

FORT WORTH®



2022-2023

**HUD ANNUAL
ACTION PLAN**

~DRAFT~

**For more information, call:
City of Fort Worth
Neighborhood Services Department
817-392-7540**

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- 2022-2023 Agency Consultation Contact List
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**2022-2023 Annual Action Plan
(DRAFT)**

EXECUTIVE SUMMARY

Introduction

The City of Fort Worth is the thirteenth largest and one of the fastest growing cities in the U.S., with a population of nearly one million. Within the last ten years, Fort Worth has grown from a city of over 700,000 to nearly 1,000,000 citizens in 2020. The Annual Action Plan provides a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the five-year Consolidated Plan (Con Plan) for the use of federal grant funds from the U.S. Department of Housing and Urban Development (HUD). PY22 is the fifth and final action plan of the 2018-2022 Consolidated Plan. The grants included under this Action Plan are the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Program. The total amount of HUD grant funds expected to be received is \$12,920,952, plus \$100,000 estimated program income.

The Con Plan and Action Plan include policies, strategies, programs, and projects that will enable the City to achieve its mission of working together to build a strong community. This mission focuses on building strong neighborhoods, developing a sound economy, providing a safe community and fostering a healthy environment. The Con Plan and Action Plan promote HUD's three main statutory objectives: Provide Decent Affordable Housing, Create Suitable Living Environments, and Create Economic Opportunities.



Action Plan Objectives and Outcomes

There are eight broad goals that will guide use of HUD funds. These goals are consistent with other policy direction provided by the Fort Worth City Council.

These goals include:

1. Preserve Aging Housing Stock: preservation and rehabilitation of existing housing stock (Single Family/Multifamily Homes), including major repair, minor home repair, acquisition/rehabilitation, lead hazard reduction and abatement, health and safety repairs, and related home repair or housing development activities

2. Improve Accessibility of Public/Private Spaces: accessibility improvements in both public and private (housing) spaces through ADA improvements to community centers and other public facilities for low income special needs residents to ensure that physically disabled persons will have full access

3. Poverty Reduction and Household Stabilization: programs that support self-sufficiency including adult basic education, employment training and job placement programming for low-income households designed to promote self-sufficiency and household stabilization

4. Promote Affordable Housing for Renters/Owners: promote homeownership, affordable housing development, and Fair Housing (renter/owner); support single-family and multifamily housing development. This includes direct homebuyer assistance, homebuyer education and housing counseling

5. Children/Youth Training and Mentorship: educational and support services/programs preparing children/youth and their families for success; includes reading/literacy support, tutoring, mentoring, training and enrichment programming for children in low income households and/or neighborhoods

6. Support Programming for Aging-In-Place: public service programming to support seniors aging in place in their homes in the neighborhood; including providing meals, transportation, and other support services targeting persons ages 62 and older

7. Targeted Neighborhood Revitalization: includes a diverse variety of activities including the following: improve neighborhood transportation infrastructure (streets, sidewalks, lighting, etc.); improve or make available neighborhood public facilities (parks, community facilities, etc.)

8. Homeless Services: includes all types of services and housing for persons experiencing homelessness and persons at risk of homelessness with a goal of achieving permanent housing

Evaluation of past performance

The City's HUD-funded grant programs improve quality of life for low- and moderate-income residents through four program types: community facilities, affordable housing, public services, and homeless services. Community facilities and infrastructure projects have been effective in serving a large number of city residents at scattered locations over the past four years. These projects have been more closely targeted to neighborhoods most in need of visible and public-safety-related infrastructure improvements, including five community centers, three libraries, and the municipal court main facility. In addition, by partnering with the City's Neighborhood Improvement Program, five communities – Stop Six, Ash Crescent, Northside Rosemont, and Como – have benefitted from CDBG and HOME grant fund investments. This program uses data to identify and focus resources to accomplish targeted neighborhood revitalization.

The City offers several affordable housing programs for homeowners, including minor home repair and homebuyer assistance. Strong economic growth has increased construction costs for repair programs and sale prices for home purchasers. As a result, the number of households served by these programs has not increased overall in recent years. As local rents have increased, the City has supported development of affordable rental housing and strengthened its partnership with the local housing authority, Fort Worth Housing Solutions. Adoption of policies to guide publicly-supported affordable rental housing development using Housing Tax Credits have resulted in a significant number of Housing Tax Credit projects being sited in Fort Worth, at scattered locations that maximize fair housing choice for low income residents. These successful efforts will be continued.

The city's HUD- grants-funded public services have generally spread across a broad spectrum of social service types. To align more closely with City Council-adopted priorities, the five-year plan adopted in 2018, proposed to intensify the focus of public services funding on programs that reduce poverty, increase children's ability to succeed in school, and support aging in place for elderly residents.

For homeless services, focus has been upon maintenance of the safety net, through continued support of local emergency shelters. There has also been a continued effort to effectively coordinate with the local Continuum of Care and the City's Directions Home locally-funded homeless programs. This effort to improve coordination has led to a stronger emphasis upon housing-related homeless services: rapid rehousing programs, homelessness prevention programs, and shelter case management programs that focus on housing placement. This housing emphasis is proposed to be continued and increased throughout the five-year period of the 2018-2022 Consolidated Plan.

Summary of Citizen Participation Process and consultation process

Development of this Action Plan relied on two phases of citizen participation and consultation. The more recent phase consisted of a series of public meetings held from October of 2021 until May of 2022 by the Community Development Council (CDC), as well as written correspondence soliciting the viewpoints of a wide variety of stakeholders. One Public Hearings was held by the City's Community Development Council during the Action Plan development phase on April 27, 2022. In addition, all agendas of meetings of the CDC were made public at least three days in advance of the meetings. The notice of the formal 30-day Public Comment Period, which included notice of City Council Public Hearings was published on June 26, 2022. The 30-day comment period will run from July 1, 2022 to August 1, 2022. Public hearings are scheduled to be on July 13, 2022, and by the City Council on August 9, 2022. In partnership with the Communications and Public Engagement Office, information regarding the Action Plan, including funding opportunities, public comment periods, and public hearings, were also included in the City Times, posted on NextDoor, and distributed to all neighborhood associations.

Summary of public comments

Public comment received during the development phase of the Action Plan focused on proposed allocations of 2022-2032 grant allocations. The Community Development Council expressed a desire to fund new agencies and establish new partnerships, and also encouraged participating agencies to ensure that board leadership reflected the racial and ethnic diversity of the Fort Worth community and the client populations being served.

Summary of comments or views not accepted and the reasons for not accepting them

A total of forty-three (43) social service applications for funding were received and twenty-three (23) were recommended for funding. In general, agencies not recommended for funding submitted proposals that scored lower than competitor proposals.

Summary

The City of Fort Worth 2018-2022 Consolidated Plan outlines priorities and goals for improving the quality of life of low to moderate-income individuals and neighborhoods of the City. It presents a needs assessment and market analysis of housing and related community development issues and is used as the planning and measurement tool for use of HUD grant funds in providing appropriate services and programming to persons in need. The Citizen Participation process followed in developing this plan supported the City's proposed efforts to use HUD grant funds to improve neighborhoods, provide urgently needed housing repairs to low income homeowners, develop new affordable housing for both owners and renters, assist new homebuyers, and support local social and homeless service providers to the greatest extent possible.

PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Agency Role	Name	Department/Agency
CDBG Administrator	FORT WORTH	Neighborhood Services
HOPWA Administrator	FORT WORTH	Neighborhood Services
HOME Administrator	FORT WORTH	Neighborhood Services
ESG Administrator	FORT WORTH	Neighborhood Services

Table 1 – Responsible Agencies

Narrative

The lead agency responsible for overseeing the development of these plans and reports is the City of Fort Worth (CFW), Neighborhood Services Department (NSD). NSD oversees the administration of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) Program and HOME Investment Partnerships (HOME) Program, as well as the Lead Hazard Reduction Demonstration competitive grant program. In addition, other CFW Departments and outside agencies have various roles and responsibilities for administering and implementing the activities covered by the Consolidated Plan.

The Community Development Council (CDC) is a board of citizen volunteers who are appointed by City Council to make funding recommendations for the use of CDBG, ESG, HOPWA, and HOME programs to the City Council. Neighborhood Services coordinates with the Tarrant County Homeless Coalition (TCHC), the lead Continuum of Care (CoC) agency regarding policy and programs that serve the homeless population.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

Introduction

The City of Fort Worth's Neighborhood Services Department (NSD) coordinates the consultation process for the Action Plan. The Citizen Participation Plan (CPP), as approved by City Council, sets forth the City's policies and procedures for citizen input and participation in the grant process. The Draft Action Plan was published and made available at the NSD office, two (2) City of Fort Worth regional libraries and seven (7) Community Action Partners office locations throughout each of the nine Council Districts in Fort Worth in order to maximize outreach to the public. The CPP lays out the process for citizens and groups to provide the City with information on housing and community development needs as part of the preparation of the Action Plan. Additionally, the City conducts at least one public hearing during the development process before the Action Plan is published and at least one public hearing during the 30-day comment period to obtain citizen's views and to respond to comments and questions. Public hearings are generally held in conjunction with the Community Development Council and City Council meetings. The City also sends letters to various State and local groups, departments, and organizations as part of the consultation process.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Neighborhood Services Department consults with and collects information from other departments and outside agencies that have responsibility for administering programs covered by or affected by the Action Plan. Staff attend regular meetings and coordinate on common projects. Some of the key providers and agencies include:

- Fort Worth Housing Solutions (FWHS)
- Tarrant County Community Development
- North Central Texas HIV Planning Council
- Tarrant County Homeless Coalition
- Texas Department of Housing and Community Affairs, Multifamily Programs Division and Community Services Division

Additionally, the City consults with other governmental and private agencies on issues related to community development and housing issues. Some of these agencies include:

- City of Fort Worth Human Relations Unit (Fair Housing Enforcement)
- Fort Worth Housing Finance Corporation
- City of Arlington Office of Strategic Initiatives

- City of Denton Community Development Division
- North Central Texas Council of Governments
- United Way of Tarrant County
- Tarrant County Department of Human Services
- My Health/My Resources (MHMR) of Tarrant County
- State of Texas i.e. Department of Housing and Community Affairs, Department of Health and Human Services
- Texas Low Income Housing Information Service
- Texas Workforce Commission

Informal consultation with the business community, housing developers and real estate professionals also happened throughout the development of the Action Plan and contributed to the selection of the overall strategies presented. The city maintains regular contact and receives constant input from the business community through its economic development and affordable housing development activities.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Fort Worth coordinates with the Continuum of Care (CoC) through its *Directions Home* unit. The *Directions Home* unit meets regularly with Tarrant County Homeless Coalition, the CoC lead agency, to discuss systemic issues and ways to partner to address them. As a part of this ongoing coordination, the *Directions Home* staff also assists in reviewing grant applications submitted by homeless service providers and makes recommendations regarding funding based on identified needs and priorities.

City staff also attends and participates in quarterly ESG Collaboration meetings hosted by Tarrant County Homeless Coalition. These meetings are held along with other community partners throughout Tarrant County, including City of Arlington and Tarrant County, to coordinate and align community resources.

In addition, the TCHC Housing Committee reviewed the City of Fort Worth Comprehensive Plan Housing Chapter and offered comments regarding the focus, needs, and prioritization of homelessness in Fort Worth.

Permanent Supportive Housing is a high priority identified within the CoC, so the City has set aside funds for construction or rehabilitation of permanent supportive housing units in order to reduce the number of chronically homeless persons.

The CoC charter created a Leadership Council composed of the mayors of Fort Worth and Arlington, the county judges of Tarrant and Parker and a representative of the Mayor's Council of Tarrant County. This increased involvement of public officials has facilitated greater coordination between local government, the surrounding jurisdictions, and the CoC.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Tarrant County Homeless Coalition, as the HUD lead agency, coordinates a quarterly meeting with units of local government receiving ESG funds in order to discuss what each is funding and develop performance standards.

With the increased involvement of elected officials in the CoC, it is expected there will be an increased intentionality in allocating ESG funds. Currently, Tarrant County Homeless Coalition is mapping system resources to analyze needs and gaps with available funding and other potential funding sources. The City has consulted closely with TCHC in developing allocation plans for new ESG funds received to respond to the coronavirus pandemic.

The CoC board has a committee that reviews performance standards and evaluates outcomes of CoC-funded agencies.

The CoC board oversees funding, policies and procedures for the administration of HMIS. The City is represented on the board.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Fort Worth Housing Solutions
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular meetings on common projects and activities, especially Fair Housing Planning and Choice Neighborhood redevelopment plan for the Cavile Place/Stop Six area. Partnership in development of additional affordable housing and Permanent Supportive Housing for Homeless Persons
2	Agency/Group/Organization	Tarrant County Homeless Coalition
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular attendance at meetings and coordination on common projects, particularly regarding HMIS reporting and allocation priorities for ESG funds.

Identify any Agency Types not consulted and provide rationale for not consulting

A comprehensive list of all agencies and entities contacted and consulted is attached to this Action Plan. These entities included social and health services agencies, entities serving children, youth, and the elderly, The City sent letters to all of these agencies, advising them of the Action Planning process, public hearing dates, and other opportunities to comment, and requesting comment regarding the process. The City consulted with Housing Channel and Development Corporation of Tarrant County, the city's certified CHDOs, regarding affordable housing needs, costs and challenges in the current market. The city also consulted extensively with Trinity Habitat for Humanity regarding neighborhood revitalization needs and home repair needs in central city communities. The City made every effort to consult all Agency types.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care Strategic Work Plan	Tarrant County Homeless Coalition	The Strategic Plan establishes community strategic goals that drive the response to homelessness, helping determine what services are needed to best meet emerging needs and ensure services are efficient and effective; complements Con Plan strategies targeting persons experiencing or at-risk of experiencing homelessness.
Age-Friendly Fort Worth (2019 Progress Report)	City of Fort Worth	Strategic plan to increase safety, housing and transportation options, etc.; complements Con Plan strategies targeting elderly population.
Read Fort Worth Strategic Framework	City of Fort Worth	Plan to increase literacy of Fort Worth ISD third graders to 100% reading at a college-ready pace by 2025; complements Con Plan strategies targeting children and youth mentoring and training service providers.
Workforce Innovation & Opportunity Act Local Plan	Workforce Solutions of Tarrant County	Plan to ensure the successful delivery of innovative workforce solutions and create economic, educational and development opportunities that fully engage all employers and career seekers; complements Con Plan strategies targeting poverty reduction and household stabilization service providers.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The City of Fort Worth encourages its citizens to provide input in the Action Plan process. Through its adopted Citizen Participation Plan, the City sets forth policies and procedures for citizens and groups to provide the City with information on housing and community development needs as part of the preparation of the Action Plan. As required by the CPP, the City conducted at least one public hearing during the development process before the Action Plan was published and at least one public hearing during the 30-day comment period. These public hearings were held in conjunction with the Community Development Council or City Council meetings. The City sent out letters and/or emails to various State and local groups, departments, and organizations as part of the consultation process. Comments received during the period were considered by the City before Council approval of the Action Plan and its submission to HUD.

Efforts made to broaden participation included updates and information about the HUD grants planning process on the City's website and holding monthly CDC meetings to make attendance easier and safer for local residents.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing	REQUEST FOR PROPOSAL FOR PUBLIC SERVICE AGENCIES & NON-PROFITS interested in applying for the following grants: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) Notice published on January 30, 2022 (Fort Worth Star-Telegram)	Forty-three (43) proposals were received from applicant social service agencies.	Agencies not recommended for funding had submitted proposals that scored lower than competitor proposals.	www.star-telegram.com

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/ broad community All citizens and organizations	Community Development Council (CDC) Meeting dates: April 13, 27, and May 11 meetings to consider the Action Plan, and meetings to consider Request for Proposals from social service agencies seeking funding under the Action Plan.	All Applicants for funding, under the RFP, had the opportunity to briefly describe their programs and projects at these meetings, and respond to CDC questions.	N/A	
3	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Notice of Public Hearing on April 27 before the Community Development Council at 6:30 p.m., City Council Conference Room 2020 published on April 10.	The following applicants not recommended for funding expressed concerns about not receiving funds and the potential program impact: Alliance Child and Family Solutions, The Taste Project	N/A	www.star-telegram.com

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Consultation Letters	Social service agency providers; nonprofits; housing service providers	Letters were mailed and/or emailed to various service providers requesting consultation, comments, and input on the 2022-2023 Action Plan.	N/A	N/A	
5	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Public Notices summarizing funding recommendations for the 2022-2023 Action Plan and notice of public hearings on July 13 at 6:00 p.m. at Ella Mae Shamblee Library, 1062 Evans Avenue, 76104 and August 9 before City Council at 6:00 pm in City Hall, Council Chambers. Notice published on June 26 (Fort Worth Star Telegram).	N/A	N/A	www.star-telegram.com

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Internet Outreach	Non-targeted/ broad community All citizens and organizations	All public notices and meeting agendas, as well as the DRAFT Action Plan, are posted on the City of Fort Worth website.	N/A	N/A	https://www.fortworthtexas.gov/departments/neighborhoods/services/grants
7	Libraries, Community Centers, Neighborhood Services Department Administrative Office	Non-targeted/ broad community All citizens and organizations	Hard copies of Draft Action Plans distributed on July 1 to two regional libraries as follows: East Regional, Southwest Regional; and six (6) community centers as follows: Andrew 'Doc' Session, Como, Martin Luther King Jr., North Tri-Ethnic, Southside, and Worth Heights.	N/A	N/A	https://www.fortworthtexas.gov/departments/neighborhoods/services/grants

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Internet Outreach	Non-targeted/ broad community All citizens and organizations	Video prepared by City of Fort Worth Neighborhood Services Department staff posted on City's YouTube page requesting public input on 2022-2023 HUD Annual Action Plan; citizens were encouraged to call, email, or attend a public meeting	No comments received	N/A	https://www.fortworthtexas.gov/departments/neighborhoods/services/grants

Table 4 – Citizen Participation Outreach

EXPECTED RESOURCES

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Fort Worth expects to receive approximately \$13 million in HUD entitlement grant funds (CDBG, HOME, ESG, HOPWA) for the 2022-2023 program year. In addition to the four HUD grants referenced throughout this Action Plan, the City of Fort Worth makes every effort to leverage local and state resources to address the priority needs identified in this plan, and to seek additional federal or state grant funding. Examples and sources of other funding expected to be received for the 2022-2023 year are:

- Directions Home Program: This locally funded effort has dedicated approximately \$3 million per year toward homelessness reduction efforts, for the past ten years. These funds support approximately 150 rental assistance vouchers for formerly chronically homeless persons, as well as paying for key services that address gaps in homeless service delivery. This program works closely with the local Continuum of Care administered by the Tarrant County Homeless Coalition.
- Neighborhood Improvement Program: Annual investment of over \$2.5 million in local resources for targeted neighborhood revitalization, particularly for infrastructure investments that will enhance public safety and redevelopment potential.
- Texas Veterans Commission: “Housing for Texas Heroes” Grant to repair and/or install accessibility improvements at the homes of disabled low-income veterans. These are competitive grants of \$300,000 each.
- Lead-Based Paint Hazard Reduction Demonstration Grant: \$4.7 million awarded by HUD’s Office of Healthy Homes and Lead Hazard Control (OHHLC) in December 2020, for a 3-year term, leveraged by \$750,000 in CDBG funds as the required matching fund source. Approximately \$1.1 million of these funds are expected to be spent during 2022-2023.
- Weatherization Assistance Program: funds received from the Texas Department of Housing and Community Affairs (TDHCA) from the U.S. Department of Energy, U.S. Department of Human Services’ Low-Income Heating and Energy Assistance Program (LIHEAP), and Texas Association of Community Action Agencies (TACAA)
- Household Crisis Repair Program to make emergency repairs of HVAC systems funded through Comprehensive Energy Assistance Program (CEAP) administered through the state of Texas, TDHCA
- Housing Tax Credits, administered by TDHCA. The City of Fort Worth supports affordable housing development by working

with developers to help them obtain HTC awards, in order to maximize affordable housing investments in all areas of the community.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	6,946,710	50,000	0	6,996,710	---	Final year of the 2018-2023 Consolidated Plan

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,216,685	50,000	0	3,266,685	0	Final Year of 2018-2023 Consolidated Plan
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	2,232,710	0	0	2,232,710	0	Final Year of 2018-2023 Consolidated Plan

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	628,543	0	0	628,543	0	Final Year of 2018-2023 Consolidated Plan

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will leverage the above-listed resources, as well as other resources, as follows:

- CDBG funds will leverage \$4.7 million in Lead Hazard Reduction Demonstration program grant funds for eligible activities
- HOME funds will leverage Housing Tax Credit investments by private and non-profit multi-family developers
- CDBG funds will leverage over \$2.5 million per year in local funds for infrastructure and related revitalization improvements in targeted neighborhoods
- CDBG funds will leverage private investment by homebuilders and mortgage lenders in neighborhoods where there are some vacant properties and where new streets, sidewalks, water and sewer installation make infill housing development possible
- CDBG public services funds provided to private non-profit organizations to support social services programming for low income residents will leverage private donated funds that also support those programs
- CDBG funds provided to Trinity Area Habitat for Humanity will leverage thousands of hours of volunteer time painting the homes of very low-income Fort Worth residents, through the Cowtown Brushup Program, as well as leverage the donation of paint and related supplies from private businesses
- CDBG funds for the Priority Repair Program will leverage the use of Weatherization Assistance Program funds and/or Texas Veterans Commission funds to provide additional repairs at the homes of residents who are income-eligible and otherwise qualified for both programs

Matching requirements for the HOME program for the 2022-2023 program year will be met through multiple sources, including contributions of City General Funds to HOME-assisted affordable housing projects, waivers of housing development fees, provision of TACAA-funded HVAC repair/replacement at HOME-assisted multi-family properties, below market interest rate loans on Fort Worth Housing Finance Corporation loans or other private housing loans for HOME-assisted housing, or other eligible sources as described in HUD guidelines.

Matching requirements for the Emergency Solutions Grant program will be met by ESG sub-recipient agencies, through private or public donations of eligible and non-federal funds, volunteer hours, staff time, or in-kind contributions of resources.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not maintain a designated land bank for affordable housing or other development. However, the City acts as administrator for local taxing jurisdictions for tax-foreclosed properties, by managing the inventory of such properties for the benefit of all taxing jurisdictions, and subject to the policies of those jurisdictions. The City is authorized by state law to convey such properties to eligible non-profit housing development agencies for less than their fair market value. Current policy for the City's Real Property Division, and for the other taxing jurisdictions, is to make such properties available to all interested parties through a public bidding process. This policy has been adopted due to inconsistent completion of affordable housing development requirements by prior non-profit beneficiaries of the conveyance process.

ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Preserve Aging Housing Stock	2018	2022	Affordable Housing	Citywide	Preservation/Rehab of Existing Housing Stock	CDBG: \$2,455,000	Homeowner Housing Rehabilitated: 330 Household Housing Unit
2	Improve Accessibility of Public / Private Spaces	2018	2022	Non-Homeless Special Needs	Citywide	Public and Private Accessibility Improvements	CDBG: \$175,000	Persons Assisted Homeowner Housing Rehabilitated: 60 Household Housing Unit
3	Poverty Reduction and Household Stabilization	2018	2022	Non-Housing Community Development	Citywide	Poverty Reduction and Self-Sufficiency Support	CDBG: \$215,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 361 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Promote Affordable Housing for Renters/Owners	2018	2022	Affordable Housing	Citywide	Affordable Housing (Renter and Owner)	CDBG: \$100,000 HOME: \$2,895,106.50	Public service activities for Low/Moderate Income Housing Benefit: 200 Households Assisted Rental units constructed: 37 Household Housing Unit Direct Financial Assistance to Homebuyers: 10 Households Assisted
5	Children/Youth Training and Mentorship	2018	2022	Non-Housing Community Development	Citywide	Educational and Support Service for Children/Youth	CDBG: \$410,000	Public service activities other than Low/Moderate Income Housing Benefit: 932 Persons Assisted
6	Support programming for Aging-In-Place	2018	2022	Non-Homeless Special Needs	Citywide	Aging-In-Place	CDBG: \$192,006	Public service activities other than Low/Moderate Income Housing Benefit: 4078 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Targeted Neighborhood Revitalization	2018	2022	Non-Housing Community Development	Citywide	Neighborhood Revitalization	CDBG: \$362,010	2000 Persons Assisted
8	Homeless Services	2018	2022	Homeless	Citywide	Services and Housing for Homeless	CDBG: \$125,000 HOPWA: \$2,165,729 ESG: \$581,403	Public service activities for Low/Moderate Income Housing Benefit: 281 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 138 Households Assisted Homeless Person Overnight Shelter: 2684 Persons Assisted Homelessness Prevention: 60 Persons Assisted HIV/AIDS Housing Operations: 253 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Preserve Aging Housing Stock
	Goal Description	<p>Preservation and rehabilitation of existing housing stock (Single Family/Multifamily Homes), including major repair, minor repair, acquisition/rehabilitation, lead hazard reduction and abatement, health and safety repairs, and related home repair or housing development activities.</p> <p>This will include the following activities:</p> <p>Priority Repair Program (Budget for this includes \$50k anticipated CDBG program income)</p> <p>Cowtown Brush Up Program</p> <p>Multifamily Rental Rehabilitation</p>
2	Goal Name	Improve Accessibility of Public / Private Spaces
	Goal Description	<p>Accessibility improvements in both public and private (housing) spaces for low income special needs residents. For 2022-2023, this goal includes the REACH Ramp program and the United Way of Tarrant County Architectural Barrier Removal program serving elderly and/or disabled homeowners and accessibility improvements to older public facilities to ensure that physically disabled persons will have full access. Public facility improvements may include bathroom modifications, ramps, entryways, and related improvements to City- owned facilities such as community centers, parks, and older municipal buildings which serve large numbers of the general public.</p>

3	Goal Name	Poverty Reduction and Household Stabilization
	Goal Description	<p>PUBLIC SERVICE ACTIVITIES:</p> <p>Poverty-reduction programs that support self-sufficiency including adult basic education, employment training and job placement programming to low-income households designed to promote self-sufficiency and household stabilization. This may include activities such as purchase of employment-related equipment and supplies, removals of barriers to employment (transportation, temporary childcare), job-related training and certifications, resume preparation, job hunting support, and interview skills training.</p> <p>Activities for the 2022-2023 program year include:</p> <p>Center for Transforming Lives Easter Seals North Texas The Ladder Alliance The Women’s Center of Tarrant County</p>
4	Goal Name	Promote Affordable Housing for Renters/Owners
	Goal Description	<p>Promote homeownership, affordable housing development, and Fair Housing (renter/owner); support single-family and multifamily housing development. This includes direct homebuyer assistance, homebuyer education and housing counseling, Fair Housing education and outreach, conversion of commercial and/or other facilities to housing, acquisition for development of affordable housing, operating costs for Community Housing Development Organizations (CHDOs), and related programs and activities.</p> <p>Activities for this 2022-2023 goals include:</p> <p>CHDO – Polytechnic SF Infill Homebuyer Assistance Program (HAP) Housing Counseling & Education (Housing Channel) Stop Six Choice Neighborhood Initiative Permanent Supportive Housing Development</p>

5	Goal Name	Children/Youth Training and Mentorship
	Goal Description	<p>Educational and support services/programs preparing children/youth and their families for success; includes reading/literacy support, tutoring, mentoring, training, and enrichment support programming to children in low income households and/or neighborhoods. This includes programs that align with or support the City Council endorsement of Read Fort Worth, which has the goal of 100% of 3rd graders reading at grade level by 2025. This could also include after school programs offering homework assistance and tutoring, career-readiness programs targeting youth and teenagers, and related activities targeting service gaps for children and youth.</p> <p>Activities for the 2022-2023 program year include:</p> <p>AB Christian Learning Center</p> <p>Boys & Girls Clubs of Greater Tarrant County</p> <p>Fortress Youth Development</p> <p>Girls Incorporated of Tarrant County</p> <p>United Community Centers</p> <p>YMCA of Metropolitan Fort Worth</p>
6	Goal Name	Support programming for Aging-In-Place
	Goal Description	<p>Public service programming to support senior aging in place in their homes in the neighborhood; including providing meals, transportation, and other support services targeting persons ages 62 and older. This may include activities such as senior programming activities to encourage social engagement and reduce isolation, case management, programs to prevent elder abuse and exploitation, recreational and exercise programs and activities.</p> <p>Activities for the 2022-23 program year include:</p> <p>Guardianship Services (Financial Exploitation Prevention Center)</p> <p>Meals on Wheels (Nutrition Program)</p> <p>Meals on Wheels (Transportation Program)</p>

7	Goal Name	Targeted Neighborhood Revitalization
	Goal Description	<p>Targeted neighborhood revitalization may include a diverse variety of activities including the following: improve neighborhood transportation infrastructure (streets, sidewalks, lighting, etc.); improve or make available neighborhood public facilities (parks, community facilities, etc.).</p> <p>No activities are planned for the 2022-2023 program year</p>
8	Goal Name	Homeless Services
	Goal Description	<p>This project includes all types of services and housing for the homeless and persons at risk of becoming homeless with a goal of achieving permanent housing. It includes operations, administration, and maintenance or repair of existing emergency shelters to maintain the safety net, case management, rapid rehousing and diversion services to prevent warehousing of the homeless, rental assistance for homelessness prevention, and operations and administration of shelters and services for victims of domestic violence. The activity also includes operations of housing facilities for persons with HIV/AIDS as well as rental assistance, emergency mortgage utility assistance, and supportive services for this population.</p> <p>Activities for 2022-2023 program year include:</p> <p>Presbyterian Night Shelter (CDBG-Moving Home Case Management & Diversion Services for Homeless; ESG Shelter Operations)</p> <p>SafeHaven (ESG Shelter Operations)</p> <p>True Worth Place (ESG Shelter Operations)</p> <p>The Salvation Army (ESG Homelessness Prevention)</p> <p>Center for Transforming Lives (Rapid Rehousing)</p> <p>AIDS Outreach Center</p> <p>Tarrant County Samaritan House</p> <p>CFW Neighborhood Services Department (Neighborhood Improvement Division)</p>

PROJECTS

AP-35 Projects – 91.220(d)

Introduction

The City will undertake activities during 2022-2023 that will address priority needs and objectives established and adopted by City Council. As seen from the table below, the City will use its HUD grants funds to support five social service project types (Poverty Reduction Programs, Reading & Educational Support Services, Youth Services, Aging in Place, and Homeless Services), through twenty-one (21) subrecipient agencies, including supporting programs that serve persons experiencing homelessness and persons living with HIV/AIDS. The City will also provide two home repair programs (Cowtown Brush-Up and Priority Repair) to low income homeowners, one of those through a subrecipient. The City will also support homeownership for low/moderate income persons through Housing Counseling & Education and Homebuyer Assistance programs.

Grant funds will be provided to support completion of one single family housing development project in the Polytechnic neighborhood. In addition, the City will fund the development of Permanent Supportive Housing and rental rehabilitation of a multifamily property.

#	Project Name
1	22-23 NSD Program Administration
2	22-23 CFW CDBG Program Delivery
3	22-23 Homeowner Housing Rehabilitation
4	22-23 Rental Rehabilitation
5	22-23 Accessibility Improvements
6	22-23 Poverty Reduction Programs
7	22-23 Affordable Housing
8	22-23 Reading & Educational Support Services
9	22-23 Youth Services
10	22-23 Aging in Place
11	22-23 Neighborhood Revitalization
12	22-23 CDBG Homeless Services
13	22-23 ESG Homeless Services
14	22-23 HOPWA Homeless Services
15	22-23 HOPWA - AIDS Outreach Center
16	22-23 HOPWA - Tarrant County Samaritan House
17	22-23 HOPWA – CFW NSD

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The reasons for the City's allocation priorities are based on citizen input, broad goals established by the Community Development Council (CDC) and City Council and demonstrated need for activities such as poverty reduction, literacy support and neighborhood revitalization.

The results of citizen input strongly supported homeownership and housing rehabilitation, so the City set a priority on encouraging new homeownership and preserving existing homeownership. Therefore, significant funds are invested in the Priority Repair, Cowtown Brush Up, Homebuyer Assistance, and CHDO single family new construction programs. In addition, the CDC has consistently supported increasing housing accessibility for persons with disabilities, through Project Ramp.

The City promotes neighborhood redevelopment through its infrastructure and housing infill programs. As funds are available, the City supports affordable workforce housing through development of new rental properties.

The primary obstacle to meeting underserved needs is limited availability of local, state, and federal funding, particularly for social services and poverty reduction. The key obstacles for meeting underserved needs for affordable housing, in addition to lack of resources, are rising housing costs caused by continuous population growth and a limited number of qualified nonprofit affordable housing developers.

