

FOREST PARK POOL REPLACEMENT

JUNE 15, 2022 PUBLIC MEETING



2022 BOND PROGRAM

- Total Bond Program \$560,000,000
- Park & Recreation Proposition \$123,955,500
- Aquatics Facilities (2) \$19,200,000
- Stop Six HUB \$8,200,000
- Forest Park Pool Demolition and Replacement \$11,000,000
- Additional \$900,000 in Tax Notes allocated in April 2021



2022 BOND PROGRAM — AQUATIC FACILITIES

- Stop Six HUB Design and construction of an outdoor aquatics facilities and associated amenities, including, but not limited to eight (8) swim lanes, interactive play area with tube slide, and supporting infrastructure adjacent to Stop Six Hub Community Center
- Forest Park Pool Demolition of existing facilities and design and construction of outdoor aquatics facilities and associated amenities, including, but not limited to, eight (8) fifty (50) meter length swim lanes, active water play elements, interactive play area with tube slide, changing rooms and associated infrastructure.

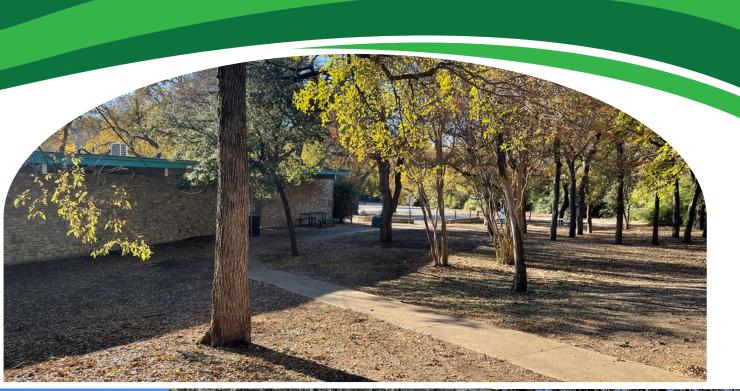


PROCESS:

- July 2021 project initiation; initial proposed bond funding \$7.5 M (\$500k for demolition)
- September 2021 Public Input Meeting
- October 2021 Opinion's of Probable Cost (OPC)
 - 3 scenarios ENFAC, 50M blend and 50 M competition blend
 - Private partnership pursued
 - Solicitation for design teams; selection of design team
- 2022 Bond Program Funding revised based on OPC (\$11 M)
- Jan. 2022 Brinkley Sargent Wiginton contract executed
- March 10, 2022 1st design public meeting
- June 15, 2022 2nd design public meeting

