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Adopted FY2025 Budget

2024 Tax Rate

A tax rate of \$0.672500 per \$100 valuation has been adopted by the governing body of City of Fort Worth.

Adopted Tax Rate	\$0.672500 per \$100
No-New-Revenue Rate	\$0.677346 per \$100
Voter-Approval Tax Rate (VAR)	\$0.711669 per \$100
VAR with Unused Increment	\$0.738831 per \$100

City Council Record Vote

The members of the governing body voted on the adoption of the budget as follows:

FOR: Mayor Mattie Parker, Councilmembers Carlos Flores, Michael Crain, Gyna Bivens, Jared Williams, Macy Hill, Chris Nettles, Elizabeth M. Beck, Jeanette Martinez, Charles Lauersdorf, and Alan Blaylock

AGAINST: None

PRESENT and not voting: None

ABSENT: None

Municipal Property Tax Rates

The municipal property tax rates for the preceding fiscal year, and each municipal property tax rate that has been adopted or calculated for the current fiscal year,

include:

Tax Rate	Adopted FY 2023-24	Adopted FY 2024-25
Property Tax	\$0.672500	\$0.672500
No-New-Revenue Tax Rate	0.635374	0.677346
No-New-Revenue Maintenance and Operations Tax Rate	0.513571	0.536017
Voter-approval Tax Rate	0.766391	0.738831
Debt Rate	0.147500	0.147500

Municipal Debt Obligations

The total amount of outstanding municipal debt obligations (including principal and interest) secured by property taxes is \$1,531,393,360.

This cover page and the information it contains are included with the budget as required by the Texas Local Government Code. A PDF version is available [online here](#).

Budget Information

- [Notice of Public Hearing on the Property Tax Rate](#) (PDF, 633KB)
- [Notice of Public Hearing on the Proposed Budget](#) (PDF, 633KB)
- [Budget and Tax Notice Requirements](#) (PDF, 90KB)
- [Fort Worth Tax Year 2024 Form-50-212](#) (PDF, 207KB)
- [IR-TNT 2024 Certified Appraisal Roll Collection Rate](#) (PDF, 683KB)

News

City Council Meetings

Date/Time	Meeting	Location	Public Comments
Thursday, September 05, 2024 12:00 AM - 11:59 PM	Cancelled FY2025 Budget Work Session Meetings	FY2025 Budget Work Session Meetings	
Friday, September 06, 2024 12:00 AM - 11:59 PM			
Tuesday, April 16, 2024	2024 Special Called City Council Budget Work Session	2024 Special Called City Council Budget	

Downloads

[FY-25 Adopted Budget Book](#) (PDF, 939KB)

[FY-2025-29 Adopted Capital Improvement Plan](#) (PDF, 216KB)

Presentations

- [City Manager's recommended FY2025 Operating Capital Budgets](#) (PDF, 23MB)
- [Video - Notice of Public Hearing on Tax Rate](#)

City Council Budget Presentations

- [Budget-Drivers and Total Compensation](#) (PDF, 548KB)
- [Workforce Strategies and Entry Wage Analysis](#) (PDF, 833KB)
- [HR Priority Based Budgeting](#) (PDF, 1MB)
- [FY25 Revenues Change Preview and Package Overview](#) (PDF, 203KB)
- [Budget Responses](#) (PDF, 9MB)
- [DFW International Airport FY2025 Proposed Budget](#) (PDF, 533KB)

Calendar Events + Agendas

- [Special Called Budget Work Sessions](#)
- [2025 Budget Hearings](#)

FWTV Recorded Meetings

- [Watch Recorded Budget Meetings](#)



03:00 PM - 11:59 PM Tuesday, April 30, 2024 01:00 PM - 11:59 PM Tuesday, May 07, 2024 10:00 AM - 11:59 PM Tuesday, June 18, 2024 10:00 AM - 11:59 PM Tuesday, August 13, 2024 10:00 AM - 11:59 PM Tuesday, June 04, 2024 10:00 AM - 12:00 PM Tuesday, August 27, 2024 10:04 AM - 12:00 PM		Work Session	
	FY2025 Budget Work Session Meetings	FY2025 Budget Work Session Meetings	

Community Engagement Meetings

Date/Time	Meeting	Location	Status
Monday, August 26, 2024 06:00 PM - 08:00 PM	District 8 Planning & Priorities Open House - Highland Hills CC	Highland Hills Community Center 1600 Glasgow Rd.	
Saturday, May 18, 2024 10:00 AM - 12:00 PM	Spring Open House Dunbar High School	Dunbar High School 5700 Ramey Ave	Completed
Wednesday, August 21, 2024 06:00 PM - 08:00 PM	District 9 Planning & Priorities Open House Southwest Community Center	Southwest Community Center 6300 Welch Ave.	
Saturday, September 14, 2024 01:00 PM - 03:00 PM	District 5 Planning & Priorities Open House at Handley Meadowbrook CC	Handley Meadowbrook Community Center 6201 Beaty St.	
Thursday, August 29, 2024 06:00 PM - 08:00 PM	District 4 Planning & Priorities Open House - Basswood Elementary	Basswood Elementary School 3100 Clay Mountain Trail	
Saturday, September 14, 2024 10:00 AM - 12:00 PM	District 6 Planning & Priorities Open House - Chisolm Trail CC	Chisolm Trail Community Center 4936 McPherson Blvd.	
Saturday, August 24, 2024 10:00 AM - 12:00 PM	District 10 Planning & Priorities Open House	Truitt Wilson Middle School 14250 Sendera Ranch Blvd.	
Monday, May 13, 2024 06:00 PM - 08:00 PM	Spring Open House Heritage Church of Christ	Heritage Church of Christ 4201 Heritage Trace Pkwy	Completed
Monday, May 20, 2024 06:00 PM - 08:00 PM	Spring Open House Highland Hill Community Center	Highland Hill Community Center 1600 Glasgow Rd.	Completed
Thursday, September 05, 2024 06:00 PM - 08:00 PM	District 6 Planning & Priorities Open House - Como CC	Como Community Center 4660 Horne St.	
Thursday, August 22, 2024 06:00 PM - 08:00 PM	Districts 2 & 7 Planning and Priorities Open House EMS Admin Building	EMS Admin Building 1600 Mustang Rock Rd.	Eagle Mountain Saginaw Admin Building 1600 Mustang Rock Rd. Fort Worth TX 76179
Tuesday, August 27, 2024 06:00 PM - 08:00 PM	District 2 Planning & Priorities Open House - Northside CC	Northside Community Center 1100 NW 18th St.	
Thursday, May 16, 2024 06:00 PM - 08:00 PM	<div>Cancelled</div> Spring Open House Northside Community Center	Northside Community Center 1100 NW 18th	Set for June 13
Saturday, September 07, 2024 10:00 AM - 12:00 PM	District 11 Planning & Priorities Open House at BAC	Devoyd Jennings Business Assistance Center 1150 South Freeway	
Thursday, June 13, 2024 05:30 PM - 07:30 PM	Spring Open House Northside Community Center	Northside Community Center 1100 NW 18th	Completed
Monday, May 06, 2024 06:00 PM - 08:00 PM	Spring Open House Arlington High School	Arlington Heights High School 4501 West Fwy.	Completed
Monday, September 09, 2024 06:00 PM - 08:00 PM	Budget Town Hall Blue Haze Elementary	Blue Haze Elementary 601 Blue Haze Drive	

Results from STEER the Budget

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Budget Focuses & Core Services

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