AP-38 Project Summary
Project Summary Information

1	Project Name	22-23 NSD Program Administration
	Target Area	Citywide
	Goals Supported	<p>Preserve Aging Housing Stock</p> <p>Improve Accessibility of Public / Private Spaces</p> <p>Poverty Reduction and Household Stabilization</p> <p>Promote Affordable Housing for Renters/Owners</p> <p>Children/Youth Training and Mentorship</p> <p>Support programming for Aging-In-Place</p> <p>Targeted Neighborhood Revitalization</p> <p>Homeless Services</p>
	Needs Addressed	<p>Preservation/Rehab of Existing Housing Stock</p> <p>Public and Private Accessibility Improvements</p> <p>Poverty Reduction and Self-Sufficiency Support</p> <p>Affordable Housing (Renter and Owner)</p> <p>Educational and Support Service for Children/youth</p> <p>Aging-In-Place</p> <p>Neighborhood Revitalization</p> <p>Services and Housing for Homeless</p>
	Funding	<p>CDBG: \$1,389,342</p> <p>HOME: \$321,688.50</p>
	Description	This project is for the planning, administering, operating and monitoring of grant programs to ensure compliance with HUD and City policies and regulations. This includes administration of subrecipient contracts, financial account reporting, onsite monitoring visits, and preparation of plans and reports.
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A – Program Administration
	Location Description	City of Fort Worth Neighborhood Services Department, 908 Monroe St., Fort Worth, TX 76102

	Planned Activities	Grant funds will be used to pay for salaries and fringe benefits, insurance, supplies and associated costs to administer and oversee grant programs. This includes staff costs in Finance, Planning & Development, and Neighborhood Services departments, as well applicable office supplies, copying, computer equipment and services, communications, and directly related transportation costs.
2	Project Name	22-23 CFW CDBG Program Delivery
	Target Area	Citywide
	Goals Supported	Preserve Aging Housing Stock Promote Affordable Housing for Renters/Owners
	Needs Addressed	Preservation/Rehab of Existing Housing Stock Affordable Housing (Renter and Owner)
	Funding	CDBG: \$778,219
	Description	<p>This project includes budgeted funds for activities that support delivery of housing programs to income eligible residents. Homeownership and Housing Services (HHS) is a direct delivery budget that provides housing services for individuals receiving loans and grants to help purchase a home.</p> <p>The Home Improvement & Construction Division provides construction management for the Department's various rehab programs, particularly Priority Repair Program, the CDBG match portion of the Lead-Safe Program, and the Cowtown Brush Up Program. This division also provides technical assistance to non-profit organizations which provide rehabilitation-related housing services with City grant funds.</p>
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A – Program Delivery
Location Description	<p>City of Fort Worth Neighborhood Services Department</p> <p>Homebuyer Assistance Program: 908 Monroe St., Fort Worth, TX 76102</p> <p>Home Improvement & Construction: 818 Missouri Avenue, Fort Worth, TX 76104</p>	

	Planned Activities	<p>Administration & Loan Services staff is responsible for loan origination and loan processing functions for homebuyer assistance program funded through the City’s HOME program, known as the HAP program. The City anticipates funding 10 HAP loans. This includes 10 or more inspections of homebuyer units to ensure that they meet required property standards, as well as associated environmental reviews.</p> <p>Home Improvement & Construction Division costs include salaries and fringe benefits for staff to perform inspections with a minimum of two inspections per unit, as well as client intake and application processing, and outreach for low to moderate income neighborhoods. Costs of staff salaries and benefits, training, required equipment and supplies, and vehicle operations and maintenance for site visits is also included.</p>
3	Project Name	22-23 Homeowner Housing Rehabilitation
	Target Area	Citywide
	Goals Supported	Preserve Aging Housing Stock
	Needs Addressed	Preservation/Rehab of Existing Housing Stock
	Funding	CDBG: \$2,505,000
	Description	<p>Priority Repair Program makes urgently needed minor repairs on behalf of low-income homeowners, primarily for mechanical systems and roofs. Funds include \$50,000 in Program Income. Trinity Habitat for Humanity will be the designated subrecipient for the Cowtown Brush Up (CTBU) program.</p> <p>The CTBU program covers the costs of scraping, prepping and minor repairs to fascia for preparation of homes that are owner occupied to be painted by volunteers.</p>
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	<p>Priority Repair Program: 230 low- and moderate-income households (up to 60% Area Median Income)</p> <p>Cowtown Brush-Up: 100 low- and moderate-income households (up to 50% Area Median Income)</p>
Location Description	<p>Priority Repair Program: City of Fort Worth, 818 Missouri Avenue, Fort Worth, TX 76104</p> <p>Cowtown Brush Up: Trinity Habitat for Humanity, 9333 N. Normandale St., Fort Worth, TX 76116</p>	

<p>Planned Activities</p>	<p>CDBG funds will pay contractors to perform Priority 1 & 2 repairs. Priority 1 Repairs include the following: water lines and sewer line breaks, gas line breaks/leaks, water-heaters (inoperable or unsafe units and unsafe or inoperable heating systems in winter). Priority 2 Repairs include the following: roof repairs, electrical system failures, unsafe or inoperable central air conditioning systems, and sagging, or rotten bathroom subflooring.</p> <p>CDBG funds will also be used to contract with Trinity Habitat for Humanity as a subrecipient to operate the Cowtown Brush Up (CTBU) program. For CTBU, funds will pay for contractors to prepare houses for final painting, including but not limited to the removal of loose and flaky paint, repair or replacement of wood siding, corner trim boards, soffit, fascia, window sills, installation of primer paint and general carpentry services.</p>
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4	Project Name	21-22 Rental Rehabilitation
	Target Area	Citywide
	Goals Supported	Promote Affordable Housing for Renters/Owners
	Needs Addressed	Affordable Housing (Renter and Owner)
	Funding	HOME: \$1,389,342
	Description	Multifamily rental rehabilitation program in a Fort Worth neighborhood serving tenants at or below 80% area median income; low interest (0% or 1%) loan program.
	Target Date	09/30//2023
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	TBD
	Planned Activities	Funds will be used rental rehabilitation of a multifamily housing development.
5	Project Name	22-23 Accessibility Improvements
	Target Area	Citywide
	Goals Supported	Improve Accessibility of Public / Private Spaces
	Needs Addressed	Public and Private Accessibility Improvements
	Funding	CDBG: \$175,000
	Description	<p>Project REACH: Through Project Ramp, REACH will be able to assist low income City of Fort Worth residents with mobility impairments maintain their independence and dignity in their own home environment and remain productive citizens by constructing ramps and/or installing handrails and/or grab bars at their homes. These accessibility features also make it easier for family members, friends, health care workers, and transportation providers to assist the individual safely.</p> <p>United Way of Tarrant County: Through the Architectural Barrier Removal Program, United Way will empower older adults to stay in their homes through removing architectural barriers which would prevent their being able to do so.</p>

	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	REACH: 50 low-to-moderate income disabled homeowners United Way of Tarrant County: 10 low-to-moderate income older adult homeowners
	Location Description	REACH, 1000 Macon St., Fort Worth, TX 76102 United Way of Tarrant County, 1500 N. Main St., Fort Worth, TX 76164
	Planned Activities	REACH: Funds will pay for materials, building permits, and contract labor for the installation of ramps, handrails, and grab bars. United Way of Tarrant County: Funds will pay for staff salaries and home modifications.
6	Project Name	22-23 Poverty Reduction Programs
	Target Area	Citywide
	Goals Supported	Poverty Reduction and Household Stabilization
	Needs Addressed	Poverty Reduction and Self-Sufficiency Support
	Funding	CDBG: \$215,000

<p>Description</p>	<p>Center for Transforming Lives: The Level Up Microenterprise program will provide outreach, coaching, education, and customized technical services for entrepreneurs. The Economic Mobility team provides a cohort-based services that assist entrepreneurs with informal/non-registered businesses to develop business plans, create legal structures, access available funding, open business checking accounts, access small grants for business registrations, and attain education/certifications related to their business plans. The Level-Up program also utilizes one-on-one sessions with assigned coaches to assist community members in developing and executing their economic mobility plans and when applicable, childcare and transportation assistance needed for employment/business-related services are provided.</p> <p>Easter Seals North Texas: The Employment Services program will create a pathway for people with physical, intellectual, and behavioral disabilities to be trained in skills that lead them to employment where they can make a living wage. It will also seek to provide residents of Fort Worth the necessary training and certifications that will lead to employment opportunities with businesses in Fort Worth.</p> <p>The Ladder Alliance: Provide students various levels of computer skills training, which will enable them to close the technology gap, secure employment and begin the road to a self-reliant, independent and successful life.</p> <p>The Women’s Center of Tarrant County: Program will provide participants with Rapid Employment Services, Intensive Financial Coaching, and Resource Connection. Program participants will be hired for good jobs, rebuild emergency savings, gain access to health and paid leave benefits, establish long-term financial goals and live more stable, productive and secure lives.</p>
<p>Target Date</p>	<p>09/30/2023</p>

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Center for Transforming Lives: 16 low-to-moderate income persons</p> <p>Easter Seals North Texas: 90 low-to-moderate income persons</p> <p>The Ladder Alliance: 180 low-to-moderate income persons</p> <p>The Women’s Center of Tarrant County: 75 low-to-moderate income persons</p> <p>TOTAL: 361 low-mod persons</p>										
<p>Location Description</p>	<p>Program services will be offered at the following locations:</p> <p><u>Center for Transforming Lives</u> 512 W. 4th Street, Fort Worth, TX 76102</p> <p><u>Easter Seals North Texas</u> 1424 Hemphill St., Fort Worth, TX 76104</p> <p><u>The Ladder Alliance</u> One Safe Place, 1100 Hemphill Street, Suite 302, Fort Worth, TX 76104</p> <p>Opening Doors for Women in Need, 3600 Horne Street, Fort Worth, TX 76107</p> <p><u>The Women’s Center of Tarrant County</u> 1723 Hemphill St., Fort Worth, TX 76110</p>										
<p>Planned Activities</p>	<p>Center for Transforming Lives: Staff Salaries, Supplies and Services, Facility Operations, Direct Assistance</p> <p>Easter Seals North Texas: Staff Salaries, Supplies and Services, Teaching Aids, Facility Operations, Insurance, Direct Assistance</p> <p>The Ladder Alliance: Staff Salaries</p> <p>The Women’s Center of Tarrant County: Staff Salaries</p>										
<p>7</p>	<table border="1"> <tr> <td data-bbox="233 1436 565 1495">Project Name</td> <td data-bbox="565 1436 1430 1495">22-23 Affordable Housing</td> </tr> <tr> <td data-bbox="233 1495 565 1554">Target Area</td> <td data-bbox="565 1495 1430 1554">Citywide</td> </tr> <tr> <td data-bbox="233 1554 565 1612">Goals Supported</td> <td data-bbox="565 1554 1430 1612">Promote Affordable Housing for Renters/Owners</td> </tr> <tr> <td data-bbox="233 1612 565 1671">Needs Addressed</td> <td data-bbox="565 1612 1430 1671">Affordable Housing (Renter and Owner)</td> </tr> <tr> <td data-bbox="233 1671 565 1722">Funding</td> <td data-bbox="565 1671 1430 1722">CDBG: \$100,000129,623.50</td> </tr> </table>	Project Name	22-23 Affordable Housing	Target Area	Citywide	Goals Supported	Promote Affordable Housing for Renters/Owners	Needs Addressed	Affordable Housing (Renter and Owner)	Funding	CDBG: \$100,000129,623.50
Project Name	22-23 Affordable Housing										
Target Area	Citywide										
Goals Supported	Promote Affordable Housing for Renters/Owners										
Needs Addressed	Affordable Housing (Renter and Owner)										
Funding	CDBG: \$100,000129,623.50										

	Description	Project will fund housing counseling services, CFW's Homebuyer Assistance Program, CHDO operating expenses, and Polytechnic New Construction Project. Estimated program income of \$50,000 to be allocated to CFW Homebuyer Assistance Program and/or administrative costs.
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	200 low-to-moderate income families served with Housing Counseling & Education 10 low-to-moderate income families served with City of Fort Worth Homebuyer Assistance Program
	Location Description	Housing Channel, 2900 Airport Freeway, Fort Worth, TX 76111 City of Fort Worth Neighborhood Services, 908 Monroe St., Fort Worth, TX 76102
	Planned Activities	Homebuyer Assistance Program: Staff is responsible for loan origination and loan processing functions for homebuyer and homeowner programs funded through the City's CDBG and HOME programs. The City anticipates funding 10 HAP loans. This includes 10 or more inspections of homebuyer units to ensure that they meet required property standards. Housing Channel: Housing counseling and education services to Fort Worth residents in English and Spanish to include the following activities: homebuyer outreach/orientation sessions, individual pre-purchase and foreclosure prevention counseling, credit counseling, budget management and financial literacy, homebuyer training and post-purchase workshops.
8	Project Name	22-23 Reading & Educational Support Services
	Target Area	Citywide
	Goals Supported	Children/Youth Training and Mentorship
	Needs Addressed	Educational and Support Service for Children/youth
	Funding	CDBG: \$410,000

<p>Description</p>	<p>AB Christian Learning Center: Expansion of after school tutoring and reading services to be held at Martin Luther King Community Center for the 2021-2022 academic school year for elementary students from designated schools in Stop Six Community.</p> <p>Boys & Girls Clubs of Greater Tarrant County: After school programs offering a variety of youth development programs that serve school aged youth ages 6-18. BGCCTC provides a safe environment for youth to receive quality enrichment program, meaningful adult connections, and social emotional support.</p> <p>Fortress Youth Development: Fortress seeks to open an additional classroom in Preschool, which is currently at capacity in the two youngest classes. The additional classroom will help to further the mission of building bridges from poverty to promise in two ways.</p> <p>Girls Incorporated of Tarrant County: Program provides in-school, after-school, and summer education and activities to promote social and emotional wellbeing, promote academic success, and prevent juvenile crime and delinquency for girls, ages 13-19 years of age. Girls Inc. staff develop mentoring relationships with the girls to provide resources challenge growth, express care from a positive role model and expand possibilities.</p> <p>UCC: United Community Centers child care program emphasizes literacy instruction. UCC offers three opportunities for literacy growth for students. Educational Enrichment Program, Leveled Literacy Intervention, and our Success by Six Program. All literacy instruction is designed to increase reading proficiency for grade-level competency by 3rd grade. Students in our program are assessed for reading level by a certified teacher (Literacy specialist).</p> <p>YMCA of Metropolitan Fort Worth: The Y Achievers Program gives teens of color a chance to challenge themselves, set goals, and work toward a positive future. The program offers ongoing career development, which involves career clusters, tutoring, self-esteem workshops, college tours, college preparation and a 12-week Summer of Opportunity activities. The Achievers program targets minority or underserved teens in grades 9 through 12 throughout the YMCA of Metropolitan Fort Worth.</p>
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Target Date	09/30/2023
Estimate the number and type of families that will benefit from the proposed activities	<p>AB Christian Learning Center: 50 children of income-eligible families (After-School Program)</p> <p>Boys & Girls Clubs of Greater Tarrant County: 340 children of income-eligible families (After-School Program)</p> <p>Fortress Youth Development: 48 children of income-eligible families (Fortress Preschool)</p> <p>Girls Incorporated of Tarrant County: 131 children of income-eligible families (Leadership Program)</p> <p>United Community Centers: 3001 children of income-eligible families (Educational Enrichment Program)</p> <p>YMCA of Metropolitan Fort Worth: 63 children of income-eligible families (Y Achievers)</p>

<p>Location Description</p>	<p><u>AB Christian Learning Center (After School Program):</u> MLK Community Center, 5565 Truman Drive, Fort Worth, TX 76112</p> <p><u>Boys & Girls Clubs of Greater Tarrant County (After School Program)</u> Boys & Girls Clubs – Eastside Branch, 4651 Ramey Avenue, Fort Worth, TX 76105</p> <p><u>Fortress Youth Development (Fortress Pre-School)</u> Administrative Office - 1007 East Terrell Avenue, Fort Worth, TX 76104</p> <p><u>Girls Incorporated of Tarrant County (Leadership Program)</u> Administrative Office - 304 E. Vickery Blvd., Fort Worth, TX 76104 4801 Eastline Drive, Fort Worth, TX 76119 3221 Pecos Street, Fort Worth, TX 76119 2751 Mississippi Avenue, Fort Worth, TX 76104 3136 Bigam Blvd., Fort Worth, TX 76116 5701 Shelton Street, Fort Worth, TX 76112 4501 West Frwy., Fort Worth, TX 76107</p> <p><u>United Community Centers (Educational Enrichment Program)</u> United Community Center - Wesley, 3600 N. Crump St., Fort Worth, TX 76106 United Community Center - Bethlehem, 951 Evans Avenue, Fort Worth, TX 76104 United Community Center - Poly, 3100 Avenue I, Fort Worth, TX 76105</p> <p><u>YMCA of Metropolitan Fort Worth (Y Achievers Program)</u> YMCA - Amon Carter Branch, 512 Lamar Street, Fort Worth, TX 76102 YMCA – McDonald Branch, 2701 Moresby Street, Fort Worth, TX 76105 YMCA – Eastside Branch, 1500 Sandy Lane, Fort Worth, TX 76112</p>
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	Planned Activities	<p>AB Christian Learning Center (After School Program): Staff Salaries, Direct Assistance (Program Fees)</p> <p>Boys & Girls Clubs of Greater Tarrant County (After School Program): Staff Salaries</p> <p>Fortress Youth Development (Fortress Pre-School): Staff Salaries</p> <p>Girls Incorporated of Tarrant County (After School Program): Staff Salaries</p> <p>United Community Centers: Staff Salaries, Supplies and Services, Facility Operations, Legal</p> <p>YMCA of Metropolitan Fort Worth: Supplies and Services, Printing, Field Trip Admissions, Direct Assistance (Y Memberships, Youth Recognitions, Y Adult Mentor Training, Staff Retreat)</p>
9	Project Name	22-23 Youth Services
	Target Area	Citywide
	Goals Supported	Children/Youth Training and Mentorship
	Needs Addressed	Educational and Support Service for Children/youth
	Funding	CDBG: \$---
	Description	N/A
	Target Date	09/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
Planned Activities	N/A	

10	Project Name	22-23 Aging in Place
	Target Area	Citywide
	Goals Supported	Support programming for Aging-In-Place
	Needs Addressed	Aging-In-Place
	Funding	CDBG: \$192,006
	Description	<p>PSA Aging in Place programs will provide meals, transportation, case management, financial education and other services to seniors in Fort Worth.</p> <p>Guardianship Services: Financial Exploitation Prevention Center workshops will provide financial literacy training and exploitation prevention to residents through several methods. Trainings will be available through on-demand viewing, live virtual, and in-person. GSI is working to provide both Spanish and Vietnamese subtitles for this training as well.</p> <p>Meals on Wheels of Tarrant County: The Meals on Wheels Nutrition Program provides home-delivered meals, supplemental nutrition, and congregate meals to disadvantaged older adults in Fort Worth. Community needs to be addressed are malnutrition, food insecurity, social isolation, and poor mental and physical health.</p> <p>Meals on Wheels of Tarrant County: The Meals on Wheels Transportation Program provides transportation to older adults in the city of Fort Worth to adult activity centers where they can receive a nutritious meal and participate in activities with other individuals with common goals, challenges, and needs. The aim is to address malnutrition, food insecurity, social isolation, and poor mental and physical health among older adults in Fort Worth.</p>
	Target Date	09/30/2023
Estimate the number and type of families that will benefit from the proposed activities	<p>Guardianship Services: 1600 presumed benefit seniors</p> <p>Meals on Wheels (Nutrition Program): 3804 presumed benefit seniors and/or severely disabled</p> <p>Meals on Wheels (Transportation Program): 114 presumed benefit seniors and/or severely disabled</p>	

	Location Description	<p><u>Guardianship Services</u> Guardianship Services, 1125 College Avenue, Fort Worth, TX 76104 (Program Office)</p> <p><u>Meals on Wheels</u> Meals on Wheels, 5740 Airport Freeway, Fort Worth, TX 76111 (Program Office) Services, including meal delivery and case management will be provided citywide at eligible clients' homes.</p>
	Planned Activities	<p>Guardianship Services: Program staff salaries, Facility Operations, Legal</p> <p>Meals on Wheels (Nutrition Program): Portion of the cost of meals provided for homebound elderly and disabled Fort Worth residents who meet eligibility requirements</p> <p>Meals on Wheels (Transportation Program): Transportation for elderly residents attending senior programs at various community centers throughout Fort Worth</p>
11	Project Name	22-23 Neighborhood Revitalization
	Target Area	Citywide
	Goals Supported	Targeted Neighborhood Revitalization
	Needs Addressed	Neighborhood Revitalization
	Funding	HOME: \$---
	Description	N/A
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	
	Planned Activities	

12	Project Name	22-23 CDBG Homeless Services
	Target Area	Citywide
	Goals Supported	Homeless Services
	Needs Addressed	Services and Housing for Homeless
	Funding	CDBG: \$125,000
	Description	Presbyterian Night Shelter: The Program will provide homeless single men and women with case management services while in the shelter and some follow up once the clients are housed. Clients will meet with case managers on a weekly basis to develop and work a service plan designed to reduce the barriers to permanent housing. Follow up is completed upon successful move-out via phone call at 30 and 60 days from program exit.
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Presbyterian Night Shelter: 281 presumed benefit persons
	Location Description	Presbyterian Night Shelter: Men's Shelter, 2400 Cypress St., Fort Worth, TX 76102 Presbyterian Night Shelter: Women's Shelter, 2401 Cypress St., Fort Worth, TX 76102
Planned Activities	Presbyterian Night Shelter: CDBG Funds will be used to pay for salary expenses, FICA and Health Insurance for Program employees and for a portion of utilities (water) in the Men's Emergency Shelter and Women's Shelter.	
13	Project Name	22-23 ESG Homeless Services
	Target Area	Citywide
	Goals Supported	Homeless Services
	Needs Addressed	Services and Housing for Homeless
	Funding	ESG: \$628,543

<p>Description</p>	<p>Presbyterian Night Shelter: SHELTER- All guests receive life-saving shelter, food, clothing, access to housing-focused case management, and access to multiple on-site service providers. In the Men's Emergency Shelter and the Women's Emergency Shelter, guests may choose to enroll in the Moving Home Program which gives 24-hours shelter access, an assigned bed and locker, ongoing housing-focused case management, and life skill groups. In the Women & Children's Program, all mothers and their children have 24-hour shelter access, a private room for their family with a semi-private bathroom, food, clothing, ongoing housing-focused case management, tutoring, life skill groups, and access to on-site service providers.</p> <p>SafeHaven of Tarrant County: SHELTER -provide support services to victims of domestic violence including shelter, food, and clothing as well as case management, counseling, support groups, and legal assistance.</p>
<p>Description (cont'd.)</p>	<p>True Worth Place: SHELTER - provides for the basic needs of the homeless including shelter, food, clothing, showers, and access to case management</p> <p>Salvation Army: PREVENTION - Home Sweet Home (HSH) is designed to prevent homelessness and support residential stability for individuals and families in the community who are at-risk of losing the home. Eligible households can receive one-time financial assistance for up to three months.</p> <p>Center for Transforming Lives: RAPID REHOUSING - Rapid Rehousing program will provide case management for rapid rehousing clients. Comprehensive support services are customized for each client.</p>
<p>Target Date</p>	<p>09/30/2023</p>

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p><u>SHELTER</u> Presbyterian Night Shelter: 2,084 clients SafeHaven of Tarrant County: 600 clients True Worth Place: 4,889 clients</p> <p><u>PREVENTION</u> Salvation Army: 60 clients</p> <p><u>RAPID REHOUSING</u> Center for Transforming Lives: 70 clients</p>
	<p>Location Description</p>	<p>Presbyterian Night Shelter, 2400 Cypress St., Fort Worth, TX 76102</p> <p>SafeHaven of Tarrant County, 1010 N. Center St., Arlington, TX 76011</p> <p>True Worth Place, 1513 E. Presidio St., Fort Worth, TX 76102</p> <p>The Salvation Army, 1855 E. Lancaster Avenue, Fort Worth, TX 76103</p> <p>Center for Transforming Lives, 512 W. 4th St., Fort Worth, TX 76102</p>
	<p>Planned Activities</p>	<p>ESG funds will be allocated as follows: ESG Administrative Costs (7.5%): \$47,140</p> <p>Shelter Services: Presbyterian Night Shelter - \$130,220 True Worth Place - \$176,000 Safe Haven of Tarrant County - \$70,905</p> <p>Prevention: Salvation Army - \$105,535</p> <p>Rapid Re-Housing: Center for Transforming Lives: \$98,743</p> <p>TOTAL: \$628,543</p>
<p>14</p>	<p>Project Name</p>	<p>22-23 HOPWA Homeless Services</p>
	<p>Target Area</p>	<p>Citywide</p>
	<p>Goals Supported</p>	<p>Homeless Services</p>

	Needs Addressed	Services and Housing for Homeless
	Funding	HOPWA: \$66,981
	Description	The funds will pay the salary and fringe benefits and support costs to oversee the HOPWA Program.
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A – Program Administration
	Location Description	City of Fort Worth Neighborhood Services Department, 908 Monroe St., Fort Worth, TX 76102
	Planned Activities	Funds will be used to pay for salaries, fringe benefits, insurance, supplies, and associated costs to administer and oversee the HOPWA Program.
15	Project Name	22-23 HOPWA - AIDS Outreach Center
	Target Area	Citywide
	Goals Supported	Homeless Services
	Needs Addressed	Services and Housing for Homeless
	Funding	HOPWA: \$429,850
	Description	AIDS Outreach Center (AOC) has proposed to facilitate Short-Term Rent, Mortgage & Utilities Assistance (STRMU) and Supportive Services. The HOPWA program helps beneficiaries improve their health by providing stable housing as a basis for increased participation in comprehensive care. The funded programs provide emergency (STRMU) financial assistance for rent and/or utilities for people living with HIV in order to enable them to remain adherent to their medication and have better health outcomes. The Supportive Services funding is used to fund the housing program coordinator and case management staff who ensure timely access to, and coordination of, services in order to assist clients in obtaining self- sufficiency.
	Target Date	09/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	139 HOPWA-eligible clients
	Location Description	AIDS Outreach Center, 400 North Beach St., Fort Worth, TX 76111
	Planned Activities	Funds will be used to pay for salaries, fringe benefits, insurance, supplies, and associated costs to administer and oversee the HOPWA Program.
16	Project Name	22-23 HOPWA - Tarrant County Samaritan House
	Target Area	Citywide
	Goals Supported	Homeless Services
	Needs Addressed	Services and Housing for Homeless
	Funding	HOPWA: \$1,085,879

<p>Description</p>	<p>The Program provides supportive services and Tenant Based Rental Assistance (TBRA) to HOPWA-Eligible Clients living in the Samaritan Villages Apartments, the Samaritan House Single Room Occupancy Facility, and in scattered-site rental-voucher supported housing. The supportive services include case management and housing counseling. Program services may also include congregate meals; medical case management; substance abuse counseling; medical transportation; recreational and social programs; educational programs; and life and job skills programs. TBRA includes long-term monthly rental assistance. Clients must be Income Eligible according to HUD guidelines, live in a rental unit that passes habitability inspections, and have an identified housing need as determined by the client’s case manager. HOPWA Funds will pay for direct assistance for TBRA clients. HOPWA Funds will be used to pay for a percentage of supportive services, salaries, and fringe benefits, associated with the Program. HOPWA Funds will also be used to pay for the operational expenses of the Agency’s SRO Facility located at 929 Hemphill Street, Fort Worth, TX 76104. Operational expenses consist of salaries and fringe benefits for property management and maintenance staff. No more than 7% of the HOPWA Funds will be used to pay for administrative costs, including salaries and fringe benefits and City-required insurance associated with the Program. The Program will provide services to HOPWA-Eligible clients residing in Tarrant, Johnson, Parker, Wise, Hood and Somervell counties.</p>
<p>Target Date</p>	<p>09/30/2023</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>114 HOPWA-eligible clients (including 18 TBRA clients)</p>
<p>Location Description</p>	<p>Tarrant County Samaritan Housing, 929 Hemphill St., Fort Worth, TX 76104</p>

	Planned Activities	<p>HOPWA funds will pay for direct assistance for TBRA clients. HOPWA Funds will be used to pay for a percentage of supportive service salaries and fringe benefits, associated with the Program. HOPWA funds will also be used to pay for the operational expenses of the Agency's SRO Facility located at 929 Hemphill St, Fort Worth, TX 76104. Operational expenses consist of salaries and fringe benefits for property management and maintenance staff.</p> <p>No more than 7% of the HOPWA funds will be used to pay for administrative costs, including salaries and fringe benefits and City-required insurance associated with the program.</p>
17	Project Name	22-23 HOPWA – CFW Neighborhood Services Department
	Target Area	Citywide
	Goals Supported	Homeless Services
	Needs Addressed	Services and Housing for Homeless
	Funding	HOPWA: \$650,000
	Description	The Program provides supportive services and Tenant Based Rental Assistance (TBRA) to HOPWA-Eligible clients residing in Tarrant, Johnson, Parker, Wise, Hood, and Somervell counties.
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	50 HOPWA-eligible clients
	Location Description	City of Fort Worth Neighborhood Services (Neighborhood Improvement Division), 908 Monroe St., Fort Worth, TX 76102
	Planned Activities	The funds will provide administrative support and tenant-based rental assistance with supportive services for HOPWA-eligible clients. HOPWA funds will pay for staff salaries and fringe benefit costs, training, and related essential supplies and transportation costs.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Due to income eligibility criteria for the CDBG, HOME, ESG, and HOPWA programs, a significant portion of these funds are likely to be spent within Loop 820, more commonly known as the central city and other areas that have higher concentrations of minority residents and low- and moderate-income residents. However, some funds will be expended in all areas of the City, as low-income residents reside in all areas, and many of the programs funded are offered city-wide. The Priority Repair (PRP) and Cowtown Brush Up (CTBU) programs – the City’s primary homeowner rehabilitation programs – are offered city-wide, but tend to receive the most applications from central city areas where housing stock is oldest and low-to-moderate income and minority populations have greater concentrations. In addition, target marketing for PRP and CTBU may be conducted in the City's Neighborhood Improvement Areas - Stop Six, Ash Crescent, Northside and Rosemont as well as the newly identified Neighborhood Improvement Area, Como. The homebuyer assistance program is available city-wide, therefore the units assisted with federal funds will be scattered throughout the City. Neighborhoods which receive redevelopment support through infrastructure or infill housing by CHDOs are generally located in older areas of the City. Locations of new rental housing development are dependent upon available land, though efforts are continually made to place new rental housing development close to transportation and employment centers whenever feasible, and in areas where there is limited affordable workforce housing. Attached maps show actual locations of 2022-23-year affordable housing projects proposed.

The City has made a multi-year commitment to provide funds to a targeted revitalization project sponsored by Fort Worth Housing Solutions in the Stop Six/Cavile Place neighborhood. A total of \$6.25 million was committed by City Council in CDBG and HOME funds over a period of six years.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Most CDBG activity types are allocated to specific geographic areas based on the low to moderate income criteria established by HUD for “area benefit” activities. To qualify for funding, "area benefit" activities must be located in primarily residential neighborhoods with 51% or more low- and moderate-income persons. Also, as stated previously, funds used for direct benefit to

individuals and families on a citywide basis, such as home repair or social services, tend to be concentrated in this area with more income-eligible residents. HOME funds assist eligible families with Homebuyer Assistance Program on a citywide basis.

New single-family infill development planned for the Polytechnic neighborhood will also take advantage of vacant lots and revitalization efforts going on in this area. The City's commitment of over \$6 million in CDBG and HOME funds over six years to the Choice Neighborhood Revitalization project in Stop Six in southeast Fort Worth represents the culmination of a long-term partnership with Fort Worth Housing Solutions to promote investment in that area. This \$6 million is part of a \$41 million commitment by the City to support FWHS, which was awarded a \$35 million grant for Choice Neighborhoods implementation in the spring of 2020. The planning process for this project has involved a wide variety of citywide stakeholders over several years as broad community input and support was received. The location of new affordable rental housing developments is limited to areas that have adequate vacant land, appropriate zoning, and need for workforce housing.

ESG funds are allocated to local homeless shelters wherever they may be located. HOPWA housing assistance and services are provided throughout the HOPWA Eligible Metropolitan Statistical Area (EMSA). The HOPWA EMSA includes Hood, Johnson, Parker, Somervell, Tarrant, and Wise counties. Since the incidence of HIV/AIDS is not confined to any particular area, services to eligible clients are available throughout the entire EMSA, through office locations of HOPWA sponsors located in Fort Worth.

Discussion

See attached maps of project locations for the CDBG, ESG, HOME, and HOPWA programs. See attached map of the CDBG eligible block groups for the City of Fort Worth.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Fort Worth housing priorities are: increasing the supply of quality affordable housing; expanding homeownership opportunities; revitalizing neighborhoods; and creating mixed-income communities.

For the 2022-23 program year, these priorities will be addressed through the following activities:

Homebuyer assistance for 10 homebuyers (CFW HAP)

New construction of 4 single family housing units (Polytechnic Housing Project – Development Corporation of Tarrant County)

Home repairs for 330 low income homeowners (Cowtown Brush Up/PRP)

Housing accessibility improvements for 60 disabled owners and renters (REACH/United Way of Tarrant County)

Facility-based housing subsidy assistance to 60 households of persons with HIV/AIDS (Tarrant County Samaritan Housing SRO)

Rental assistance to 68 households of persons with HIV/AIDS (TBRA – Tarrant County Samaritan Housing/CFW Neighborhood Services Department)

Short-term rental, mortgage, and utility assistance to 139 households of persons with HIV/AIDS (STRMU – AOC)

Rapid Rehousing rental assistance to 70 homeless households (CTL)

Homeless Prevention one-time rental assistance to 60 persons/ households (Salvation Army)

One Year Goals for the Number of Households to be Supported	
Homeless	70
Non-Homeless	551
Special-Needs	217
Total	838

Table 8 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	397
The Production of New Units	41
Rehab of Existing Units	390
Acquisition of Existing Units	10
Total	838

Table 9 - One Year Goals for Affordable Housing by Support Type

Discussion

Fort Worth provides a variety of affordable housing programs. The Priority Repair Program focuses on repair of major system failures that affect health and safety, such as water and sewer failures, electrical and heating system failures, and urgent roof repairs. The Cowtown Brush Up paint program helps very low income and elderly homeowners maintain their homes with exterior paint. REACH Project Ramp installs ramps, handrails, and grab bars at the homes of persons with disabilities.

Housing Channel, a non-profit partner with the City for homeownership efforts, offers homeownership training, direct housing counseling and foreclosure prevention, and coordinates with the City Homebuyer Assistance Program.

HOPWA tenant-based rental assistance and short- term rent, mortgage, and utility assistance for persons with HIV/AIDS are offered throughout the six-county HOPWA Eligible Metropolitan Statistical Area (EMSA). HOPWA funds also subsidize the ongoing operations of a housing facility dedicated to persons with HIV/AIDS located in central Fort Worth.

The ESG program funds homeless prevention and rapid rehousing rental assistance to homeless persons and persons at risk of becoming homeless. (The above goal estimates on Table 6 includes Rapid Rehousing rental assistance).

HOME funds will be allocated to Development Corporation of Tarrant County, a Community Housing Development Organization (CHDO), for the development of single-family infill housing (4) in the Polytechnic neighborhood.

HOME funds have been allocated to support the Fort Worth Housing Solutions' Choice Neighborhood Grant application, awarded in April 2020. The City has committed a total of \$1,000,000 to support the Stop Six Choice Neighborhood Transformation Plan. This plan includes three key areas: The Housing Plan, The Neighborhood Plan, and The People Plan.

The City also uses its funds to carry out the City’s Directions Home initiative, a 10-year plan to

make homelessness rare, short-term and nonrecurring in Fort Worth. As a part of that strategy, the City teams with Fort Worth Housing Solutions (FWHS) and other community partners to provide rental assistance and support services for some of Fort Worth’s most vulnerable citizens. This year, the City continues to contract with FWHS through the United Way to manage rental assistance for over 200 former homeless households with funds from the City’s Directions Home locally funded program, as well as the Texas Department of Housing and Community Affairs (TDHCA), and the local Continuum of Care (CoC).

HOME Program Income expected to be received between October 2022 and September 2023 (an estimated \$50,000) will be dedicated to the Homebuyer Assistance Program and/or for costs associated with administration of the HOME grant.

AP-60 Public Housing – 91.220(h)

Introduction

Fort Worth Housing Solutions (FWHS) addresses the need for affordable housing in Fort Worth through a number of initiatives. It is transitioning out of HUD’s public housing program in an effort to deconcentrate poverty and improve opportunities for Fort Worth residents. FWHS is utilizing HUD’s repositioning tools that include Rental Assistance Demonstration program, Section 18 Demolition/disposition approval, Choice Neighborhood Implementation grant award and is in the process of preparing a Voluntary Streamlined Conversion (Section 22) application to accomplish this goal. As a result of these initiatives, FWHS has successfully relocated families/individuals from two of its largest public housing properties to areas of higher opportunity where these families will continue to pay 30 percent of their adjusted income for rent.

FWHS has completed the RAD conversion, which included Butler public housing units. A total of 233 Butler units were a transfer of assistance to newly constructed/acquired mixed income developments, located in higher opportunity areas. The other remaining 453 public housing units were a convert in place in multiple mixed income units throughout the city of Fort Worth. The last RAD conversion was completed May 1, 2021.

FWHS was awarded a HUD Choice Neighborhood Implementation Grant in April 2020. The \$35 million federal investment is anticipated to generate nearly \$354 million in development and improvements in the Stop Six Neighborhood. Part of this plan includes a housing strategy that will replace 300 public housing units with project-based vouchers in and around JA Cavile, a former conventional public housing property located in the historic Stop Six community. There will be 990 mixed-income rental units developed in six phases of housing development.

FWHS has begun construction on the first housing phase, which is Cowan Place, a mixed income property. Cowan Place is a senior living community that will include 174 units of affordable housing units for former J.A. Cavile residents as well as other residents who qualify. The units are scheduled to come online in the early part of 2023. Additionally, FWHS will begin construction on the next housing phase, Hughes House in late 2022. Hughes House is 210 mixed income/mixed use development and units are scheduled to be available for leasing in 2024.

As a part of this plan, City of Fort Worth has committed \$1,250,000 (\$750,000 CDBG/\$500,000 HOME) of 2020-2021 Action Plan funds to this project. In addition to rental units, the plan includes the construction of a Neighborhood Hub with co-located recreational, educational, health and safety services; and the provision of case management and educational, health and economic mobility services for former Cavile residents.

FWHS also owns and manages 16 scattered site public housing units consisting of duplexes that are located throughout the City of Fort Worth. These units will be included in FWHS’s

Streamlined Voluntary Conversion (Section 22 application) and once approved, FWHS will begin the process of closing out the Public Housing program.

Through acquisitions, rehabilitation and new construction, the agency is expanding its portfolio of affordable and mixed-income properties. It is also working with private developers utilizing Project-Based Vouchers to provide affordable units, including Permanent Supportive Housing units for persons experiencing homelessness. The agency's portfolio includes 40 properties (funded primarily through Low Income Housing Tax Credits and similar programs).

FWHS's current portfolio of units and vouchers includes: 242 Public Housing Units remaining as of June 29, 2022; 686 RAD (Rental Assistance Demonstration) units; 6106 Affordable housing units; 992 Market rate units; and 6282 Housing Choice Vouchers. A total 700 units are under construction, with 263 affordable.

Actions planned during the next year to address the needs to public housing

The City will continue to provide certifications of consistency with the Consolidated Plan for FWHS projects and proposals, and will support FWHS efforts to obtain funds for renovations and improvements. Needs of both public housing and RAD residents are addressed with an array of supportive services, including Family Self-Sufficiency and Homeownership programs, job fairs, employment round-tables, free adult basic education and GED classes, a four-star accredited childcare program, and a summer music camp for children.

The City of Fort Worth supports FWHS revitalization efforts proposed for the Cavile Place neighborhood, as well as future planning efforts regarding redevelopment of Butler Place.

The City has assisted FWHS with 7 multi-family affordable housing developments, including:

Candletree - 216 units

Knights of Pythias – 10 units

Lincoln Terrace (Villas on the Hill) - 72 units

The Pavilion at Samuels Avenue (Samuels Place) – 36 units

Woodmont - 252 units

Hunter Plaza -- 164 units

Hometown at Matador Senior Housing – 198 units

Ongoing activities planned by FWHS for the next year to address the needs of affordable

housing are:

- (1) Close remaining transactions for the RAD conversions of Butler Place Apartments;
- (2) Implement the plans outlined in the Stop Six Choice Neighborhood Transformation Plan, including continuing the collaborative and Comprehensive redevelopment plan for Cavile Place and surrounding neighborhood;
- (3) Continue to increase portfolio in order to meet the need for affordable and workforce housing units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Fort Worth Housing Solutions offers a Homeownership program to qualified Housing Choice Voucher participants. In this HUD program, eligible participants may purchase a home and use their vouchers for mortgage expenses, which includes principal, interest, taxes, homeowner's insurance and a utility allowance. A total of 220 homes have been purchased through the Homeownership program since it began in 2003, and several hundred are in the pipeline.

