

To the Mayor and Members of the City Council

August 20, 2020

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SUBJECT: OPENING DATES FOR NEW FACILITIES

The purpose of this budget response is to provide the Mayor and City Council with information on the anticipated completion of several new facility projects in Fiscal Years 2021 and 2022. Staff anticipates the completion of the following facilities:

Project Funding	Project Name	Anticipated Completion	Budgeted Total Cost	Update
2018 Bond	North Animal Care and Control	April 2021	\$13,500,000	Construction is 21% Complete
2018 Bond	Rockwood Clubhouse Replacement	May 2021	\$7,710,000	Construction is 28% Complete
2018 Bond	PARD Maintenance Facility Replacement	May 2021	\$11,100,000	Construction is 32% Complete
2014 Bond	Reby Cary Library	October 2021	\$5,797,725	Construction is 13% Complete
2018 Bond	Fire Station 26 Replacement	March 2022	\$5,341,000	Design is 90% Complete
2018 Bond	Police South Patrol Division	May 2022	\$17,720,000	Design is 70% Complete
2018 Bond	Fire Station 45	May 2022	\$6,400,000	Design is 100% Complete
2018 Bond	Diamond Hill Community Center Replacement	August 2022	\$9,900,000	Design is 70% Complete
CCPD	Police Evidence and Arson Evidence Storage	September 2022	\$3,750,000	Design is 90% Complete
2018 Bond	Far Southwest Library	November 2022	\$9,675,000	Team Selected, Negotiating Contract Value
2018 Bond	Northwest Community Center	November 2022	\$10,000,000	Design is 25% Complete, Site Access Issues
2014 Bond	Fire Station 43	December 2022	\$6,747,345	Design is 90% Complete, Site Utility Issues
CCPD	SWAT Vehicle Storage	On Hold	\$1,300,000	Design is 25% Complete

Should you have any questions about this information, please contact Steve Cooke, Property Management Director, at 817-392-5134.

David Cooke
City Manager