 11/01/22               | Completed             | 11/04/22           | B20MW480010         | 2020              | AD               | CDBG-CV        | \$21,803.61            |
| 6700768               | 1                | 3                      | 7581               | 11/08/22               | Completed             | 11/11/22           | B20MW480010         | 2020              | EN               | CDBG-CV        | \$108,031.00           |
| <b>DRAWS:</b>         | <b>473</b>       |                        |                    |                        |                       |                    |                     |                   |                  |                | <b>\$13,015,592.82</b> |



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Home Matching Liability Report

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FORT WORTH, TX

| Fiscal<br>Year | Match<br>Percent | Total<br>Disbursements | Disbursements<br>Requiring Match | Match Liability<br>Amount |
|----------------|------------------|------------------------|----------------------------------|---------------------------|
| 1997           | 12.5 %           | \$960,737.63           | \$960,737.63                     | \$120,092.20              |
| 1998           | 12.5 %           | \$1,845,365.44         | \$1,344,196.20                   | \$168,024.52              |
| 1999           | 12.5 %           | \$2,367,361.10         | \$2,060,427.43                   | \$257,553.42              |
| 2000           | 0.0 %            | \$4,304,238.45         | \$0.00                           | \$0.00                    |
| 2001           | 0.0 %            | \$2,052,292.17         | \$0.00                           | \$0.00                    |
| 2002           | 12.5 %           | \$3,501,628.65         | \$3,136,949.31                   | \$392,118.66              |
| 2003           | 12.5 %           | \$2,247,910.32         | \$1,835,232.83                   | \$229,404.10              |
| 2004           | 12.5 %           | \$1,650,453.50         | \$1,650,453.50                   | \$206,306.68              |
| 2005           | 12.5 %           | \$4,057,488.48         | \$2,735,705.26                   | \$341,963.15              |
| 2006           | 12.5 %           | \$1,905,155.50         | \$1,430,589.71                   | \$178,823.71              |
| 2007           | 12.5 %           | \$2,768,243.99         | \$2,536,472.88                   | \$317,059.11              |
| 2008           | 12.5 %           | \$1,657,274.11         | \$1,405,580.24                   | \$175,697.53              |
| 2009           | 12.5 %           | \$2,707,601.48         | \$2,382,368.97                   | \$297,796.12              |
| 2010           | 12.5 %           | \$2,872,746.14         | \$2,569,443.90                   | \$321,180.48              |
| 2011           | 12.5 %           | \$3,461,503.57         | \$2,937,793.56                   | \$367,224.19              |
| 2012           | 12.5 %           | \$1,914,571.55         | \$1,681,660.30                   | \$210,207.53              |
| 2013           | 12.5 %           | \$2,420,597.40         | \$2,209,323.63                   | \$276,165.45              |

U.S. Department of Housing and Urban Development  
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|      |       |                |                |                |
|------|-------|----------------|----------------|----------------|
| 2014 | 12.5% | \$2,997,838.88 | \$2,820,825.98 | \$352,603.24   |
| 2015 | 12.5% | \$3,058,118.47 | \$2,613,279.42 | \$326,659.92   |
| 2016 | 12.5% | \$2,913,162.06 | \$2,539,245.47 | \$317,405.68   |
| 2017 | 25.0% | \$3,046,608.91 | \$2,499,819.24 | \$624,954.81   |
| 2018 | 25.0% | \$2,735,023.38 | \$2,244,504.46 | \$561,126.11   |
| 2019 | 25.0% | \$5,215,438.74 | \$4,752,518.59 | \$1,188,129.64 |
| 2020 | 25.0% | \$2,855,040.80 | \$2,524,860.52 | \$631,215.13   |
| 2021 | 25.0% | \$1,422,325.32 | \$1,211,890.55 | \$302,972.63   |
| 2022 | 25.0% | \$2,027,960.94 | \$1,664,282.37 | \$416,070.59   |



CITY OF FORT WORTH  
NEIGHBORHOOD SERVICES DEPARTMENT

**NOTICE OF PUBLIC HEARING  
AND  
NOTICE OF PUBLIC COMMENT PERIOD  
REGARDING THE  
2021-2022 CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)**