Additionally, the agency sponsors and actively participates in the City of Fort Worth's annual Housing Summit, which is open to public housing residents, voucher participants, others receiving housing assistance, as well as the general public.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

FWHS is wrapping up its participation in HUD's public housing program due to its conversion to HUD's Rental Assistance Demonstration (RAD) program, and is therefore presently appealing the latest HUD-issued designation. However, regardless of the results of the appeal, there will be no impact to the financial assistance received from HUD.

Discussion

The Fort Worth Housing Solutions PHA Five-Year Plan and Annual Plan, which are required by HUD, proposes to:

- Increase landlord participation in Housing Choice Voucher programs
- Apply for special purpose vouchers targeted to the homeless, elderly, and families with disabilities
- Build more developer partnerships in order to increase supply of affordable housing in Fort

Worth utilizing mixed finance strategies

FWHS goals that are consistent with City goals are:

- Create and improve quality, accessible and affordable housing;
- Develop mixed use/mixed income communities;
- De-concentrate poverty.

For more information about Fort Worth Housing Solutions, please refer to the website at <http://www.fwhs.org/>.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Fort Worth works closely with the Continuum of Care (CoC) to fund programs which reduce and end homelessness. The City expands the capacity of the CoC by funding permanent supportive housing and rapid rehousing programs. The City also addresses system needs through funding a critical documents clerk, Direct Client Service Fund, rapid exit, overflow shelter and mobile assessors.

Mayor Mattie Parker is a member of the leadership council on the CoC. She is briefed regularly and asked for input particularly on the strategic plan. The City is also represented on the membership council of the CoC and on numerous committees. This close working relationship provides the City the opportunity to be responsive to system needs and adjust funding to support the homeless system.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC has six agencies that have street outreach teams that serve the Fort Worth area: John Peter Smith Hospital, My Health, My Resources of Tarrant County, Veterans Administration, Endeavors, Hands of Hope and DRC Solutions. These outreach teams provide services to unsheltered homeless persons to connect them to stable housing. The outreach teams work individually with clients to conduct HUD and other assessments in accordance with the CoC's Coordinated Assessment System. The City's Police Department also has a HOPE Team (Homeless Outreach Program and Enforcement) which focuses on the unsheltered – there is a mobile assessor embedded with the team that conducts housing assessments.

There are two general teams: Hands of Hope and DRC Solutions.

The local public hospital, John Peter Smith, has an outreach team focused on unsheltered clients with medical needs. They often treat people in the field and refer to more intensive medical services. The local mental health authority, My Health, My Resources, has an outreach team which specializes in evaluating and treating unsheltered clients with addiction and/or mental health needs.

There are two agencies with outreach teams that specialize in veteran services, Veterans Administration and Endeavors.

Through ESG, the City provides some funding to True Worth Place, a centralized resource center

that unsheltered individuals utilize during the day to gain access to a variety of services such as medical, mental health, employment and housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides continued ESG Funding for emergency shelters and homeless service agencies to maintain the core safety net. Agencies funded by ESG in the 2022-2023 Action Plan to provide these services include the Presbyterian Night Shelter, True Worth Place and SafeHaven of Tarrant County. ESG also funded a cold weather overflow shelter on certain nights when weather triggers were met and regular shelter beds were full.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Salvation Army receives homelessness prevention funding through ESG.

It is a CoC goal that any sub-recipient receiving federal funds to benefit persons experiencing homelessness and persons at risk of homelessness will not discharge any person without conducting a risk assessment and making appropriate referrals to other community resources.

The CoC encourages homeless service agencies and other organizations which serve homeless and at-risk populations to develop and implement discharge plans that comply with the following general guidelines:

- Clients exiting a shelter and/or transitional housing program should be exited to stable housing, meaning to a decent, safe, and sanitary place meant for human habitation with a rent or mortgage that is affordable for the client at the time of exit.
- For clients exiting the shelter and/or program due to program non-compliance, agency staff should make every effort to ensure that the client is not discharged into homelessness; documentation of efforts must be maintained in the HMIS system on a HUD Exit Assessment form or equivalent.
- For clients receiving financial assistance prior to exit, agency staff should complete an assessment based on currently available income data. The purpose of this assessment is to determine whether

stable housing will be maintained as a result of an income-producing job and/or other consistent financial resources. Fort Worth's HUD-funded homeless programs make every effort to comply with the above guidelines.

For 2022-2023 Action Plan, rapid rehousing funds will be provided to the Center for Transforming Lives.

The City's Fort Worth Housing Finance Corporation supports the development and operations of Permanent Supportive Housing (PSH) by incentivizing developers to dedicated units to PSH.

The City also funds a Direct Client Service Fund which is able to provide one-time assistance to help someone reunite with family or friends or move into housing. The City's rapid exit program quickly helps employed households by providing funding for initial lease up costs which can be considerable.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City supports development of additional Permanent Supportive Housing (PSH) units and gives Consolidated Plan Certifications to affordable housing projects with PSH components. In 2022, the City allocated all of its HOME-ARP funds for the development of PSH. The City paired that resource with City general funds, HOME funds, Fort Worth Housing Finance Corporation funds as well as private philanthropic funds to invest \$21,377,240 to create at least 165 units of PSH.

The City also provides general fund dollars for planning work of the CoC by Tarrant County Homeless Coalition (TCHC), which works to improve coordination and planning in the local homeless service system. The City also provides matching funds for mobile assessors to help clients quickly locate units. Directions Home funding also serves as matching funds and leverage annually for programs that re-house homeless persons and shortens the average length of stay in local homeless shelters. The City, through Directions Home, funds three permanent supportive housing case management programs and provides mental health services for those clients. Directions Home also funds two rapid rehousing programs which quickly house mainly families and some individuals and provides short term rental assistance and case management. Directions Home funds the Direct Client Service Fund that assists individuals with deposit, administrative fees and rent to quickly house individuals that have income and need assistance to obtain housing and also funds a rapid exit program which connects people to employment if needed and housing

with one time move in assistance.

Discussion:

City’s ESG funding (\$581,403) and homeless-related CDBG funding (\$125,000) represent only a small portion of homeless resources, as a majority of federal and local funding to assist this population comes from HUD through the Continuum of Care (approximately \$13 million annually) and the Directions Home program (approximately \$3 million annually) supported with City general fund dollars.

AP-70 HOPWA Goals– 91.220 (l) (3)

One-year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	139
Tenant-based rental assistance	68
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	60
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	267

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Fort Worth maintains its commitment to preserve and maintain the existing stock of affordable housing. In addition, the city is committed to increasing the stock of affordable housing. The largest barrier to affordable housing is the lack of sufficient resources to support development of additional units. Also, rising construction costs and increasing population pressure that drives up market prices, means that the ability to finance developments that serve low income families is becoming more difficult. In addition, the lack of public transportation throughout the city limits the ability to develop affordable housing in all areas of the city. Continued coordination with FWHS and FWHFC in 2022-23 will help to address these barriers.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

A review of land use controls, local building codes, zoning ordinances, tax policies, et cetera does not reveal any obvious issues that significantly discourage the development of affordable housing. The current boom in market rate residential construction in Fort Worth, however, limits opportunity for affordable housing development, since affordable housing provides lower return on investment. Cost of land, particularly for infill housing in the central city, has increased significantly. City impact fees are similar to those at other neighboring jurisdictions, given the extent of services (parks, libraries, etc.) that Fort Worth offers. The City has a Reasonable Accommodation Ordinance currently in place to assist disabled persons with zoning or building development issues that may affect their ability to obtain accessible housing.

In order to reduce any potential barriers to affordable housing, the City has identified the following areas where municipal action could assist in limiting such barriers:

- Develop partnerships with developers and continue to support developments that provide affordable housing by providing tax incentives or city grants
- Continue and strengthen partnership and coordination with FWHS to deconcentrate poverty and support development of more affordable workforce housing
- Develop and implement City policies that promote affordable housing
- Support foreclosure prevention counseling and homebuyer education
- Provide down payment assistance and closing cost assistance
- Coordinate housing initiatives with local transportation plans and authorities in order to provide public transportation

AP-85 Other Actions – 91.220(k)

Introduction:

This section will describe the City's plans for the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The City has identified the following obstacles to meeting underserved needs and will address them as outlined below:

- **Limited Funding** - The primary obstacle to meeting underserved needs is limited federal and local funding. The needs of the low-income community are greater than the available local and federal funds. The City has developed partnerships and will continue to seek partnerships with developers in order to apply for more housing tax credits and for other grant resources to support affordable housing. The City also requires sub-recipients of grant funds to leverage funds from other funding sources for their eligible projects and programs in order to help the federal dollars touch more projects.
- **Physical Inaccessibility** - Many older more affordable housing units may not be accessible to persons with physical disabilities. The City will continue to fund the Resource Center on Independent Living (REACH Project Ramp) program which provides ramps and grab bars to low-moderate income residents, as well as fund the new United Way of Tarrant County Architectural Barrier Removal program. In addition, the City requires projects funded with HUD support to have accessible units in accordance with federal regulations. The city is also addressing residential accessibility concerns through its Reasonable Accommodation Ordinance. In a targeted approach to address those identified needs, the City of Fort Worth will take the following actions:

EnVision Center

The Neighborhood Services Department has commissioned one of its Neighborhood Centers, MLK Community Center, to serve as an EnVision Center which will provide the community with a centralized hub for support in the following four pillars: 1) Economic Empowerment, 2) Education Advancement, 3) Health and Wellness, and 4) Character and Leadership. This program will be operated in coordination with FWHS.

The EnVision Center at MLK is in its second year of operations and is primarily focused on providing services to the Stop Six community, but is available to persons throughout Tarrant County. Programs offered include Tuition Assistance Program and online workshops for entrepreneurs and job seekers, in partnership with Google. Clients are also eligible for rental and

utility assistance in partnership with Community Action Partners.

Coordination with Community Services for referrals of clients

Community Action Partners (CAP) provides case management, job training, and utility assistance support to low-mod income clients throughout Tarrant County. In an effort to provide wraparound services and maximize grant funds, clients benefitting from the CAP program, may also receive referrals to other social service agencies funded through HUD grants as well as other programs within the department, such as the Priority Repair Program and the Weatherization Assistance Program.

Actions planned to foster and maintain affordable housing

The City plans to foster and maintain affordable housing for Fort Worth residents by funding a variety of housing activities and services that have been discussed elsewhere in this report. In addition, the City will take advantage of appropriate opportunities to support the development or rehabilitation of multi-family, mixed income and mixed-use housing projects which have an affordable component, with both federal and non-federal resources. Affordable housing projects to be implemented during the 2022-23 program year include the following:

- Polytechnic Single-Family Infill Project, 4 single family homes for low-to-moderate homebuyers
- Permanent Supportive Housing project, 37 rental units for chronically homeless individuals

Actions planned to reduce lead-based paint hazards

In 2020, Fort Worth was awarded a fourth Lead Hazard Reduction Grant from the Office of Healthy Homes and Lead Hazard Control (OHHLHC), with the \$4,700,000 award in lead hazard control funds. The purpose of the grant is to identify and control lead-based paint hazards in eligible privately owned and rental housing. This award was matched with \$750,000 in CDBG funds. The resulting Lead Safe Program (LSP) focuses on prevention and reduction of childhood lead poisoning for low-income families with children under six years of age, living in pre-1978 housing. The City has integrated the LSP into all of its housing rehabilitation activities. Specific goals and benchmarks were set for the next three-year period of the grant:

- Clearance of lead hazards from 235 housing units: an estimated 78 of these will be completed during the 2022-23 program year using grant and CDBG matching funds;
- Inspections of 235 housing units to determine the presence of lead-based paint hazards: an estimated 78 of these will be completed during the 2022-23 program year;
- Delivery of 150 community outreach/education events will be held during the 2022-23

program year; and

Actions planned to reduce the number of poverty-level families

The City will act to reduce the number of poverty-level families by the following activities:

Support economic development and neighborhood redevelopment programs through City general funds to create job opportunities for low and moderate income and poverty-level families, support small business retention, expansion and recruitment through the Economic Development Department. The City is using remaining balances of previously received Section 108 loan guarantee funds for development of major projects in distressed areas, such as the Evans-Rosedale area. The City also provides local incentives to support large scale private economic development activities, particularly in the central city, such as the Renaissance Square retail development off Highway 287.

Provide tax abatement incentives to the private sector to encourage job creation and central city reinvestment. Provide case management, emergency assistance and information and referral services to low- income and poverty-level families, through the Community Services Division of Neighborhood Services Department and various non-profit organizations.

Support employment, transportation, and training programs to improve the academic, basic, and technical skills of low-income persons, such as the programs operated by Center for Transforming Lives, Easter Seals North Texas, The Ladder Alliance, and The Women's Center of Tarrant County.

Through the Community Services Division of Neighborhood Services, provide emergency utility assistance to income-eligible families in financial stress and refer qualifying families for Weatherization repairs on their homes to increase energy efficiency. Also, using HUD grant funds, provide urgently needed home repairs such as water heater replacement, plumbing or gas leak repair, HVAC repair; also assist with exterior paint on homes of the elderly, very-low income, and low-income homeowners. Home repair services are provided by the City through construction contractors or through non-profit housing organizations.

Through the EnVision Center, operated through the Community Services Division of Neighborhood Services, provide funding for job training, certifications, uniforms, and work-related tools and supplies for low-to-moderate income individuals in the Stop Six neighborhood. The City will continue to seek additional resources to continue this effort.

Through the Volunteer Income Tax Assistance (VITA) program, assist lower income residents to file income tax returns and claim the Earned Income Credit, encouraging them to establish savings accounts and to purchase savings bonds with some of these funds.

Create and maintain local Neighborhood Empowerment Zones (NEZ). The NEZ program supports

both small and large redevelopment projects by authorizing fee waivers or tax abatements for activities such as housing rehabilitation, small business expansion, or new construction when the project has the potential to increase the tax base over the long term.

Actions planned to develop institutional structure

The City's Housing Finance Corporation continues to participate in the development of affordable housing by partnering with developers on multi-family projects that create more units of affordable workforce housing throughout the city, particularly in neighborhood revitalization or high opportunity areas. The Fort Worth NSD, FWHFC, and TCHC are working together to prepare an Affordable Housing Strategy that will more clearly define roles and set goals for each local affordable housing development partner entity. This will strengthen the local institutional structure by focusing each entity on its area of greatest strength.

The City NSD is also working to identify or qualify additional CHDOs to expand affordable housing development capacity. City NSD will offer training workshops/programs for PSA grant applicants/NOFA proposers.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City provides technical assistance to all public services sub-recipients listed in this Action Plan proposed projects summary, as well as to CHDOs under contract with the City and to all existing HOME-funded rental projects throughout their affordability periods. Neighborhood Services Department representatives attend regular meetings of TCHC and CoC and work with Fort Worth Housing Solutions (FWHS) and affordable housing developers on common projects.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l) (1, 2, 4)

Introduction

The following information is provided to meet regulatory and statutory requirements for each of the specific HUD grants (CDBG, HOME, ESG, and HOPWA) received through this Action Plan. Each grant has individualized requirements that must be met. The HOPWA program allocation of funds and method of selection of sponsors is described below.

Requests for Proposals (RFP) from public services agencies are published annually in the early spring. This RFP is made public through the City of Fort Worth website and invitations to submit proposals are submitted to all prior sponsors and any entities that have requested information. Following publication of the RFP, pre-proposal conferences are held to give applicants an opportunity to ask questions regarding how to apply for a grant, eligible costs, reporting requirements, and other policies. Applicants must demonstrate that they serve low-to-moderate income families; HOPWA sponsors must also demonstrate that they serve a population of persons living with HIV/AIDS, with HOPWA-eligible activities. In addition, proposals received are scored based on the applicant agency's financial capacity, financial leverage, experience implementing the program, history of program and reporting performance, and regulatory compliance with any previous City contract. The projects or programs proposed must also meet one of the City's Consolidated Plan goals. Each agency is given the opportunity to make a brief presentation before the City's Community Development Council (CDC), a volunteer advisory body which has been appointed by City Council to make recommendations to the Council regarding award of HUD grant funding. HOPWA project sponsors are recommended for funding by the CDC, but the City Council makes the final determination. During the 2022-2023 program year, any prior-year funds will be allocated to eligible entities through the City's established Citizen Participation and Action Plan Substantial Amendment process.

For this Action Plan, activities proposed for the 2022-2023 year will be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.

**Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l) (1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	100,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	100,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l) (2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not and will not engage in any form of HOME funds investment that is not described in the HOME Final Rule at 24 CFR 92.205 (b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Homebuyer Assistance Program (HAP) Resale/Recapture Guidelines

Homebuyers who are assisted with City HOME funds will be provided with a minimum of \$1,000 in down payment assistance, to a maximum of \$20,000, in the form of a zero-interest deferred loan. The buyer will sign a Subordinate Deed of Trust and Promissory Note. The same provisions apply to single family homes developed by CHDOs and to other new single-family development projects, as all newly constructed single-family projects are required to participate in the city Homebuyer Assistance Program to ensure that buyers meet all eligibility requirements. The following will trigger repayment of the amount of HOME funds:

- Discovery that the applicant knowingly falsified an application and was actually ineligible for assistance;
- Buyer ceased to use the home as the principal residence for the period of affordability (generally 5 years up to \$14,999; up to 10 years \$15,000 and higher); or
- The property is sold prior to the expiration of the affordability period.
- The City will recapture the entire amount of HOME funds in the project. In the event of a sale, the first mortgage will be paid first and the remaining proceeds will go toward repaying the City. In the event there are no net proceeds or insufficient net proceeds to repay the full HOME investment due, the City will only recapture the amount of the net proceeds, if any

More detailed information is provided below in the response to Question 3 to address additional HOME resale/recapture guidelines, specifically regarding affordability of units, purchasing limits, and allocations.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:
Resale/Recapture Ensuring Affordability of Units Acquired with HOME

For all units acquired with HOME funds, homebuyers will be provided with a minimum of \$1,000 HOME funds per assisted unit. The owner will be required to sign a Subordinate Deed

of Trust and Promissory Note. The following will trigger repayment of the HOME funds provided:

- Discovery that the applicant knowingly falsified an application and was actually ineligible for assistance;
 - Owner fails to meet HOME requirements or regulations; or
 - Sale of the property prior to the expiration of the affordability period, unless new owner agrees to all the terms of the HOME agreement. The City will recapture the entire amount of HOME funds used for homebuyer assistance in the project. However, in the case of sale or foreclosure, if the sales price will not pay off the first lien and the full HOME direct assistance amount, the City will recapture any amount up to the HOME amount that does remain once the first lien and all closing costs are paid. Net proceeds are defined as the amount of funds remaining upon sale once the first lien has been satisfied and all required closing costs are paid. If any net proceeds remain after the first lien, the full HOME repayment, and required closing costs are paid, that remaining amount will return to the original HOME-assisted buyer. These recapture provisions will apply to all City-funded homebuyer assistance programs, including new single-family construction assisted with HOME funds, developed by CHDOs or other SF developers.
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HOME Refinancing Guidelines attached

Emergency Solutions Grant (ESG) Reference 91.220(l) (4)

1. Include written standards for providing ESG assistance (may include as attachment)

ESG written standards attached

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system. The CoC has developed a coordinated entry access and assessment system for all CoC and ESG funded housing programs to promote rapid rehousing and targeting of limited resources to high priority populations. For more about the CoC coordinated assessment system, please refer to the TCHC website at <http://www.ahomewithhope.org/tchc-services/coordinated-entry>.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations) will be

allocated

The City uses a Request for Proposals (RFP) process for federal funding that includes scoring criteria, guidelines and submission requirements; since 2020, the City has used the Neighborly Software online application software. The RFP is posted on the City of Fort Worth website where it can be accessed and downloaded by interested agencies. The RFP is also emailed to known interested agencies to make sure that they are aware that the RFP is available. Every agency that submits an RFP application via Neighborly is invited to make a brief presentation to the Community Development Council (CDC). The CDC is a board of citizen volunteers who are appointed by the City Council to make federal funding recommendations to the Council. After CDC and staff evaluation, the recommendations are submitted to the City Council for final approval.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The jurisdiction meets the homeless participation requirement in 24 CFR 576.405(a) through two advisory entities:

- The CoC regularly reaches out to and consults with homeless or formerly homeless individuals in making policies regarding homeless services
 - Directions Home staff works close with the CoC and communicates priorities to Neighborhood Services Department staff responsible for overseeing the ESG allocation process. For the 2022-2023 program year, Directions Home staff was directly involved in making recommendations for ESG allocations through the annual RFP process which selects ESG subrecipients.
5. Describe performance standards for evaluating ESG.

Performance standards for evaluating ESG outcomes were developed and updated by the CoC in consultation with staff representatives from all participating jurisdictions. Performance standards were established for each ESG-eligible activity. The most recent ESG performance standards document adopted by the CoC and the City of Fort Worth is provided as an Attachment to this Action Plan. The City works with the CoC and member agencies to update these performance standards to add actual outcomes and measurements to evaluate performance. The City's intent is to continue to at least serve the same number of clients under the current funding or increase services by finding ways to leverage additional sources.

City is committed to meeting HUD goals regarding ESG funds. The CoC is consulted regarding the needs of homeless persons and homeless prevention services. Directions Home staff

regularly meets with homeless persons to get their recommendations on homeless prevention services and homeless services. CoC representatives are also encouraged to attend all public hearings, and when appropriate, make presentations to the CDC so that the CDC is better informed on homeless issues and service needs prior to making funding recommendations. The final recommendations are available for the CoC prior to City Council's adoption of final service providers and award amounts that are then included in the City's annual Action Plan. The Homeless Management Information System (HMIS) is administered by the TCHC as the lead agency for the CoC. To ensure that ESG providers participate in HMIS, the City contractually requires all agencies to enter client data into the system, and for victim service providers to enter data into a comparable-level database. In order to increase its collaboration with the CoC, the City has representatives on a variety of CoC committees.

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
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* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>
---	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="B-22-MC-48-0010"/>
--	---

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

8. APPLICANT INFORMATION:

* a. Legal Name: <input type="text" value="City of Fort Worth"/>
--

* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="75-6000528"/>	* c. UEI: <input type="text" value="073170458000"/>
--	--

d. Address:

* Street1:	<input type="text" value="200 Texas St."/>
Street2:	<input type="text"/>
* City:	<input type="text" value="Fort Worth"/>
County/Parish:	<input type="text" value="Tarrant"/>
* State:	<input type="text" value="TX: Texas"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="76102-6311"/>

e. Organizational Unit:

Department Name: <input type="text" value="Neighborhood Services"/>	Division Name: <input type="text" value="Planning"/>
--	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Victor"/>
Middle Name: <input type="text" value="T"/>	
* Last Name: <input type="text" value="Turner"/>	
Suffix: <input type="text"/>	

Title: <input type="text" value="Director"/>
--

Organizational Affiliation: <input type="text"/>

* Telephone Number: <input type="text" value="817-392-7540"/>	Fax Number: <input type="text" value="817-392-7428"/>
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* Email: <input type="text" value="Victor.Turner@fortworthtexas.gov"/>
--

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

United States Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant/Entitlement Grants

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Community Development Block Grant (2022-2023 Program Year)

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="6,946,710.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="50,000.00"/>
* g. TOTAL	<input type="text" value="6,996,710.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _____ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

Date

Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature of Authorized Official

Date

Title

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
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* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>
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5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="M-22-MC-48-0204"/>
--	---

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

8. APPLICANT INFORMATION:

* a. Legal Name:

* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="75-6000528"/>	* c. UEI: <input type="text" value="073170458000"/>
--	--

d. Address:

* Street1:	<input type="text" value="200 Texas St."/>
Street2:	<input type="text"/>
* City:	<input type="text" value="Fort Worth"/>
County/Parish:	<input type="text" value="Tarrant"/>
* State:	<input type="text" value="TX: Texas"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="76102-6311"/>

e. Organizational Unit:

Department Name: <input type="text" value="Neighborhood Services"/>	Division Name: <input type="text" value="Planning"/>
--	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Victor"/>
Middle Name: <input type="text" value="T."/>	
* Last Name: <input type="text" value="Turner"/>	
Suffix: <input type="text"/>	
Title: <input type="text" value="Director"/>	

Organizational Affiliation:

* Telephone Number: <input type="text" value="817-392-7540"/>	Fax Number: <input type="text" value="817-392-7428"/>
---	---

* Email:

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

United States Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

HOME Investment Partnerships Program

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

HOME (2022-2023 Program Year)

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="3,216,685.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="50,000.00"/>
* g. TOTAL	<input type="text" value="3,266,685.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

Date

Title

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
--	--	--

* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>
---	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="E-22-MC-48-0010"/>
--	---

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

8. APPLICANT INFORMATION:

* a. Legal Name:

* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="75-6000528"/>	* c. UEI: <input type="text" value="073170458000"/>
--	--

d. Address:

* Street1:
Street2:
* City:
County/Parish:
* State:
Province:
* Country:
* Zip / Postal Code:

e. Organizational Unit:

Department Name: <input type="text" value="Neighborhood Services"/>	Division Name: <input type="text" value="Planning"/>
--	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

Title:

Organizational Affiliation:

* Telephone Number: Fax Number:

* Email:

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

United States Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-231

CFDA Title:

Emergency Solutions Grant Program

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Emergency Solutions Grant (2022-2023 Program Year)

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="628,543.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="628,543.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

Date

Title

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
---	---	--

* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>
--	---

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="TXH22F002"/>
---	--

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
--	--

8. APPLICANT INFORMATION:

*** a. Legal Name:**

* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="75-6000528"/>	* c. UEI: <input type="text" value="073170458000"/>
---	---

d. Address:

* Street1:	<input type="text" value="200 Texas St."/>
Street2:	<input type="text"/>
* City:	<input type="text" value="Fort Worth"/>
County/Parish:	<input type="text" value="Tarrant"/>
* State:	<input type="text" value="TX: Texas"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="76102-6311"/>

e. Organizational Unit:

Department Name: <input type="text" value="Neighborhood Services"/>	Division Name: <input type="text" value="Planning"/>
---	--

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Victor"/>
Middle Name: <input type="text" value="T."/>	
* Last Name: <input type="text" value="Turner"/>	
Suffix: <input type="text"/>	

Title:

Organizational Affiliation:

* Telephone Number: <input type="text" value="817-392-7540"/>	Fax Number: <input type="text" value="817-392-7428"/>
--	--

*** Email:**

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

United States Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-241

CFDA Title:

Housing Opportunities for Persons with AIDS Program

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Housing Opportunities for Persons With AIDS (HOPWA) Program (2022-2023 Program Year)

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,232,710.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="2,232,710.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature of Authorized Official

Date

Title

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signature of Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**2022-2023 Annual Action Plan
MAPS**

CDBG Eligible Areas

HOME – Homebuyer Assistance Program

CDBG Cowtown Brush Up Program

CDBG – REACH Project Ramp

CDBG - United Way of Tarrant County Architectural Barrier
Removal Program

CDBG – Priority Repair Program

CDBG – Homebuyer and Housing Services Program

Project Locations Listing

CDBG Public Service Agencies

ESG/HOPWA Public Service Agencies

Southside Community Center

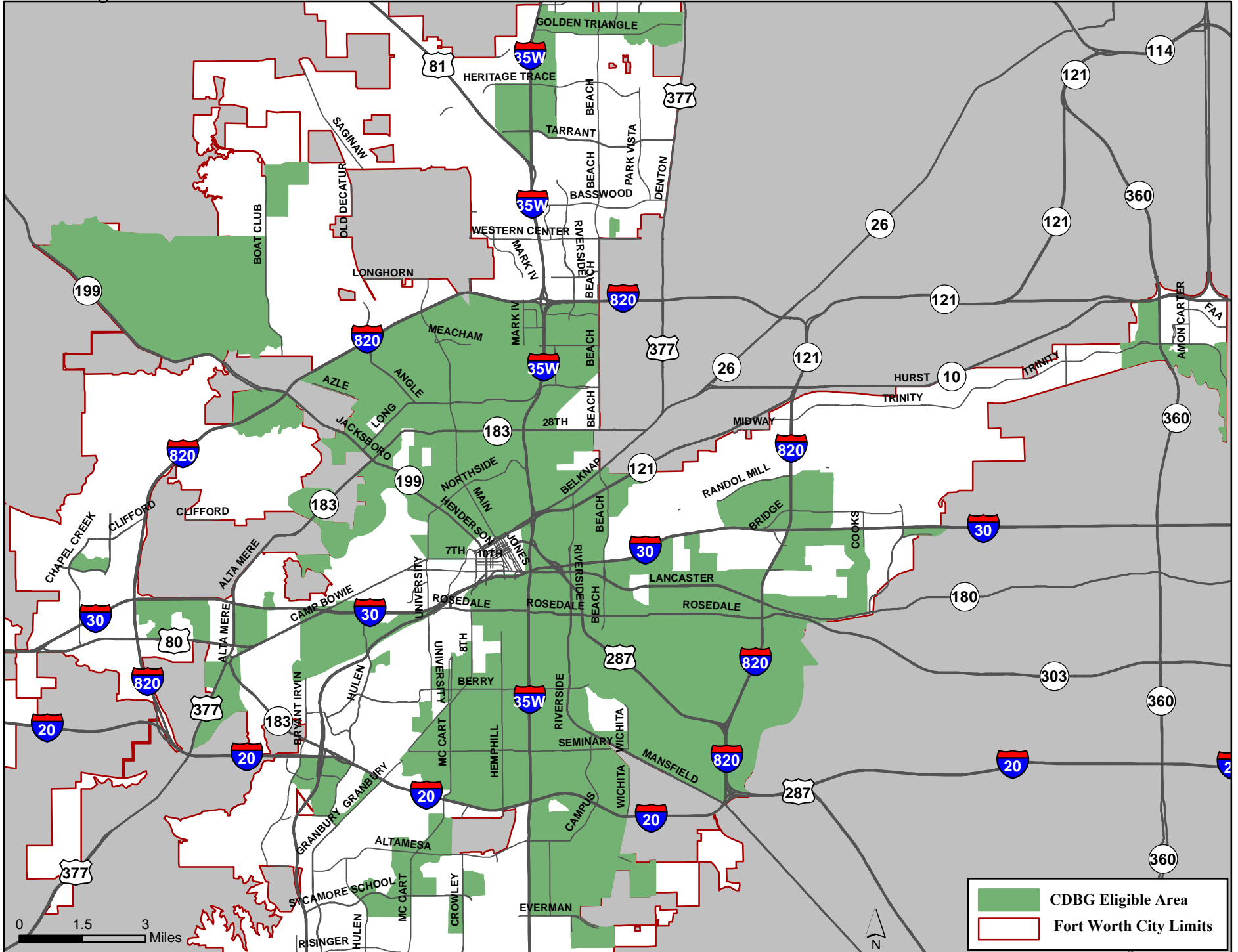
Development Corporation of Tarrant County – CHDO – Poly SF

