

# City Hall Expenditures

**September 23, 2025**



# City Hall Budget

	BUDGET
Building Purchase	\$ 69,500,000
Original Scope	\$ 107,060,295
Additional Scope	\$ 50,000,000
<b>TOTAL BUDGET</b>	<b>\$ 226,560,295</b>

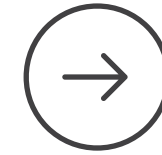




# City Hall Scope

Original Scope	Additional Scope
Building to accommodate 900 employees	Additional 700 employees increasing to 1,600 employees
Remodeled Floors - 5, 6, 7, 8, 9, 12, 14, 20	Addition of floor 15
"As-Is" Floors - Lobby, Mezzanine, Cafeteria, 10, 11, 16, 17	<ol style="list-style-type: none"> <li>1. Lobby additions - Additional offices, Council space, Media/Greenroom, Mailroom Updates, Public Seating, Self-Serve Kiosks, Signage</li> <li>2. Mezzanine - Connect to Chambers</li> <li>3. Floors 10, 11, 16 and 17 went from "As-Is" to Remodel</li> </ol>
One Story Council Chambers - with Council Chamber and Work Session	<ol style="list-style-type: none"> <li>1. Three Story Council Chambers - Federal Floodway driven changes to minimize encroachment</li> <li>2. Addition of 13,000 sf - Executive Session room, Green room, Catering kitchen, Security space; FWTV staff space and broadcast; elevator</li> </ol>
	Discovery of lighting control system issues throughout tower - replacement required
	Discovery of restroom, staircase and elevator issues to support mechanical infrastructure

# Floors Not in Additional Scope



## Floor 19 – City Attorney's Office

- Tenant – early termination of lease.
- Operational funds used to add six additional offices.
- Remainder of floor is “as-is”.



## Floor 18

- Tenant indicated their intent to renew the lease.
- This year the tenant decided not to renew, and the lease ended August 31, 2025.

# Recommendation

- \$2M of interest earnings were proposed for 18<sup>th</sup> floor renovation due to non-renewal of lease.
- Due to budget and scope questions for City Hall, this \$2M was put in the fund balance of the General Fund.
- Recommend appropriating these funds for one-time funding for City Hall improvements.