

**CITY COUNCIL WORKSESSION AGENDA
BUDGET WORK SESSION ON THE FY2024 BUDGET
FOR THE MEETING AT 10:00 AM, THURSDAY, AUGUST 10, 2023
CITY COUNCIL CONFERENCE ROOM, CITY HALL, ROOM 2020
200 TEXAS STREET, FORT WORTH, TEXAS**

1. Call to Order Mattie Parker, Mayor
2. Opening Comments David Cooke, City Manager
3. Recommended Tax Rate David Cooke, City Manager
 - a. Overview
 - b. Exemptions
 - c. Recommended Allocation
4. Police Staffing Robert Alldredge, Executive Assistant Police Chief
5. Budget Response Review
[BR 24-003](#) Police Staffing Plan
6. Wrap-up Discussion & Schedule Forward David Cooke, City Manager
7. Closing Comments Mattie Parker, Mayor


The City Council may convene in Executive Session in the City Council Conference Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

ADJOURNMENT

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.

CITY COUNCIL CONFERENCE ROOM, CITY HALL, ROOM 2020, is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Monday, August 07, 2023 at 9:46 a.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.


City Secretary for the City of Fort Worth, Texas