Infill Development

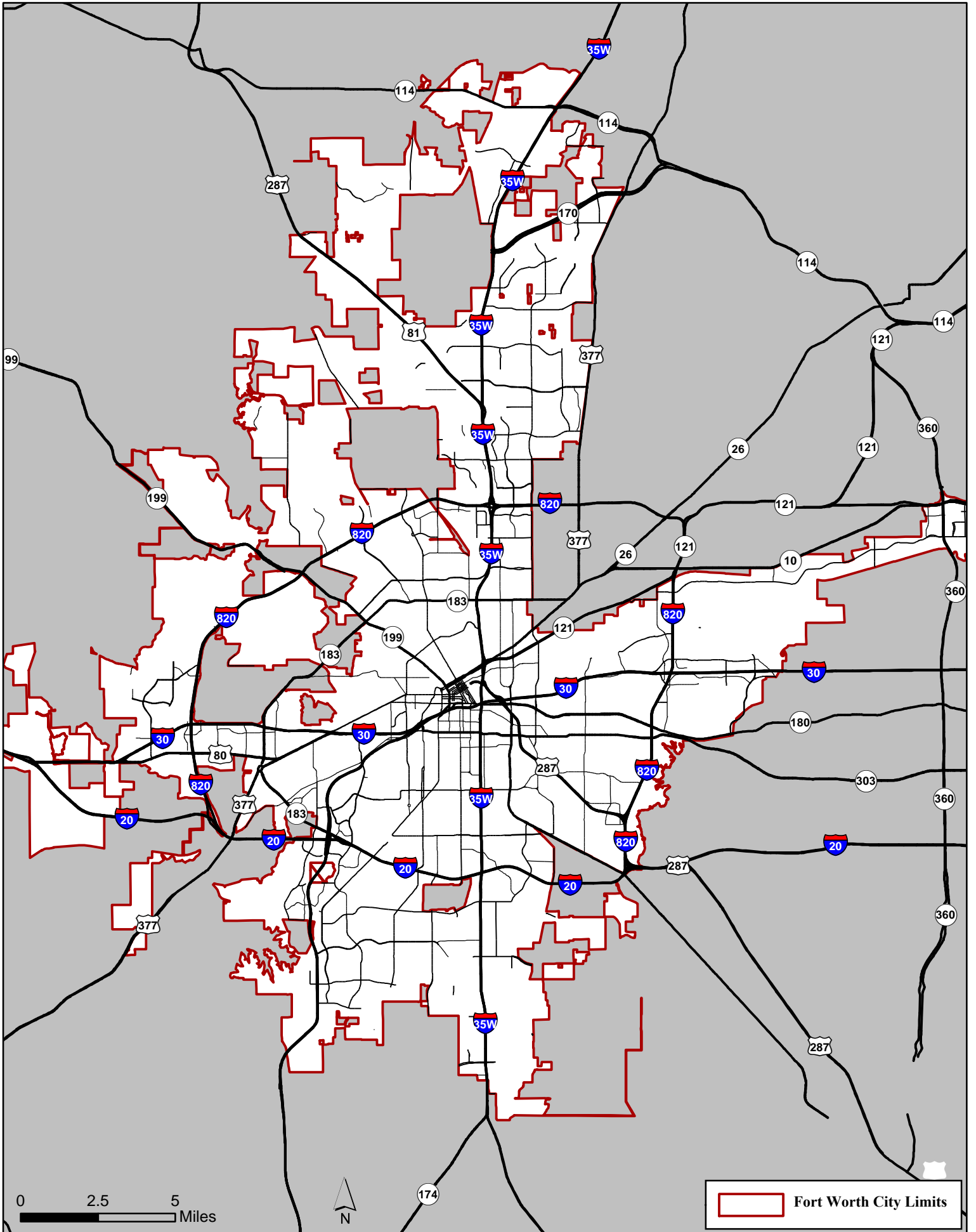
Stop Six Choice Neighborhood Initiative



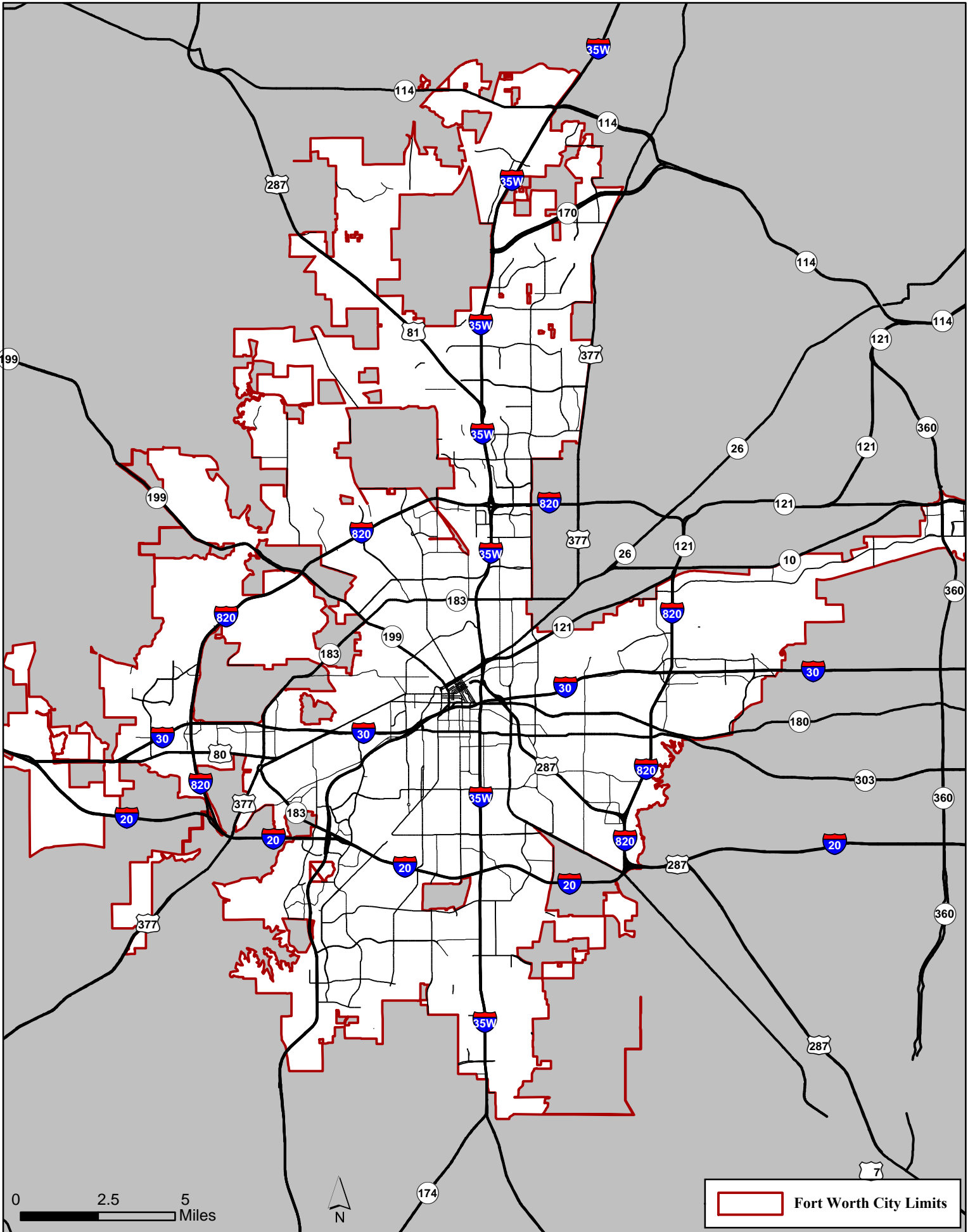
CDBG Eligible Area

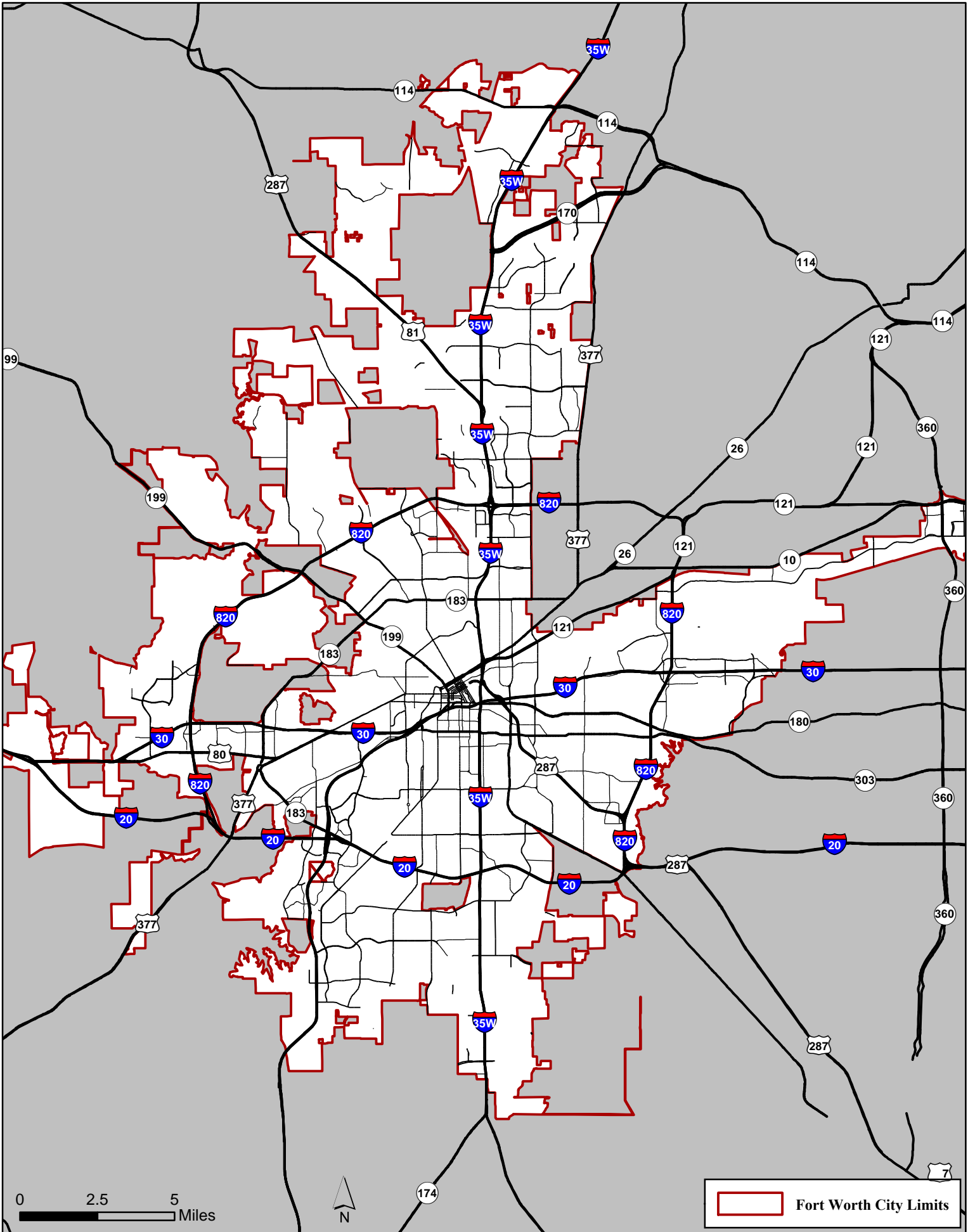


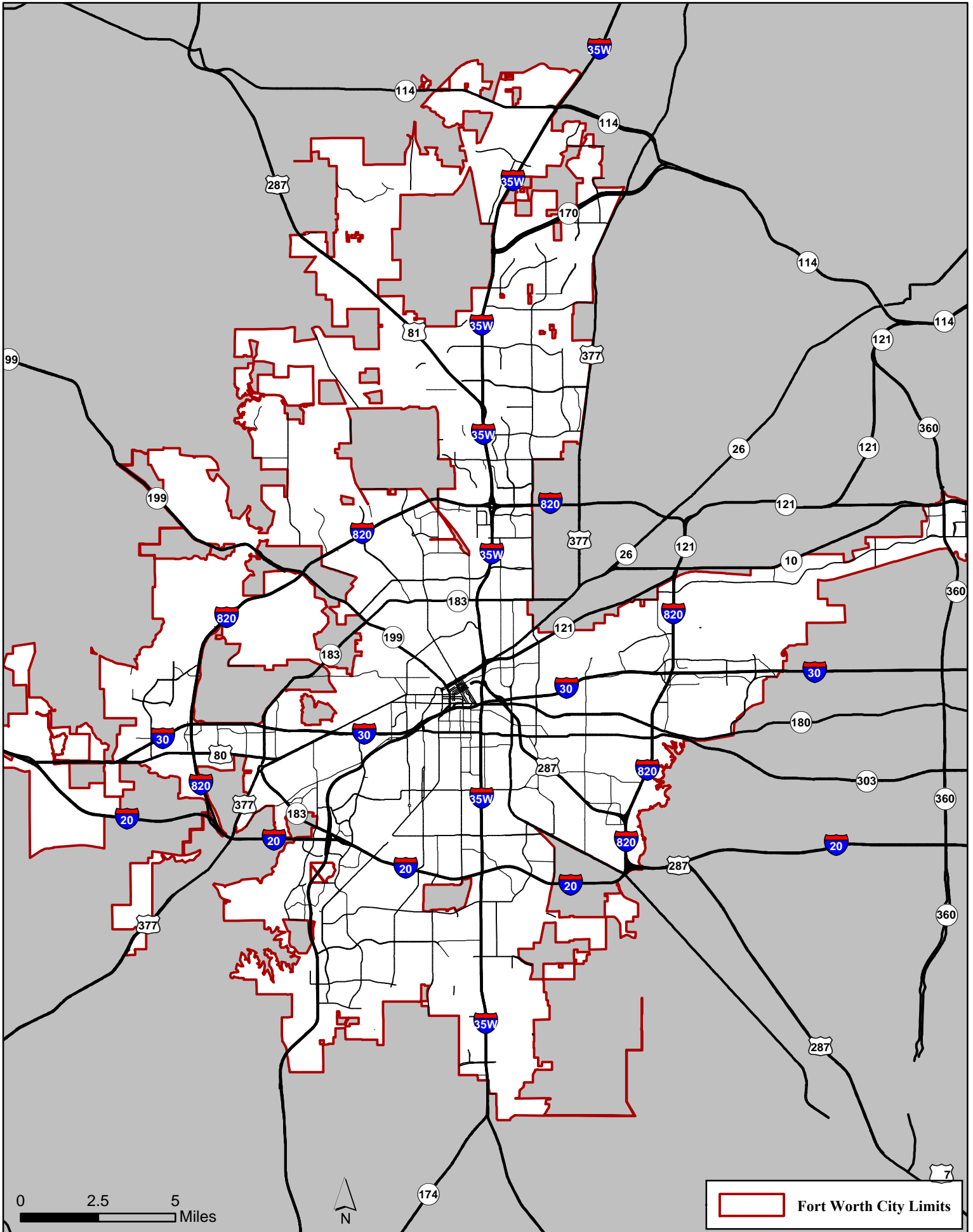
HOME - Homebuyer Assistance Program - City of Fort Worth Service Area

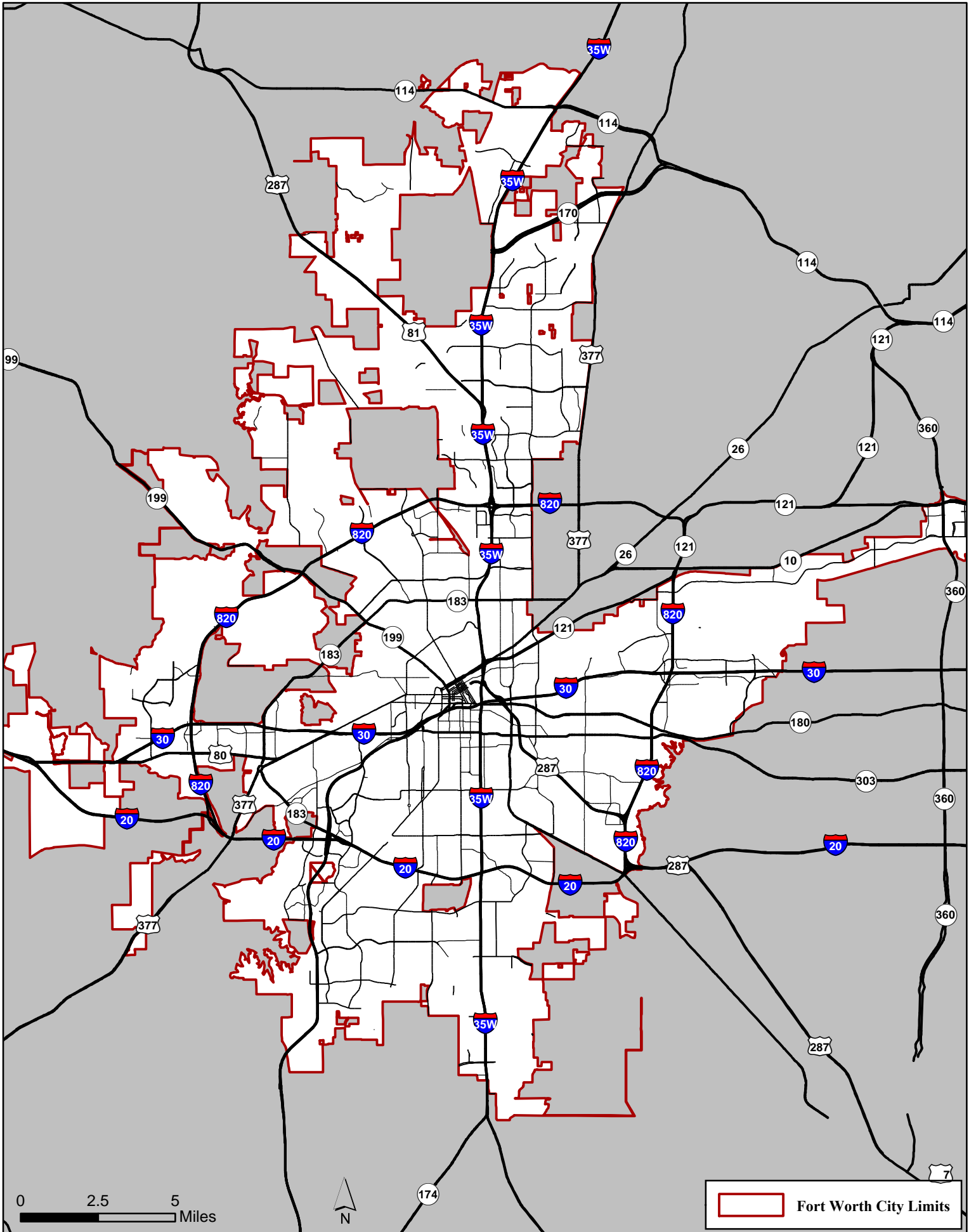


CDBG - Cowtown Brush Up Program - City of Fort Worth Service Area





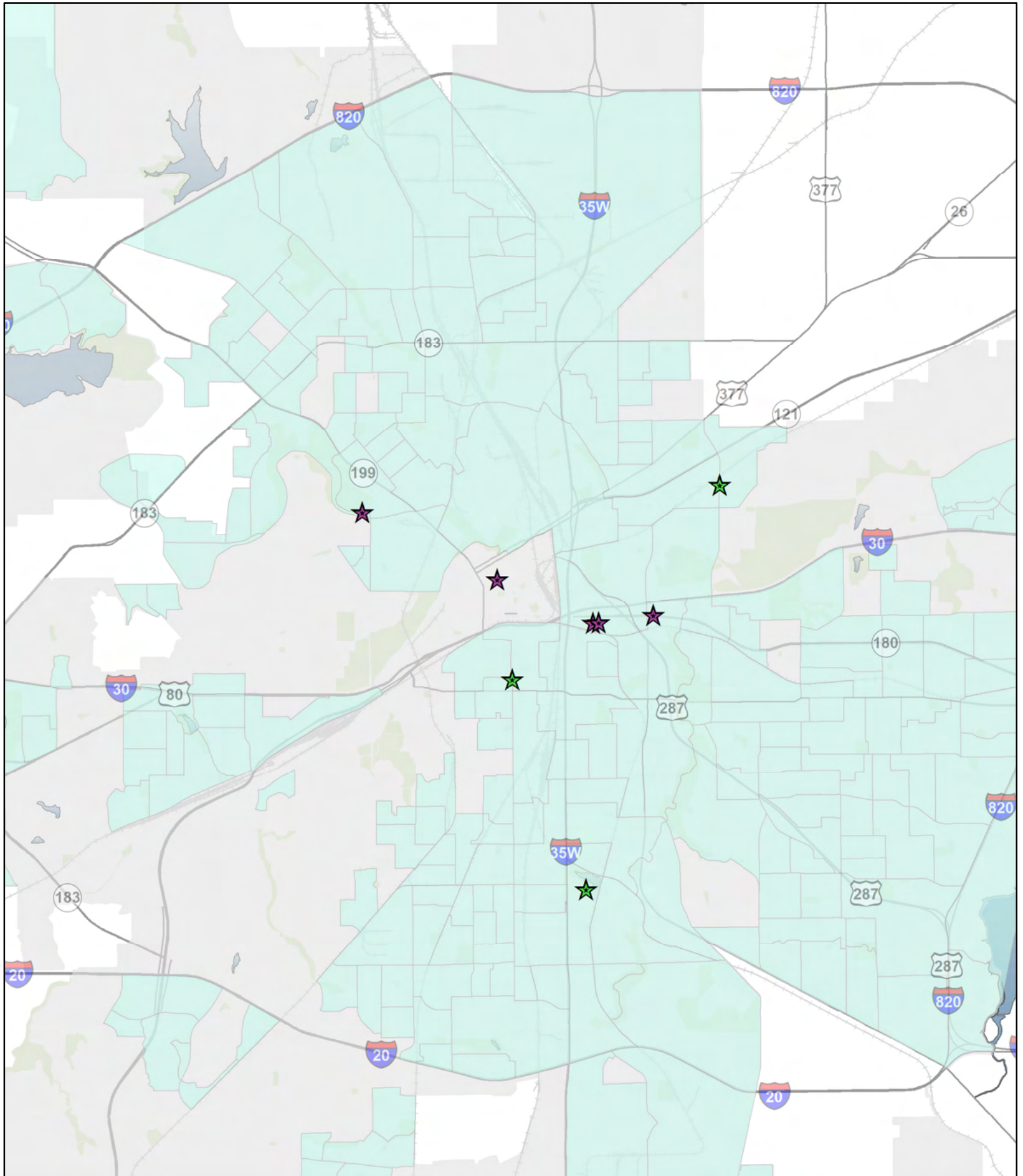




**2022-2023 ACTION PLAN
PROJECT LOCATIONS**

Map Header	Category	Agency Name	Address	Zip Code
CDBG PUBLIC SERVICE AGENCIES (CDBG Eligible Area)	Children/Youth Training & Mentorship	AB Christian Learning Center	5565 Truman Drive	76112
		Artes de la Rosa	1440 N. Main Street	76164
		Big Brothers Big Sisters - Young Men's Leadership Academy	5100 Willie Street	76105
		Big Brothers & Big Sisters - Young Womenn's Leadership Academy	401 E. 8th Street	76102
		Boys & Girls Clubs of Greater Tarrant County - Eastside Branch	4651 Ramey Avenue	76105
		United Community Centers	3900 Meadowbrook Drive	76103
	Poverty Reduction & Household Stabilization	Family Pathfinders of Tarrant County	6550 Camp Bowie Blvd., Suite 111	76116
		The Ladder Alliance	1100 Hemphill St.	76104
	Homeless Services	Presbyterian Night Shelter of Tarrant County	2400 Cypress St.	76102
		The Salvation Army	1855 E. Lancaster Ave.	76103
	Affordable Housing	Housing Channel	2900 Airport Freeway	76111
	Aging In Place	Guardianship Services	1125 College Avenue	76104
		Meals On Wheels of Tarrant County	5740 Airport Freeway	76117
	ESG/HOPWA PUBLIC SERVICE AGENCIES (CDBG Eligible Area)	ESG	Presbyterian Night Shelter	2400 Cypress St.
True Worth Place			1513 E. Presidio St.	76102
SafeHaven of Tarrant County			1010 N. Center Street	Arlington 76011
Center for Transforming Lives			512 W. 4th St.	76102
The Salvation Army			1855 E. Lancaster Ave.	76103
HOPWA		AIDS Outreach Center	400 N. Beach St.	76111
		Community Action Partners	3551 New York Avenue	76110
		Tarrant County Samaritan Housing	929 Hemphill St.	76104
Preserve - A - Home	Trinity Habitat for Humanity	Como Improvement Strategy Area	76107	
Community Development Block Grant: MAJOR PROJECTS	Southside Community Center	959 E. Rosedale St.	76104	
	Bunche Park	5600 Ramey Avenue	76105	
Community Housing Development Organization (CHDO) - Housing Channel - Parkdale Multifamily Demoliton/Reconstruction Project			708, 710, 714 Parkdale St.	76105

ESG/HOPWA PUBLIC SERVICE AGENCIES (CDBG Eligible Area)

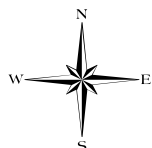


★ ESG (5)

★ HOPWA (3)

□ CDBG Eligible Areas (219)

□ City Limits Boundary (3)



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E HUMBOLT ST

E DASHWOOD ST

E PULASKI ST

E PULASKI ST

VERBENA ST

E ROSEDALE ST

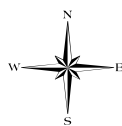
NEW YORK AVE

VEAL ST

959 E Rosedale St | District 8

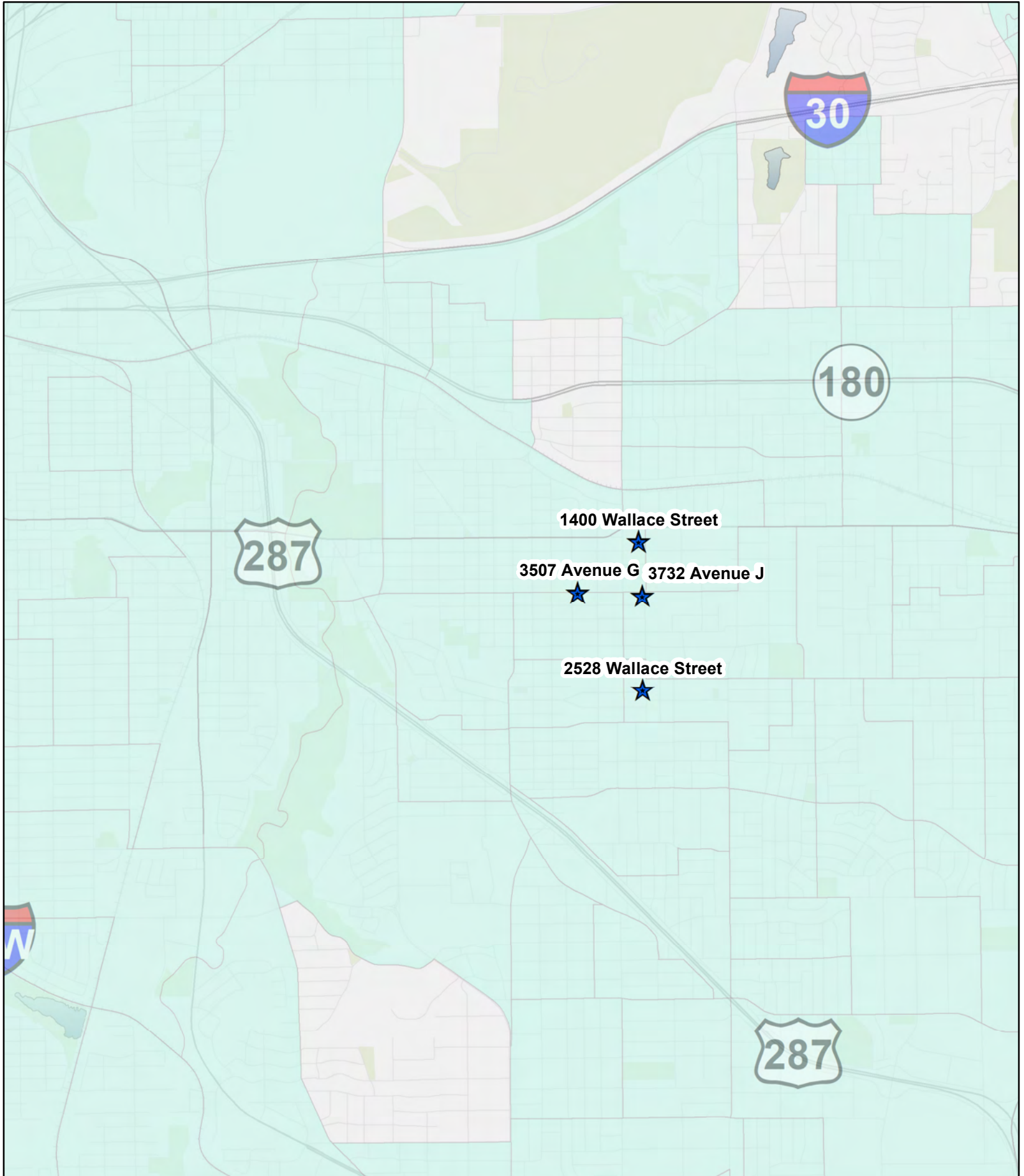
 959 E Rosedale St

0 0.025 0.05 Miles

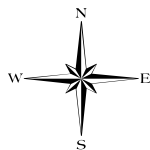


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Community Housing Development Organization (CHDO) Development Corporation of Tarrant County Polytechnic New Construction Project




- ★ CHDO (4)
- CDBG Eligible Areas
- City Limits Boundary



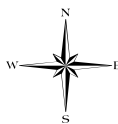
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Hughes House | 4830, 4908 E. Rosedale St. | District 5

 4830, 4908 E. Rosedale St

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HOME Refinancing Guidelines

Following are the requirements for multi-family housing projects that may be considered eligible for refinancing of private mortgage debt with use of HOME funds:

- 1) Property must be in need of substantial rehabilitation.
- 2) Rehabilitation must be the primary purpose of the overall project, and cost of Rehabilitation must be at least 1.5 times the proposed refinance amount. The loan to be refinanced may not be any type of federally-insured or federally-subsidized debt (HUD multifamily program, FHA, CDBG, or other).
- 3) Property must provide affordable housing (maintain current affordability or increase the number of dedicated affordable units) for one or more of the following target populations: Very Low Income (under 50% AMI), homeless or formerly homeless, disabled. Preferences will be given to projects that contain, or commit to contain, Rental Assistance Demonstration units, Permanent Supportive Housing units, or other like dedicated subsidized units.
- 4) Property may not discriminate based on source of income (must accept Housing Choice Vouchers or similar rent subsidy vouchers).
- 5) Refinancing must be necessary to maintain the financial viability and affordability of the housing units over a period of at least 15 years, as demonstrated by City underwriting that indicates HOME-funded refinancing is the sole or best option. The need for HOME-funded refinancing must be supported by a complete documented history of rent rolls for the previous three to five years, as well as multiple years' of maintenance/ repair/ replacement cost records, and history of vacancy rates. Underwriting will include a review of prior year property management practices for a minimum of three to five years, to verify that need for rehabilitation is not due to disinvestment. (For the purposes of these guidelines, disinvestment is defined as failure to appropriately fund ongoing maintenance activities and/or replacement reserves consistent with best practice standards of the industry; or charging of excess property management or other owner fees in relation to the physical repair needs of the property, or like practices.)
- 6) Property must maintain affordability of all dedicated units for a minimum of 15 years, or the term of the city's loan, whichever is longer.
- 7) Property Owner is in compliance with all applicable Fair Housing or Civil Rights laws, at this location or at other locations owned/managed by the owner.
- 8) Property must be located within the city-limits of Fort Worth, in a geographic area in need of neighborhood revitalization, as demonstrated by age and condition of area housing stock and infrastructure, concentration of low income population, concentration of social service needs of the resident population, or like characteristics.
- 9) Specific terms of any refinancing are subject to negotiation based on the primary goals of creation or preservation of long-term affordable housing for low income target populations;

a preference will be given to non-profit organizations with a successful history in affordable housing, or to City-certified Community Housing Development Organizations.

10) The City of Fort Worth reserves the right to reject any proposal for multi-family financing at its sole discretion.

24 CFR 91.220(2) (iv): Purchase Price Limits

The City uses the HOME affordable homeownership (95% purchase price) limits for the City of Fort Worth provided by HUD.

24 CFR 91.220(I) (2) (v): HOME Allocation Policies/Procedures

The City of Fort Worth policy for allocation of HOME funds emphasizes three program types: Homebuyer assistance for low-moderate income families; Development of quality affordable rental housing (either through new construction or rehabilitation); Revitalization of neighborhoods through construction of new affordable single family homes on an infill development basis - including lease purchase. Citizens may apply for Homebuyer Assistance through city-approved lenders; a list is available on the City of Fort Worth website at <http://fortworthtexas.gov/neighborhoods/hap/>.

To obtain information about funding for development of rental or single-family housing, interested parties may call the NSD main number, 817-392-7540 to request information regarding upcoming Notices of Funding Availability (NOFA) or the availability of any unprogrammed funds. Rental and single-family funding is allocated through a NOFA process every other spring during Action Plan development, and NOFAs are published on the City's website at the Neighborhood Service Department "Grant Funds" page (<http://fortworthtexas.gov/neighborhoods/grants/>). Information about NOFAs and RFPs is also published in the Fort Worth Star-Telegram. For the 2020-21 Action Plan year, the city will allocate program income anticipated to be received for the Homebuyer Assistance Program, and for program administrative costs.

24 CFR 91.220(2) (vi): Preferences in HOME Housing

Rental

Fort Worth has not established preferences in HOME-funded rental housing developments. In some cases, Housing Tax Credit projects may be reserved for Senior Housing and also receive HOME funds. For the 2020-21 year, HOME funds have been allocated to support a project

which is designated for senior housing.

Home Ownership - Down Payment Assistance

Program Specific Requirements
AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Individuals and families eligibility: Households receiving either emergency shelter or rapid re-housing assistance must meet HUD’s revised definition of homelessness. Households receiving homelessness prevention assistance must meet the definition of “at risk of homelessness,” have incomes at or below 30% AMI and lack sufficient resources and support networks to retain housing. Eligible ESG-assisted individuals and households must reside in the City of Fort Worth. Individuals receiving rapid re-housing assistance must be housed in a unit located in the City of Fort Worth. Agencies will conduct initial evaluation of clients to determine program eligibility and type of assistance needed. Agencies will re-evaluate quarterly the assistance provided to homelessness prevention recipients, and yearly, to rapid re-housing clients. Re-evaluation will ascertain that: i) annual incomes do not exceed 30% AMI; ii) clients lack resources and support networks to retain housing without ESG assistance. Annual incomes are established per 24 CFR 5.609. All clients must receive an exit assessment that will then be entered into HMIS or comparable database. **Coordination among emergency shelters, homelessness prevention, rapid re-housing and other homeless assistance and housing providers:** To receive ESG funds, an agency has to be an active member of the Continuum of Care (CoC). The CoC leads the coordination among agencies to assist the homeless and prevent homelessness. It also engages and coordinates resources to improve current programs and funding strategies. **Determining and prioritizing homelessness prevention and rapid re-housing assistance:** Rapid re-housing and homelessness prevention providers will determine prioritization among eligible clients. This should be based on a risk assessment. Prioritization should take into account: 1) families with children, and elderly and disabled persons who do not require permanent supportive housing; and 2) the share of rent and utilities costs that each client must pay, if any, while receiving homelessness prevention or rapid re-housing assistance. The City recommends that clients share in rent and utility costs, unless there are specific reasons for receiving 100% ESG-assistance. **Duration of rental assistance:** Per §576.103 and §576.104, agencies shall provide clients assistance for no more than 24 months during any three year period with short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination thereof. Short-term rental assistance is limited to three months. Medium-term rental assistance extends beyond three months but less than 24 months. Payment of rental arrears consists of a one-time payment for up to six months of rent in arrears, including any late fees on those arrears. **Type, amount,**

and duration of housing stabilization and/or relocation assistance: Agencies will establish standards for the type, amount, and duration of housing stabilization and/or relocation services provided, acknowledging that services may not extend for more than 24 months within a three-year period. Housing relocation and stabilization services include financial assistance (moving costs, rental application fees, security deposits, first or last month's rent, utility deposits and utility payments), and services (housing search and placement, housing stability and case management, mediation, legal services, and credit repair). The amount and type of assistance provided shall aim at clients becoming self-sufficient. The City shall have access to documentation that supports the amount and type of assistance provided. **Essential services** Agencies will establish standards for targeting and providing essential services necessary to reach out to unsheltered homeless people, connect them with emergency shelter, housing, or critical services; and provide urgent, non-facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility. Agencies must determine an individual's or family's vulnerability and unwillingness or inability to access emergency shelter, housing, or an appropriate health facility, prior to providing essential services under this component to ensure that ESG funding is used to assist those with the greatest need for street outreach assistance. **Emergency Shelter** Agency must be a facility with the primary purpose to provide a temporary shelter for the homeless in general or for specific populations of the homeless and which does not require occupants to sign leases or occupancy agreements. In addition, agency must adhere to the ESG shelter and housing standards found at 24 CFR Part 576.403 to ensure that shelter and housing facilities are safe, sanitary, and adequately maintained. **Essential services in Emergency Shelters** Agencies shall conduct an initial assessment consistent with the CoC Coordinated Assessment System to determine if clients should be admitted to an emergency shelter, diverted to a provider of other ESG-funded or CoC Program-funded components, such as rapid re-housing or homeless prevention assistance, or referred for other mainstream resources. Eligible essential services include case management, child care, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, transportation, and services for special populations.

2019 YEAR-END PROGRESS REPORT

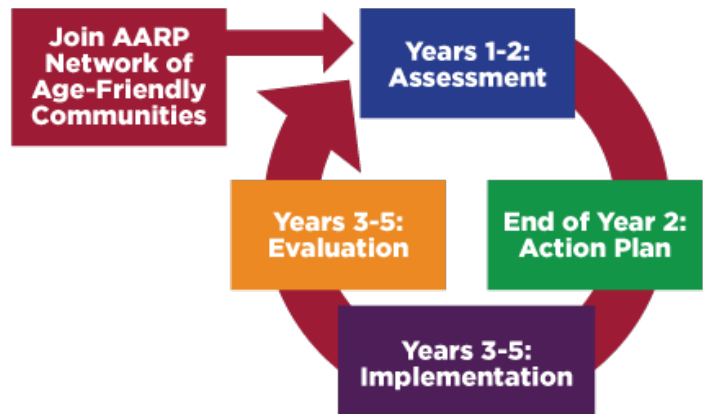


BACKGROUND

In 2014, the City of Fort Worth joined the national network of Age-Friendly Communities, a commitment to ensure that our city takes the proper measures so that Fort Worth works for residents of all ages.

In 2017, the City of Fort Worth passed the Age-Friendly Fort Worth Action Plan, which outlined goals and recommendations across eight domains of city life. These domains are shown below.

As per AARP's five-year process, this Year-End Progress Report evaluates the progress that has been made toward our Age-Friendly objectives.



AARP's five-year process to becoming an Age-Friendly Community.

The 8 Age-Friendly Domains



Outdoor Spaces & Buildings:

Public spaces that are safe and accessible, with shade and places to sit, allow for comfort and independence.



Respect & Social Inclusion:

Inclusive programs that promote diversity, equity, and multi-generational interaction and dialogue foster respect.



Transportation:

Affordable, convenient, safe and accessible transit options ensure equity of mobility and the ability to travel around the city.



Civic Participation & Employment:

Paid work, volunteering and local engagement empowers people and creates social change.



Housing:

Diverse and affordable housing options, along with home modification programs, allow Fort Worth residents of all ages to age in place.



Communication & Information:

Promoting access to technology and other resources to keep older residents connected to community and family.



Social Participation:

Access to engaging activities can offer older residents recreation, leisure, education and socializing with others.



Community Support & Health Services:

A wide network of home care, clinics, and programs can promote wellness and active aging.

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2019 Year-End Progress Report

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OUTDOOR SPACES & BUILDINGS

Recommendation 1

Increase access to and utilization of parks, open spaces and public buildings.

Action Item 1.1

Provide well-maintained and safe parks that are within walking distance of homes, with enough benches and shade.

- Bunche Park Phase I Development, Deer Creek Reserve Park Development, Remington Pointe Park Development: playground, loop walking trail, benches, picnic tables, picnic pavilion, benches under shade trees.
- Dream Park: universal playground, pavilion w/ seating, drinking fountain, shade for play structures, perimeter fencing, sidewalk connection to existing parking areas and lighting.
- North Z. Boaz Park: playground connected to loop trail system and Z. Boaz dog park.
- Fairmount Park: sidewalk (exposed aggregate), benches, dog stations, electrical outlets, irrigation stub.
- River Park: memorial plaza, benches, art, bike rack & maintenance kiosk.
- Added traffic calming measures and crosswalks in the Linwood neighborhood and solar lighting at the Linwood – Jesse D. Sandoval Park.

Action Item 1.2

Provide well-maintained water fountains that are accessible to people of various physical abilities at community-based parks.

- Dream Park: new drinking fountain.
- All installed drinking fountains are well-maintained and accessible; some non-frost proof fountains are turned off around Nov. 15th and turned back on in March every year.

Action Item 1.3

Provide well-maintained public buildings and facilities that are accessible to people of various physical abilities.

- Expansion Completed for: Eugene McCray Community Center and Handley-Meadowbrook Community Center.
- Diamond Hill Community Center (replacement of existing facility) is currently under design.
- Northwest Community Center (new facility) is currently under design.
- Sycamore Community Center building assessment is currently in process.
- Rockwood Golf Course clubhouse is currently under design.



Ensuring shade and a place to sit makes parks more accessible.

Action Item 1.4

Integrate age-inclusive policies as a criteria for city decision-making regarding public buildings, outdoor spaces and parks.

- Progress pending.

Action Item 1.5

Expand multi-use trail system for bicycles and pedestrians.

- Trinity Trail E Fort Worth Extension Part 1: 3.1 mile expansion of the Trinity Trails is currently under construction.
- Trinity Trail E Fort Worth Extension Part 2: 4 mile expansion of the Trinity Trails is currently under design.
- Lake Worth Trail: 6 mile expansion of the Trinity Trails is currently under design.
- Trail Gap Connections: 3 miles of trail to close gaps in the current regional trail system is currently under design.



Outdoor spaces and buildings must be accessible for all residents.

Recommendation 2

Senior Centers.

Action Item 2.1

Maintain and upgrade existing facilities. Identify a center as a senior-focused facility and expand senior services at that center.

- Progress pending.

Recommendation 3

Expand Neighborhood Watch programs.

Action Item 3.1

Ensure all residents benefit from a safety program and expand Neighborhood Watch Programs.

- The Citizens on Patrol Program (COP) is making a positive impact on Fort Worth's quality of life. Members help to deter crime by patrolling in their cars, on bicycles, and on foot patrol. Advanced training has been instituted at the Field Operations Divisions and the department

has an annual recognition luncheon for all COPS members and their families. Finally, they have provided general support services to neighbors in the area to which they are assigned ranging from trash pick-ups to encouraging people to move into their area.

