Tarrant County 2021 Transportation Bond Program And City 2022 Bond Projects

Transportation and Public Works March 23, 2021



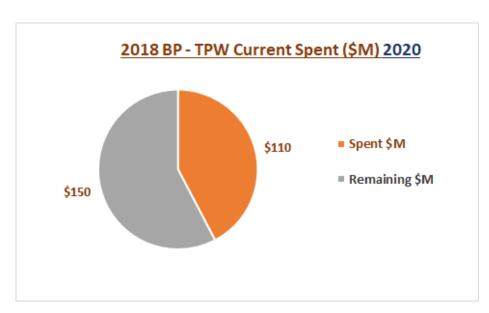
Agenda

- 2018 Bond Program Progress
- Tarrant County 2021 Transportation Bond Program
- Arterials
 - 2022 Bond Program Arterials & 2021 Tarrant County Bond Recommendations
- Mobility
 - 2022 Bond Program Intersections & 2021 Tarrant County Bond Recommendations
 - 2022 Bond Program Traffic Signals & 2021 Tarrant County Bond Recommendations
- City of Euless Partnership Pipeline Road
- Path Forward

MAP HANDOUT

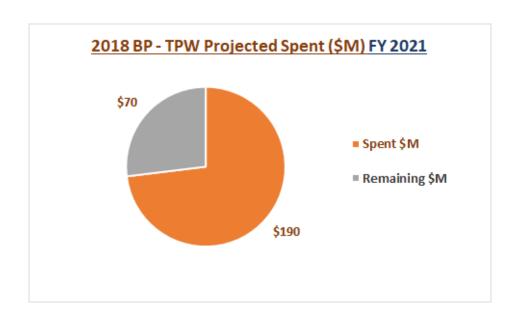
https://www.fortworthtexas.gov/projects/cfw-tarrant-county-bond

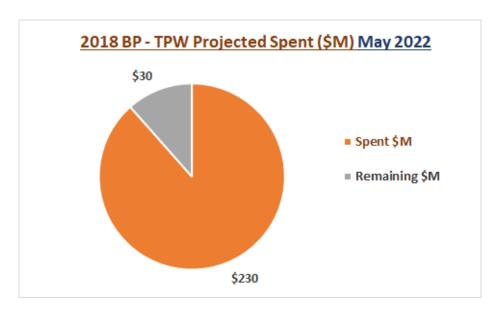
2018 Bond Program Current & Projected Spend (\$M)



Projections by May 2022	Projected Expenditure	Range
Spent	\$230M	\$225M - \$235M
Remaining Budget	\$30M	\$25M - \$35M

Project Name	May 2022 Project Phase
Avondale Haslet (Willow Springs Rd to Eastern City Limits)	Design
Cromwell Marine Creek (Boat Club Rd - Marine Creek)	Bid & Award
University Dr. (Rosedale to Trinity River)	Bid & Award
Golden Triangle (Intersection at Harmon Rd)	Bid & Award
North Crowley Road & North Crowley Cleburne Road	Bid & Award
NW Loop 820 & Marine Creek Pkwy	Bid & Award
East 4th-East 1st Street Striping & Bicycle Trail Improvements(TXDOT)	Bid & Award
Jennings Henderson - Main St. Bridge	Bid & Award





Rand Summary	2022 Total Project	2022 Bond	Tarrant County	Impact Fees and Other
Bond Summary	Cost	Funding	Bond	Funds
Street Construction/Reconstruction/Rehabilitation Projects (subtotal)	\$396,700,000	\$190,620,000	\$155,150,000	\$50,930,000
Arterials	\$314,300,000	\$110,120,000	\$155,150,000	\$49,030,000
Established Corridor	\$15,000,000	\$15,000,000		
Neighborhood Streets	\$67,400,000	\$65,500,000		\$1,900,000
Mobility Improvements (subtotal)	\$166,700,000	\$113,800,000	\$50,900,000	\$2,000,000
Bridge Rehabilitation	\$10,000,000	\$10,000,000		
Street Lights	\$12,000,000	\$12,000,000		
Intersections	\$32,800,000	\$14,400,000	\$16,400,000	\$2,000,000
Traffic Signals	\$19,500,000	\$15,000,000	\$4,500,000	
Neighborhood/School Safety	\$6,000,000	\$6,000,000		
Sidewalks	\$14,400,000	\$14,400,000		
Bicycle Facilities	\$6,000,000	\$6,000,000		
Railroad Safety Crossings	\$6,000,000	\$6,000,000		
Grade Separated Rail Road Crossings	\$60,000,000	\$30,000,000	\$30,000,000	
Total	\$563,400,000	\$304,420,000	\$206,050,000	\$52,930,000

