

Development Activity Report

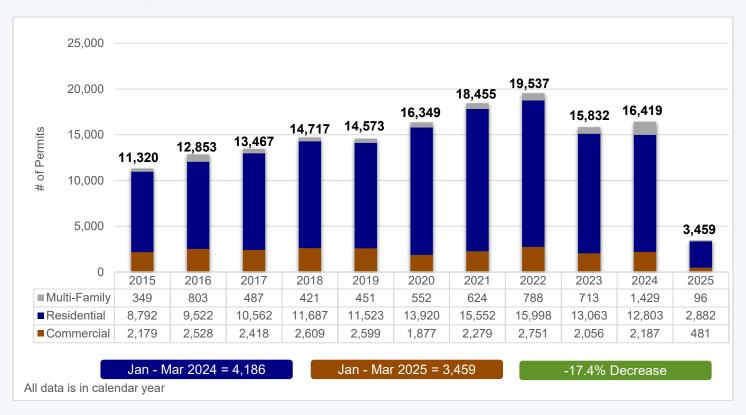


March 2025

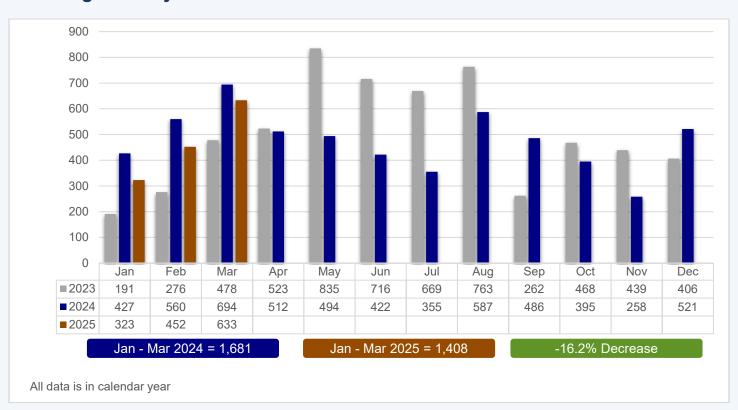
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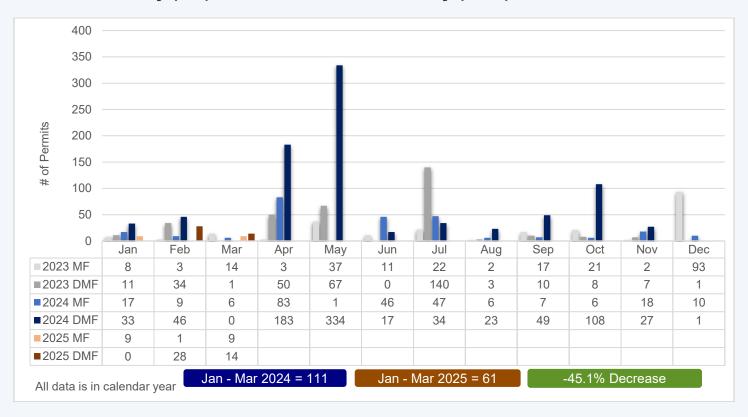
Issued Building Permit Comparison



New Single-Family Permits



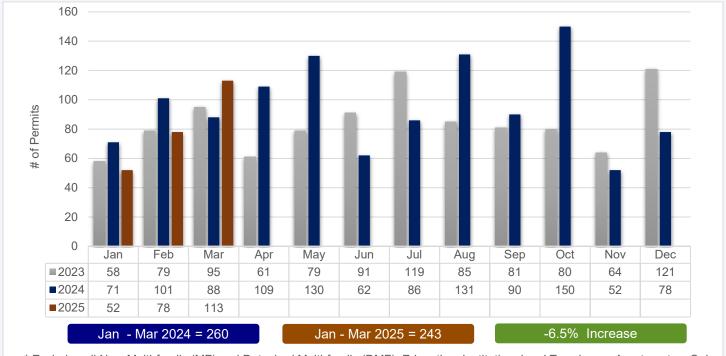
New Multi-Family (MF) and Detached Multi-Family (DMF) Permits



