

**CITY COUNCIL WORKSESSION AGENDA
FOR THE MEETING AT 1:00 PM, TUESDAY, SEPTEMBER 9, 2025
CITY COUNCIL WORK SESSION ROOM
100 FORT WORTH TRAIL, FORT WORTH, TEXAS**

1. Report of the City Manager - Jesus "Jay" Chapa, City Manager

- a. Upcoming and Recent Events**
- b. Organizational Updates and Employee Recognition(s)**
- c. Informal Reports**

[25-0103](#) City Inspections of Boarding Homes, Short-Term Rentals, and Congregate Living Facilities - Brian Daugherty, Code Compliance Director

[25-0104](#) Cost of Fleet Maintenance - Marilyn Marvin, Property Management Director

[25-0105](#) Economic Development Quarter 3 FY2025 Update - Kevin Gunn, Economic Development Interim Director

[25-0106](#) Proposed 2026 Council Meeting Schedule - Katherine Cenicola, Assistant City Secretary

[25-0107](#) Proposed Council Initiated Zoning Changes for Certain Properties on Panther Island between North Commerce Street and the Future Ring Road to the East and between Northeast Fourth and Northeast Fifth Streets to "PI-CC-1" Panther Island-Canal C – Phase 1 in Council District 2 - Brandon Utterback, Development Services Planning Manager

[25-0108](#) Tarrant County 911 District FY26 Budget Approval - Sonny Saxton, Emergency Management and Communications Director

2. Questions Regarding Changes in Membership on Boards and Commissions for September 16, 2025 Council Meeting

3. Questions Regarding Significant Zoning Cases for September 16, 2025 Council Meeting

4. Questions Regarding City Council M&C Log for September 16, 2025 Council Meeting

5. City Council Requests for Future Agenda Items and/or Reports

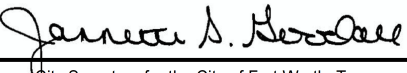
The City Council may convene in Executive Session in the City Council Executive Session Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

ADJOURNMENT

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.

CITY COUNCIL WORK SESSION ROOM is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 72 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 72 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Wednesday, September 03, 2025 at 5:35 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.


City Secretary for the City of Fort Worth, Texas

City of Fort Worth

Fiscal Year 2026 Budget and HB1522 Taxpayer Impact Statement

The following table compares the City of Fort Worth property tax bill for a median-valued homestead property for (1) the current fiscal year, (2) if the budget is adopted as proposed, and (3) if the adopted budget were based on the no-new-revenue tax rate:

		2024 Rate as Adopted	2025 Rate as Proposed	2025 No-New-Revenue Rate
Tax Rate		\$0.672500	\$0.670000	\$0.659126
Median-valued homestead property	Tarrant County	\$234,256	\$237,002	\$237,002
		\$1,575.37	\$1,587.91	\$1,562.14
	Parker County	\$493,963	\$516,186	\$516,186
		\$3,321.90	\$3,458.45	\$3,402.32
City of Fort Worth Tax Bill	Denton County	\$298,784	\$296,475	\$296,475
		\$2,009.32	\$1,986.38	\$1,954.14

Although the City of Fort Worth extends into Johnson and Wise Counties, there are no taxable homesteads in either of those counties.

Review the proposed FY2026 Fort Worth budget:

<https://www.fortworthtexas.gov/files/assets/public/v/2/the-fwlab/documents/budget-analysis/fy2026-budget/recommended-budget/fy2026-recommended-book.pdf>