- National Night Out: The Fort Worth Police Department invited all residents to participate in the 36th annual "National Night Out" celebration. Residents were asked to turn on their outside lights and spend the evening outdoors with their neighbors, police officers and other city personnel. Neighborhood Crime Watch groups, Citizens on Patrol groups, Neighborhood Associations and other neighborhood groups were encouraged to host events during the National Night Out.
- Citizens Police Academy: The Citizens Police Academy (CPA) is an eight- to twelve-week course held once a year. This informative program provides participants an opportunity to have insight and learn about the different ways the Fort Worth Police Department operates from training to criminal investigations.



Parks offer older Fort Worthians the chance to enjoy nature.



TRANSPORTATION

Recommendation 1

Ensure all modes of transportation are safe, affordable and accessible for residents of all ages and abilities, particularly vulnerable adults.

Action Item 1.1

Explore opportunities to expand and integrate transportation coordination throughout Tarrant County.

- Expansion of TexRail service began on January 5, 2019 with nine stations stretching from Fort Worth to the DFW Airport.
- Trinity Metro has expanded to 47 fixed bus routes with 2,000 bus stops and 200 passenger shelters.
- MITS paratransit service currently operates 38 vans.
- Mercantile ZIPZONE, is a new on-demand shared transit network bringing TEXRail and bus commuters first- and last-mile connections to the Mercantile Center Station.
- Voters approved \$15 million in bonds in 2018 dedicated to sidewalks and bicycle lanes.



Public transit options must be affordable and convenient to use.

Action Item 1.2

Develop and maintain a master list that outlines transportation eligibility requirements, services provided, boundaries covered and cost per trip.

- MHMR Tarrant connects residents with intellectual and developmental disabilities to transportation services.

Action Item 1.3

Create a committee or find a lead agency to work with Dialysis Centers to identify solutions to fill transportation gaps.

- **Revised Action Item:** Raise awareness of transportation options for vulnerable communities to essential medical appointments.

Action Item 1.4

Integrate age-inclusive policies into the criteria used for City decision-making regarding transportation.

- Progress pending.

Action Item 1.5

Explore and identify new resources to supplement expansion and integration of transportation system.

- Progress pending.

Recommendation 2

Provide residents with the information and tools they need to make informed and safe travel choices.

Action Item 2.1

Create an integrated system for older adults and those with various abilities to access and schedule transportation both via phone and web based.

- Fort Worth’s Age-Friendly website shows resources for older adults. www.agefriendlyfw.org

Action Item 2.2

Explore creation of partnerships between the T and transport companies to contract in order to fill gaps in transport needs.

- Mercantile ZIPZONE, is a new on-demand shared transit network bringing TEXRail and bus commuters first- and last-mile connections to the Mercantile Center Station.
- Trinity metro is partnering with Lyft to provide transportation in the Alliance Corridor.



Driving and independence are closely tied together.

Action Item 2.3

Increase transportation awareness beyond 211, word of mouth, and expand transportation education programs (e.g. Transit 101 program).

- Progress pending.

Action Item 2.4

Provide affordable car maintenance programs and education for seniors and persons with various abilities.

- Progress pending.

Recommendation 3

Provide sidewalks, or trails, when feasible, to and within parks that are in good condition, free from obstruction and are safe for pedestrian use and accessible for wheelchairs or other mobility assistance devices.

Action Item 3.1

Increase 2018 Bond funding for sidewalk construction above 2014 level.

- The 2018 Fort Worth bond package allocated \$15 million to sidewalks and bicycle lanes.

Action Item 3.2

Update City street design standards to address ADA requirements and other complete street goals.

- Street design standards have been incorporated into Fort Worth's complete streets initiative, which can be accessed online at:
fortworthtexas.gov/complete-streets

Action Item 3.3

Add traffic calming measures and expand trails.

- Expansion of 20 trails.
- Traffic calming measures added in Linwood neighborhood.
- Fort Worth finalized the Active Transportation Plan and Trails Master Plan in April 2019. These can be found online at:
fortworthtexas.gov/atp



Better street design and public transportation can reduce traffic.



HOUSING

Recommendation 1

Streamline, expand and promote programs that support affordable housing and aging in place.

Action Item 1.1

Improve awareness of and access to home modification programs for mobility limitations and streamline processes for residents in urgent need.

- The Area Agency on Aging (AAA) typically provides ramps, grab bars, handrails for individuals over 60.
- REACH of Fort Worth can provide ramps through their Project Ramp program for those under 62 years old.

- The Priority Repair Program helps income-eligible Fort Worth homeowners in need of emergency or mechanical system home repairs with up to \$5,000 in repair work.

Action Item 1.2

Raise awareness about the positive impact that adopting single family universal design standards would have on residents with limited mobility.

- Age-Friendly Action Team will advocate and present info to City of Fort Worth government to raise awareness and advocate for universal design standards.

Action Item 1.3

Adopt accessory dwelling unit standards, city-wide, to facilitate the ability to assist loved-ones needing care and provide additional housing options.

- Progress pending.

Action Item 1.4

Develop policies to encourage multi-generational housing developments that include access to social services, and businesses that cultivate intergenerational interaction and dwelling.

- Progress pending.

Recommendation 2

Expand and promote the development of diverse housing options, inclusionary zoning, and other resources that create affordable options for seniors of various income levels.

Action Item 2.1

Encourage the development of new and innovative models of affordable housing with an emphasis on inclusionary zoning.

- Aging and Disability Resource Center Housing Navigator continues to offer support letters to the Texas Department of Housing and Community Affairs (TDHCA) for low-income tax credit applications developers submit in advance of awards held each July. Tax credit cycles begin in August and continue year-round through the awards ceremony at the Texas Housing Conference held each year.

Action Item 2.2

Increase and prioritize affordable housing funding for seniors.

- Housing developments, with particular interest to senior developments, are tracked through the TDHCA website and highlighted as senior properties or mixed income use properties.

Action Item 2.3

Expedite permitting process for secondary apartments/additional dwelling units.

- Progress pending.

Action Item 2.4

Require developers to include affordable units as part of development agreements.

- The application process for low income tax credits through the state of Texas TDHCA tax credit program includes providing a specific percentage and actual numbers of units deemed "affordable." As a condition of this agreement, developers usually section off about 10% of their overall units for the lowest area median income amount of 30%. However, more units need to be added as these are quickly leased.



To age in place, older residents requires age-friendly homes.



SOCIAL PARTICIPATION

Recommendation 1

Strengthen and develop recreational, leisure, and educational activities involving and targeting older adults.

Action Item 1.1

Expand neighborhood programs and activities for older residents.

- Neighborhood programs and activities are part of Fort Worth's Neighborhood Improvement Strategies, which can be accessed online at: fortworthtexas.gov/neighborhoods/improvement

- Both the *Age-Friendly Fort Worth* and the *Sixty and Better* websites identify social engagement opportunities.
www.agefriendlyfw.org
www.sixtyandbetter.org

Action Item 1.2

Coordinate with non-governmental partners to organize creative nighttime events, sports outings, and competitions involving and targeting older residents (e.g. 50-plus night club nights, dances, walking soccer).

- Progress pending.



Wellness requires older adults to stay social and interact.

Action Item 1.3

Promote a print and web-based portal that includes activities likely to attract residents (e.g. arts, recreational, leisure and educational activities).

- Progress pending.

Action Item 1.4

Create a safe and social space for members of the LGBT community.

- Several community partners offer regular monthly programs for the 50+ LGBT community.



Recreational opportunities allow older adults to socialize.

Recommendation 2

Create a city inter-agency committee to optimize facilities for senior engagement.

Action Item 2.1

Develop an asset map to identify all existing and new opportunities for senior social engagement at public libraries, public facilities, and schools (including colleges & universities).

Progress pending.

Action Item 2.2

Identify opportunities for co-located services and develop programming at community centers in dedicated areas for both youth and older adults.

Progress pending.

Action Item 2.3

Have the city prepare and give a yearly report on progress of Age-Friendly Fort Worth and report to City Council and relevant commissions.

- Annual reports are submitted to the City Council in December of each year.



Fort Worth needs engaging activities to connect older adults.



RESPECT & SOCIAL INCLUSION

Recommendation 1

Expand programs and services that engage and empower older adults.

Action Item 1.1

Identify age-friendly customer service practices that are mindful of various abilities, cultures, genders and submit recommendations to the city in order to improve city department services.

- Age-Friendly Fort Worth produced recommendations on best practices for businesses related to physical environment, marketing materials, and customer service.

Action Item 1.2

Support development of age-friendly business practices that provide a welcoming and inclusive environment for customers of all ages, cultures and abilities (e.g. seating availability, larger print, inclusive language, cultural sensitivity).

- In 2018, the Age-Friendly Fort Worth Action Team launched its age-friendly business outreach program. Thus far, the program has brought 28 businesses into the network and a partnership with Dementia Friendly Fort Worth will further advance this program.

Recommendation 2

Create intergenerational opportunities for seniors.

Action Item 2.1

Develop intergenerational education partnerships between schools, libraries, and senior programs.

- Age-Friendly Fort Worth is working with library and school systems to create age-friendly programming and intergenerational workshops on job search, fraud, and how to disrupt aging.

Action Item 2.2

Ensure all city community centers provide intergenerational and inclusive programs and activities for seniors.

- Through a partnership with Sixty & Better, city community centers are working to provide intergenerational and inclusive programming. Currently, the Age-Friendly Action Team provides programming activities at Linwood Square.



Respect involves social inclusion, particularly for older adults.

Recommendation 3

Expand awareness of and access to services for older adults and those with different abilities in diverse communities.

Action Item 3.1

Ensure all city programs, services, and strategic plans address the needs of all residents with emphasis on the most vulnerable.

- Through the partnership with Age-Friendly Fort Worth and Dementia Friendly Fort Worth the City is working to ensure all programs, services, and strategic plans are supportive and welcoming to those with different and diverse abilities.

Action Item 3.2

Ensure services and programs targeted to residents create a welcoming environment that respects ethnic, racial, age, cultural diversity, and those with various abilities.

- Through various community partnerships, services and programs targeted to residents are welcome and respectful to all diverse groups and abilities. Services and programs are offered in multiple languages and are marketed and tailored to various communities and abilities.

Action Item 3.3

Expand and sustain City of Fort Worth Silver Star initiative addressing needs of socially isolated 60-plus residents living below federal poverty level.

- Through a donation from AARP Texas, the City of Fort Worth was able to expand the Silver Star Program in 2017.



CIVIC PARTICIPATION & EMPLOYMENT

Recommendation 1

Increase employment and entrepreneurial opportunities for residents age 50-plus and people with disabilities of any age.

Action Item 1.1

Establish an inter-agency work group to increase coordination and spread awareness of employment services for 50-plus residents, including phased retirement; explore employment applications and interview processes, in order to facilitate a simple process for older residents and people with various abilities of any age.

- **Revised Action Item:** Increase coordination and spread awareness of employment services for 50-plus residents, including phased retirement; explore employment applications and interview processes, in order to facilitate a simple process for older residents and people with various abilities of any age.

Action Item 1.2

Increase awareness of adult internship/fellowship program for residents age 50-plus and people with various abilities of any age.

- Fort Worth is partnering with Cities of Service to onboard an adult intern (age 50-plus) initiative.



Older adults value giving back to their community.

Action Item 1.3

Develop a series of easy-to-comprehend fact sheets on topics, practices and resources to identify home-based, part-time and job-sharing employment opportunities, age discrimination claims, and starting a business.

- Progress pending.

Action Item 1.4

Offer technical assistance and explore incentives to help small and local businesses become age-friendly and hire residents age 50-plus.

- Through the age-friendly business program small and local businesses are becoming age-friendly and hiring residents age 50-plus.



Starting a business can be a productive outlet for older adults.

Recommendation 2

Strengthen, develop, and promote volunteerism and civic participation among persons age 50-plus.

Action Item 2.1

Produce a “State of Volunteerism in the City” report, assessing volunteerism by age group, activity, and organization, providing recruiting and retraining techniques and recommendations.

- Progress pending.

Action Item 2.2

Enhance and promote volunteer and mentorship opportunities in a database to improve usability, increase choices, and better match residents with volunteer opportunities.

- Through the Age-Friendly Fort Worth website (www.agefriendlyfw.org) and AARP’s Create the Good website (www.createthegood.aarp.org) we are promoting volunteer and mentorship opportunities in a user-friendly and supportive manner.

Action Item 2.3

Compile and publish a listing of all opportunities for civic participation and how to get involved (e.g., board/commission members).

- Fort Worth maintains a website listing all boards, commissions, and committees along with current vacancies.

www.fortworthtexas.gov/Boards



COMMUNICATION & INFORMATION

Recommendation 1

Create a portal or clearing house for information regarding issues and interests related to older adults.

Action Item 1.1

Work with the Area Agency on Aging to promote awareness about the Aging and Disability Resource Center (ADRC) as a valuable resource in Fort Worth communities by facilitating outreach in City events and incorporating website links where able.

- The Age-Friendly Fort Worth Action Team promotes ADRC regularly through outreach and the Age-Friendly Fort Worth website.

Action Item 1.2

Expand, update and maintain information about aging services on the City of Fort Worth website, 211 website, and Tarrant Cares website.

- The Age-Friendly Fort Worth website is maintained by the City of Fort Worth and contains information about aging services and links to additional community partner websites describing the aging services they provide.

Action Item 1.3

Promote user-friendly, multi-lingual, multi-modality (e.g. online, telephone, print) information about aging services and resources.

- In addition to the Age-Friendly Fort Worth website, community outreach partnerships are helping spread information about resources.

Recommendation 2

Provide public materials that are age-friendly.

Action Item 2.1

Increase awareness and ensure health lit-eracy information is available through City customer service departments and their partners using age-friendly guidelines.

- Progress pending.

Action Item 2.2

Use ability- and age-inclusive language, readability, and visual appeal on flyers, brochures and notifications in materials produced by the city.

- Age-Friendly Fort Worth created customer service guidelines for use by business partners and others interested in best practices.



Keeping older adults informed can be easier with technology.

Recommendation 2

Publicize existing opportunities for technology training and its benefits for older adults.

Action Item 3.1

Develop partnerships between city, non-profit and faith-based organizations to provide trainings and promotion of them on their websites.

- **Revised Action Item:** Develop partnerships to provide technology trainings and promote already existing trainings on the city's website.

Action Item 3.2

Expand partnerships to develop innovative strategies to better meet the needs of vulnerable or socially isolated residents who lack access to technology.

- **Revised Action Item:** Develop innovative strategies to better meet needs of vulnerable and socially isolated residents who lack access to technology.

Action Item 3.3

Develop online and print collateral promoting technology training for city and partner distribution when facilitating outreach.

- **Revised Action Item:** Develop online and print collateral to promote technology trainings when facilitating community outreach.



COMMUNITY SUPPORT & HEALTH SERVICES

Recommendation 1

Increase consumer awareness about community resources.

Action Item 1.1

Expand a team of navigators to assist residents with identifying, understanding and accessing appropriate services and programs through No Wrong Door Program.

- **Revised Action Item:** Expand outreach to assist residents with identifying, understanding and accessing appropriate services and programs through ADRC and its initiatives.

Action Item 1.2

Provide cross-training for navigators and a series of fact sheets such as accessing financial planning, will and estate planning, Medicaid qualification, and long-term care resources for individuals, families, spouses and domestic partners.

- **Revised Action Item:** Provide a series of fact sheets with long-term care resources for individuals, families, spouses and domestic partners

Recommendation 3

Promote safety, health & wellness.

Action Item 3.1

Create incentives, partnerships, and training for the establishment of new, and expansion of existing programs to increase access to fresh produce and health foods.

- Access to healthy eating has been a focus of Blue Zones Fort Worth and their website offers more information about their progress. <http://info.bluezonesproject.com/live-long-fort-worth>

Action Item 3.2

Expand evidenced-based falls prevention programs for residents with balance and mobility issues.

- Several community partners offer mobility resources, including:
 - » Tarrant County's *A Matter of Balance* program
<https://access.tarrantcounty.com>
 - » Sixty & Better
www.sixtyandbetter.org
 - » UNT Health Science Center's Center for Geriatrics
<https://www.unthsc.edu/center-for-geriatrics/>



Everyone wants access to quality healthcare.

Action Item 1.3

Expand community outreach and public awareness around caregiver support, peer counseling, and in-home support programs with an emphasis on dementia and Alzheimer's education.

- Through a partnership with Dementia-Friendly Fort Worth, community outreach and public awareness efforts have been expanded and will continue to be.

Action Item 1.4

Increase public awareness of and access to fresh produce, health foods, SNAP, and pet food.

- Progress pending.

Recommendation 2

Promote care coordination.

Action Item 2.1

Create an asset map of public, private, and nonprofit low or no-cost senior health services.

- **Revised Action Item:** Create an asset map of low or no-cost senior services.

Action Item 2.2

Distribute senior health services asset map to City, community partners, and health community.

- Progress pending.

Action Item 2.3

Integrate asset map through City and partner websites.

- Progress pending.

Action Item 3.3

Expand awareness campaign and regular drop-off locations for safe disposal of over-the-counter and prescription medications.

- Fort Worth Safe Communities offers free drop-off and safe disposal of medications. <https://www.fwscc.org/drug-overdose-poisoning-prevention>

Action Item 3.4

Strengthen elder abuse detection by providing education to law enforcement and other first responders.

- Progress pending.

Action Item 3.5

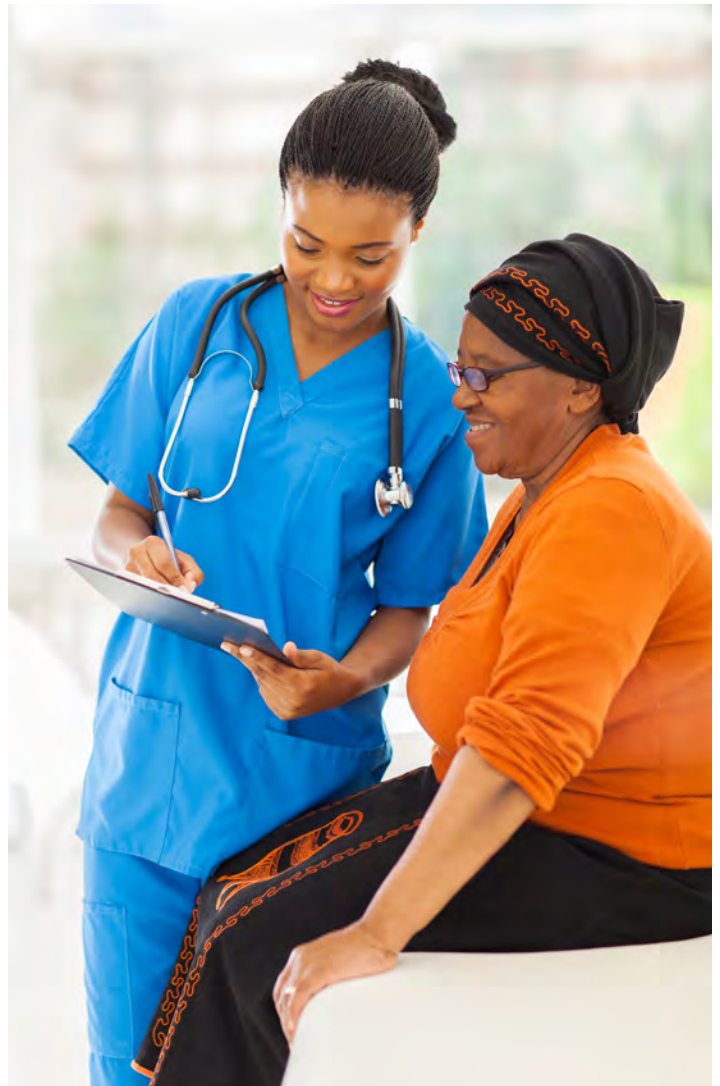
Provide Customer Service center operators with training on elder abuse, neglect, and exploitation.

- Progress pending.

Action Item 3.6

Publicize emergency response and preparedness strategies for 50-plus community on the city's website.

- Progress pending.



Healthcare outreach, education and awareness are crucial.



**“
As we live longer,
we should live stronger.**

–Fort Worth resident

”



Fort Worth

Where the West Begins

Cowtown

Panther City

Fort Worth

Queen City of the Prairie

The Paris of the Plains

Funkytown

Culture & Cowboys

TARRANT COUNTY HOMELESS COALITION

STATE OF THE HOMELESS REPORT

2021

"A vibrant community where individuals and families have a place to call home and the resources to live their best life."

EXECUTIVE SUMMARY

2021 HOMELESS RESPONSE SYSTEM

VISION

A vibrant community where every individual has a place to call home and the resources to live their best life.

MISSION

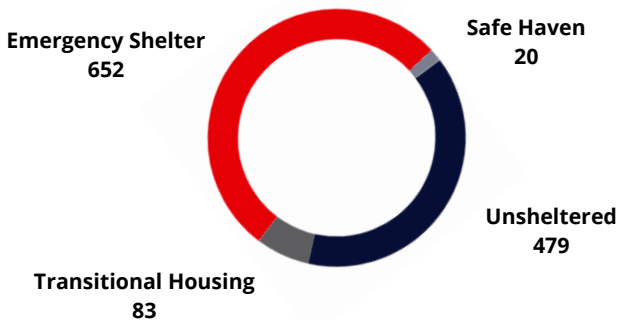
The CoC cultivates partnerships to collectively create effective and efficient community solutions to homelessness.



TOTAL PEOPLE SERVED IN 2020: 10,268

2021 POINT IN TIME COUNT RESULTS

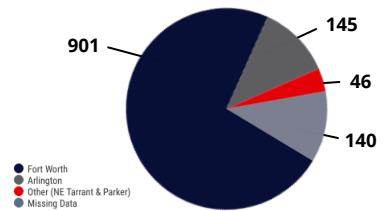
2021 TOTAL: 1,234



ANNUAL TRENDS

- 42% overall decrease ↓
- 40% decrease in unsheltered ↓
- 23% decrease in Veterans homelessness ↓
- 46% decrease in Family homelessness ↓
- 32% decrease in Chronic homelessness ↓

WHERE?



*Due to COVID-19, surveys this year were "observation only" and did not include survey questions like location.

WHY?

Top reasons people become homeless:

1. Unemployment/No Income
2. Inability to pay rent
3. Physical/Mental Disability

WHO?



SYSTEMS CHANGE

In 2018, we saw a year of **transformation** as we worked together to reshape what homeless services looked like for our community.

In 2020, we were focused on **problem solving**, **COVID-19 response**, and what comes next for our community.

In 2019, together we focused on the **implementation** of our new community strategic plan.

In 2021, we are **building on momentum** fueled by increased system investment and continued strengthening of partnerships.

INTRODUCTION

Tarrant County Homeless Coalition (the Homeless Coalition) is pleased to present the 2021 State of the Homeless Report. The 2021 State of the Homeless Report is a powerful resource for understanding the scope and intricacies of homelessness in Tarrant and Parker counties. This report contains the most current and accurate data and analysis available surrounding homelessness in Tarrant and Parker counties. The Homeless Coalition hopes to convey an understanding of how our system works together, the magnitude of the response, accomplishments and where we're headed next.

2021 is all about building on the incredible momentum we have after a year of protecting, responding, aligning and coordinating together to do the best work we could for our community. 2020 proved to be a year that no one expected. Our system of care was challenged in ways that we could have never predicted. However, we also responded together in incredible ways, keeping people safe and protecting the population that we work to care for every day. We continue to move forward working to better understand trends we're seeing, figure out how to best serve people, and start to move upstream to prevent people from ever becoming homeless. Despite the pandemic, committees picked back up on their work, conversations changed and progress continues to be made.

Thank you to all of our partners for coming alongside us on this journey. The Homeless Coalition is here to serve you and could not do our work without you.

VISION & MISSION

SHARED VISION

A vibrant community where individuals and families have a place to call home and the resources to live their best life.

MISSION

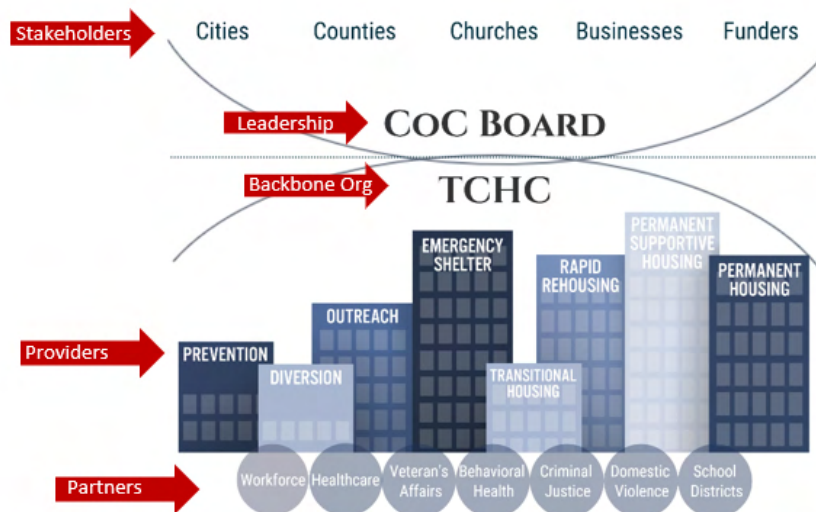
The CoC cultivates and creates partnerships to collectively impact effective and efficient community solutions for those experiencing homelessness.

With an agreed upon community-wide strategic plan, our housing crisis system of care has continued to move forward together, showing unity, especially during the pandemic. COVID-19 was a true stress test for our system and structure and it performed in an outstanding way. Significant systems changes were made, all coming from committees within the board structure. As the year went on, committees reemerged remaining committed to their goals and strategic actions for the year. Additionally, we continued to work on maximizing technology solutions to improve how our system functions. This allows us to not only look at homeless data, but also see our data with and compared to other data sources.

LEADERSHIP

Housing Crisis System of Care

Our Housing Crisis System of Care encompasses a wide array of services available to those in need. The System of Care not only includes organizations with the primary mission of addressing homelessness, but also includes community stakeholders, leadership and other partners who provide essential services.



The Continuum of Care Board of Directors

The Continuum of Care (CoC) Board of Directors is a community-based planning body committed to the goal of ending homelessness. The CoC is responsible for providing community leadership to guide Tarrant and Parker Counties toward the goal of providing a home for all, putting the mission into action to realize our community's vision. The Board's responsibilities are to:

- Understand the size and scope of the problem of homelessness in our community;
- Promote funding efforts by non-profit providers, for profit entities and state and local governments to quickly rehouse homeless individuals and families while minimizing the trauma caused by dislocation;
- Promote access to and effective utilization of mainstream programs by homeless individuals and families;
- Lead the collective purpose surrounding the issue of homelessness;
- Optimize the self-sufficiency among individuals and families experiencing homelessness; and
- Design effective strategies and solutions to address homelessness.

Board Structure

The CoC Board of Directors is made up of a five-member Leadership Council and a 28-member Membership Council. The Leadership Council meets three times annually; the Membership Council meets on the fourth Monday of every other month. Within the CoC structure there are also standing committees, ad-hoc committees, subcommittees and work groups, all of which meet on a monthly or quarterly basis.



Committee Purpose and Alignment

Allocations

Purpose: Allocation Committee's purpose is to align needs with resources, increase system dollars and improve performance across the continuum. Improving performance across the continuum includes prevention of homelessness and diversion all the way to emergency shelter and homeless response programs.

Strategic Plan Alignment: Goal 5: Committed Resources

Governance

Purpose: The Governance Committee conducts the annual nominations process for the CoC Board of Directors and oversees strategic recruitment of community members to the CoC Board and committees. Committee members must include representation from both the Leadership and Membership Councils.

HMIS Governance Committee

Purpose: The HMIS Governance Committee oversees the Homeless Information Systems Management, including planning, participation, selection, implementation and ongoing oversight of technology systems.

Strategic Plan Alignment: Goal 2: Data Driven Solutions

Housing Committee

Purpose: The Housing Committee makes recommendations to the CoC Board on the planning, CoC wide policies, procedures, implementation and oversight needed to ensure adequate housing stock and access for those at risk of or experiencing homelessness.

Strategic Plan Alignment: Goal 3: Housing Focused

Improvement, Coordination & Training Committee

Purpose: The ICT Committee oversees the development and implementation of CoC-wide policies, processes and training and oversees all intervention and population workgroups.

Strategic Plan Alignment: Goal: 1: Effective Response System

Subcommittees, Workgroups and Taskforces

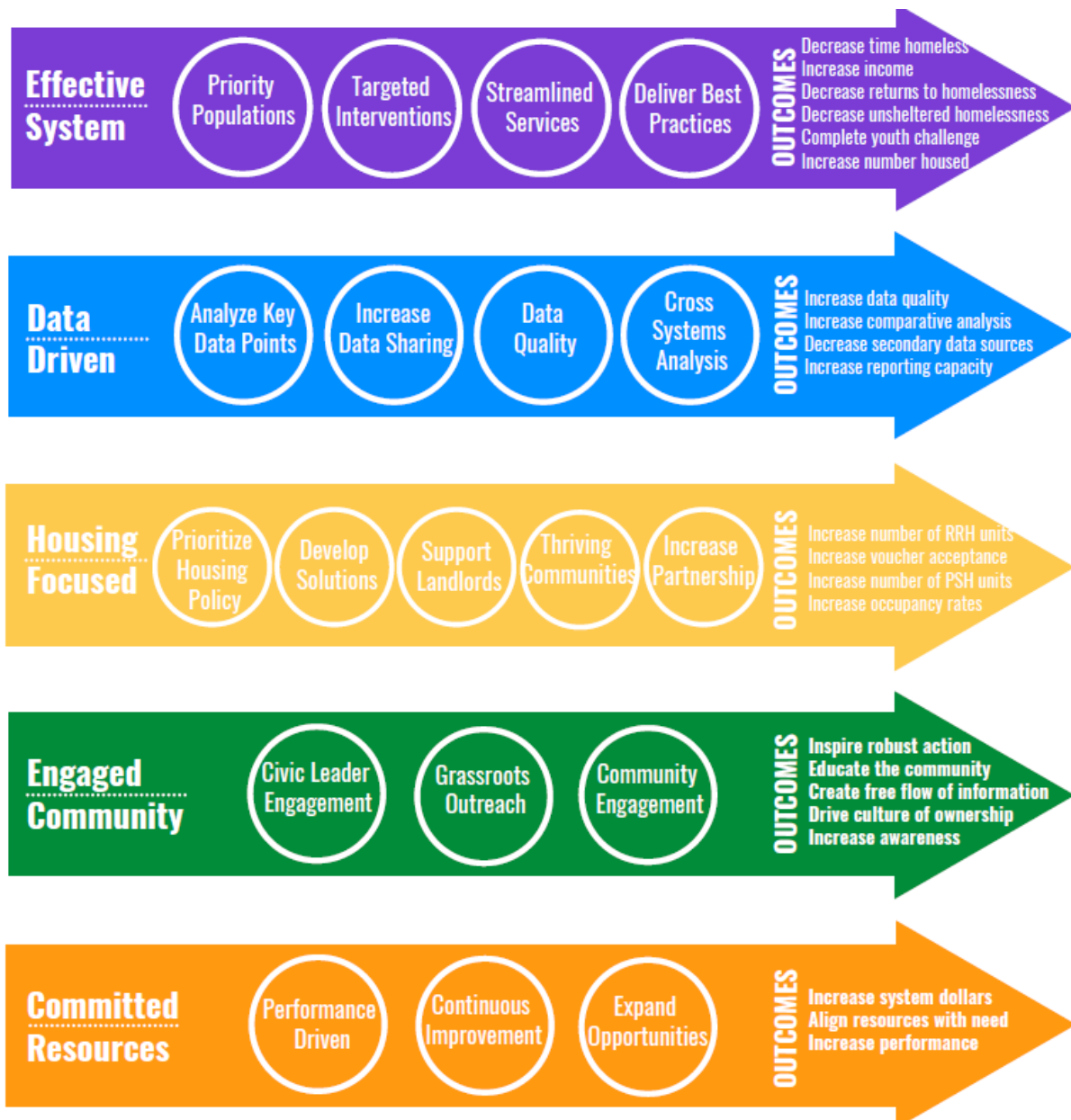
Emergency Shelter Strategy Committee, Family Committee, Youth Committee, Veterans Leadership Taskforce, Performance Workgroup, Ranking Workgroup, Outreach Leadership Committee; Case Conferencing Groups: Arlington, Permanent Supportive Housing, Rapid Rehousing, Veterans, Youth, Families, Unsheltered

2021: BUILDING ON MOMENTUM

Community Alignment

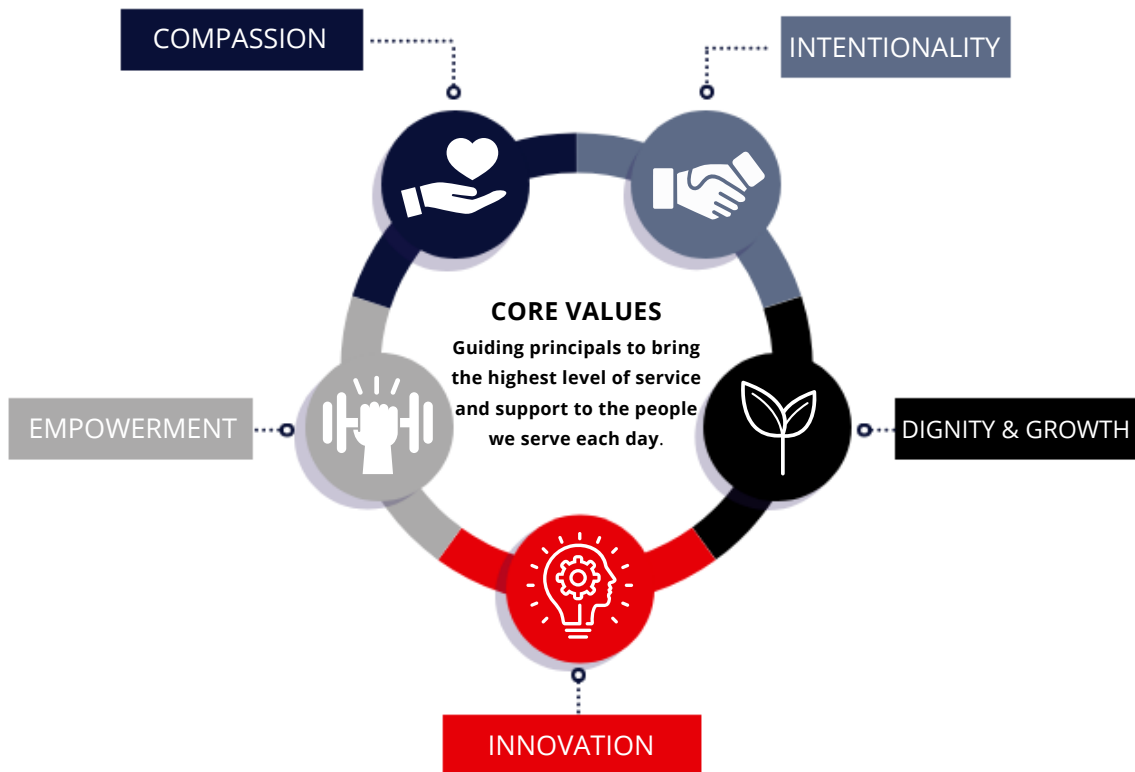
The Homeless Coalition and our partners serving people experiencing homelessness have committed to the CoC Strategic Plan to guide all planning and services within our housing crisis system of care. The strategies in the plan serve as the backbone of all efforts around homelessness, including planning and implementation of programs and services. The strategic plan was created with much thought and is designed to ensure the CoC is well prepared for growth, expansion, and new partnerships far into the future.

Working together, the vision of **a vibrant community where every individual has a place to call home and the resources to live their best life** will be realized.



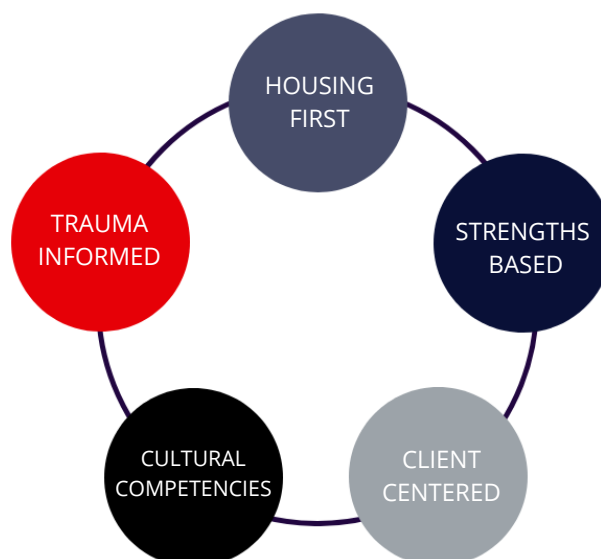
Core Values

Just as we have a shared community vision, our community of service providers also has shared core values that are embedded into our strategic plan and guide interventions in our system. Core values give us guiding principles to bring the highest level of service and support to people experiencing homelessness being served each day.