New Multi-Family (MF) and Detached Multi-Family (DMF) Valuation



New Private Development, Non-Residential Commercial Permits*



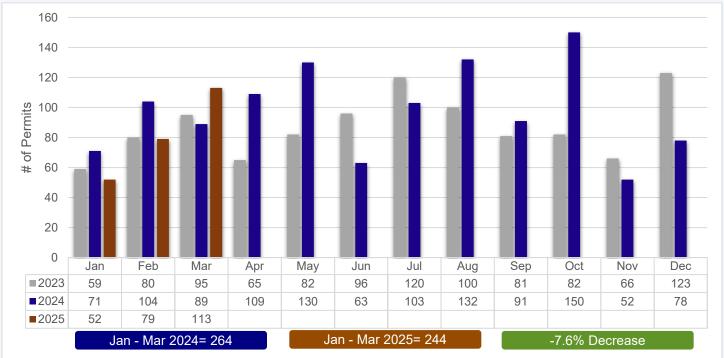
^{*} Excludes all New Multi-family (MF) and Detached Multi-family (DMF), Education, Institutional and Townhouse Apartments. Only new permits are included in this data set. Excludes additions and remodels.

New Private Development, Non-Residential Commercial Permit Valuation*



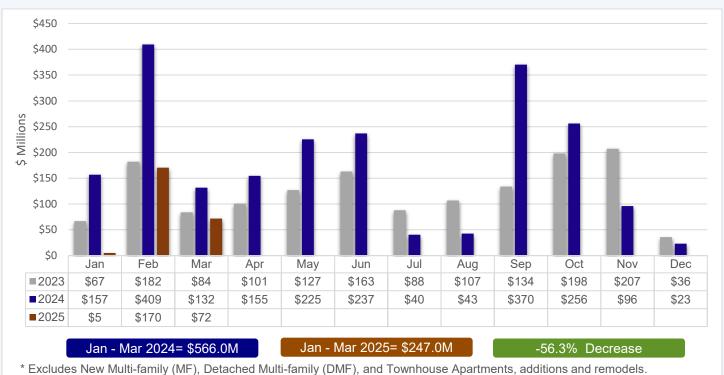
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New Non-Residential Commercial Permits*

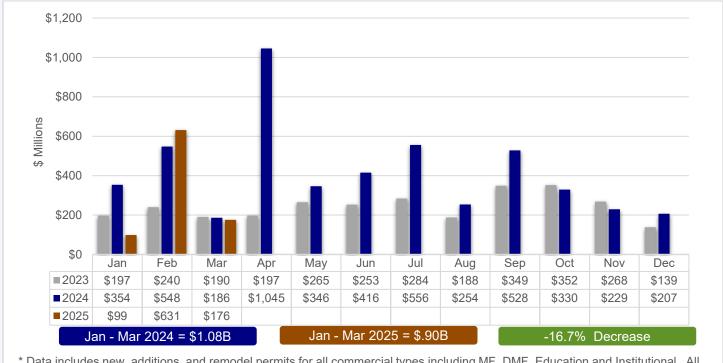


^{*} Excludes Multi-family (MF) and Detached Multi-family (DMF), New Townhouse Apartments, addition, and remodel permits. Does include Education and Institutional new permits.

New Non-Residential Commercial Permit Valuations*



Total Commercial Valuation*



^{*} Data includes new, additions, and remodel permits for all commercial types including MF, DMF, Education and Institutional. All data is in calendar year.