Tarrant County 2021 Transportation Bond Program

- Call for Project (up to \$200M)
 - Local match at least 50% of total project cost
 - Arterials, Intersection Improvements, and Traffic Signal Improvements
- Discretionary Projects (up to \$75M)
 - \$15M for each Commissioner Court Member
 - For Transportation related projects
- Countywide Initiatives and Partnerships (up to \$125M)
 - For strategic project identified by the Commissioners Court
 - Multi-jurisdictional benefits and enhancing financial leveraging opportunities

Arterial Projects

2022 Bond Program Arterial Project Recommendations

PRIORITIZATION CRITERIA

CONGESTION

CAPITAL REPLACEMENT

CRASH

INFRASTRUCTURE

EQUITY

PUBLIC HEALTH AND SAFETY

PROJECT COLLABORATION

ECONOMIC DEVELOPMENT

2022 Bond Program Arterials/2021 Tarrant County Bond Recommended Partnership Projects

Project Number	Project	Limits	Council District	County Precinct	Estimated Total Project Cost	Amount Eligible for County 50% Bond Match	Proposed Bond Funding (1)
1	Trinity Boulevard - Phase 2	Salado Trail to Thames Trail	5	1	\$11,200,000	\$5,600,000	\$5,075,000
2	Cromwell Marine Creek Blvd	Boat Club to Marine Creek Pkwy	2	4	\$31,000,000.	\$14,500,000	\$4,140,000
3	Avondale Haslet Rd	Willow Creek Drive to east Fort Worth city limit (John Day Rd)	7	3	\$44,900,000	\$21,450,000	\$10,870,000
4	Bonds Ranch Rd and Wagley Robertson Rd	US Hwy 287 SB SR to Wagley Robertson Rd	7	3,4	\$20,800,000	\$10,400,000	\$8,400,000
5	W J Boaz Rd West Half	Boat Club Rd (FM 1220) to Elkins School Rd	2,7	4	\$20,800,000	\$10,400,000	\$8,500,000
6	Park Vista Blvd	Keller Haslet Rd - 415' N Timberland	7	3	\$4,800,000	\$2,400,000	\$200,000
7	Ray White Rd South	Mirage Drive - Wall Price Keller	4	3	\$9,600,000	\$4,800,000	\$3,800,000

^{(1) 2018} Bond, Future Improvement Agreement and Transportation Impact Fee funding available for balance of project cost

2022 Bond Program Arterials/2021 Tarrant County Bond Recommended Partnership Projects (Continued)

Project Number	Project	Limits	Council District	County Precinct	Estimated Total Project Cost	Amount Eligible for County 50% Bond Match	Proposed Bond Funding (1)
8	Keller Hicks Rd	Lauren Way - Park Vista Blvd	7	3	\$9,600,000	\$4,800,000	\$3,600,000
9	Ray White Rd North	Wall Price Keller Rd to bridge north of Camrose St	4	3	\$13,000,000	\$6,500,000	\$5,100,000
10	Meacham Blvd Phase 2	FM156 to IH-35W	2	4	\$34,300,000	\$17,150,000	\$15,150,000
11	Heritage Trace Pkwy 1	Wagley Robertson Rd to Saginaw Boulevard	7	3	\$51,200,000	\$25,600,000	\$22,400,000
12	Intermodal Pkwy	FM156 to Old Blue Mound Rd	7	3	\$12,000,000	\$6,000,000	\$900,000
13	Everman Parkway (grade separated crossing)	Rosedale Springs Ln to Cameron Hills Pt	8	1	\$51,100,000	\$25,550,000	\$21,985,000
		TOTAL			\$314,300,000	\$155,150,000	\$110,120,000

^{(1) 2018} Bond, Future Improvement Agreement and Transportation Impact Fee funding available for balance of project cost

Proposed 2022 Bond Program Arterials – Project Purpose and Estimated Construction Start Date

Project Number	Project	Project Description	Project Objective	Earliest Construction Start
1	Trinity Boulevard - Phase 2 (Salado Trail to Thames Trail)	Design and construction of 0.51 mile of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.	Congestion mitigation, safety enhancement improve connectivity and economic development	2022 Fall
2	Cromwell Marine Creek Blvd (Boat Club to Marine Creek Pkwy)	Construction of 2.18 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths	Congestion mitigation, safety enhancement, im prove connectivity and economic development	2022 Fall
3	Avondale Haslet Rd (Willow Creek Drive to east Fort Worth city limit at John Day Rd))	Construction of 2.43 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths	Congestion mitigation and system connectivity.	2023 Fall
4	Bonds Ranch Rd and Wagley Robertson Rd (US Hwy 287 SB SR to Wagley Robertson Rd)	Design and construction of 1.03 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths	Congestion mitigation and system connectivity	2025 Spring
5	W J Boaz Rd West Half (Boat Club Rd (FM 1220) to Elkins School Rd)	Design and construction of 1.03 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths	Congestion mitigation, safety enhan cement and improve connectivity	2025 Spring
6	Park Vista Blvd (Keller Haslet Rd - 415' N Timberland)	Design and construction of 0.47 miles of 2 additional lanes of traffic to complete the ultimate 4-lane divided thoroughfare designated by the MTP, with curb and gutter, drainage, streetlights, and shared paths	Congestion mitigation, safety enhan cement and improve connectivity	2023 Summer