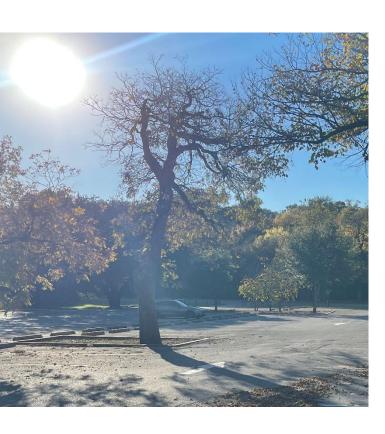


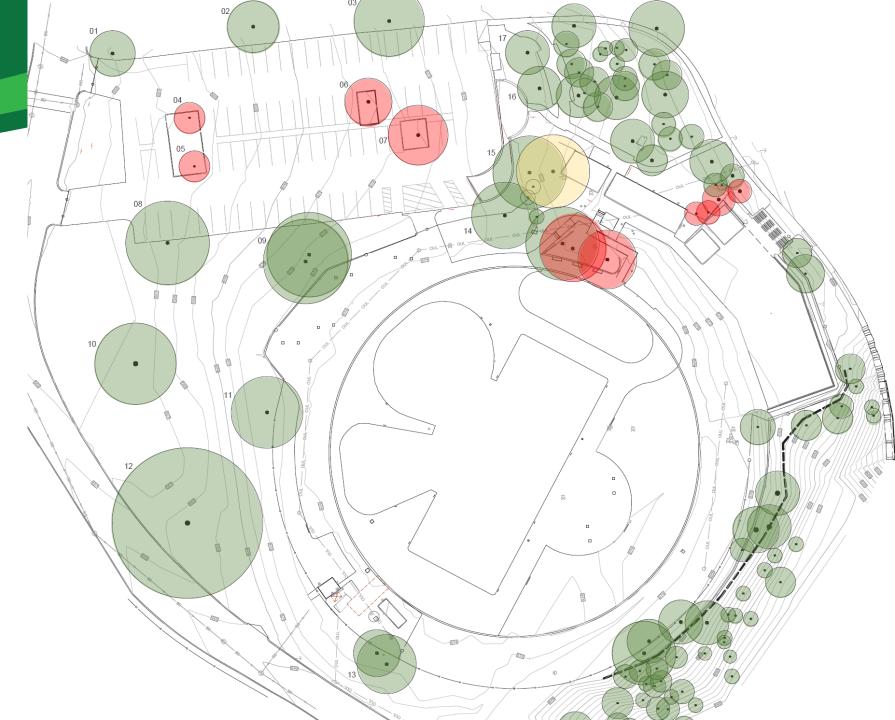








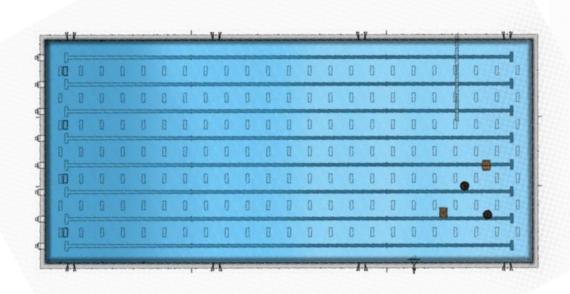


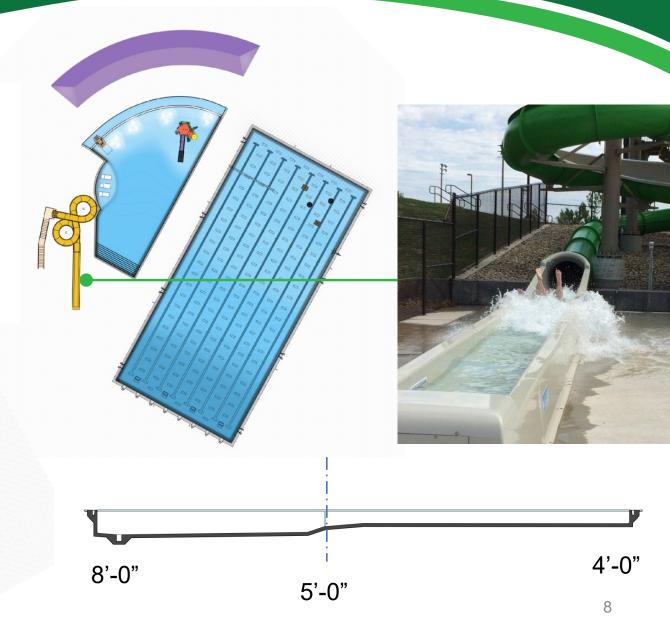


TREE SURVEY



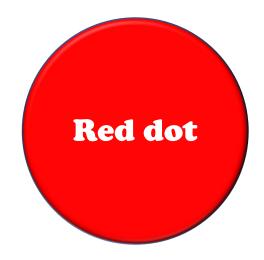
- (8) 50-meter lanes
- (23) 25-yard lanes
- Starting blocks at deep end







WHAT WE HEARD

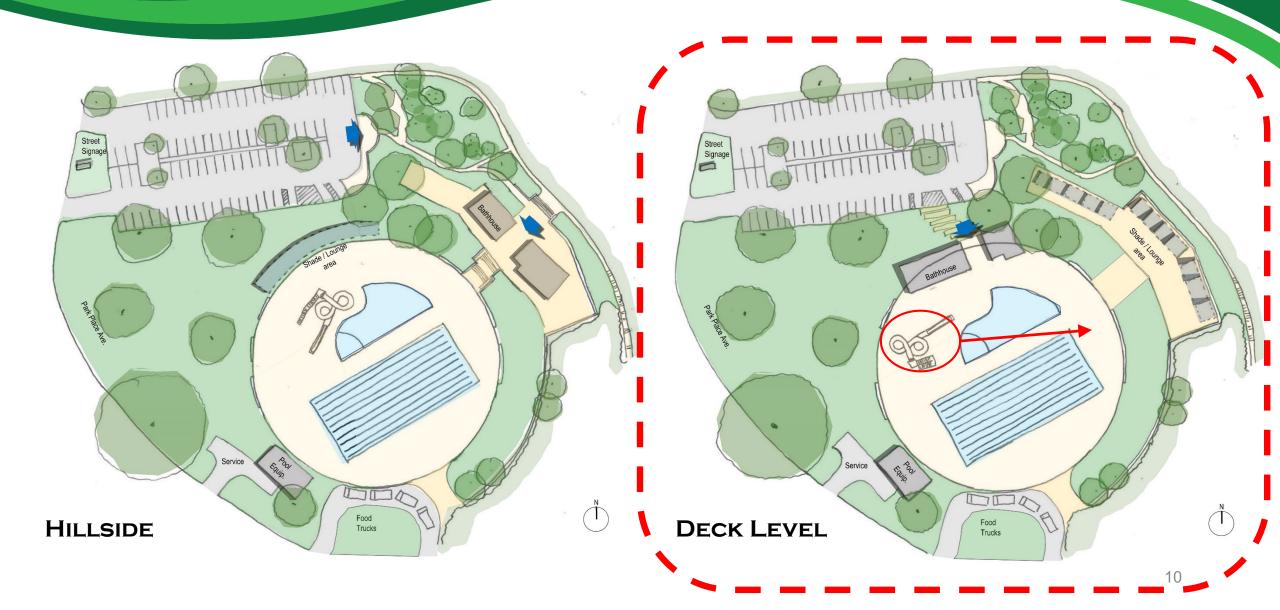


Preferred site scheme



Preferred style



















MID CENTURY MODERN









DESIGN PROGRESS





DESIGN PROGRESS

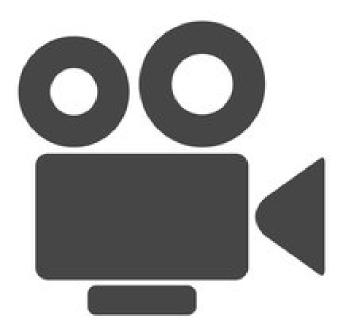




DESIGN PROGRESS









NEXT STEPS

- Complete schematic design
 - Considering public input (2 meetings)
- Issue RFP to BSW for construction document preparation April 2022
- Start design development (3 months)
- RFQ process for CMAR April 2022
- CMAR Selection May 2022
- Complete Design Development phase July 2022
 - Public Meeting #3 June 2022
- Complete Design Oct. 2022
- Start Construction Jan./Feb. 2023
- Construction Complete / Pool Open May 2024



Questions?



Thank you