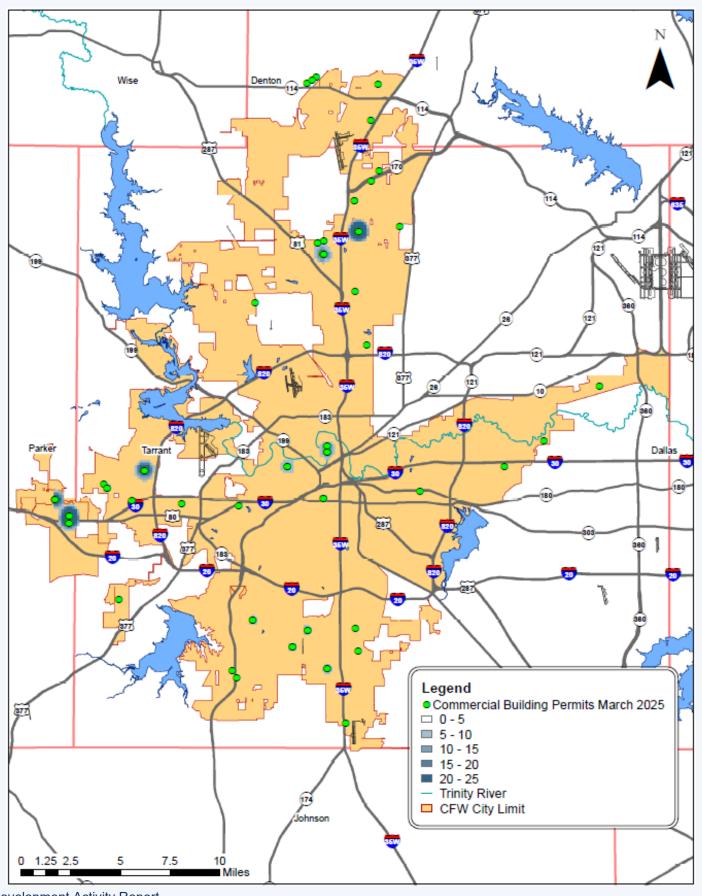
Permit Valuation Comparison

	Current Month Prev. Month	Prev.	Difference	Prev.	Diff. Y-Y	V	D-4- 0V04	- 0)/05
Category		M-M	Year	%	Year to Date CY24 vs CY25		S C 1 2 5	
	Mar-25	Feb-25	%	Mar-24	Mar 24 vs Mar 25	YTD '25	YTD '24	Diff
New SF	633	452	+181	694	-61	1 409	1,681	-273
Permits	Permits 033	452	+40%		-9%	1,408		-16%
New SF	New SF Value \$229.1M \$169.8M	+\$59.3M	Φ4ΩΕ 7 Ν	+\$93.4M	ΦΕ4Ω ΩΝ 4	#202 4M	+\$189.2M	
Value		φ109.0IVI	+35%	\$135.7M	+68.8%	\$512.3M	\$323.1M	+59%
New	126	108	+28	05	+41	305	375	-70
Comm Permits	136	100	+26%			303	3/5	-19%
New Comm	\$70.9M	¢17/ QN/	-\$95.0M	\$146 5M	-\$66.8M	\$301.2M	\$853.2M	-\$552.1M
Value	\$79.8M \$174.8M -54% \$146.5M	\$79.8M \$174.8M -54%	-46%	φου ι .Ζίνί	φουσ.ΖΙ۷Ι	-65%		