**FOR USE OF FEDERAL FUNDS UNDER THE FOLLOWING  
PROGRAMS:**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
HOME INVESTMENT PARTNERSHIPS (HOME)  
EMERGENCY SOLUTIONS GRANT (ESG)  
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**

**Publication Date: December 1, 2022**

**Public Hearing Date: December 14, 2022**

**Public Comment Period: December 1, 2022 through  
December 15, 2022**

Each year the City of Fort Worth receives federal grant funds from the U.S. Department of Housing and Urban Development (HUD) to promote affordable housing, suitable living environments, and to expand economic opportunities for persons with low and moderate incomes. The City reports on the use of these funds through the annual submission of the Consolidated Annual Performance and Evaluation Report (CAPER). This Report's primary purpose is to inform the citizens of Fort Worth and HUD where and how federal dollars are being spent, by whom, and how the citizens are served with these funds.

**In accordance with federal regulations at 24 CFR 91, the City of Fort Worth will be soliciting comments and public review of the 2021-2022 CAPER, covering investment and expenditure of CDBG, HOME, ESG and HOPWA funds for the period from October 1, 2021 to September 30, 2022. A description of each activity, along with the accomplishments achieved, will be provided in the CAPER.**

**The Fort Worth Community Development Council will conduct a public hearing on the CAPER on Wednesday, December 14, 2022 to solicit public comment on this Report prior to its submission to HUD. This hearing is proposed to be held at 6:30 p.m. at City Hall, Council Conference Room 2020, 200 Texas Street, Fort Worth, TX 76102. Beginning December 1, 2022, the draft CAPER will be available on the City's website at <http://www.fortworthtexas.gov/departments/neighborhoods/grants/>. Copies will also be available for public review at the following locations:**

**Neighborhood Services Department**  
City Hall Annex, 3<sup>rd</sup> Floor  
908 Monroe Street  
Fort Worth, Texas 76102

**Andrew 'Doc' Session Community Center**  
201 South Sylvania Avenue  
Fort Worth, Texas 76111

**Como Community Center**  
4660 Horne Street  
Fort Worth, Texas 76107

**Martin Luther King Jr. Community Center**  
5565 Truman Drive  
Fort Worth, Texas 76112

**North Tri-Ethnic Community Center**

2950 Roosevelt Avenue  
Fort Worth, Texas 76106

**Southside Community Center**

959 East Rosedale Street  
Fort Worth, Texas 76104

**East Regional Library**

6301 Bridge Street  
Fort Worth, Texas 76112

**Northside Community Center**

1100 Northwest 18<sup>th</sup> Street  
Fort Worth, Texas 76164

**Worth Heights Community Center**

3551 New York Avenue  
Fort Worth, Texas 76110

**Southwest Regional Library**

4001 Library Lane  
Fort Worth, Texas 76109

A fifteen-day public review and comment period will commence on Thursday, December 1, 2022. All comments must be received no later than 5:00 pm on Thursday, December 15, 2022. To submit comments or request additional information, please contact Sharon A. Burkley, Community Development Planning Manager, City of Fort Worth Neighborhood Services Department, 908 Monroe Street, Fort Worth, Texas 76102; or call Ms. Burkley at (817) 392-5785 or email at [Sharon.Burkley@fortworthtexas.gov](mailto:Sharon.Burkley@fortworthtexas.gov). Written comments may also be faxed to Ms. Burkley at (817) 392-7328.

**Ayuda en español: para que le interpreten el anuncio en español, llame al (817) 392-2660.**



CIUDAD DE FORT WORTH DEPARTAMENTO DE  
SERVICIOS VECINALES

**AVISO DE AUDICIÓN PÚBLICA  
Y  
ANUNCIO DE PERÍODO DE COMENTARIO PÚBLICO  
CON RESPECTO AL  
2021-2022 INFORME CONSOLIDADO DE EVALUACIÓN Y RENDIMIENTO ANUAL  
(CAPER por sus siglas en inglés)**

**PARA EL USO DE FONDOS FEDERALES BAJO LOS SIGUIENTES PROGRAMAS:**

**SUBVENCIÓN EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG por sus siglas en inglés)  
ASOCIACIONES DE INVERSIÓN DE VIVIENDA HOME (el programa HOME en inglés)  
SUBVENCIÓN DE SOLUCIONES DE EMERGENCIA (ESG por sus siglas en inglés)  
OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA por sus siglas en inglés)**

