

FOREST PARK POOL REPLACEMENT

MARCH 10, 2022 PUBLIC MEETING



2022 BOND PROGRAM

- Total Bond Program \$560,000,000
- Park & Recreation Proposition \$123,955,500
- Aquatics Facilities (2) \$19,200,000
- Stop Six HUB \$8,200,000
- Forest Park Pool Demolition and Replacement \$11,000,000
- Additional \$900,000 in Tax Notes allocated in April 2021



2022 BOND PROGRAM — AQUATIC FACILITIES

- Stop Six HUB Design and construction of outdoor aquatics facilities and associated amenities, including, but not limited to eight (8) swim lanes, interactive play area with tube slide, and supporting infrastructure adjacent to Stop Six Hub Community Center
- Forest Park Pool Demolition of existing facilities and design and construction of outdoor aquatics facilities and associated amenities, including, but not limited to, eight (8) fifty (50) meter length swim lanes, active water play elements, interactive play area with tube slide, changing rooms and associated infrastructure.



FOREST PARK POOL BACKGROUND:

- 1910 Forest Park (120 acres)
- 1922 Original Pool (circle pic)
- 1967 current shape
 - 750,000 gallons
 - 50M lap lanes
 - Diving well; two springboards
 - Bathhouse
- 1991 pool liner, filtration, zero beach and stainless gutters added
- 2007 pool audit completed (\$3M in repairs)
- 2012 pool liner replaced (The Radler Foundation); ADA modifications and site furnishings







Process:

- Project Initiation Request for Management Services
- Project delivery decision (Traditional, CMAR or Design/Build)
- RFQ Process Design Services (if not DB)
- Design Team selection process
- Design Phase
 - Public input September 16, '21; March 10, '22 and June 2022
 - Construction documents
 - CMAR RFQ process; contract execution for pre-cons services
- Construction Phase
 - CMAR amend current contract to set Guaranteed Maximum Price (GMP)
 - Council Award setting GMP
 - Construction



Project Timeline:

- July 2021 project initiation; initial proposed bond funding \$7.5 M (\$500k for demolition)
- September 2021 Public Input Meeting
- October 2021 Opinions of Probable Cost (OPC)
 - 3 scenarios ENFAC, 50M blend and 50M competition blend
 - Private partnership pursued
 - Solicitation for design teams; selection of design team
- 2022 Bond Program Funding revised based on OPC (\$11 M)
- Jan. 2022 Brinkley Sargent Wiginton contract executed
- March 10, 2022 1st design public meeting



ABOUT THE DESIGN TEAM

Over 45 years designing public architecture

- 500+ public projects
- DFW-based, nationally known
- Numerous awards & recognized projects
- Leading municipal recreation center designer in Texas

Over 25 years in recreation & aquatic design

Over 50 years in aquatic design

- 600+ municipal parks & recreation projects
- 200+ 50M pool design projects
- Key member of the Fort Worth aquatic master plan team
- Numerous awards & recognized projects
- The leading municipal aquatics designer in Texas