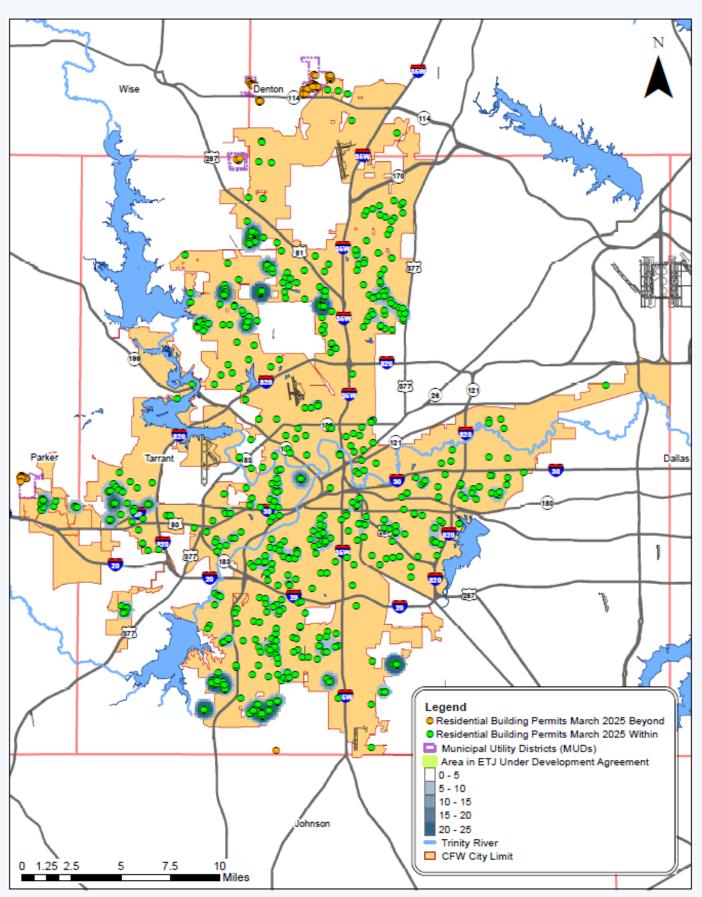
Large Commercial Projects

	March Large Commercial Projects*					
Address	Council District	Project Name	Work Desc	Sq. Ft.	Valuation	
210 E 7th St	9	Georgian Oaks, LLC	Change of Use to Apartments Consisting of 75 Units	90,000	\$15,000,000	
9548 Chapin Rd	3	West Worth Commerce Center - Bldg B	New Commercial Construction of Warehouse Bldg B	283,000	\$14,433,113	
15333 Independence Pkwy	10	McMaster-Carr Supply Company	Commercial Remodel of interior Office Space & Distribution Center	49,683	\$12,000,000	
2501 Eagle Pkwy	10	Ariat	Commercial Remodel of Shell Bldg at Distribution Hub	738,149	\$9,000,000	
901 Commerce St	9	B10 Bar & Chophouse	Change of Use to Restaurant & Bar	8,848	\$4,421,000	
210 E 7th St	9	Georgian Oaks, LLC - Addition	New Commercial Addition of New Apt Consisting of 25 Units	23,010	\$4,000,000	
2751 Northern Cross Blvd	2	Spec Office	Commercial Remodel of New Office Area Inside Warehouse	49,786	\$3,277,430	
5401 N Riverside Dr	4	Tyler Lea	Commercial Remodel of Warehouse Roof	508,692	\$2,869,100	
3300 Alliance Gateway Fwy	10	Albert Retail -Shell Bldg Lot #2	New Commercial Construction of Shell Bldg on Lot 2	13,053	\$2,500,000	
2677 Petty PI	10	Porsche High Piled Storage Rack	Commercial Remodel of Warehouse Racks	281,055	\$2,426,243	
9573 & 9577 Harmon Rd	4	CHC Harmon	New Commercial Construction of 3 New Bldgs	20,694	\$1,850,000	
7000 Calmont Ave	3	Cook Children's Calmont 1st Floor Reno Commercial Remodel of Office Space		37,915	\$1,800,000	
4805 Altamesa Blvd	6	Delara Chase Bldg 14 - Clubhouse	New Commercial Construction of a New Clubhouse	2,809	\$1,500,000	
5001 N Beach St	2	Cicada Construction & Design	Commercial Remodel of Office Space	24,000	\$1,400,000	
9900 Hillwood Pkwy	4	LJA Engineering Inc.	Commercial Remodel of Office Space	13,311	\$1,350,000	
5649 Dusty Spur Ln	6	Shops at Chisholm Trail Ranch Multi- Tenant Retail Bldg	New Commercial Construction of a Shell Multi-Tenant Restaurant Bldg	7,421	\$1,200,000	
12825 South Fwy	8	WellMed	Change of Use to Medical Clinic	16,124	\$1,200,000	
16380 Goldflame Dr	10	Wildflower South Amenity Center Pool	New Commercial Accessory Construction of Inground Pool	7,811	\$1,072,134	
901 College Ave	9	VEGA DFW 4.4	New Commercial Accessory Construction of Wall with Gate & Concrete Foundation	360	\$1,000,000	

New Commercial Permit Heat Map - March



New Residential Permit Heat Map - March



CFA and Platting

CFA Project Overview



Platted Lots Overview



Infrastructure

IPRC Overview*

IPRC Overview Report	CY '24	YTD '25	Feb '25	Mar '25
Cycles Complete	52	13	4	4
Total Projects	202	55	20	20
Avg. Project Total Per Cycle	3.9	4.2	4.7	4.9
Total Accepted Projects	160	47	23	17
Plan Rev. & Ret w/n 14 days	99%	90%	82%	89%