Proposed 2022 Bond Program Arterials – Project Purpose and Estimated Construction Start Date (Continued)

Project Number	Project	Project Description	Project Objective	Earliest Construction Start
7	Ray White Rd South (Mirage Drive - Wall Price Keller)	Design and construction of 0.23 miles of a 5-lane undivided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.	Congestion mitigation	2023 Summer
8	Keller Hicks Rd (Lauren Way - Park Vista Blvd)	Design and construction of 0.64 miles of a 3-lane undivided thoroughfare with curb and gutter, drainage, streetlights, and shared paths	Congestion mitigation, improve connectivity and economic development	2024 Fall
9	Ray White Rd North (Wall Price Keller Rd to bridge north of Camrose St)	Design and construction of 0.75 miles of a 5-lane undivided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.	Congestion mitigation and impro ve connectivity	2025 Spring
10	Meacham Blvd Phase 2 (FM156 to IH-35W)	Design and construction of 1.72 miles of a 5-lane undivided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.	Congestion mitigation, safety enhancement and economic development	2025 Spring
11	Heritage Trace Pkwy 1 (Wagley Robertson Rd to Saginaw Boulevard)	Design and construction of 1.20 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths	Improve connectivity and economic development	2024 Fall
12	Intermodal Pkwy (FM 156 to Old Blue Mound Rd)	Design and construction of 0.7 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, street lights, and shared paths	Congestion mitigation, improve connectivity, and economic development	2024 Summer
13	Everman Parkway ((Rosedale Springs Ln to Cameron Hills Pt)	Design and construction of 0.6 miles of a 4-lane divided thoroughfare with curb and gutter, 2 bridges, drainage, streetlights, and shared paths.	Improve connectivity and economic development	2024 Fall 11

Trinity Boulevard - Phase 2 (Salado Trail to Thames Trail)

CD- 5 Precinct No. 1, Brooks Arterial Project - 1

- Description and Purpose:
 - Design and construction of 0.51 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.
- Estimated cost: \$11,200,000
- Project Objective: Congestion mitigation, increase mobility, safety enhancements and improve connectivity
- Estimated construction start date: Fall 2022
- Proposed Funding:

2022 Bond	\$5,075,000.00
County	\$5,600,000.00
FIA	\$525,000.00



Cromwell Marine Creek Blvd- Boat Club to Marine Creek Pkwy

CD- 2 Precinct No. 4, Johnson Arterial Project - 2

- Description and Purpose:
 - Construction of 2.18 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths
- Estimated cost: \$31,000,000
- Project Objective: Congestion mitigation, improve mobility, safety enhancements and improve connectivity
- Estimated construction start date: Fall 2022
- Proposed Funding:

2018 Bond + Impact Fees	\$12,360,000.00 (Appropriated)
2022 Bond	\$4,140,000.00
County	\$14,500,000.00

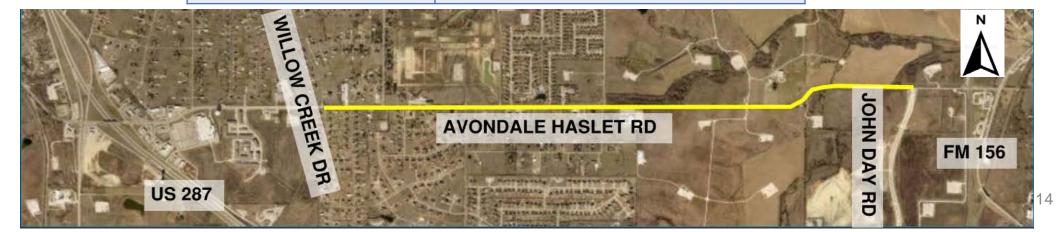


Avondale Haslet Rd- Willow Creek Drive to east Fort Worth city limit (John Day Rd)

CD- 7 Precinct No. 3, Fickes Arterial Project - 3

- Description and Purpose:
 - Design and construction of 2.43 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.
- Estimated cost: \$44,900,000
- Project Objective: Congestion mitigation, improve mobility and system connectivity
- Estimated construction start date: Fall 2023
- Proposed Funding:

2018 Bond	\$12,580,000.00 (Appropriated)
2022 Bond	\$10,870,000.00
County	\$21,450,000.00



Bonds Ranch Rd and Wagley Robertson Rd- US Hwy 287 SB SR to

Wagley Robertson Rd

- Description and Purpose:
 - Design and construction of 1.03 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths
- Estimated cost: \$20,800,000
- Project Objective: Congestion mitigation and safety enhancements
- Estimated construction start date: 2025 Spring
- Proposed Funding:

2022 Bond	\$8,400,000	Impact Fee	\$1,700,000
County	\$10,400,000	FIA	\$300,000



W J Boaz Rd West Half- Boat Club Rd (FM 1220) to Elkins School Rd

CD- 2, 7 Precinct No. 4, Johnson Arterial Project - 5

- Description and purpose:
 - Design and construction of 1.03 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths
- Estimated cost: \$20,800,000
- Project Objective: Congestion mitigation, safety enhancements and system connectivity
- Estimated construction start date: 2025 Spring
- Proposed Funding:

2022 Bond	\$8,500,000	Impact Fee	\$1,600,000
County	\$10,400,000	FIA	\$300,000



Park Vista Blvd - Keller Haslet Rd - 415' N Timberland

CD- 7 Precinct No. 3, Fickes Arterial Project - 6

- Description and purpose:
 - Design and construction of 0.47 miles of 2 additional lanes of traffic to complete the ultimate 4-lane divided thoroughfare designated by the MTP, with curb and gutter, drainage, streetlights, and shared paths
- Estimated cost: \$4,800,000
- Project Objective: Congestion mitigation and system connectivity
- Estimated construction start date: 2023 Summer
- Proposed Funding:

2022 Bond	\$200,000	Impact Fee	\$2,000,000
County	\$2,400,000	FIA	\$200,000

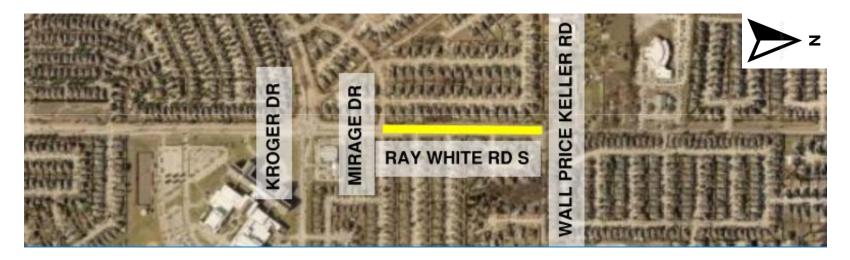


Ray White Rd South - Mirage Drive - Wall Price Keller

CD- 4 Precinct No. 3, Fickes Arterial Project - 7

- Description and purpose:
 - Design and construction of 0.23 miles of a 5-lane undivided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.
- Estimated cost: \$9,600,000
- Project Objective: Congestion mitigation, safety enhancements
- Estimated construction start date: 2023 Summer
- Funding:

2022 Bond	\$3,800,000	Impact Fee	\$800,000
County	\$4,800,000	FIA	\$200,000



Ray White Rd North - Wall Price Keller Rd to bridge north of Camrose St

CD- 4 Precinct No. 3, Fickes Arterial Project - 9

- Description and purpose:
 - Design and construction of 0.75 miles of a 5-lane undivided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.
- Estimated cost: \$13,000,000
- Project Objective: Congestion mitigation and system connectivity
- Estimated construction start date: 2025 Spring
- Proposed Funding:

2022 Bond	\$5,100,000	Impact Fee	\$1,100,000
County	\$6,500,000	FIA	\$300,000



Keller Hicks Rd- Lauren Way - Park Vista Blvd

CD- 7 Precinct No. 3, Fickes Arterial Project - 8

- Description and purpose:
 - Design and construction of 0.64 miles of a 3-lane undivided thoroughfare with curb and gutter, drainage, streetlights, and shared paths
- Estimated cost: \$9,600,000
- Project Objective: Congestion mitigation and system connectivity
- Estimated construction start date: 2024 Fall
- Proposed Funding:

2022 Bond	\$3,600,000	Impact Fee	\$1,000,000
County	\$4,800,000	FIA	\$200,000



Meacham Blvd Phase 2- FM156 to IH-35W

CD- 2 Precinct No. 4, Johnson Arterial Project - 10

- Description and purpose:
 - Design and construction of 1.72 miles of a 5-lane undivided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.
- Estimated cost: \$34,300,000
- Project objective: Congestion mitigation and safety enhancements.
- Estimated construction start date: 2025 Spring
- Proposed Funding:

2022 Bond	\$15,150,000.00
County	\$17,150,000.00
FIA	\$2,000,000



Heritage Trace Pkwy 1- Wagley Robertson Rd to Saginaw Blvd

CD- 7 Precinct No. 3, Fickes Arterial Project - 11

- Description and Purpose:
 - Design and construction of a 1.2 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.
- Estimated cost: \$51,200,000
- Project objective: System connectivity and economic development
- Estimated construction start date: 2024 Fall
- Proposed Funding:

2022 Bond	\$22,400,000.00
County	\$25,600,000.00
FIA	\$3,200,000.00



Intermodal Parkway - FM 156 to Old Blue Mound Rd

CD- 7 Precinct No. 3, Fickes Arterial Project - 12

- Description and Purpose:
 - Design and construction of a 0.7 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights and shared use paths.
- Estimated cost: \$12,000,000
- Project objective: Congestion mitigation, improve connectivity and economic development
- Estimated construction start date: 2024 Summer
- Proposed Funding:

2022 Bond	\$900,000.00
County	\$6,000,000.00
Impact Fee	\$5,100,000.00



Everman Parkway (grade separated crossing)- Rosedale Springs Ln to Cameron Hills Pt

CD- 8 Precinct No. 1, Brooks Grade Separated RR - 13

- Description and purpose:
 - Design and construction of 0.6 miles of a 4-lane divided thoroughfare with curb and gutter, drainage, streetlights, and shared paths.
- Estimated cost: \$51,100,000
- Project objective: System connectivity and economic development
- Estimated construction start date: 2024 Fall
- Proposed Funding:

2022 Bond	\$21,985,000.00	FIA	2,565,000.00
County	\$25,550,000.00	Impact Fees	1,000,000.00



Intersection Projects

	2022 Bond Program Intersection Improvement List - City of Fort Worth					
Project Number	Project	CD		imated Total ject Cost	Propos Fundir	
1	Jacksboro Hwy @ W Northside Dr/N University Dr (TxDOT)	2	\$	1,600,000	\$	800,000
2	McCart Ave @ Westcreek Dr	6	\$	2,600,000	\$	1,300,000
3	Camp Bowie Blvd @ Bryant Irvin Rd (TxDOT)	3	\$	3,000,000	\$	1,500,000
4	Camp Bowie Blvd @ Horne St (TxDOT)	3	\$	2,700,000	\$	1,350,000
5	N Tarrant Pkwy @ N Beach St	4	\$	4,500,000	\$	2,250,000
6	Altamesa Blvd @ Woodway Dr	6	\$	3,000,000	\$	1,500,000
7	Forest Hill Dr @ Royal Crest	8	\$	2,700,000	\$	1,350,000
8	E Berry St @ S Riverside Dr (TxDOT)	8	\$	2,900,000	\$	1,450,000
9	Trinity Blvd @ Euless South Main St	5	\$	2,000,000	\$	1,000,000
10	S Hulen St @ W Risinger Rd	6	\$	2,700,000	\$	1,350,000
11	Bryant Irvin Rd @ Oakmont Blvd	6	\$	1,600,000	\$	800,000
12	Main St- Downtown Signal Corridor (seven signals)	9	\$	3,500,000	\$	1,750,000
	Total		\$	32,800,000	\$	16,400,000

Jacksboro Highway & W. Northside Drive/N. University Drive

CD- 2 Precinct No. 4, Johnson Project Number - 1

- Description and Purpose:
 - Utilizing the existing concrete median, construct an additional SB left turn lane along Northside Drive. Project to include necessary updates to signing, striping, utility adjustments and reconstruction of pedestrian curb ramps for ADA compliance.
- Estimated cost: \$ 1,600,000
- Project Objective: Congestion mitigation and safety enhancements
- Estimated construction start date: 2026
- Proposed Funding:

2022 Bond	\$800,000.00
County	\$800,000.00



McCart Avenue & Westcreek Drive

CD- 6 Precinct No. 1, Brooks Project Number - 2

- Description and Purpose:
 - Construct additional left turn lanes in the EB and WB directions by narrowing the existing median. Mill and overlay due to poor pavement condition. Project to include necessary updates to signing, striping, utility adjustments and reconstruction of pedestrian curb ramps for ADA compliance.
- Estimated cost: \$ 2,600,000
- Project Objective: Congestion mitigation and safety enhancements
- Estimated construction start date: 2024
- Proposed Funding:

2022 Bond	\$1,300,000.00
County	\$1,300,000.00

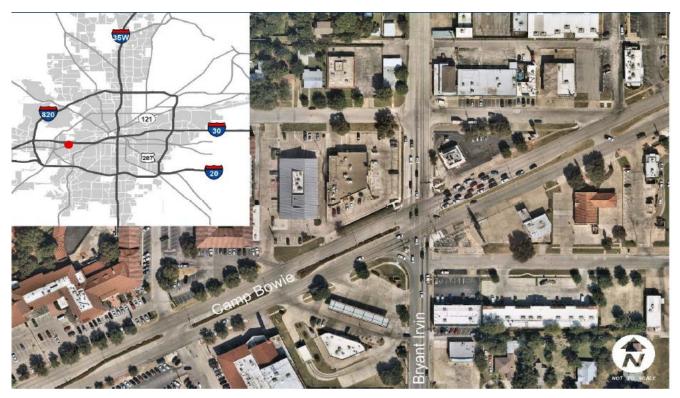


Camp Bowie Boulevard & Bryant Irvin Road

CD- 3 Precinct No. 1, Brooks Project Number - 3

- Description and Project Purpose:
 - Construct new left turn lanes for the NB and SB approaches, as well as an additional WB left turn lane utilizing the existing concrete median. Widen to the west for the additional turn lanes and adjust the EB right turn lane. Project to include necessary updates to signing, striping, utility adjustments and reconstruction of pedestrian curb ramps for ADA compliance.
- Estimated cost: \$3,000,000
- Project Objective: Congestion mitigation
- Estimated construction start date: 2026
- Funding Breakdown:

2022 Bond	\$1,500,000.00
County	\$1,500,000.00



Camp Bowie Boulevard & Horne Street

CD- 3 Precinct No. 4, Johnson Project Number - 4

- Description and Purpose:
 - Construct a 100' narrow raised median along Horne Street from Camp Bowie to the north, converting the narrowed Locke and Camp Bowie Service approaches into right-in, right-out only. Remove the 400' of the Rosedale leg from Horne to the east, and reconstruct a new outside lane for Camp Bowie that can only access Rosedale St or Locke Ave.
- Estimated cost: \$ 2,700,000.00
- Project Objective: Congestion mitigation and safety enhancements
- Estimated construction start date: 2026
- Proposed Funding:

2022 Bond	\$1,350,000.00
County	\$1,350,000.00

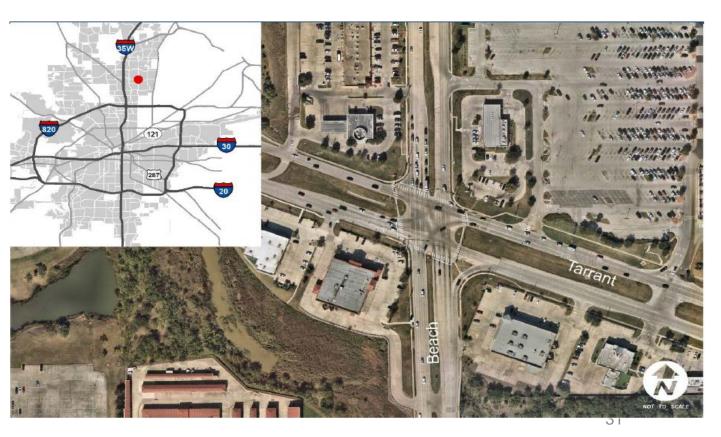


N. Tarrant Parkway & N. Beach Street

CD- 4
Precinct No. 3, Fickes
Project Number - 5

- Description and Purpose:
 - Construct an additional left turn lane for the WB approach and the EB approach. Add a NB left turn lane and relocate the SB left turn lane to the east. Add right turn lanes for the SB and WB approaches. Add 60° channelized right turn islands for all four corners. Project to include necessary updates to signals, signing, striping, utility adjustments and reconstruction of pedestrian curb ramps for ADA compliance.
- Estimated cost: \$4,500,000.00
- Project Objective: Congestion mitigation, improve mobility and safety enhancements
- Estimated construction start date: 2024
- Proposed Funding:

2022 Bond	\$2,250,000.00
County	\$2,250,000.00



Altamesa Boulevard & Woodway Drive

CD- 6 Precinct No. 1, Brooks Project Number - 6

- Description and Purpose:
 - Construct an additional SB left turn lane on Woodway using the existing median. Realign the NB and SB lefts and construct median openings for each as they cross Altamesa Blvd. Project to include necessary updates to signals, signing, striping, utility adjustments and reconstruction of pedestrian curb ramps for ADA compliance.
- Estimated cost: \$3,000,000.00
- Project Objective: Congestion mitigation and safety enhancements
- Estimated construction start date: 2024
- Proposed Funding:

2022 Bond	\$1,500,000.00
County	\$1,500,000.00



Forest Hill Drive & Royal Crest Drive

CD- 8 Precinct No. 1, Brooks Project Number - 7

- Description and Purpose:
 - Reconstruct the existing intersection and the north & south legs to create dedicated NB and SB left turn lanes. Project to include necessary updates to signing, striping, utility adjustments and reconstruction of pedestrian curb ramps for ADA compliance.
- Estimated cost: \$ 2,700,000.00
- Project Objective: Congestion mitigation and safety enhancements
- Estimated construction start date: 2025
- Proposed Funding:

2022 Bond	\$1,350,000.00
County	\$1,350,000.00



E. Berry Street & S. Riverside Drive

CD- 8 Precinct No. 1, Brooks Project Number - 8

- Description and Purpose:
 - Construct new 60° channelized right turn islands for the existing EB, WB and SB right turn lanes. Mill and overlay due to poor pavement condition. Project to include necessary updates to signals, signing, striping, utility adjustments and reconstruction of pedestrian curb ramps for ADA compliance.
- Estimated cost: \$ 2,900,000.00
- Project Objective: Congestion mitigation and safety enhancements
- Estimated construction start date: 2026
- Proposed Funding:

2022 Bond	\$1,450,000.00
County	\$1,450,000.00

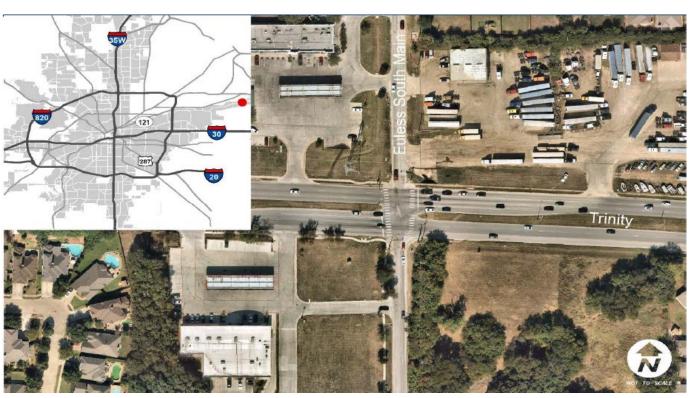


Trinity Boulevard & Euless South Main Street

CD- 5 Precinct No. 1, Brooks Project Number - 9

- Description and Purpose:
 - Construct new NB and SB left turn lanes by widening to the to the west. Relocate the EB and WB left turn lanes, creating zero offset, using the existing grass median. Drainage improvements will be required to address the current ponding issues. Project to include necessary updates to signing, striping, utility adjustments and reconstruction of pedestrian curb ramps for ADA compliance.
- Estimated cost: \$ 2,000,000.00
- Project Objective: Congestion mitigation
- Estimated construction start date: 2027
- Proposed Funding:

2022 Bond	\$1,000,000.00
County	\$1,000,000.00

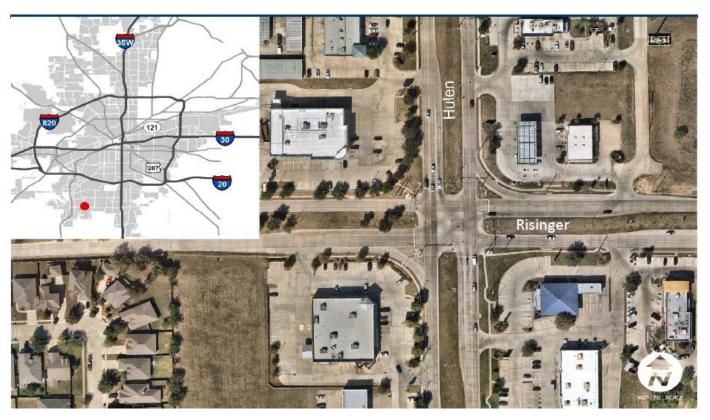


S. Hulen Street & W. Risinger Road

CD- 6 Precinct No. 1, Brooks Project Number - 10

- Description and Purpose:
 - Relocate the NB, EB, SB, WB left turn lanes, creating zero offset, utilizing the existing grass medians. Construct a dedicated NB right lane and channelized island. Project to include necessary updates to signals, signing, striping, utility adjustments and reconstruction of pedestrian curb ramps for ADA compliance.
- Estimated cost: \$ 2,700,000.00
- Project Objective: Congestion mitigation
- Estimated construction start date: 2025
- Proposed Funding:

2022 Bond	\$1,350,000.00
County	\$1,350,000.00

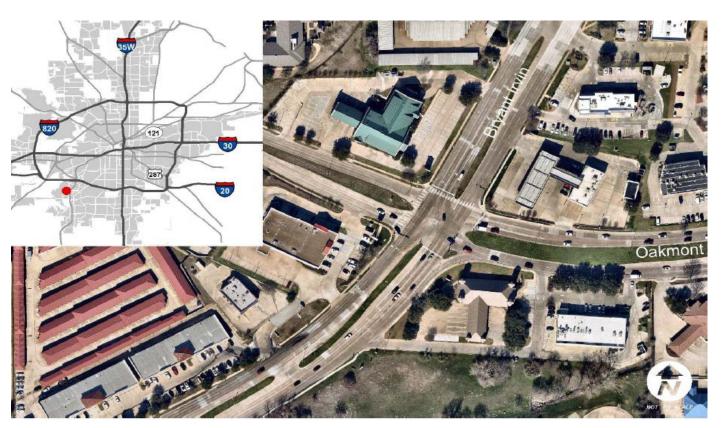


Bryant Irvin Road & Oakmont Boulevard

CD- 3,6 Precinct No. 1, Brooks Project Number - 11

- Description and Purpose:
 - Construct an additional WB left turn lane on Oakmont and NB left turn lane on Bryant Irvin using the existing grass medians. Project to include necessary updates to signing, striping, utility adjustments and reconstruction of pedestrian curb ramps for ADA compliance.
- Estimated cost: \$ 1,600,000.00
- Project Objective: Congestion mitigation
- Estimated construction start date: 2025
- Proposed Funding:

2022 Bond	\$800,000.00
County	\$800,000.00



Main St Traffic Signal Upgrades

CD- 9 Precinct No. 4, Johnson Project Number - 12

Description and Purpose:

- The scope is to upgrade the signalized intersections by installing powder-coated black poles, arms, pedestrian traffic signals, PTZ cameras, pavement markings and signage, curb extensions, ADA ramps on Main St from 1st to 9th Street,

except Main St at 3rd St and Main St at 4th St.

- Estimated cost: \$ 3,500,000.00
- Project Objective: Upgrade and safety enhancements, improve pedestrian safety and accessibility
- Estimated construction start date: Fall 2023
- Proposed Funding:

2022 Bond	\$1,750,000.00
County	\$1,750,000.00



Traffic Signal Projects

2022 Bond Program – Traffic Signals Project Recommendations

Project Number	Project	CD	Estimated Project Total Cost	Proposed Bond Funding
1	Brentwood Stair Rd & Cooks Ln	5	\$600,000	\$300,000
2	Ephriam Ave & 24th St	2	\$600,000	\$300,000
3	John T White & Cooks Ln	5	\$600,000	\$300,000
4	Trinity Blvd and Reggis Ct	5	\$600,000	\$300,000
5	John T White & Sandy Ln	5	\$600,000	\$300,000
6	N. Beach Street @ Ray White Rd	5	\$600,000	\$300,000
7	Bailey Boswell Rd & Twin Mill Blvd	7	\$600,000	\$300,000
8	Alta Vista Rd & Bray Birch Dr	7	\$600,000	\$300,000
9	Western Center Blvd & Sandshell Rd	4	\$600,000	\$300,000
10	Basswood Blvd & Old Santa Fe Trail	2	\$600,000	\$300,000
11	Race St & Shelby Rd/Everman Pkwy	8	\$600,000	\$300,000
12	Wichita St and Martin St	8	\$600,000	\$300,000
13	Summer Creek Rd and W Risinger Rd	6	\$600,000	\$300,000
14	Granbury Rd and Welch Ave	6	\$600,000	\$300,000
15	Forest Park Blvd and W 10th St	9	\$600,000	\$300,000
		Total	\$ 9,000,000	\$ 4,500,000

Special Project – Partnership with City of Euless

Pipeline Road - Highland Drive to Industrial Blvd

Description and Project Purpose:

Proposed partnership with the City of Euless and Tarrant County to reconstruct the existing asphalt roadway with bar ditches into a concrete roadway with curb and gutter, new storm drain system and sidewalk on one side to match the City of Euless typical section.

- Estimated cost: \$ 2,800,000
- Project Objective: Improve Road Condition, Safety enhancements and System Connectivity
- Estimated construction start date: 2022
- Proposed Funding:

CFW/2022 Bond	\$700,000
County	\$1,400,000
City of Euless	\$700,000



Path Forward

March-April: Coordinate with City Council, Community, COG, and Commissioners to finalize 2021 Tarrant County Bond List March 23rd & 27th: CFW & Tarrant County Bond Community Meetings April 6th: M&C for City Council Resolution of support and certifying local funding commitment

April 16th: Tarrant County Project Applications Due

Summer & Fall 2021: Proposed CFW Bond Community Meetings

May-August 2021: Tarrant County Project Evaluation

August 16th: Tarrant County Commissioners Court Approval

November 2nd: Tarrant County Bond Election

May 2022: Proposed CFW Bond Election



Questions and Comments

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Program Updates: https://www.fortworthtexas.gov/projects/cfw-tarrant-county-bond