Over 100 municipal aquatic projects in Texas













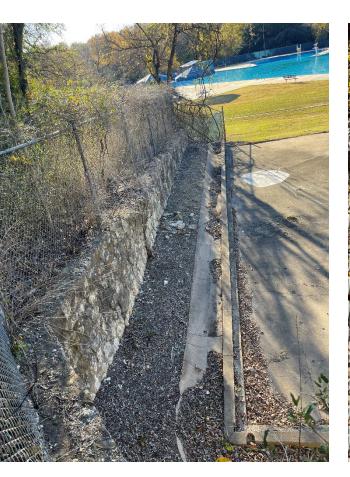




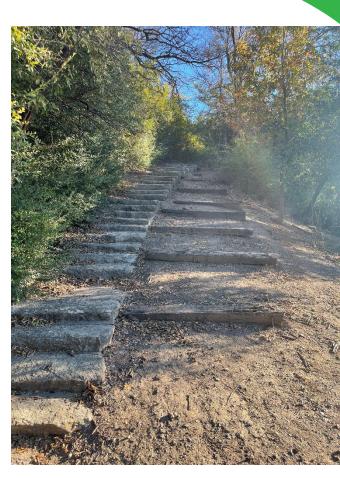


SITE CONDITIONS

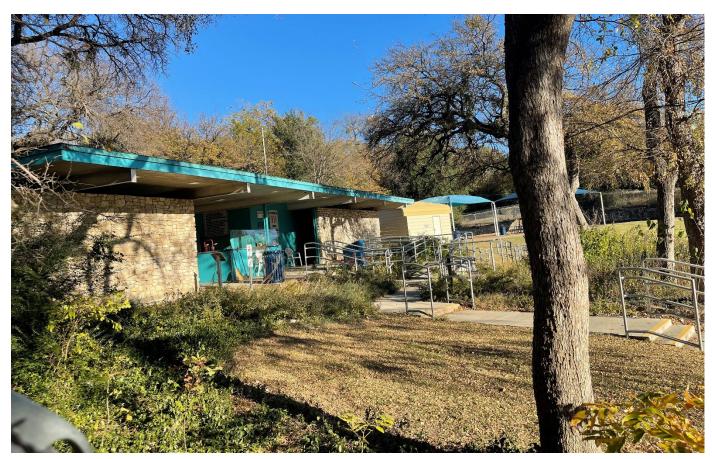








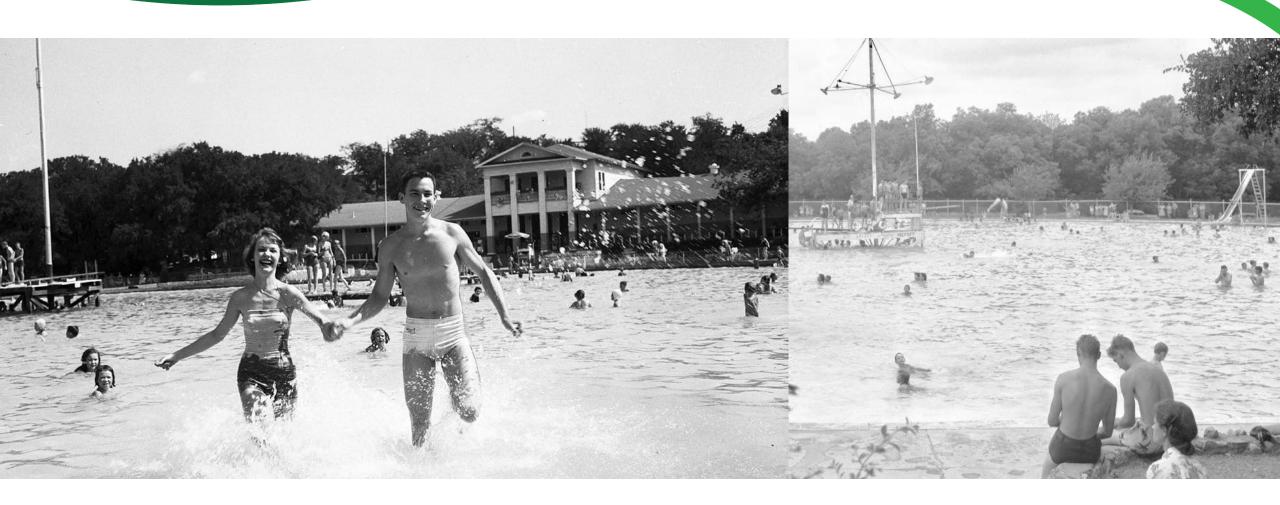






SITE CONDITIONS



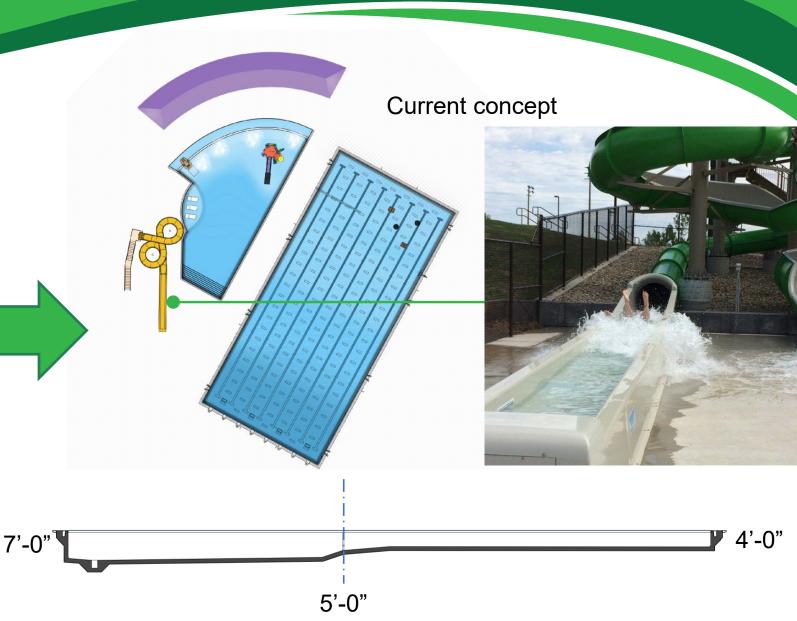


HISTORY



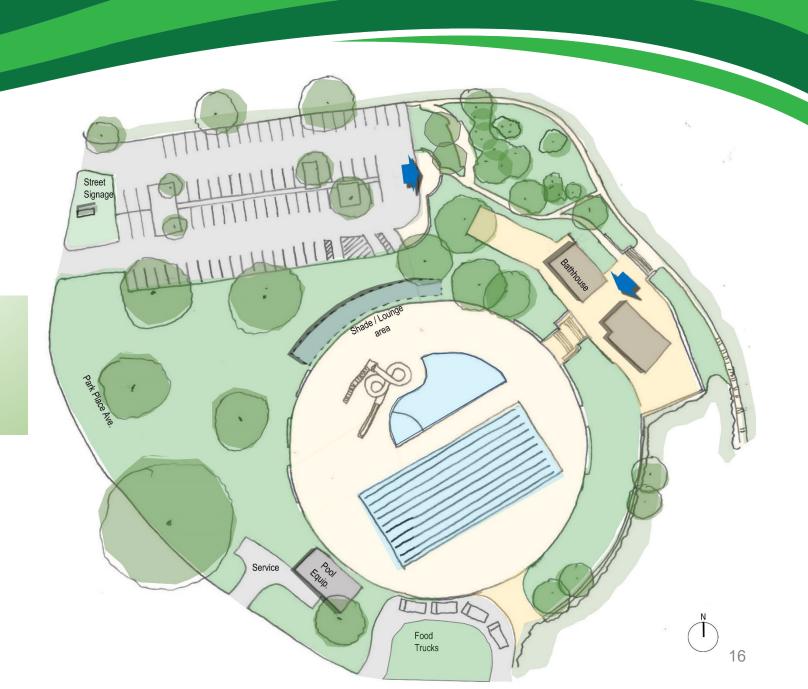
From aquatic master plan







HILLSIDE SCHEME



SITE CONCEPTS

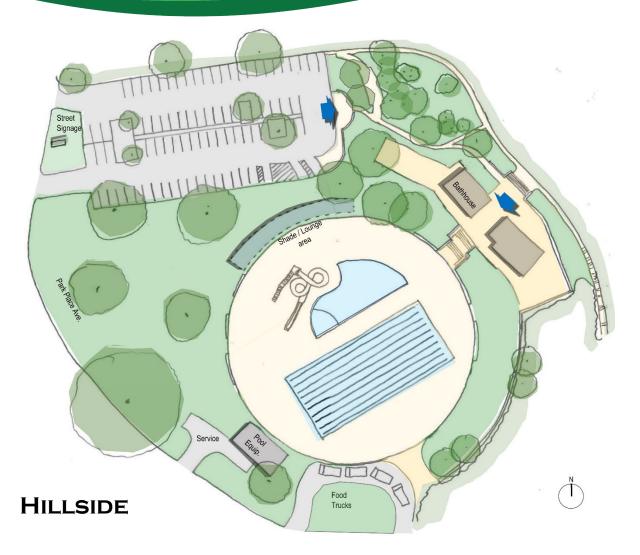


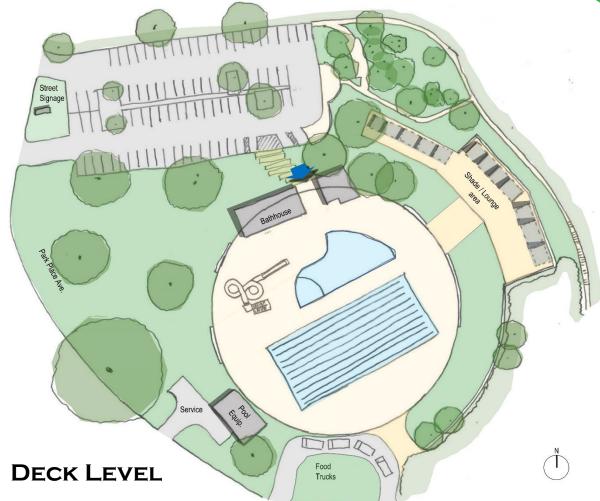
DECK LEVEL SCHEME



SITE CONCEPTS







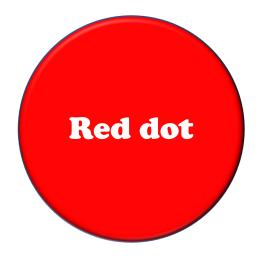


NEXT STEPS / SCHEDULE

- Complete schematic design
 - Considering public input (2 meetings)
- Issue RFP to BSW for construction document preparation April 2022
- Start design development (3 months)
- RFQ process for CMAR April 2022
- CMAR Selection May 2022
- Complete Design Development phase July 2022
 - Public Meeting #3 June 2022
- Complete Design Oct. 2022
- Start Construction Jan./Feb. 2023
- Construction Complete / Pool Open May 2024



DOT EXERCISE



Preferred site scheme



Preferred style

Thank you