Core Competencies

Core competencies establish a community wide standard of care to ensure anyone who experiences homelessness receives consistent and high-quality services, regardless of where or what type of services they are seeking.



SIGNIFICANT ACCOMPLISHMENTS

The CoC made significant progress on the strategic plan with the following major accomplishments:

- **Prioritized people susceptible to COVID-19 for housing.**
- Expanded housing resources, including **119 new Permanent Supportive Housing units** through the City of Fort Worth.
- **Housed 525 people in the Housing 500 Challenge** at the end of 2020.
- Used new COVID-19 federal funding to **expand outreach teams** and provide services to people who were unsheltered.
- Leveraged new COVID-19 federal funding along with landlord engagement and eviction prevention measures to **reduce homelessness in the CoC.**
- Implemented **new Leadership Academy trainings** in best practices.

COVID-19 RESPONSE

The CoC responded quickly to reduce infections and fatalities from the COVID-19 pandemic among people experiencing homelessness.

- Emergency Shelters enacted social distancing, COVID-19 screening, and cleaning protocols consistent with the Centers for Disease Control guidelines.
- The city of Fort Worth set up a series of resources as additional capacity for people experiencing homelessness, including the Fort Worth Convention Center as an overflow shelter and a later separate shelter for people experiencing homelessness who were COVID+ or COVID-exposed.
- The Homeless Coalition began regular "Homeless Huddle" meetings with Emergency Shelters, outreach teams, housing programs, city and county staff, Tarrant County Public Health, and JPS Health Network to assess and respond to emerging COVID-19 needs. This allowed for more uniform and coordinated responses across the CoC in social distancing, COVID screening protocols, and COVID testing and medical care protocols. Emergency Shelters also received temperature kiosks that can measure temperature without staff resources or staff risk.
- The Homeless Coalition served as a distribution center for COVID-19 supplies; generous funders relied on the Homeless Coalition to respond to emerging and ongoing system needs.
- Outreach teams expanded with new COVID-19 funding to ensure that people who were unsheltered were receiving resources and connected to housing.
- The Homeless Coalition established a separate emergency non-congregate shelter for people who were homeless and COVID+ in December 2020.

STRATEGY: PRIORITY POPULATIONS

Identifying and targeting priority populations has been recognized as a national best practice to address homelessness. Our community has identified four priority populations for 2018 to 2023:

- 2018: veterans
- 2019: youth (18-24)
- 2020: people most at risk with COVID-19
- 2021: families
- 2022: chronically homeless



With the recognition that COVID-19 had potentially disastrous impacts in the congregate settings serving people experiencing homelessness, the CoC Board approved a change in priority population for 2020, refocusing our efforts on people who were most at risk for negative outcomes from COVID-19. The decision was also made to delay targeted work on other populations to keep people safe and move vulnerable people out of congregate settings.

Each year we kick off efforts with the target population with a 100-Day Challenge, usually in the fall. During these Challenges our community brings providers serving specific populations together to get creative about their services, figure out how to serve complex cases within the population, and work together to make our system function the best it possibly can. Like many other things, the Challenge was different in 2020 and from October to December we embarked on the *Housing 500 Challenge*. This housing challenge had the goal of moving as many people as possible out of congregate settings and also getting the system of care moving again after experiencing significant slow downs due to the pandemic.

Our community responds well to challenges and this challenge was no exception. **Our system of care housed 525 people during the 2020 Housing 500 Challenge.** The Challenge helped us identify barriers people were having to moving into housing and allowed us to redirect resources where needed. Again, we have exceeded goals set and the challenges have helped propel us into long-term systems change.

People Susceptible to COVID-19

The Centers for Disease Control recognized that people experiencing homelessness were at great risk for COVID-19 infections and complications. People experiencing homelessness have increased risk of exposure to COVID-19 infection and they cannot “shelter in place” at home of their own. Additionally, people experiencing homelessness have co-occurring health conditions at higher rates than the general population. These conditions put this population at higher risk of COVID-19 complications. Because of this, our community designated people susceptible to COVID-19 as the priority population for 2020.

The CoC worked with JPS Health Network to identify factors that would qualify a person experiencing homelessness as at greatest risk of COVID-19 complications. Through a partnership, JPS helped identify people experiencing homelessness who had these factors, which then facilitated them being prioritized for housing.

The CoC continues to work closely with medical and health professionals to ensure those most vulnerable to COVID-19 continue to be prioritized for housing as we move through the pandemic.

STRATEGY: PRIORITY POPULATIONS

Youth

Young adults, age 18 to 24 and those who are under 18 and unaccompanied, were identified as our community's priority population for 2019. Youth in this age range are especially vulnerable on the street and are often taken advantage of and exploited in different ways. Additionally, a subset of the population needs specialized services to help overcome barriers and past trauma. These youth include LGBT+ youth, foster care alumni, and trafficked youth.

As we embarked on the 100-Day Challenge in 2019, outside of housing, the most pressing needs identified by youth included transportation, driving lessons, housing locators and emotional support.

Youth homelessness decreased slightly in 2020. The percent of youth who moved into permanent housing increased from 32% in 2019 to 56% in 2020. Additionally, the percent of youth who returned to homelessness improved from 24% in 2019 to 18% in 2020. This means that the system was better at helping youth gain stability in 2020. However, youth who were homeless faced significant difficulties with employment during 2020, and the percent who retained or increased their employment income fell from 50% in 2019 to 22% in 2020. This decrease in employment income was likely due to the economic difficulties of the COVID pandemic, which have affected youth disproportionately.



Photos courtesy of Hands of Hope Street Outreach Team

Notable Trends

Percent of youth who moved into permanent housing:

2019: 32%

2020: 56%

Percent of youth who returned to homelessness:

2019: 24%

2020: 18%

Percent of youth who retained or increased their employment income:

2019: 50%

2020: 22%

536

youth served in 2020

92

youth found experiencing homelessness in the night of the 2021 count.

18%

youth returned to homelessness after two years

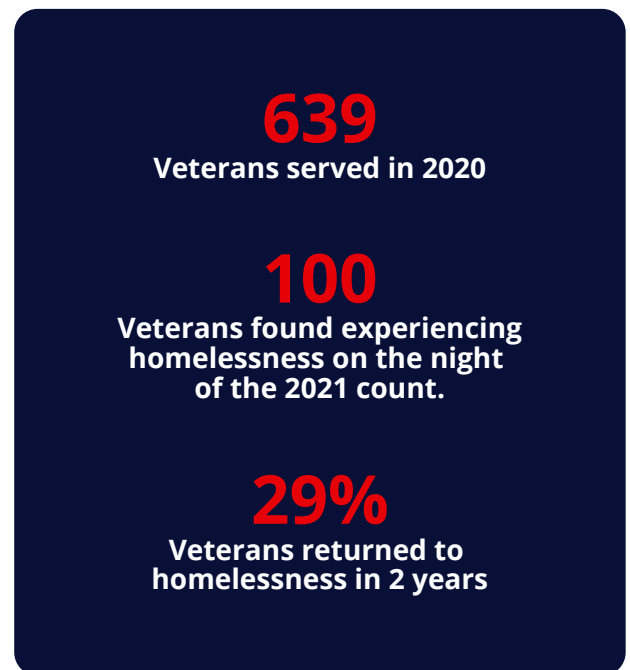
Veterans

Veterans experiencing homelessness remain a focus for our community. Veterans were the community's priority population in 2018, when we embarked on a 100-Day Challenge and a group of dedicated service providers began reviewing progress and determining a clear path forward to create a system in our community to reach functional zero- that is, when there are more veterans leaving homelessness than entering. Our community is committed to not only getting to functional zero, but also to maintaining it- an accomplishment not achieved by many.

During the COVID pandemic, veteran homelessness increased in our community.

Building closures, long waits or the impossibility of receiving identifying documents, and shortages of affordable housing stock were barriers to reducing homelessness for veterans in 2020.

Our community has seen both positive and negative movement among our efforts to serve veterans experiencing homelessness during the pandemic. The percent of veterans moving into permanent housing fell from 65% in 2019 to 60% in 2020, indicating that fewer veterans attained stable housing out of homelessness. The percent of veterans who returned to homelessness after two years improved in 2020, decreasing to 29% from 35% in 2019. This means that veterans who received housing were better able to maintain it, as compared to 2019. The Veteran Leadership Taskforce is the group charged with continued efforts to address these barriers to end homelessness for veterans in Tarrant County.



Notable Trends

Percent of veterans who moved into permanent housing

2019: 65%

2020: 60%

Percent of veterans who returned to homelessness:

2019: 35%

2020: 24%

Families

Our community is working very intentionally to address family homelessness. The Family Committee works strategically to address family homelessness through coordinated services, identifying barriers and ensuring that families can access services immediately. The Committee is aligned with the USICH benchmarks to end family homelessness and has begun working on the first goals to achieve benchmarks.

The Family Committee has seen great success in collaborating with new partners to address family homelessness including Early Childhood Intervention (ECI), Childcare Management Systems (CCMS), and ISD homeless liaisons.

The Committee is also working to standardize how our community talks about and counts families experiencing homelessness.



Photography courtesy of Sara Liz Photography

Our system serves families exceptionally well and is able to quickly respond to their needs, primarily through the rapid exit and rapid rehousing interventions. Families spend less time on average in homelessness, move into housing faster than other populations, and have lower returns to homelessness. In 2020, the number of families experiencing homelessness decreased 46%, and the rate at which families return to homelessness after two years fell from 20% to 13%.

Notable Trends

Percent of families that moved into permanent housing:

2019: 92%

2020: 100%

Percent of families that returned to homelessness:

2019: 20%

2020: 13%

82

Households experiencing homelessness on the night of the 2021 point-in-time count.

268

People in families experiencing homelessness on the night of the 2021 count.

13%

Returns to homelessness after two years

Chronically Homeless

People experiencing chronic homelessness have been identified as our community's priority population for 2022. Chronically homeless individuals are people who have experienced homelessness for more than one year or more than four times in three years and have a disability. People experiencing chronic homelessness often face complex and long-term health conditions such as mental illness, substance abuse disorders, physical disabilities and other chronic diseases such as diabetes and heart disease.



Photo courtesy of Hands of Hope Street Outreach Team

People experiencing chronic homelessness are considered particularly vulnerable because they often live outdoors or in other living situations not meant for human habitation, which typically intensify or worsen any disabilities or ongoing medical conditions present. Additionally, chronically homeless individuals are often the most visible population experiencing homelessness and personify stereotypes about the homeless population.

We have started detailed work on understanding who is experiencing chronic homelessness, along with those who are the highest utilizers of homeless and public services. With our partners, the Homeless Coalition is determining what the goals for this 100-Day Challenge should be and what success would look like for our community.

CORE INTERVENTIONS

Our Housing Crisis System of Care is made up of core interventions designed to serve people who have experienced housing instability and homelessness. Services provided range from homeless prevention to crisis response services to longer term housing solutions. Each intervention is specifically designed to respond to meet people's needs and meet them where they are at that time.

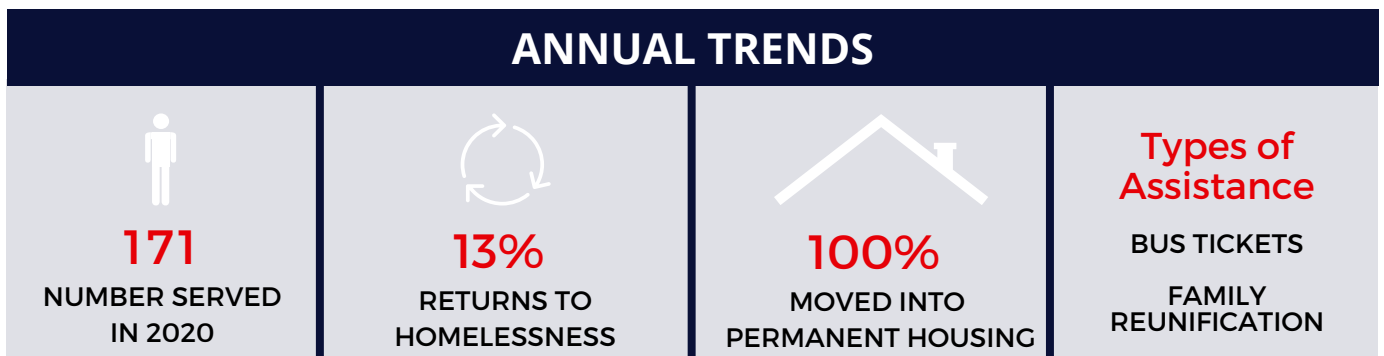
HOMELESS PREVENTION

Homeless Prevention services provide direct financial assistance to keep people from becoming homeless. Homeless Prevention is considered the most cost-effective way to help those who are at risk of losing their housing and can ultimately reduce a community's need for and reliance upon emergency solutions. In 2020, funding for Homeless Prevention greatly increased with additional federal funding due to the COVID-19 pandemic.



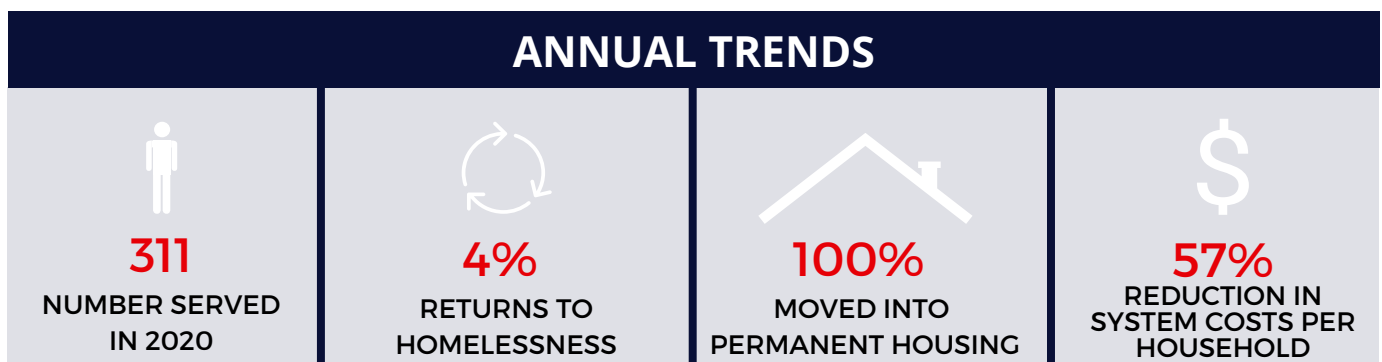
HOMELESS DIVERSION

Homeless diversion is an intervention strategy used to keep people from entering homelessness. Diversion happens after households have lost their housing and helps to identify immediate alternative housing arrangements to assist them in securing permanent place to live.



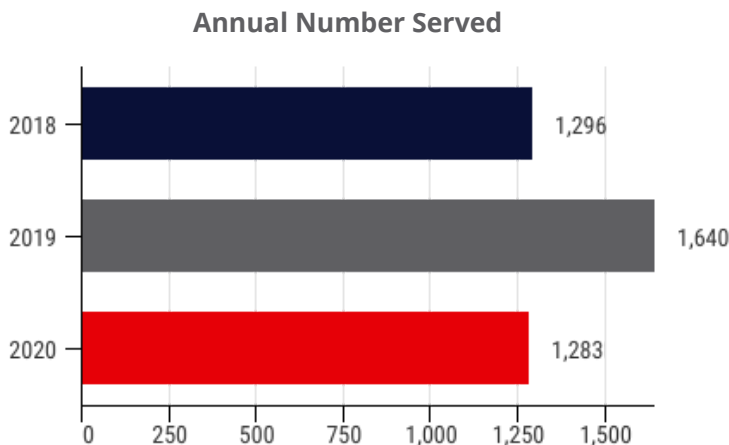
RAPID EXIT

Rapid Exit is a new intervention that reduces homelessness by quickly connecting employed clients with one-time move-in assistance including costs such as application fees, administrative fees, double deposits, and rental assistance. Rapid Exit has already begun to ease burdens on many other housing interventions. In 2020, Rapid Exit expanded with additional federal funding due to the COVID-19 pandemic.



STREET OUTREACH

Street Outreach teams work daily to make relationships with people, helping them take steps to staying inside and ultimately becoming housed again. As Tarrant and Parker counties have experienced explosive growth, unsheltered homelessness has become more visible to community members. **479 individuals were living outside** on the night of the count, a **decrease of 40 percent from the previous year.**



AGENCIES PROVIDING SERVICES

Hands of Hope
JPS
DRC Solutions
MHMR
FWPD H.O.P.E Team
Veteran's Affairs
Hearts Full of Love

ANNUAL TRENDS



320 Days

AVERAGE LENGTH OF TIME HOMELESS



16%

EXITING TO PERMANENT HOUSING



40%

DECREASE IN UNSHELTERED

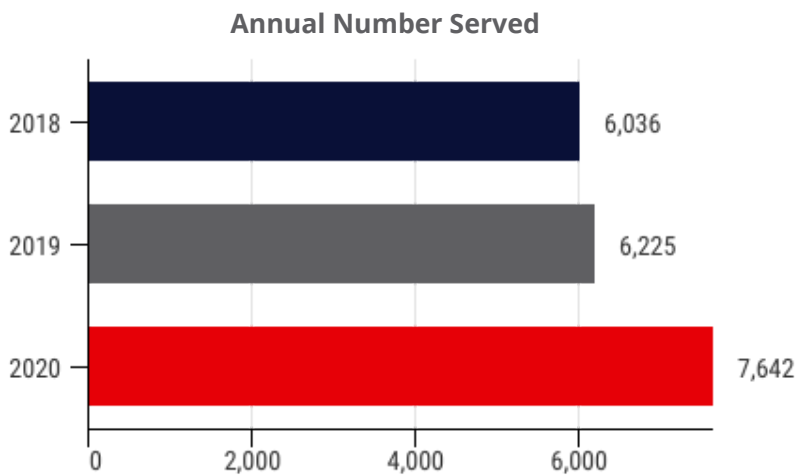


18%

RETURNS TO HOMELESSNESS

EMERGENCY SHELTER

Emergency shelters are intended for temporary shelter and crisis relief. Nine agencies in Tarrant County provide emergency shelter. On count night, 652 people were sleeping in emergency shelter. Emergency shelters are a critical component of our community's ability to respond to a person or family experiencing a housing crisis.



AGENCIES PROVIDING SERVICES

- ACH Child & Family Services
- Arlington Life Shelter
- Center for Transforming Lives
- DRC Solutions - Cold Weather
- Presbyterian Night Shelter
- SafeHaven of Tarrant County
- The Salvation Army Arlington
- The Salvation Army Fort Worth
- Union Gospel Mission

ANNUAL TRENDS



67 Days

AVERAGE TIME SPENT HOMELESS



4%

INCREASE IN INCOME



22%

RETURNS TO HOMELESSNESS



43%

EXITING TO PERMANENT HOUSING

652

PEOPLE IN SHELTERS ON NIGHT OF 2021 PIT COUNT

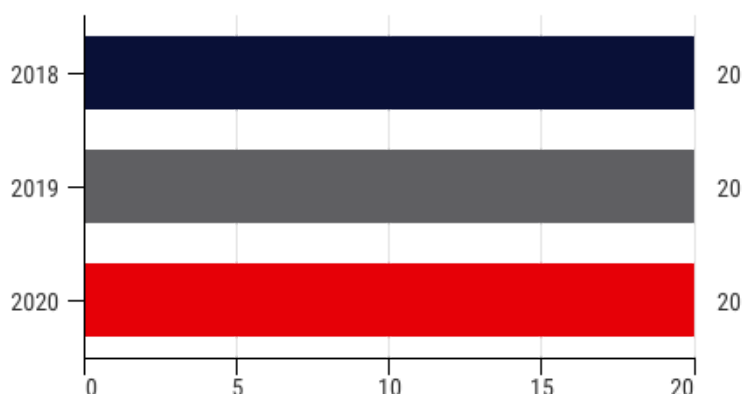


SAFE HAVEN

Safe Havens are small facilities that provide permanent housing for persons with severe and persistent mental illness. Locally, the only Safe Haven facility is operated by Presbyterian Night Shelter and should not be confused with the organization SafeHaven of Tarrant County, which provides services for victims of domestic violence.

Safe Haven is designed to meet the immediate medical, emotional, psychological, and psychiatric needs of its guests. Long-term, the program also assists with identifying solutions to resolve legal concerns and substance dependency. While housing placement is an ideal outcome for the program, the main purpose of Safe Haven is to provide a safe and secure place for guests to reside while living with severe mental illness. Safe Haven serves 10 men and 10 women for a total of 20 guests at any given time.

Annual Number Served



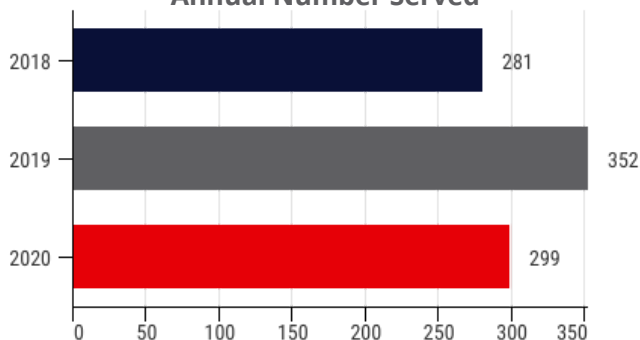
AGENCIES PROVIDING SERVICES

Presbyterian Night Shelter

TRANSITIONAL HOUSING

Transitional housing (TH) programs provide time-limited housing assistance (2 years or less) and supportive services geared toward self-sufficiency and independence. The use of TH has proven effective for certain specialized populations including those experiencing domestic violence, youth aged 18 to 24, Veterans, and those dealing with chronic substance use. These recommendations are embraced by the Continuum of Care, as we strive to provide tailored interventions to populations with specific needs.

Annual Number Served



AGENCIES PROVIDING SERVICES

Presbyterian Night Shelter
DRC Solutions
SafeHaven

ANNUAL TRENDS



18%

INCREASE IN INCOME



26%

RETURNS TO HOMELESSNESS



115 Days

IN PROGRAM



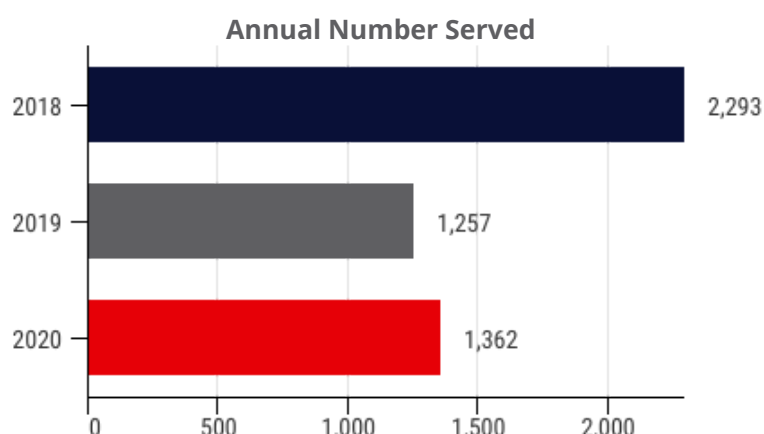
51%

EXIT TO PH

RAPID REHOUSING

Rapid Rehousing (RRH) quickly connects individuals and families experiencing homelessness to move-in and short-term rental assistance, coupled with case management to help people get back on their feet. These programs reduce the amount of time individuals and families experience homelessness, avoid a return to homelessness, and link them to community resources to achieve long-term housing stability.

Rapid Rehousing has been proven to be extremely effective with families and is more cost effective than other long-term interventions such as Transitional Housing. Rapid rehousing served more than 1,300 people in 2020, with nearly 60% completing the program and successfully retaining permanent housing.



AGENCIES PROVIDING SERVICES

Arlington Housing Authority
Center for Transforming Lives
City Square
DRC Solutions
Family Endeavors
MHMR
Presbyterian Night Shelter
Recovery Resource Council
RISE
SafeHaven
Tarrant County Community Devt
The Salvation Army- FW

ANNUAL TRENDS



10 MONTHS

AVERAGE TIME IN PROGRAM



53%

INCREASE IN INCOME



17%

RETURNS TO HOMELESSNESS



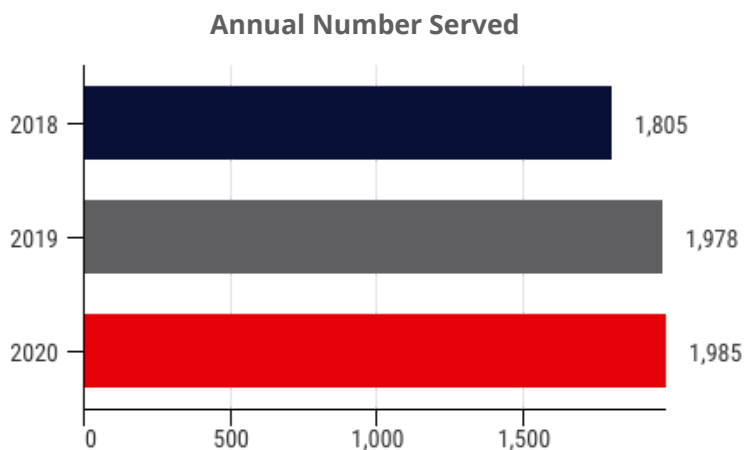
56%

EXITING TO PERMANENT HOUSING

PERMANENT SUPPORTIVE HOUSING

Permanent Supportive Housing (PSH) combines long-term rental assistance and supportive services tailored to people with complex barriers to getting and keeping housing. PSH is designed for people with a disabling condition who need permanent support to live stably. PSH is a proven solution for people who have experienced chronic homelessness, including people leaving institutional and more restrictive settings.

There were 1,985 people served in community PSH programs last year. PSH is designed to be permanent and typically has a low turnover rate. PSH is best suited for approximately 10% of people experiencing homelessness in our community, and should be reserved for those with the most severe challenges to becoming and staying housed. In 2020, the city of Fort Worth added a new PSH program, Casa de Esperanza, with 119 units.



AGENCIES PROVIDING SERVICES

- Arlington Housing Authority
- DRC Solutions
- Fort Worth Housing Solutions
- MHMR
- Presbyterian Night Shelter
- Recovery Resource Council
- SafeHaven
- Samaritan House
- Tarrant County Community Devt
- The Salvation Army- FW
- Veterans Administration

ANNUAL TRENDS



4 Years

AVERAGE TIME IN PROGRAM



12%

INCREASE IN INCOME



14%

RETURNS TO HOMELESSNESS



91%

EXITING TO PERMANENT HOUSING

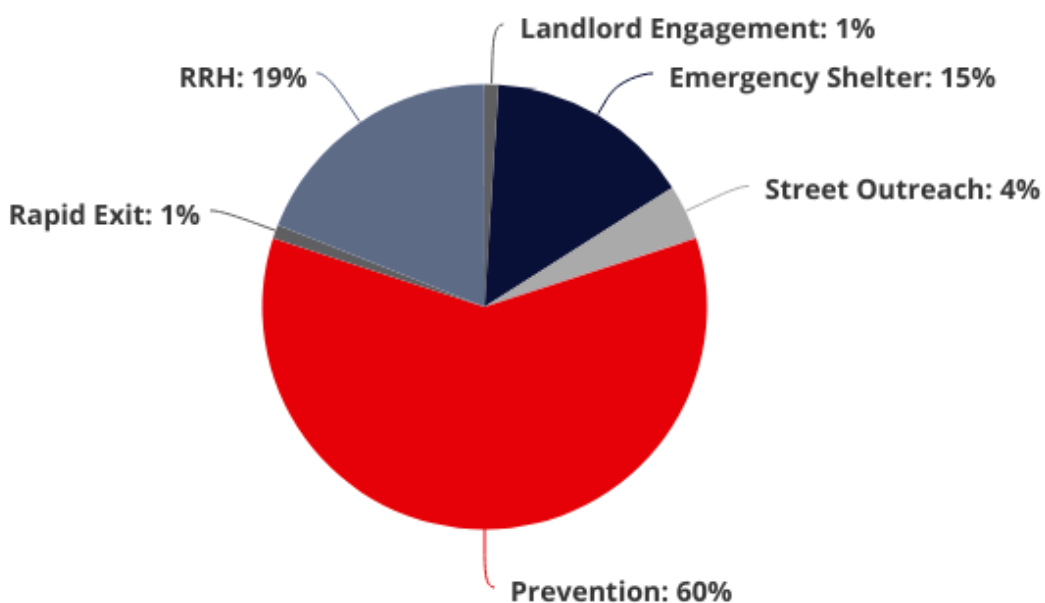
SYSTEM CAPACITY

In 2020, the System of Care saw a great increase in funding with legislation to respond to the COVID-19 pandemic, the economic impact of COVID-19, and people at-risk of homelessness because of COVID-19. Overall, the system saw an additional \$29 million dedicated to homelessness in response to COVID-19. This additional funding represented 58% of our system funding for 2020. The additional funding expanded capacity in Homeless Prevention, Rapid Exit, Rapid Rehousing (RRH), and Permanent Supportive Housing.

The COVID-19 funding increases have continued into 2021. Yet, this funding is not permanent funding to our system. It is a short-term infusion of funding to meet increased need from the pandemic. This funding must be leveraged to prevent and respond to homelessness, with an aim of long-term improvements to our system.

The Homeless Coalition completed an analysis of 2021 projected need and available resources for housing programs for people experiencing homelessness. The Homeless Coalition and municipal partners received guidance from the Department of Housing and Urban Development (HUD) in this process and based projections on a model developed by HUD and consultants. The greatest need for 2021 is projected to be in Rapid Rehousing and/or short-term rental subsidies lasting up to 24 months. These projections do include the anticipated additional federal funding for COVID-19 which is not expected to continue in 2022.

COVID-19 Funding By Intervention

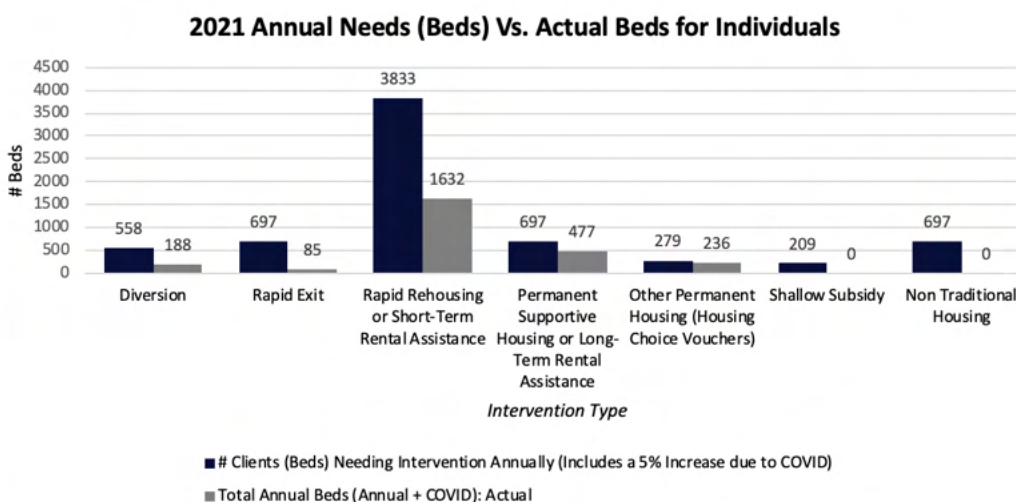
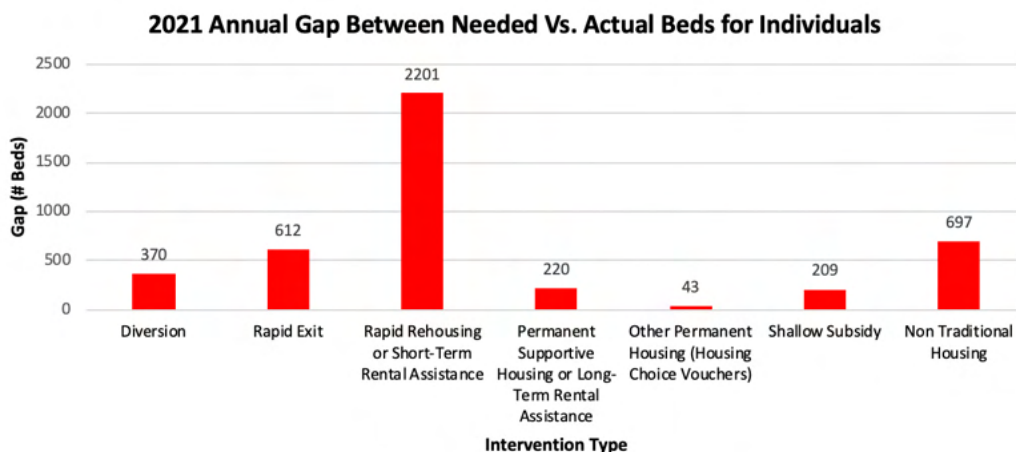


The analysis shows the largest gap between estimated need and available resources for rapid rehousing or short-term housing assistance. This is because most people who experience homelessness need short-term assistance (less than 24 months) to regain stability. In fact, the average stay in our rapid rehousing programs is about 10 months.

The analysis also predicted significant need above available resources for rapid exit and non-traditional housing. The continuum currently has no known resources for non-traditional housing for clients who need it. Non-traditional housing includes tiny homes or mobile homes, group homes, and shared housing. These forms of housing are necessary to help people whose best solution isn't independent living in an apartment.

Moderate need above available resources was also predicted for diversion and permanent supportive housing or long-term rental assistance. Another moderate need with no current available resources is shallow subsidies. Shallow subsidies provide 35% of rent to help people who just need additional financial support to maintain their housing. The need for shallow subsidies has grown as the average rent in the continuum of care has increased.

Additionally, the number one thing reported by people experiencing homelessness that they need is affordable rents or more income to pay rent. The continuum of care is exploring housing options that are more cost-effective in the rising rent rates of North Texas. Options that are more cost effective and could meet the need of many people experiencing homelessness are short-term or long-term rental subsidies without ongoing case management, shallow subsidies, group homes, mobile homes, and shared housing. While more than 50% of people experiencing homelessness benefit from our traditional pairing of apartment-style housing and case management, a significant amount of people experiencing homelessness could benefit from expanding new, more cost-effective options.



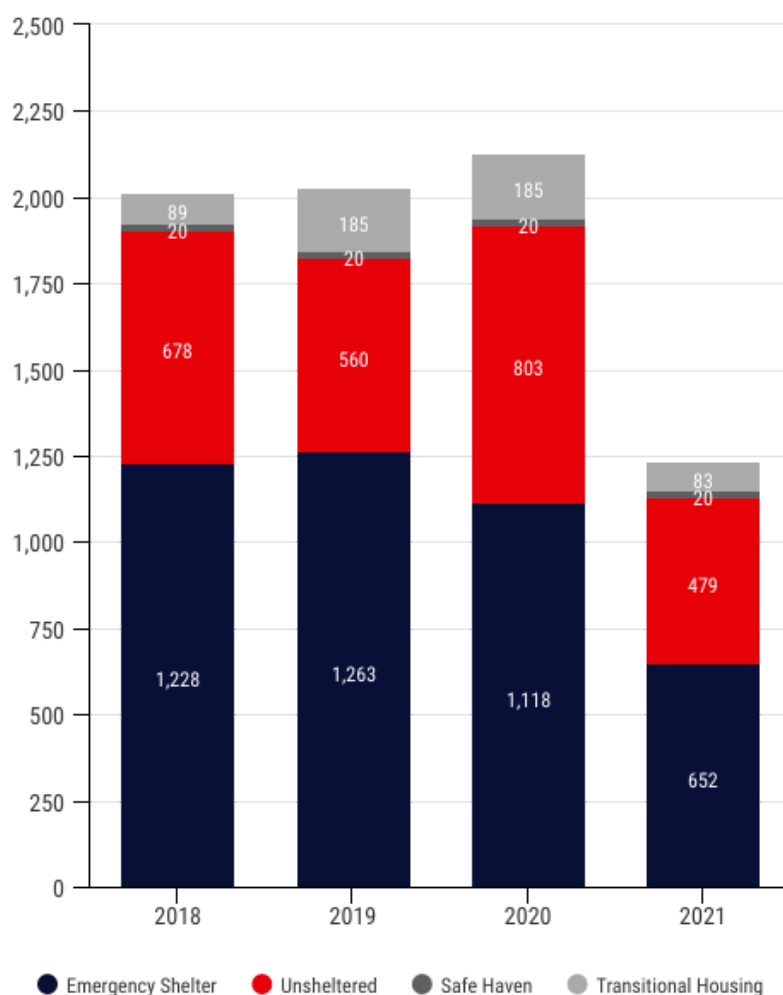
POINT IN TIME COUNT

2021 Point in Time Count

One way we understand what homelessness looks like on a given night is by conducting an annual Point in Time Count. The 2021 Homeless Count was held on Thursday, January 28, 2021, and included identifying and surveying those living outdoors along with using HMIS data to identify those living in emergency shelter or transitional housing.

