



City Council Agenda Special Called Meeting

TO BE HELD AT 2:00 pm, Tuesday September 1, 2026
City Council Chamber
100 Fort Worth Trail, Fort Worth, Texas

1 CALL TO ORDER

2 PUBLIC HEARING

2.1 (26-6095) FY27 Proposed Budget

(ALL) Conduct Public Hearing on Fiscal Year 2027 Proposed Budget

(PUBLIC HEARING - a. Staff Available for Questions: Christianne Simmons; b. Public Comment; c. Council Action: Close Public Hearing)

3 EXECUTIVE SESSION

The City Council may convene in Executive Session in the City Council Executive Session Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

4 ADJOURNMENT

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and the Council Rules of Procedure.

According to the City Council Rules of Procedures, individual speaker presentations shall be limited to a total of three minutes (i) for the consent agenda, regardless of the number of consent-agenda items for which a person has registered, (ii) for the non-consent agenda, regardless of the number of non-consent-agenda items for which a person has registered, and (iii) for each zoning and public hearing. Group presentations shall be limited to a total of six minutes for each type of item described in (i) through (iii).

At the Mayor's discretion or if requested by another City Councilmember or the City Manager, the Mayor shall allow the public to speak on a particular consent-agenda or non-consent-agenda item for three minutes per individual speaker and six minutes per group representative. Also at the Mayor's discretion, time limits may be reasonably adjusted.

Fort Worth City Hall and the City Council Chamber are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-7525 or e-mail ADA@FortWorthTexas.gov at least 72 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 72 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

STAFF REPORT TO CITY COUNCIL MEMBERS

2.1 FY27 PROPOSED BUDGET

DATE: 09/01/26 **NUMBER:** 26-6095

DEPARTMENT: FWLAB

SUBJECT

(ALL) Conduct Public Hearing on Fiscal Year 2027 Proposed Budget

(PUBLIC HEARING - a. Staff Available for Questions: Christianne Simmons; b. Public Comment;
c. Council Action: Close Public Hearing)

City of Fort Worth Fiscal Year 2027 Budget and HB1522 Taxpayer Impact Statement

The following table compares the City of Fort Worth property tax bill for a median-valued homestead property for (1) the current fiscal year, (2) if the budget is adopted as proposed, and (3) if the adopted budget were based on the no-new-revenue tax rate:

		2025 Rate as Adopted	2026 Rate per Proposed Budget	2026 No-New-Revenue Rate
Tax Rate		\$0.670000	\$0.702000	\$0.670416
Median-valued homestead property City of Fort Worth Tax Bill	Tarrant County	\$233,209	\$217,208	\$217,208
		\$1,562.50	\$1,524.80	\$1,456.20
	Parker County	\$516,186	\$494,455	\$494,455
		\$3,458.45	\$3,471.07	\$3,314.91
	Denton County	\$301,966	\$290,845	\$290,845
		\$2,023.17	\$2,041.73	\$1,949.87
	Wise County	\$0	\$311,675	\$311,675
		\$0.00	\$2,187.96	\$2,089.52

Although the City of Fort Worth extends into Johnson County, there are no taxable homesteads in Johnson County.

Review the proposed FY2027 Fort Worth budget:

<https://www.fortworthtexas.gov/files/assets/public/v/1/thefwlab/documents/budget/fy2027/recommended-budget/fy2027-recommended-budget-book-digital.pdf>