**Fecha de Publicación: 1 de diciembre de 2022**

**Fecha de Audición Pública: 14 de diciembre de 2022**

**Período de Comentario Público: 1 de diciembre de 2022 hasta  
el 15 de diciembre de 2022**

Cada año la Ciudad de Fort Worth recibe fondos federales del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD por sus siglas en inglés) para promover el costo de vivienda razonable, ambientes convenientes de vida y para promover oportunidades económicas para personas con ingresos bajos y moderados. La Ciudad quiere informarle sobre el uso de estos fondos por medio de una sumisión anual del Informe Consolidado de Evaluación y Rendimiento Anual (CAPER por sus siglas en inglés). El propósito primario del documento es de informar a los ciudadanos de Fort Worth y a HUD en dónde y en qué se gastaron los dólares federales, y cómo son servidos los ciudadanos con estos fondos.

**De acuerdo con Los Códigos de Reglamentos Federales en 24 CFR 91, la Ciudad de Fort Worth estará solicitando comentarios sobre el informe CAPER 2021-2022, el cual cubre gastos sobre los programas de CDBG, HOME, ESG y fondos de HOPWA sobre el período del 1 de octubre de 2021 al 30 de septiembre de 2022. Una descripción de cada actividad, junto con los logros, será proporcionada en el CAPER.**

**El Concilio de Desarrollo Comunitario (CDC por sus siglas en inglés) de Fort Worth realizará una audición pública sobre el Informe CAPER el miércoles 14 de diciembre de 2022, antes de entregar este Informe a HUD. Esta audición se llevará a cabo a las 6:30 en la siguiente localización: Ayuntamiento de La Ciudad de Fort Worth – Salón del Concejo Municipal – salón número 2020 – 200 Texas Street, Fort Worth, TX 76102. A partir del 1 de diciembre de 2022, la versión preliminar del CAPER estará disponible en el sitio Web de la Ciudad en <http://www.fortworthtexas.gov/departments/neighborhoods/grants/>. Copias también estarán disponibles para examen público en las siguientes ubicaciones municipales:**

**Departamento de Servicios Vecinales**  
El Anexo de la Municipalidad, Piso #3  
908 Monroe Street  
Fort Worth, TX 76102

**Centro Comunitario de Como**  
4900 Horne Street  
Fort Worth, TX 76107

**Centro Comunitario de North Tri-Étnica**  
2950 Roosevelt Avenue  
Fort Worth, TX 76106

**Centro Comunitario de Southside**  
959 East Rosedale Street  
Fort Worth, TX 76104

**Biblioteca Regional Este**  
6301 Bridge Street  
Fort Worth, TX 76112

**Centro Comunitario de Andrew 'Doc' Session**  
201 South Sylvania Avenue  
Fort Worth, TX 76111

**Centro Comunitario de Martin Luther King, Jr.**  
5565 Truman Drive  
Fort Worth, TX 76112

**Centro Comunitario de Northside**  
1100 Northwest 18th Street  
Fort Worth, TX 76164

**Centro Comunitario de Worth Heights**  
3551 New York Avenue  
Fort Worth, TX 76110

**Biblioteca Regional Sudoeste**  
4001 Library Lane  
Fort Worth, TX 76109

Los períodos de la revisión pública y comentario de quince días comenzarán el jueves, 1 de diciembre de 2022. Todos los comentarios se deben recibir no más tarde que las 5:00 P.M. el jueves, 15 de diciembre de 2022. Para someter comentarios, solicitar información adicional, o pedir una copia, escriba por favor a Sharon Burkley, Gerente de Planificación de Desarrollo Comunitario, City of Fort Worth Neighborhood Services Department, 908 Monroe Street, Fort Worth, Texas 76102. Llame a Sharon Burkley al (817) 392-5785 o por correo electrónico a [Sharon.Burkley@fortworthtexas.gov](mailto:Sharon.Burkley@fortworthtexas.gov). Comentarios por escrito se pueden enviar por fax al (817) 392-7328.

**Ayuda en español: para más información en español, llame al (817) 392-2660.**