The Point in Time Count was conducted differently in 2021 to protect the people experiencing homelessness from COVID-19 spread. Unfortunately, volunteers were not able to be mobilized this year and street outreach teams conducted the Point-in-Time Count over a two-week period from January 28 to February 11, 2021. During this time, street outreach teams asked people where they slept on the night of January 28 and asked them about their experiences. Street outreach teams gridded the CoC and counted all of Tarrant and Parker Counties.

On the night of the count a total of 1,234 people were identified as homeless in Tarrant and Parker counties. This was a 42% decrease in people experiencing homelessness on the night of the count, as compared to 2020. From 2017 to 2020, homelessness on count night had remained relatively static, hovering around 2,000 people.



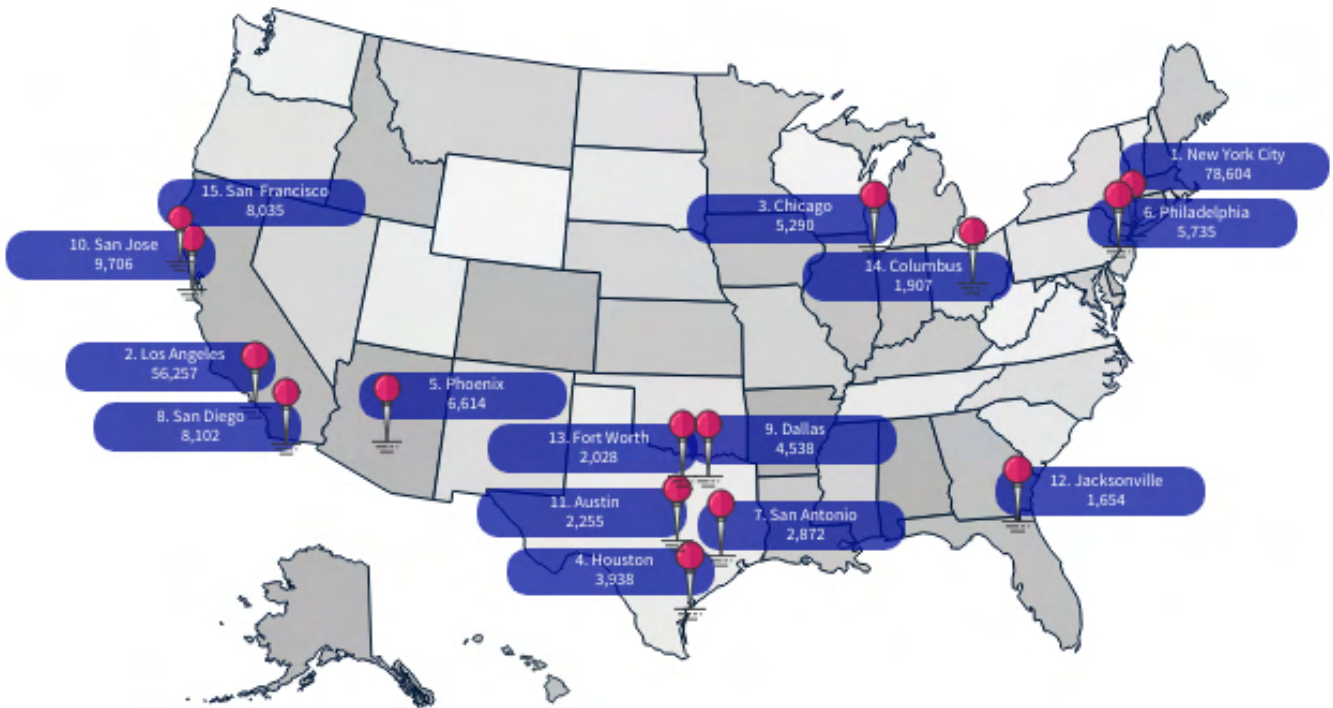
The drop in the point-in-time count mirrors a decrease in both the number served and the new people that came into our system from June 2020 to January 2021. During this time, the CoC served 1,363 less people and had 1,100 fewer people enter into the homeless system compared to the same months in 2019. **This represented a 24% drop in people entering into the homeless system and a 21% decrease in total people served compared to the same timeframe in 2019.** While we do not know definitively what caused this decrease, there are a number of contributing factors that have impacted the system.

- The Centers for Disease Control eviction moratorium which prohibited landlords from evicting tenants due to nonpayment of rent related to COVID-19 in 2020;
- The great increase in homeless prevention and rent assistance funding during this time; currently the system has 49 times more eviction prevention funding available for people in need;
- New housing developments that were made possible by CARES Act funding and implemented during the last year;
- People have reported more fear around entering emergency shelter because of the COVID-19 infection risk in congregate settings;
- Greater coordination among local governments and service providers to more adequately meet the system need with CARES Act and other relief funding; and
- The significant increase in funding to address homelessness in 2020 has impacted the number of people the system is able to house.

Additionally, since the 2021 point-in-time count used different methods than the previous point-in-time counts, the numbers for 2021 are not directly comparable to prior years.

How do we compare?

Tarrant County is the 3rd most populous county in Texas and the 15th largest county in the United States, with an estimated population of 2.1 million in 2021. Homelessness as a percentage of the population continues to decline, which is movement in the right direction and a testament to how well our system works to move people quickly out of homelessness. The map below represents the latest nationally available point-in-time data from 2019. At that time, Tarrant County had the sixth lowest rate of homelessness per population among the 48 largest cities.



HOMELESS POPULATIONS IN THE 15 LARGEST CITIES ACROSS THE UNITED STATES

*2019 NATIONAL DATA AVAILABLE

YEAR TO YEAR

Year	2018	2019	2020	2021
Annual Change	+5%	+0.6%	+5%	-42%

Where people are sleeping

Understanding where people chose to sleep is critical in understanding how our system is functioning to meet the needs of people experiencing homelessness. 53% of people experiencing homelessness on Count night accessed emergency shelter, while 38% were staying in places not meant for human habitation.



SAFE HAVEN

Safe Havens are small facilities that provide permanent housing for persons with severe and persistent mental illness.



TRANSITIONAL HOUSING

Transitional Housing (TH) programs provide time-limited rental assistance (less than 2 years) and supportive services geared towards self-sufficiency.



UNSHELTERED

Individuals sleeping in places not meant for human habitation, including cars, vacant lots and buildings, under bridges or in the woods.



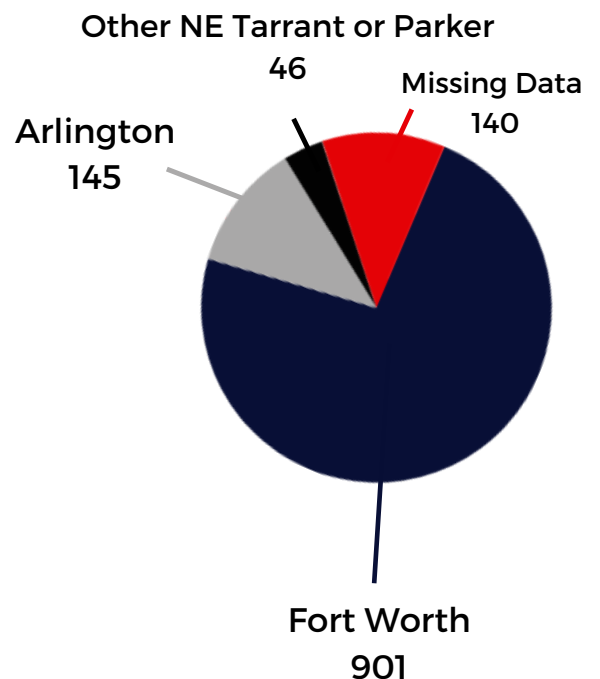
EMERGENCY SHELTER

Emergency shelters (ES) are intended for transitional or temporary shelter and crisis relief.

Geographic Distribution

The majority of those experiencing homelessness are located within the City of Fort Worth, as most homeless services are located in Fort Worth. Geographic distribution is similar to trends in previous years.

Additionally, knowing where our homeless population lived prior to experiencing homelessness and where they have resided since allows us to identify those who have entered our system of care from other regions. Of the unsheltered individuals surveyed during the 2021 Point in Time count about their residence prior to homelessness, 5% reported being from Dallas or somewhere else in Texas and only 4% report being from outside of Texas.



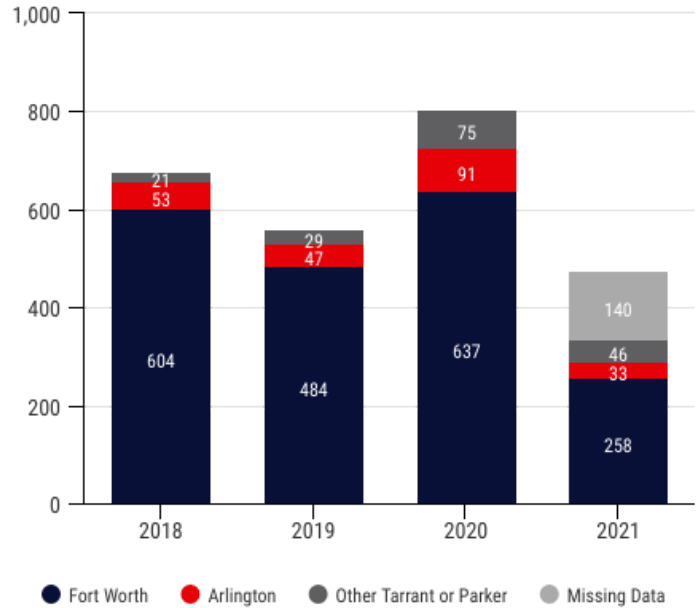
Unsheltered Homelessness & Sleeping Outside

Unsheltered homelessness increased from 2017 to 2020, and decreased in 2021. The previous increase is a national trend that cities and communities across the U.S. have grappled with in recent years.

In Tarrant and Parker counties unsheltered homelessness increased by 43% from 2019 to 2020, and decreased by 40% from 2020 to 2021.

On the night of our 2021 Point in Time Count we asked, "If given the option for shelter, would you go?" **66% said they would not enter shelter, while 34% said they would sleep in shelter.**

There are many reasons someone might choose to live in an unsheltered setting, but **the primary answers given for not entering shelter are due to safety concerns and to avoid large crowds.**



WHO IS SLEEPING OUTSIDE?



73%
Men



27%
Women

WHERE DID PEOPLE LIVE BEFORE BECOMING HOMELESS?

91%
TARRANT & PARKER
COUNTIES

2%
DALLAS

3%
ELSEWHERE IN TEXAS

4%
OUT OF STATE

WHY PEOPLE BECOME HOMELESS?

An important insight we get from the Count data collected is why people become homeless. For more than five years, people have consistently reported

two primary reasons for experiencing homelessness:

- 1) A lack of income**
- 2) Inability to pay rent.**

NEW SOLUTIONS AND DIRECTIONS

The Continuum of Care is exploring new approaches to respond to homelessness, including:

- **Shared Housing.** In shared housing, two or more people live in one apartment or home and share the costs of living there, such as rent and utilities. This provides low-cost housing in high-rent markets. Shared housing also has other benefits, including the potential to share housing maintenance and cleaning responsibilities, social support, and sometimes child care support. In addition to being an option for reducing homelessness, shared housing is also an intervention to allow senior citizens to remain in their homes as they age.
- **Alternative Housing.** Alternative housing includes campers, trailer homes, Recreational Vehicles (RVs), and tiny homes. Alternative housing has a lower cost than building traditional low-rent housing, and can be sustained with lower monthly payments than traditional building rents. Alternative housing can also appeal to people who do not want to live in larger communities and want more privacy, space, and autonomy. The Continuum of Care estimates that about 10% of people experiencing homelessness in our continuum could benefit from alternative housing.
- **Shallow Subsidies.** Shallow subsidies provide a small payment to families to help them cover rent. This amount is much less than traditional housing assistance and is meant to meet the smaller gap between income and rent for people with employment or sustainable income. Shallow subsidies are ideal for people that just need a little help each month to make ends meet and keep people from returning to homelessness. The Continuum of Care estimates that about 3% of people experiencing homelessness in our continuum could benefit from a shallow subsidy.
- **Asset Building.** TCHC is launching a controlled, randomized trial research study with the Lab for Economic Opportunities at the University of Notre Dame in 2021. As part of this study, some households in Rapid Rehousing will receive financial coaching and a savings matching program. Participants can increase their savings to prevent returns to homelessness and increase their future housing stability. The Homeless Coalition was selected in a national competition for this program.
- **Bringing Back Partners.** During the Obama Administration, the Department of Housing and Urban Development (HUD) shifted funding priorities away from transitional housing. The continuum of care followed that HUD guidance at that time and shifted funding away from transitional housing. However, we recognize that transitional housing is a valuable resource and intervention to help some people experiencing homelessness get out of emergency shelter or off the streets and begin to gain stability. The continuum of care is working to increase coordination with transitional housing programs to help people experiencing homelessness move quickly into housing.

APPENDICES

History, Scope, and Geography

The McKinney-Vento Act was signed into law by President Reagan in 1987 and was the first of its kind, on a national level, to address homelessness. Twenty-two years later, the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) was signed into law in 2009 by President Obama to provide additional resources and opportunities for communities to address the issue of homelessness. The HEARTH Act expanded the definition of homelessness and combined several HUD (Housing and Urban Development) programs into a single Continuum of Care program. The HEARTH Act mandates that communities quantify the level of need in their area and the effectiveness of community-wide interventions. The Point-in-Time Count (PIT Count) accomplishes both of these tasks.

Reports have been issued on the extent and characteristics of the homeless population in Tarrant County since 1994. Early reports were published by Tarrant County Homeless Coalition with staffing support provided by Tarrant County Community Development Division. These reports relied on counts conducted inside shelters, limited canvassing of the unsheltered by volunteers, and estimation methods.

Counts and surveys have been completed in:

1994	2006	2014	2019
1997	2007	2015	2020
2000	2009	2016	2021
2002	2011	2017	
2004	2013	2018	

The 2007 count was the first to utilize the Homeless Management Information System (HMIS) and include a robust “street count” in Arlington. Parker County has been included in the PIT count since 2014. The cities of Arlington and Fort Worth both utilized the 2007 count as baseline data for their respective ten-year plans. Subsequent PIT counts have utilized both HMIS to enumerate people sleeping inside shelters and volunteers to canvas areas within Tarrant and Parker Counties to count people who were sleeping unsheltered.

Terms used in Report

Bed Utilization

An indicator of whether shelter beds are occupied on a night or over a period of time.

Consumer

An individual or family or has or is currently experiencing homelessness.

Continuum of Care

The work of ending homelessness in a community is carried out by a Continuum of Care—the collective networks, institutions, and organizations that provide housing and services to people who are experiencing homeless. Each Continuum of Care (or, “CoC”) serves a designated geography and is responsible for: operating the Continuum of Care, administering an HMIS (Homeless Management Information System); 3) planning for the CoC; and, 4) applying for competitive CoC Program funding from HUD.

Each Continuum of Care appoints an entity (or entities) to lead its strategic, administrative, and information technology efforts. Locally, the Fort Worth/ Arlington/ Tarrant County Continuum of Care (also known by its HUD designation, “TX-601”) has selected Tarrant County Homeless Coalition to serve as its “Lead Agency”, “HMIS Administrator”, and “Collaborative Applicant”. The service area of TX-601 includes Tarrant and Parker Counties.

Continuum of Care Strategic Plan

A plan identifying the CoC goals and objectives, action steps, performance targets, etc. and serves as a guide for the CoC development and performance improvement related to preventing and ending homelessness. This may be the same as or different than a community's "Ten Year Plan" or other community-wide plan to prevent and end homelessness and may be generated by the CoC lead decision making group or another community-planning body. If the CoC follows a regional or statewide 10 year or other plan to prevent and end homelessness, the CoC strategic plan would be the CoC's specific goals and objectives, action steps and timelines to support the regional or statewide plan.

Chronic Homelessness

HUD defines chronic homelessness as an individual with a disabling condition who has lived in a place not meant for human habitation, a safe haven or an emergency shelter and has been homeless for at least 12 months or on at least 4 separate occasions in the past 3 years as long as the combined occasions equal at least 12 months. xii

Unaccompanied Youth

Minors up to the age of 24 not in the physical custody of a parent or guardian, including those in inadequate housing such as shelters, cars or on the streets. Includes those who have been denied housing by their families and young mothers with no housing options of their own.

U.S. Department of Housing and Urban Development (HUD)

The Federal agency responsible for national policy and programs that address America's housing needs that improve and develop the Nation's communities and enforce fair housing laws. HUD's business is helping create a decent home and suitable living environment for all Americans and it has given America's cities a strong national voice at the Cabinet level.

Definitions of Homelessness

The Federal Government has five definitions of homelessness that approach living situations in different ways. This report primarily relies on Categories 1 and 4 of the HEARTH Act definition of homelessness. Included in these definitions are families living in places not intended for human habitation, emergency shelters, transitional housing, and those fleeing or attempting to flee domestic violence, dating violence, and stalking. The table below has detailed descriptions of each category.

Category 1	Category 2	Category 3	Category 4
Literally Homeless	Imminent Risk of Homelessness	Homeless Under Other Federal Statutes	Fleeing/Attempting to Flee Domestic Violence
<i>Living in a place not meant for human habitation, in emergency shelter, transitional housing, or exiting an institution where they temporarily resided if they were in shelter or a place not meant for human habitation before entering the institution</i>	<i>Losing primary nighttime residence, including a motel or hotel or a doubled-up situation, within 14 days and lack resources or support networks to remain in housing</i>	<i>Families with children or unaccompanied youth who are unstably housed and likely to continue in that state</i>	<i>Fleeing or attempting to flee DV, dating violence, sexual assault, stalking, or other dangerous or life-threatening situations related to violence; have no other residence; and lack the resources or support networks to obtain other permanent housing</i>
January 24, 2019 Tarrant and Parker County 2,028	2018 Tarrant and Parker County 1,593	2017-2018 School Year Tarrant and Parker County 4,908	January 24, 2019 Tarrant and Parker County 252
PIT Count	Prevention and Diversion	McKinney-Vento (cite TEA)	PIT Count

Housing Types

This report employs HUD terminology to describe where people were sleeping on the night of the count. A distinction is drawn between persons sleeping in permanent housing that is operated by the Continuum of Care—where the tenant typically has a lease in their name—and other places people sleep that fit the definition of homelessness. The housing types include:

Housing Type	Description	Homeless or Permanent Housing
Unsheltered (UN)	Includes people living in places not intended for human habitation, such as in cars, vacant lots/ buildings, under bridges, or in the woods	Homeless
Emergency Shelter (ES)	Are intended for short-term lodging and crisis relief; TX-601 ES include: ACH Child & Family Services, Arlington Life Shelter, Center for Transforming Lives, Presbyterian Night Shelter, SafeHaven of Tarrant County, The Salvation Army – Arlington, The Salvation Army Mabee Center, Union Gospel Mission	Homeless
Transitional Housing (TH)	Programs provide time-limited rental assistance (≤ 2-years) and supportive services geared toward self-sufficiency and independence	Homeless
Rapid Exit (RE)	Rapid Exit provides one time, limited financial assistance to those with income potential and minimal barriers to quickly exit homelessness and return to permanent housing	Permanent Housing
Permanent Supportive Housing (PSH)	PSH combines rental assistance and a package of robust supportive services tailored to the needs of tenants with complex and often compound barriers to getting and keeping housing	Permanent Housing
Rapid Re-housing (RRH)	RRH provides short- and mid-term rental assistance intervention to help people quickly exit homelessness and return to permanent housing	Permanent Housing
Safe Haven (SH)	Safe Havens are small facilities that provide permanent housing for persons with severe and persistent mental illness. Locally, the only Safe Haven facility is operated by the Presbyterian Night Shelter—and should not be confused with the organization, SafeHaven of Tarrant County which provides ES for victims of domestic violence.	Permanent Housing
Permanent Housing (PH)	<p>The HUD definition of Permanent Housing (PH) is defined as community-based housing without a designated length of stay in which formerly homeless individuals and families live as independently as possible. The CoC Program funds two types of permanent housing: RRH & PSH</p> <p>PH may also be defined as community-based housing without a designated length of stay in which formerly homeless individuals and families live as independently as possible. This housing includes a rental subsidy but does not include supportive services. PH is often administered by local Public</p>	Permanent

	Housing Authorities in the form on Housing Choice Vouchers dedicated to serving homeless populations.	
Shared Housing	Consists of a single housing unit occupied by an assisted family sharing a unit with other persons assisted under the housing choice voucher program or with other unassisted persons. The unit contains both a common space for use by the occupants of the unit and separate private space for each assisted family. For example, People who have a roommate are said to be living in "shared housing."	Permanent
Other Permanent Housing (OPH)	OPH is long-term housing not considered as permanent supportive housing or rapid rehousing. OPH consists of: <ol style="list-style-type: none"> 1) PH: Housing with Services providing long-term housing and supportive services for homeless persons, but no disability is required for entry 2) PH: Housing Only providing long-term housing for homeless persons, but do not offer supportive services as part of the project. 	Permanent

Point in Time Count

The United States Department of Housing and Urban Development requires that local Continuums of Care conduct an annual point-in-time count of the homeless in the last ten days of the month of January. The local count was held from January 28, 2021 to February 11, 2021. "PIT Count" requirements derive from the HEARTH Act and are described in the Continuum of Care Program Interim Rule (CoC Interim Rule xiii). Further guidance for local Continuums is provided in HUD Methodology Guides xiv and Notices xv. Tarrant County Homeless Coalition developed the 2019 PIT Count methods to conform with HUD requirements and align with best practices.

Methodology

Sheltered PIT Count Methods

The TX-601 Homeless Management Information System was used to conduct the sheltered PIT count of homeless individuals and families who were spending the night of January 28, 2021 in an emergency shelter or transitional housing program. The data was reviewed to the client record level to ensure de-duplication with personal identifiers. Additionally, bed stays, enrollments and exit data is reviewed for accuracy for the night of the PIT Count. HMIS data meets the required HUD data standards and produces comprehensive PIT Count data.

Organizations that are not "Contributing HMIS Organizations" (CHOs) are provided templates to gather all required PIT Count data. Each non-CHO has an HMIS-equivalent data system that can provide universal data elements and de-duplication methods to ensure an accurate count. This methodology was selected due to its HUD compliance and reliability. HMIS staff review HUD guidance to ensure the data is at the highest quality and is compared against prior year data to ensure consistency and accuracy.

Unsheltered PIT Count Methods

During the nights of the unsheltered PIT Count, TX-601 canvassed the complete CoC geography with the available street outreach teams. TX-601 produces PIT Count maps based on major highways and distributed the outreach teams to serve the whole continuum. TX-601 held three meetings with street outreach teams and created a survey for street outreach teams to gather feedback and plan prior to the count.

A web-based form was created for outreach teams to complete the PIT survey. The form was accessible over outreach teams' mobile devices or tablets. The form allowed for collecting surveys and also observational data. The form also allowed for GIS location which can be used for further outreach, connecting people to housing, and future PIT counts.

Outreach teams were assigned territories to avoid duplication. Teams were trained and the survey language included asking people where they were sleeping on the night of the count (January 28, 2021). The count survey language also began with a question on if the person had been asked the survey questions before, and outreach teams were instructed to not complete a survey for anyone who said they had slept in an emergency shelter on the night of January 28. Data was de-duplicated after the count completion starting on February 12, using clients' identifying information.

Limitations

While significant efforts were undertaken to ensure the 2021 PIT count was as comprehensive and accurate as possible, limitations include but are not limited to concerns about the completeness of the dataset. Tarrant and Parker Counties total 1,807 square miles (1.16M acres). Although the continuum was divided by major highways, was completed over two weeks, and utilized all of our street outreach teams, geographic coverage was not 100%. Outreach teams may have missed people especially who were not along major roads.

Because 2021's PIT count required different methods due to COVID-19, it cannot be directly compared to historical PIT data. Additionally, in the week prior to the PIT count, the city conducted a "clean up" of the main corridor of homeless services in Fort Worth and many campers who would have been easily found in that corridor moved on to other parts of the city. Another factor that may have impacted 2021's PIT number was that cold weather moved in in the second week of the PIT count. People may have gone inside during this week and would not have been found by street outreach teams. Additionally, this count was completed immediately before Winter Storm Uri, which was a historic winter storm. Outreach teams were focused on moving people into shelter or providing them with life-saving materials in the days prior to the major storm arriving and in the final days before the end of the PIT count.

Data captured in the HMIS and in the street count relies on self-reports from the person being surveyed and has not necessarily been verified by an expert such as a clinician in the case of a mental illness or an official with the VA in the case of Veteran status. While training is provided to everyone who has access to HMIS and to the volunteers who conduct the surveys, implementation is not uniform. Participation in the unsheltered count is voluntary; therefore, not all data elements were captured for each person counted.

Periodic changes in regulations, programs, definitions, and HMIS software mitigate absolute year-to-year comparisons of some data. For example, the definition of chronic homelessness changed in both 2010 and 2016; however, the data published, retained and assessed by HUD and presented in this report reflect the definitions in place at the time that the counts were taken.

Lastly, point-in-time counts are a snapshot of a single, January night. Weather conditions alone can impact both volunteer turnout and the number of people sleeping outside in both positive and negative directions. While imperfect, the PIT count remains a requirement for federal funding and has utility as a national and local benchmark.

Data Sources for Report

Annual Point in Time Count (PIT)

The PIT Count is a Department of Housing and Urban Development (HUD) required activity for communities receiving HUD funding.^{xvi} The PIT Count provides a one day snapshot on the number of persons who are literally homeless. The 2019 PIT Count occurred on January 23, 2020.

Housing Inventory Count

Like the PIT Count, the HIC is required by HUD and occurs on the same day. The HIC gives us a one day snapshot of the number of beds dedicated to serving the homeless in our community. Beds included in State of the Homeless Report 2020 from the HIC are emergency shelter, transitional housing, permanent supportive housing, safe haven, and other permanent housing programs.

Homeless Management Information System (HMIS) Reporting

Various HMIS data pulls were used throughout this report. Efforts to Outcomes (ETO) is the local HMIS system which is used to collect client-level data and statistics on the provision of housing and services provided to homeless individuals.

Client Focus Groups

During the months of December and January, Homeless Coalition staff conducted client focus groups at emergency shelters and outreach locations. 12 focus groups were completed and consisted of standard questions for each group. Groups ranged in size, but generally had fewer than 12 participants in each group to facilitate meaningful discussion. Responses were recorded and used to assist in community analysis of needs and gaps.

ABOUT THE HOMELESS COALITION

Shared Community Vision

A vibrant community where every individual has a place to call home and the resources to live their best life.

Mission

Tarrant County Homeless Coalition leads the community solution to homelessness in Greater Tarrant and Parker counties by serving as a catalyst for community transformation.

TCHC Board Members

Matt Canedy, Chair
Nathan Davis, Vice-Chair
Tiffany Kutch, Secretary
Tolbert Greenwood, Treasurer
Devan Allen
John Avila
Amanda Cooper
Christie Eckler
Krystle Gandhi
Paul Harral
Katie Jacobs
Deborah Kratky
Dr. Frank Lonergan
Sergio Martinez
Dr. DiAnn Sanchez

ABOUT THE CONTINUUM OF CARE

Mission

The CoC cultivates and creates partnerships to collectively impact effective and efficient community solutions for those experiencing homelessness.

Leadership Council

Mayor Betsy Price | Mayor Jeff Williams | Judge Glen Whitley | Mayor Brian Johnson | Judge Pat Deen

CoC Board of Directors

Steve Montgomery, Chair
Beckie Wach, Vice-chair
Cassandra Walker, Secretary
Artie Williams, Allocations Chair
Eddie Broussard, Governance Chair
Dierdre Brown, ICT Committee Chair

Judge Brent Carr
Dr. Bill Coppola
Pat Jacob
Leah King
Lieutenant Amy Ladd
Mary-Margaret Lemons

Tori Sisk
Shannon Spriggs
Beckie Wach
Cassandra Walker
Kristin Camareno
Matthew Vrugink

Robyn Michalove
Tara Perez
Toby Owen
Whitney Boyd
Tod Liles
Dr. Barbara Odom Wesley

Gage Yager
Joy Parker
Dr. Victoria Farrar-Myers
Matt Canedy



WE ARE MOTIVATED

to combat the declines in academic achievement.

WE ARE DETERMINED

to enhance our efforts for students.

WE ARE INSPIRED

by the opportunity federal funding brings to accelerate academic performance beyond pre-pandemic benchmarks.

WHO WE PARTNER WITH TO CATALYZE CHANGE

- ★ School District Superintendents
- ★ School District Leaders
- ★ School Boards
- ★ Education Allies
- ★ Mayors & City Councilors
- ★ Business Leaders
- ★ Nonprofit Community Partners
- ★ Teachers
- ★ Parents
- ★ Faith Partners
- ★ Colleges & Universities
- ★ Research & Data Teams

SAVE THE DATE & JOIN US!

Engage with Read Fort Worth to be part of our community's education solution!

Power in Partnerships

OCT 28 '21

Annual Scorecard

SPRING '22



Read Fort Worth
has a heightened sense of
urgency to the generational
crisis our children face.

MOTIVATED • DETERMINED • INSPIRED

HOW WE WORK WITH OUR COMMUNITY



GATHER

DATA & RESEARCH
to highlight what is working
and identify opportunities
for greater success



LISTEN

TO COMMUNITY INPUT
to learn what effective
practices most significantly
impact student achievement



MOBILIZE

DATA INTO ACTION
by scaling practices across
community partners and our
education ecosystem

WHAT WE ARE DOING

Supporting
education leaders with
data and **effective practices**
to advance strategies across
community partners and local
districts that are critical
to student recovery
& achievement

INCREASE ACCESS

TO EVIDENCE-BASED
LEARNING PRACTICES
to propel student
performance

- › Summer Scholars Collaborative
- › Attendance Initiatives
- › After School Collaborative
- › Pre-Kindergarten Campaign

ELEVATE THE IMPACT

OF STATE & FEDERAL
DOLLARS
through key stakeholder
mobilization

- › County Superintendent Convenings
- › District Leader Conversations
- › School Board Member Strategy
- › Data Dashboard with Academic Metrics, Successes & Progress

MAXIMIZE THE QUALITY

OF EVERY
EDUCATIONAL
EXPERIENCE
to change long-term
outcomes

- › Teacher Retention Strategies
- › School Year Restructuring
- › Best Practice Learning Systems
- › Additional Instructional Time

2022-2023 HUD ANNUAL ACTION PLAN CONSULTATION CONTACT LIST

Agency Type	Agency Name	Contact Person	Title	E-Mail Address
Children/Youth Services	AB Christian Learning Center	Loretta Burns	Executive Director	lburns@abchrist.org
Faith-Based	ACH Child and Family Services	Wayne Carson	Chief Executive Officer	wayne.carson@achservices.org
Disability Service Provider	Aging and Disability Resource Center of Tarrant County	Beth Noah	Coordinator	tarrantcountyadrc@gmail.com
HOPWA Service Provider	AIDS Outreach Center, Inc.	Kelly Allen-Gray	Executive Director	kellyag@aoc.org
Emergency Response	American Red Cross (Dallas-Fort Worth Metro West Chapter)	Kiley Murray	Interim Executive Director	kiley.murray@redcross.org
Housing	Apartment Association of Tarrant County	Perry Pillow	Executive Director /CEO	ppillow@aatnet.org
Senior Services	Area Agency on Aging of Tarrant County (AAATC)	Shakita Johnson	Executive Director	shakita.johnson@unitedwaytarrant.org
Children/Youth Services	Artes de la Rosa	William Giron	Executive Director	william.giron@artedelarosa.org
Children/Youth Services	Boys & Girls Clubs of Greater Fort Worth	Daphne Barlow Stigliano	CEO	daphne@bgcgtc.org
Children/Youth Services	Camp Fire First Texas	Lauren Richard	President/CEO	lauren@campfirefw.org
Social Service Agency	Cancer Care Services	Melanie Wilson	CEO/Executive Director	melanie@cancercareservices.org
Faith-Based	Catholic Charities Fort Worth	Michael Iglio	Chief Operating Officer	miglio@ccdofw.org
Addiction Recovery	Cenikor Foundation	Bill Bailey	President/CEO	bbailey@cenikor.org
Homeless Service Provider	Center for Transforming Lives	Carol Klocek	CEO	cklocek@transforminglives.org
Municipal Government	CFW Human Relations Unit	Angela Rush	Human Relations Administrator	Angela.Rush@fortworthtexas.gov
Municipal Government	CFW Park and Recreation Department	Richard Zavala	Director	Richard.Zavala@fortworthtexas.gov
Children/Youth Services	Child Care Associates	Kara Waddell	President/CEO	kara.waddell@childcareassociates.org

2022-2023 HUD ANNUAL ACTION PLAN CONSULTATION CONTACT LIST

Agency Type	Agency Name	Contact Person	Title	E-Mail Address
Municipal Government	City of Arlington Office of Strategic Initiatives	Nikky Lewis	Grants Manager	nikky.lewis@arlingtontx.gov
Municipal Government	City of Burleson Development Services Department	Tony McIlwain	Director	tmcilwain@burlesontx.com
Municipal Government	City of Crowley Planning & Community Development Department	Rachel Roberts	Director	rroberts@ci.crowley.tx.us
Municipal Government	City of Forest Hill Community & Economic Development	Venus Wehle	Director	vwehle@foresthilltx.org
Municipal Government	City of Lake Worth Planning and Zoning Department	Suzanne Meason	Planning and Zoning Administrator	smeason@lakeworthtx.org
Municipal Government	City of Richland Hills Neighborhood Services Department	Scott Mitchell	Director	smitchell@richlandhills.com
Municipal Government	City of River Oaks Zoning Department	Marvin Gregory	Zoning Administrator	mgregory@riveroakstx.com
Municipal Government	City of Sansom Park Community Development Department	Ron Douglas	Director of Community Development	rdouglas@sansompark.org
Municipal Government	City of Weatherford Development and Neighborhood Services	Kaleb Kentner	Director	kkentner@weatherfordtx.gov
Municipal Government	City of White Settlement Economic Development Department	Kyle Reeves	Director	kreeves@wstx.us
Municipal Government	City Wide Community Development Corporation	Sherman Roberts	President & CEO	shermanlr@yahoo.com
Children/Youth Services	Clayton Youth Enrichment	Jason Ray	President/CEO	jray@claytonyouth.org
Housing Service Agency	Cleburne Housing Agency	Sallie Watson	Housing Manager	sallie.watson@cleburne.net
Boards/Committees/Commissions	Community Action Partners Council	Alexandra Thurston	CAP Council Administrator	Alexandra.Thurston@fortworthtexas.gov

2022-2023 HUD ANNUAL ACTION PLAN CONSULTATION CONTACT LIST

Agency Type	Agency Name	Contact Person	Title	E-Mail Address
Social Service Agency	Cornerstone Assistance Network	Mike Doyle	Chief Executive Officer	mdoyle@canetwork.org
Disability Service Provider	Deaf Action Center	Heather Hughes	Executive Director	heather.hughes@dactexas.org
Housing	Development Corporation of Tarrant County	Charlie Price	Executive Director	charlieprice@sbcglobal.net
Housing	ES Squared LLC	Albert Mitchell	Chief Executive Officer	nash@es2consulting.com
Disability Service Provider	Expanco, Inc.	David Dodson	President	david.dodson@expanco.com
Broadband	Fort Worth Television	Jack McGee	Cable Services Supervisor	jack.mcgee@fortworthtexas.gov
Chamber	Fort Worth Chamber of Commerce	Barandon Gengelbach	President/CEO	bgengelbach@fortworthchamber.com
Chamber	Fort Worth Hispanic Chamber of Commerce	Annette Landeros	President/CEO	anette.landeros@fwhcc.org
Social Service Agency	Fort Worth HOPE Center	Joann Reyes	President	joann.reyes@fwhoep.org
Public Housing Authority	Fort Worth Housing Solutions	Mary-Margaret Lemons	President/CEO	mmlemons@fwhs.org
Chamber	Fort Worth Metropolitan Black Chamber of Commerce	Michelle Green-Ford	President/CEO	mgreenford@fwmbcc.org
Housing	Fort Worth Mortgage Bankers Association	Dallas Rivera	President	dallas@ppdocs.com
Public Utility	Fort Worth Water Dept.	Chris Harder	Director	Christopher.Harder@fortworthtexas.gov
Commnity Organization	FW League of Neighborhoods	Tony Perez	President	president@fwlna.org
Children/Youth Services	Generation Uplift	Lisa McDaniel	Owner	lsmcdnl@yahoo.com
Children/Youth Services	Girls Incorporated of Tarrant County	Jennifer Limas	President/CEO	jlimas@girlsinctarrant.org
Housing	Glenn's Air Conditioning & Heatingn	Glenn Miller	Owner	glennsac@gamiller.net
Employment/Job Training	Goodwill Industries of Fort Worth, Inc.	David Cox	President/CEO	dcox@goodwillfw.org
Public Housing Authority	Granbury Housing Authority	Julia Richardson	Executive Director	julia@granburyhousing.org

2022-2023 HUD ANNUAL ACTION PLAN CONSULTATION CONTACT LIST

Agency Type	Agency Name	Contact Person	Title	E-Mail Address
Housing	Greater Fort Worth Association of REALTORS®	Debbi Findley	Exeutive Assistant	d.findley@gfwar.org
Housing	Greater Fort Worth Builders Association	Cheryl Bean	President	cheryl@bsmartbuilders.com
Housing	GTO Construction	Javier Villagomez	Owner	gtocon02@aol.com
Senior Services	Guardianship Services, Inc	Lyn Scott	Exeuctive Director	lscott@guardianshipservices.org
Social Service Agency	Harvest House	Jennifer Woods	Director	jennifer@yourharvesthouse.org
Social Service Agency	Hopeful Arms Foundation	Demira Devoil	CEO/Executive Director	info@hopefularmsfoundation.org
Housing	Housing Channel	Donna VanNess	President	donna@housingchannel.org
Housing	HVAC Service Pro	Albert Vasquez	Owner	albertv1725@sbcglobal.net
Social Service Agency	Johnson County Salvation Army	Elizabeth Aranguren	Director	elizabeth.aranguren@uss.salvationarmy.org
Disability Service Provider	JPS Healing Wings	Victoria Langston	Clinic Manager	wecare@jpshealth.org
Children/Youth Services	Lena Pope	Ashley Elgin	Chief Executive Officer	aelgin@lenapope.org
Community Organization	LVTRise	Paige Charbonnet	Executive Director	pcharbonnet@lvtrise.org
Senior Services	Meals on Wheels, Inc. of Tarrant County	Carla Jutson	President/CEO	carla@mealsonwheels.org
Disability Service Provider	Mental Health Housing Development Corp	Kimberly Robinson	Executive Director	krobinson@samaritanhouse.org
Disability Service Provider	MHMR of Tarrant County	Susan Garnett	Chief Executive Officer	ceo@mhmrtc.org
Housing	Miller-Valentine Group	Chris Applequist	MV Residential Development	chris.applequist@ghdevelopment.com
Disability Service Provider	Mission Granbury	Dusti Scovel	Executive Director	dscovel@missiongranbury.org
Disability Service Provider	NAMI Tarrant County	Turquoise Banks	President	turquoise@namitarrant.org

2022-2023 HUD ANNUAL ACTION PLAN CONSULTATION CONTACT LIST

Agency Type	Agency Name	Contact Person	Title	E-Mail Address
Housing	National Association of Women in Construction	Crissy Ingram	Executive Director	crissy@nawic.org
Community Organization	National Multicultural Western Heritage Museum	Jim Austin Jr.	President Founder	jima@jimaustinonline.com
Government Organization	North Central Texas Council of Governments	Monte Mercer	Deputy Executive Director	mmerc@nctcog.org
Homeless Service Provider	Presbyterian Night Shelter	Toby Owen	Chief Executive Officer	towen@journeyhome.org
Disability Service Provider	REACH, Inc.	Jennifer Stonemeier	Executive Director	jstonemeier@reachcils.org
Homeless Service Provider	SafeHaven of Tarrant County	Kathryn Jacob	President/CEO	kjacob@safehaventc.org
Social Service Agency	Salvation Army - Bridgeport First United Methodist Church	Tamara Cooper	Financial Secretary	fumcbridgeport@fumcbridgeport.org
Senior Services	Service Employment Redevelopment (SER) Senior Community Service Employment Program (SCSEP) of Tarrant County	Ruth Espinoza	SCSEP Grantee Contact	respinoza@ser-national.org
Senior Services	Sixty and Better	Becky Orander	Executive Director	borander@sixtyandbetter.org
Community Organization	Southeast Fort Worth, Inc.	Stacy E. Marshall	Executive Director	president@southeastfw.com
Transportation	TAPS Public Transportation	Jeff Davis	Transportation Solutions Coordinator	jeffdavis@tapsbus.com
Municipal Government	Tarrant County Community Development and Housing Division	James McClinton	Director	jmccclinton@tarrantcounty.com
Community Organization	Tarrant County Homeless Coalition	Lauren King	Executive Director	laurenking@ahomewithhope.org
Municipal Government	Tarrant County Housing Assistance Office	Wayne Pollard	Director	wpollard@tarrantcounty.com
Community Organization	Tarrant County Lesbian and Gay Alliance Inc.	David Reed	President	info@tclga.org
Homeless Service Provider	Tarrant County Samaritan Housing, Inc.	Kimberly Robinson	President/CEO	krobinson@samaritanhouse.org

2022-2023 HUD ANNUAL ACTION PLAN CONSULTATION CONTACT LIST

Agency Type	Agency Name	Contact Person	Title	E-Mail Address
Public Utility	Tarrant Regional Water District	Jim Oliver	General Manager	joliver@trwd.com
Boards/Committees/Commissions	Texas Council for Developmental Disabilities	Beth Stalvey	Executive Director	tcdd@tcdd.texas.gov
Housing	Texas Department of Housing and Community Affairs	Michael De Young	Community Affairs Division Director	michael.deyoung@tdhca.state.tx.us
Health	Texas Department of State Health Services (Region 2/3)	Sharon Huff	Interim Regional Director	wdeveloper@dshs.texas.gov
Community Service Organization	Texas Neighborhood Services - Wise County	Liz (Sunny) Erwin	Community Services Director	serwin@txns.org
Disability Service Provider	Texas Ramp Project - Fort Worth Chapter	John Laine	Executive Director	info@texasramps.org
Disability Service Provider	The Health Education Learning Project	DeeJay Johannessen	Executive Director	DeeJay@HELPlfw.org
Employment/Job Training	The Ladder Alliance	Melody Doddy-Munoz	Executive Director	mdoddymunoz@ladderalliance.org
Community Organization	The Multicultural Alliance	Cheryl Gray Kimberling	President	ckimberling@mcateexas.com
Housing	The NRP Group	Debra Guerrero	VP of Government Affairs	dguerrero@nrpgroup.com
Social Service Agency	The Salvation Army	Beckie Wach	Executive Director	beckie.wach@uss.salvationarmy.org
Women's Services	The Women's Center of Tarrant County	Laura Hilgart	President & CEO	lhilgart@womenscentertc.org
Housing	Trinity Habitat for Humanity	Michelle Kennedy	Senior Director of Operations	michelle.kennedy@trinityhabitat.org
Transportation	Trinity Metro	Richard Andreski	President/CEO	richard.andreski@ridetm.org
Public Utility	Trinity River Authority of Texas	J. Kevin Ward	General Manager	regioncwpg@trinityra.org
Emergency Response	True Worth Place	Toby Owen	CEO	towen@journeyhome.org
Children/Youth Services	United Community Centers	Celia Esparza	President and CEO	cesparza@unitedcommunitycenters.org
Community Organization	United States Pan Asian American Chamber of Commerce - Southwest Region	Grace McDermott	President	justin@uspaacc-sw.org
Social Service Agency	United Way of Hood County	Crystal Moore	Operations	becky@unitedwayhoodcounty.com
Social Service Agency	United Way of Johnson County	Nancy Lohr Plake	Executive Director	aly@uwjc.com

2022-2023 HUD ANNUAL ACTION PLAN CONSULTATION CONTACT LIST

Agency Type	Agency Name	Contact Person	Title	E-Mail Address
Social Service Agency	United Way of Parker County	Le'Anne Taylor	Director	director@unitedwayofparkercounty.org
Social Service Agency	United Way of Tarrant County	Leah King	President/CEO	leah.king@unitedwaytarrant.org
Social Service Agency	United Way of Wise County	Martin Woodruff	Executive Director	uwwise.ed@embarqmail.com
Public Housing Authority	Weatherford Housing Authority	Rosie Mucino	Executive Director	rmucino@whaweatherford.com
Social Service Agency	Wise Area Relief Mission	Angie Gardiner	Interim Executive Director	warm@warmtx.org
Employment/Job Training	Workforce Solutions of Tarrant County	Judy McDonald	Exeuctive Director	judy.mcdonald@workforcesolutions.net
Children/Youth Services	YMCA of Metropolitan Fort Worth	Mike Brown	President/CEO	mbrown@ymcafw.org
Community Organization	United Fort Worth	Pamela Young	President	info@unitedfw.com
Community Organization	Community Frontline	Dante Williams	President	dwilliams@communityfrontline.com
Community Organization	Unity In The Community	Michael Bell	President	unityinthecommunityfw@gmail.com



June 30, 2022

RE: City of Fort Worth 2022-2023 Action Plan

Dear Community Partner:

The City of Fort Worth is in the process of preparing its draft 2022-2023 Action Plan, which will be available for public comment from July 1, 2022 to August 1, 2022. The U.S. Department of Housing and Urban Development (HUD) requires the City to submit an annual Action Plan in order to receive certain federal entitlement grants. In accordance with HUD guidelines, we are soliciting input from representatives of a wide variety of community organizations, including yours.

Every year the City receives four entitlement grants; the amounts to be received for October 1, 2022 through September 30, 2023 are provided below, as are estimated program income amounts:

Community Development Block Grant (CDBG): **\$6,946,710**

HOME Investment Partnerships Program (HOME): **\$3,216,685**

Emergency Solutions Grant (ESG): **\$628,543**

Housing Opportunities for Persons with AIDS (HOPWA): **\$2,232,710**

CDBG and HOME Program Income (PI): **\$100,000**

The draft 2022-2023 Action Plan, the fifth Plan of a 5-year cycle, lists activities that the City will pursue with these entitlement grants to meet its 2018-2022 Consolidated Plan goals. The draft will be available during the comment period referenced above, and can be viewed here: <http://fortworthtexas.gov/departments/neighborhoods/services/grants/>. A public hearing was held on April 27, 2022 at a meeting of the Community Development Council, and an additional hearing will be held during the adoption phase by City staff on **July 13, 2022 at 6:00 p.m. at Ella Mae Shamblee Library, 1062 Evans Avenue, Fort Worth, TX 76104**. One final public hearing will be held before City Council at their regular meeting on **August 9, 2022 in Council Chambers at 200 Texas Street, Fort Worth, Texas 76102**. The Action Plan is scheduled for adoption by City Council at their meeting on August 9. Submission of these documents to HUD will take place no later than August 15, 2022.

We appreciate any comments that you would like to make regarding the 2022-2023 Action Plan. Written comments can be submitted to Sharon A. Burkley, MBA, Senior Planner, Neighborhood Services Department, City of Fort Worth, 200 Texas Street, Fort Worth, Texas, 76102 or by email at Sharon.Burkley@fortworthtexas.gov

Neighborhood Services Department

The City of Fort Worth ★ 200 Texas Street □ Fort Worth, Texas 76102
817-392-7540 □ Fax 817-392-7328



The City of Fort Worth Neighborhood Services Department
wants to hear from you regarding the

2022-2023 Annual Action Plan!

The **2022-2023 Annual Action Plan** summarizes the proposed activities and expenditures for the following programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

Residents are invited to view the plan at [FortWorthTexas.gov/departments/neighborhoods/services/grants](https://www.fortworthtexas.gov/departments/neighborhoods/services/grants).

Copies are also available at six Fort Worth community centers and the East Regional and Southwest Regional Libraries.

Share written comments by 5 p.m. August 1, 2022.

Mail: City of Fort Worth
Neighborhood Services
200 Texas St.
Fort Worth, TX 76102

Email: Sharon.Burkley@FortWorthTexas.gov

Fax: 817-392-7328

Two public hearings will also be held for residents to share their input:

6 p.m. July 13

Ella Mae Shamblee Library
1062 Evans Ave.
Fort Worth

6 p.m. Aug. 9

City Council Chamber
200 Texas St.
Fort Worth



For more information contact Sharon Burkley at 817-392-5785.



¡El Departamento de Servicios a Vecindarios de la Ciudad de Fort Worth desea saber de usted con respecto al

Plan de Acción Anual 2022-2023!

El **Plan de Acción Anual 2022-2023** resume las actividades y los gastos propuestos para los siguientes programas:

- Subvención para el Desarrollo Comunitario (CDBG)
- Sociedades de Inversión para el Hogar (HOME)
- Subvención de Soluciones de Emergencia (ESG)
- Oportunidades de Vivienda para Personas con SIDA (HOPWA)

Residentes están invitados a ver el plan en [FortWorthTexas.gov/departments/neighborhoods/services/grants](https://www.fortworthtexas.gov/departments/neighborhoods/services/grants).

Copias también están disponibles en seis centros comunitarios de Fort Worth y en las bibliotecas Regionales del Este (East Regional) y del Sudoeste (Southwest Regional).

Dos audiencias públicas están programadas para que residentes compartan sus opiniones:

13 de julio a las 6 p.m.

Biblioteca Ella Mae Shamblee
1062 Evans Ave.
Fort Worth

9 de agosto a las 6 p.m.

Sala del Consejo Municipal
200 Texas St.
Fort Worth

Comparta comentarios escritos antes de las 5 p.m. 1 de agosto de 2022.

Correo: City of Fort Worth
Neighborhood Services
200 Texas St.
Fort Worth, TX 76102

Correo

Electrónico: Sharon.Burkley@FortWorthTexas.gov

Fax: 817-392-7328



Para obtener más información, comuníquese con Sharon Burkley al 817-392-5785.



CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

**REQUEST FOR PUBLIC COMMENT
AND
NOTICE OF PUBLIC HEARINGS
REGARDING THE
2022-2023 ANNUAL ACTION PLAN**

FOR USE OF FEDERAL FUNDS FROM THE
U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD)
UNDER THE FOLLOWING PROGRAMS:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)
EMERGENCY SOLUTIONS GRANT (ESG)
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA)

The City of Fort Worth is providing a 30-day public comment period regarding the submission of the 2022-2023 Annual Action Plan for use of HUD grant funds. The proposed plan meets federal requirements under the Community Development Act of 1974 and National Affordable Housing Act of 1990, as amended. This plan shall be submitted to HUD to meet application and regulatory requirements for the CDBG, HOME, ESG, and HOPWA programs.

The 2022-2023 Annual Action Plan summarizes the proposed activities and expenditures for the CDBG, HOME, ESG, and HOPWA programs for the upcoming program year. The program year begins on October 1, 2022 and ends on September 30, 2023. Activities and programs that receive funding shall contribute to the goals outlined in the City's 2018-2022 Consolidated Plan. The purpose of these funds is to benefit low- and moderate-income persons in Fort Worth. ESG grant funds benefit homeless persons in Fort Worth. HOPWA grant funds benefit persons with HIV/AIDS in Tarrant, Johnson, Parker, Hood, Somerville, and Wise counties.

The total amount of grant funding to be allocated for the 2022-2023 program year is \$13,124,648, including \$100,000 in estimated program income from the CDBG and HOME programs. This includes \$6,996,710 in CDBG funds, \$3,266,685 in HOME funds, \$628,543 in ESG funds, and \$2,232,710 in HOPWA funds. A detailed description of how these funds will be allocated and expended can be obtained from the Neighborhood Services Department by contacting the staff listed at the end of this notice. The following is a list of proposed allocations of the HUD grants to be received:

PROPOSED AMOUNTS BY ACTIVITY AND/OR PROGRAM

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	
CDBG PUBLIC SERVICES	
Housing Channel (Homebuyer Education and Housing Counseling Services)	\$100,000.00
Guardianship Services (Financial Exploitation Prevention Center)	\$70,000.00
Meals on Wheels, Inc. of Tarrant County (Home-Delivered Meals)	\$72,006.00
Meals on Wheels, Inc. of Tarrant County (Transportation Program)	\$50,000.00
Girls Inc. of Tarrant County (Leadership Program)	\$75,000.00
United Community Centers, Inc. (Educational Enrichment Program)	\$100,000.00
Boys & Girls Clubs of Greater Tarrant County (After School Program)	\$60,000.00
YMCA of Metropolitan Fort Worth (Y Achievers)	\$50,000.00
AB Christian Learning Center (After School Program)	\$75,000.00
Fortress (Fortress PreSchool)	\$50,000.00
Presbyterian Night Shelter of Tarrant County (Moving Home Case Management)	\$125,000.00
The Ladder Alliance (Computer Skills Training – Next Level Program)	\$70,000.00
Easter Seals North Texas, Inc. (Employment Services)	\$50,000.00
The Women’s Center of Tarrant County (Working Families Success)	\$50,000.00
Center for Transforming Lives (Level Up Microenterprise)	\$45,000.00
Subtotal CDBG Public Service Agencies	\$1,042,006.00
CDBG HOUSING PROGRAMS	
REACH, Inc. Resource Center on Independent Living - Project Ramp (Accessibility)	\$125,000.00
United Way of Tarrant County – Architectural Barrier Removal Program	\$50,000.00
CFW – Priority Repair Program: Health and Safety Home Repairs for Low Income Homeowners	\$2,000,000.00
Rental Rehabilitation (Multifamily)	\$745,133.00
Fort Worth Area Habitat for Humanity <i>dba</i> Trinity Habitat for Humanity– Cowtown Brush-Up Volunteer Home Painting Program	\$455,000.00
CFW – Rehab/Construction Management Program Delivery	\$606,553.00
CFW – Homebuyer and Housing Services Program Delivery	\$171,666.00
Subtotal CDBG Housing Programs Budget	\$4,153,352.00
CDBG MAJOR PROJECTS	
Southside Community Center – Center Improvements	\$362,010.00
Subtotal CDBG Major Projects	\$362,010.00
CDBG ADMINISTRATION (20%)	

City of Fort Worth, Various Departments – CDBG Administrative Costs	\$1,389,342.00
Subtotal CDBG Administration	\$1,389,342.00
Total Community Development Block Grant Funds	\$6,946,710.00
CDBG ACTIVITIES PROPOSED FOR ESTIMATED PROGRAM INCOME	
Program Income: CFW Priority Home Repair Program	\$50,000.00
Subtotal CDBG Activities Utilizing Estimated Program Income	\$50,000.00
Grand Total CDBG Budget including Estimated Program Income	\$6,996,710.00

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)	
Homebuyer Assistance Program	\$ 129,623.50
CHDO Project: Development Corporation of Tarrant County	\$ 707,430.00
Fort Worth Housing Solutions Stop Six/Cavile Choice Neighborhood Grant; New Construction of Affordable Multifamily Housing	\$1,000,000.00
Permanent Supportive Housing Project	\$1,057,963.00
Subtotal HOME Investment Partnerships Program	\$2,895,016.50
HOME ADMINISTRATION (10%)	
Neighborhood Services Department - HOME Administration (10%)	\$321,668.50
Subtotal HOME Administration	\$321,668.50
Total HOME Investment Partnerships Program Funds	\$3,216,685.00
HOME ESTIMATED PROGRAM INCOME	
Program Income: Homebuyer Assistance Program	\$50,000.00
Subtotal HOME Program Income	\$50,000.00
Total HOME Budget including Estimated Program Income	\$3,266,685.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Operations, Tenant-Based Rental Assistance (TBRA), and Administration)	\$1,085,879.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance – STRMU; Supportive Services; and Administration)	\$429,850.00
Neighborhood Services Department (Tenant Based Rental Assistance – TBRA; Supportive Services)	\$650,000.00
Subtotal HOPWA Public Service Agency Funding	\$2,165,729.00
HOPWA ADMINISTRATION (3%)	
Neighborhood Services Department – HOPWA Administration (3%)	\$66,981.00

Subtotal HOPWA Administration	\$66,981.00
Total HOPWA Budget	\$2,232,710.00

EMERGENCY SOLUTIONS GRANT (ESG)	
Presbyterian Night Shelter of Tarrant County (Shelter Operations/Services)	\$130,220.00
Lighthouse for the Homeless <i>dba</i> True Worth Place (Shelter Operations/Services)	\$176,000.00
The Salvation Army, a Georgia Corporation (Homelessness Prevention)	\$105,535.00
Center for Transforming Lives (Rapid Re-Housing)	\$98,743.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$70,905.00
Subtotal ESG Public Service Agency Funding	\$581,403.00
ESG ADMINISTRATION (7.5%)	
Neighborhood Services Department – ESG Administration (7.5%)	\$47,140.00
Subtotal ESG Administration	\$47,140.00
Total ESG Budget	\$628,543.00
GRAND TOTAL CDBG/ESG/HOPWA/HOME BUDGETS	
Including Estimated Program Income	\$13,124,648.00

Public Comment Period

Friday, July 1, 2022 to Monday, August 1, 2022

Beginning Friday, July 1, 2022, a draft of the 2022-2023 Annual Action Plan shall be available on the City’s website at FortWorthTexas.gov/Departments/Neighborhoods/Services/Grants. Drafts and final copies shall also be available for review at the following community centers and libraries:

Neighborhood Services Department
908 Monroe Street
Fort Worth, TX 76102

Andrew “Doc” Session Community Center
201 South Sylvania Avenue
Fort Worth, TX 76111

Como Community Center
4900 Horne Street
Fort Worth, TX 76107

Martin Luther King, Jr. Community Center
5565 Truman Drive
Fort Worth, TX 76112

North Tri-Ethnic Community Center
2950 Roosevelt Avenue
Fort Worth, TX 76106

Southside Community Center
959 East Rosedale Avenue
Fort Worth, TX 76104

Worth Heights Community Center
3551 New York Avenue
Fort Worth, TX 76110

East Regional Library
6301 Bridge Street
Fort Worth, TX 76112

Southwest Regional Library
4001 Library Lane
Fort Worth, TX 76109

The 30-day public comment period shall commence on Monday, August 1, 2022. All comments must be received no later than 5:00 pm on Monday, August 1, 2022. Comments and questions may be submitted to Senior Planner Sharon Burkley by:

Mail: City of Fort Worth
Neighborhood Services
Attn: Sharon Burkley
200 Texas Street
Fort Worth, TX 76102

Email: Sharon.Burkley@FortWorthTexas.gov

Phone: 817-392-5785

Fax: 817-392-7328

Public Hearings

Wednesday, July 13, 2022 at 6:00 p.m.
Ella Mae Shamblee Library
1062 Evans Avenue, Fort Worth, TX. 76104

The Fort Worth Community Neighborhood Services Department staff will conduct a public hearing on the Action Plan on July 13, 2022 in order to provide citizens with the opportunity to participate in the development of the proposed Action Plan. This hearing will be held at 6:00 p.m. at the Ella Mae Shamblee Library, located at 1062 Evans Avenue, Fort Worth, TX. 76104.

Tuesday, August 9, 2022 at 6:00 p.m.
City Council Chamber
200 Texas Street, Fort Worth, TX 76102

Two public hearings shall be held regarding the Annual Action Plan to solicit citizen input. The first public hearing shall be held by Neighborhood Services Department staff on Wednesday, July 13, 2022 at 6:00 pm at the Ella Mae Shamblee Library. The Fort Worth City Council shall also conduct a public hearing on Tuesday, August 9, 2022 at 6:00 pm in the City Council Chamber, located at 200 Texas Street, Fort Worth, TX 76102. The Annual Action Plan is scheduled to be adopted by City Council on August 9, 2022 and submitted to HUD no later than August 15, 2022.

The City of Fort Worth City Hall and City Council Chamber are wheelchair accessible. Access to the building is available at the north end of City Hall at the corner of 10th Street and Monroe Street. Accessible parking is available at the south end of City Hall at the corner of Monroe Street and Texas Street. Persons with disabilities who plan to attend the meeting and need auxiliary aids, readers, large print materials, or interpreters for persons who are deaf or hearing impaired may contact the Neighborhood Services Department at 817-392-7540.

Apoyo en español: para que le interpreten la solicitud en español, llame al 817-392-2660.



CIUDAD DE FORT WORTH
EL DEPARTAMENTO DE SERVICIOS A LOS VECINDARIOS

**AVISO PÚBLICO
Y
AVISO DE AUDIENCIAS PÚBLICAS
CON RESPETO AL
PLAN ANUAL DE ACCIÓN 2022-2023**

PARA EL USO DE FONDOS FEDERALES DEL
DEPARTAMENTO DE VIVIENDA Y DESARROLLO DE EE.UU. (HUD)
EN LOS SIGUIENTES PROGRAMAS:

SUBVENCIONES EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG)
PROGRAMA DE ASOCIACIONES DE INVERSIÓN EN CASA (HOME)
SUBVENCIONES PARA LAS SOLUCIONES DE EMERGENCIA (ESG)
PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)

La Ciudad de Fort Worth está proporcionado un período de treinta días para comentarios públicos sobre la presentación de la propuesta de la Ciudad para el Plan Anual de Acción 2022-2023. El plan propuesto cumple los requisitos federales bajo la Ley de Desarrollo Comunitario de 1974 y la Ley de Vivienda Asequible Nacional de 1990, según enmendada. El plan será presentado a HUD para cumplir con los requisitos de aplicación para CDBG, HOME, ESG, y HOPWA.

El Plan Anual de Acción 2022-2023 resume las actividades y los gastos propuestos para los programas CDBG, HOME, ESG y HOPWA para el próximo año del programa. El año del programa comienza el 1 de octubre de 2022 y finaliza el 30 de septiembre de 2023. Las actividades y programas que reciben fondos contribuirán a las metas descritas en el Plan Consolidado 2018-2022 de la Ciudad. El propósito de estos fondos es beneficiar a las personas de ingresos bajos y moderados en Fort Worth. Los fondos de subvención ESG benefician a las personas sin hogar en Fort Worth. Los fondos de HOPWA benefician a personas con VIH / SIDA en los condados de Tarrant, Johnson, Parker, Hood, Somerville y Wise.

El total de fondos que se reciban para el Año del Programa de 2022-2023 es de \$13,124,648, incluyendo \$100,000 en los Ingresos Estimado de los programas CDBG y HOME. Esto incluye \$6,996,710 en fondos CDBG, \$3,266,685 en fondos HOME, \$628,543 en fondos ESG, y \$2,232,710 en fondos HOPWA. Una lista completa de cómo estos fondos se distribuirán se pueden obtener en el Departamento De Servicios A Los Vecindarios de la Ciudad de Fort Worth comunicándose con personas nombradas al final de este aviso. La siguiente es una lista de actividades propuestas usando los fondos recibidos de HUD:

PROYECTO DE CANTIDADES POR ACTIVIDAD Y / O PROGRAMA

SUBVENCIONES EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG)	
CDBG SERVICIOS PÚBLICOS	
Housing Channel (Educación Para Compradores De Vivienda Y Servicios De Asesoría De Vivienda)	\$100,000.00
Guardianship Services (Educación Para Prevenir La Explotación Financiera De Personas Mayores)	\$70,000.00
Meals on Wheels, Inc. of Tarrant County (Comidas Entregadas A Domicilio)	\$72,006.00
Meals on Wheels, Inc. of Tarrant County ((Programa de transporte del condado de Tarrant)	\$50,000.00
Girls Inc. of Tarrant County (Programa de liderazgo)	\$75,000.00
United Community Centers (Enriquecimiento Educativo)	\$100,000.00
Boys & Girls Clubs of Greater Tarrant County (Programa Después De La Escuela)	\$60,000.00
YMCA of Metropolitan Fort Worth (Y Acheivers)	\$50,000.00
AB Christian Learning Center (After school program / Tutoría Después De La Escuela)	\$75,000.00
Fortress (Preschool / Escuela preescolar)	\$50,000.00
Presbyterian Night Shelter of Tarrant County (Moving Home Case Management) (Manejo De Casos Para Personas Sin Hogar)	\$125,000.00
The Ladder Alliance (Computer skills training – Next Level Program) Entrenamiento de habilidades informáticas / Programa Next Level)	\$70,000.00
Easter Seals North Texas, Inc. (Servicios de empleo)	\$50,000.00
The Women’s Center of Tarrant County (Éxito en familias trabajadoras)	\$50,000.00
Center for Transforming Lives (Level Up Microenterprise)	\$45,000.00
Total parcial CDBG Agencias Servicios Públicos	\$1,042,006.00
CDBG PROGRAMAS DE VIVIENDA	
REACH, Inc. Resource Center on Independent Living - Project Ramp (Accesibilidad)	\$125,000.00
United Way of Tarrant County (Programa de remoción de barreras arquitectónicas)	\$50,000.00
CFW – Programa De Reparación Prioritaria: Reparaciones De Salud Y Seguridad En El Hogar Para Propietarios De Bajos Ingresos	\$2,000,000.00
Rental Rehabilitation (Rehabilitación de vivienda arrendada multifamiliar)	\$745,133.00
Fort Worth Area Habitat for Humanity <i>dba</i> Trinity Habitat for Humanity– Cowtown Brush-Up Programa De Pintura Voluntaria Para El Hogar	\$455,000.00
CFW – Entrega del programa de gestión de rehabilitación / construcción	\$606,553.00

CFW – Entrega del Programa de Servicios de Vivienda y Comprador de Vivienda.	\$171,666.00
Total parcial CDBG Presupuesto Programas De Vivienda	\$4,153,352.00
CDBG PROYECTOS MAYORES	
Southside Community Center – Center Improvements (mejoramiento de centro comunitario)	\$362,010.00
Total parcial CDBG Proyectos Mayores	\$362,010.00
CDBG ADMINISTRACIÓN (20%)	
Ciudad de Fort Worth, Varios departamentos – CDBG Costos administrativos	\$1,389,342.00
Total parcial CDBG Administración	\$1,389,342.00
Total Fondos De Subvenciones En Bloque Para El Desarrollo Comunitario (CDBG)	\$6,946,710.00
CDBG ACTIVIDADES PROPUESTAS PARA EL INGRESO ESTIMADO DEL PROGRAMA	
Ingreso Estimado del Programa: Programa De Reparación De Viviendas Con Prioridad De CFW	\$50,000.00
Total parcial CDBG Actividades Que Utilizan Los Ingresos Estimados Del Programa	\$50,000.00
Gran total CDBG Presupuesto Incluyendo Los Ingresos Estimados Del Programa	\$6,996,710.00

HOME PROGRAMA DE ASOCIACIONES DE INVERSION (HOME)	
Homebuyer Assistance Program	\$129,623.50
CHDO Project: Development Corporation of Tarrant County	\$707,430.00
Fort Worth Housing Solutions Stop Six/Cavile Choice Neighborhood Grant; Nueva construcción de viviendas multifamiliares asequibles	\$1,000,000.00
Permanent Supportive Housing Project	\$1,057,963.00
Total parcial HOME Programa de Asociaciones de Inversión	\$2,895,016.50
HOME ADMINISTRACIÓN (10%)	
El Departamento De Servicios A Los Vecindarios - HOME Administración (10%)	\$321,668.50
Total parcial HOME Administración	\$321,668.50
Total HOME Programa de Asociaciones de Inversión Fondos	\$3,216,685.00
HOME INGRESO ESTIMADO DEL PROGRAMA	
Ingreso estimado: Programa De Asistencia Para Compradores De Vivienda	\$50,000.00
Total parcial HOME Ingresos Del Programa	\$50,000.00
Total HOME Presupuesto incluido Ingreso Estimado	\$3,266,685.00

OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)	
Tarrant County Samaritan Housing, Inc. (Servicios De Apoyo, Operaciones De Vivienda En Instalaciones, Asistencia De Alquiler Para Inquilinos (TBRA) y Administración)	\$1,085,879.00
AIDS Outreach Center (Hipoteca De Alquiler A Corto Plazo Y Asistencia De Servicios Públicos – STRMU; Servicios De Apoyo; y Administración)	\$429,850.00
El Departamento De Servicios A Los Vecindarios (Asistencia De Alquiler Basada En El Inquilino – TBRA; Servicios De Apoyo)	\$650,000.00
Total parcial HOPWA Financiamiento de la Agencia de Servicio Público	\$2,165,729.00
HOPWA ADMINISTRACIÓN (3%)	
El Departamento De Servicios A Los Vecindarios – HOPWA Administración (3%)	\$66,981.00
Total parcial HOPWA Administration	\$66,981.00
Total HOPWA PRESUPUESTO	\$2,232,710.00

SOLUCIONES DE EMERGENCIA OTORGADAS (ESG)	
Presbyterian Night Shelter of Tarrant County (Operaciones de Refugio / Servicios)	\$130,220.00
Lighthouse for the Homeless <i>dba</i> True Worth Place (Operaciones de Refugio / Servicios)	\$176,000.00
The Salvation Army, a Georgia Corporation (Prevención De Personas Sin Hogar)	\$105,535.00
Center for Transforming Lives (Realojamiento Rápido)	\$98,743.00
SafeHaven of Tarrant County (Operaciones De Refugio / Servicios)	\$70,905.00
Total Financiamiento De La Agencia De Servicios Públicos de ESG	\$581,403.00
ESG ADMINISTRACIÓN (7.5%)	
El Departamento De Servicios A Los Vecindarios – ESG Administración (7.5%)	\$47,140.00
Total parcial ESG Administración	\$47,140.00
Total ESG PRESUPUESTO	\$628,543.00
GRAN PRESUPUESTOS TOTALES CDBG/ESG/HOPWA/HOME	\$13,124,648.00
Incluyendo Los Ingresos Estimados Del Programa	

Audiencias Públicas

viernes, 1 de julio, 2022 hasta lunes, 1 de agosto, 2022

A partir de viernes 1 de julio de 2022, copia preliminar del Plan Anual De Acción 2022-2023 estará disponible en el sitio web de la Ciudad en FortWorthTexas.gov/Departments/Neighborhoods/Services/Grants. Copias preliminares y las copias finales también estarán disponibles para su revisión en los siguientes lugares:

**El Departamento De
Servicios A Los Vecindarios**
908 Monroe Street
Fort Worth, TX 76102

**Andrew “Doc” Session
Centro Comunitario**
201 South Sylvania Avenue
Fort Worth, TX 76111

Como Centro Comunitario
4900 Horne Street
Fort Worth, TX 76107

**Centro Comunitario Martin
Luther King, Jr.**
5565 Truman Drive
Fort Worth, TX 76112

**Centro Comunitario
Triétnica del Norte**
2950 Roosevelt Avenue
Fort Worth, TX 76106

Centro de Sur Comunitario
959 East Rosedale Avenue
Fort Worth, TX 76104

**Worth Heights Centro
Comunitario**
3551 New York Avenue
Fort Worth, TX 76110

Biblioteca East Regional
6301 Bridge Street
Fort Worth, TX 76112

**Biblioteca Southwest
Regional**
4001 Library Lane
Fort Worth, TX 76109

El período de comentarios públicos de 30 días comenzará el lunes 1 de agosto de 2022. Todos los comentarios deben recibirse a más tardar a las 5:00 pm el lunes, 1 de agosto de 2022. Los comentarios y las preguntas pueden enviarse a la Planificadora Señorial Sharon Burkley por:

Correo: City of Fort Worth
Neighborhood Services
Attn: Sharon Burkley
908 Monroe Street
Fort Worth, TX 76102

Correo Electrónico: Sharon.Burkley@FortWorthTexas.gov

Teléfono: 817-392-5785

Fax: 817-392-7328

--99.Audiencias Públicas

miércoles, 13 de julio de 2022 a las 6:00 p.m.
Ella Mae Shamblee Library
1062 Evans Avenue, Fort Worth, TX. 76104

El personal del Departamento de Servicios a Vecindarios llevará a cabo una audiencia pública sobre el Plan de Acción el 13 de julio de 2022 para brindar a los ciudadanos la oportunidad de participar en el desarrollo del Plan de Acción propuesto. Esta audiencia se llevará a cabo a las 6:00 p.m. en la Biblioteca Ella Mae Shamblee localizada en 1062 Evans Avenue, Fort Worth, TX. 76104.

martes 9 de agosto de 2022 a las 6:00 p.m.
Cámara del Ayuntamiento
200 Texas Street, Fort Worth, TX 76102

Se realizarán dos audiencias públicas sobre el Plan de Acción Anual para solicitar la opinión de los ciudadanos. La primera audiencia pública se llevará a cabo por el personal del Departamento de Servicios a Vecindarios el miércoles 13 de julio de 2022 a las 6:00 pm en la biblioteca Ella Mae Shamblee. El Ayuntamiento de Fort Worth también llevará a cabo una audiencia pública el martes 9 de agosto de 2022 a las 6:00 pm en la Cámara del Consejo de la Ciudad, ubicada en 200 Texas Street, Fort Worth, TX 76102. El Plan de Acción Anual está programado para ser adoptado por el Ayuntamiento el 9 de agosto de 2022 y presentado a HUD a más tardar el 15 de agosto de 2022.

El Ayuntamiento y la Cámara del Ayuntamiento de la ciudad de Fort Worth tienen acceso para sillas de ruedas. El acceso al edificio está disponible en el extremo norte del Ayuntamiento, en la esquina de 10th Street y Monroe Street. El estacionamiento accesible está disponible en el extremo sur del ayuntamiento, en la esquina de Monroe Street y Texas Street. Las personas con discapacidades que planean asistir a la reunión y necesitan ayuda auxiliar, lectores, materiales de letra grande o intérpretes para personas sordas o con problemas de audición pueden comunicarse con el Departamento de Servicios a los Vecindarios al 817-392-7540.

Apoyo en español: para que le interpreten la solicitud en español, llame al 817-392-2660.