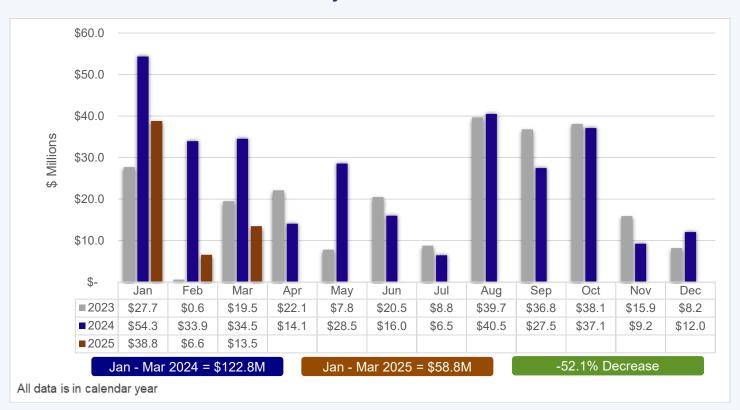
^{*}All data is in calendar year

IPRC Quarterly Details*

IPRC Quarterly Report	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025
Cycles Complete	13	13	13	13	13
Total Projects	77	39	50	41	55
Avg. Projects Per Cycle	6	3.0	3.8	3.2	4.2
Avg. Accepted Projects Per Cycle	2.5	3.7	3.2	2.8	3.6
Plan Rev. & Ret w/n 14 days	90%	97%	100%	98%	90%

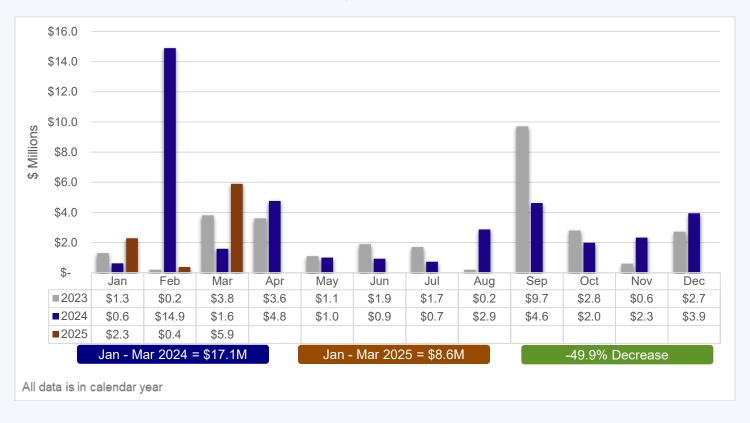
^{*}All data is in calendar year

Public Infrastructure Residential Projects



Infrastructure

Public Infrastructure Commercial Projects



Public Infrastructure Industrial Projects



Infrastructure

Public Infrastructure Multi-Family Projects



Public Infrastructure Institutional Projects



Traffic & Water Studies

Traffic Study Review Performance

Traffic (TIA) Study Review Performance	CY '24	YTD '25	Feb '25	Mar '25
Newly Submitted Traffic Studies	71	9	4	4
Traffic Submittal Review Cycles Completed	67	6	1	3
Avg. Review Time in Days for Completed Traffic Submittals (City)	9.2	8.2	6.3	10.3
Avg. Traffic Study Iterations (City)*	1.3	1.7	2.0	1.0

^{*}A study can be submitted multiple times prior to the reported month before being approved

Water/Sewer Study Review Performance

Water Study Review Performance	CY '24	YTD '25	Feb '25	Mar '25
Newly Submitted Water Studies	82	27	12	9
Water Submittal Review Cycles Completed	169	50	21	17
Avg. Review Time in Days for Completed Water Submittals (City)	8.0	4.4	4.6	3.7
Avg. Water Study Iterations (City)*	2.3	2.3	2.6	2.4
Sewer Study Review Performance	CY '24	YTD '25	Feb '25	Mar '25
Newly Submitted Sewer Studies	80	27	12	10
Sewer Study Review Cycles Completed	145	52	17	23
Avg. Review Time in Days for Completed Sewer Submittals (City)	7.6	4.8	4.8	4.8
Avg. Sewer Study Iterations (City)*	2.1	2.4	2.4	2.3

^{*} A study can be submitted multiple times prior to the reported month before being approved

Water/Sewer Studies in Process

Water	CY '24	YTD '25	Feb '25	Mar '25
Water Study Reviews in Process	367	93	32	33
Water Study Reviews in Process with City	54	15	4	7
Water Study Reviews in Process with Owner	313	78	28	26
Avg. Water Study Review Completed – time with City (Days)	8	4.4	4.6	3.7
Avg. Water Study Review Completed – time with Owner (Days)	16.8	32.5	12.5	15.2
Sewer	CY '24	YTD '25	Feb '25	Mar '25
Sewer Study Reviews in Process	403	81	29	28
Sewer Study Reviews in Process with City	47	9	2	4
Sewer Study Reviews in Process with Owner	356	72	27	24
Avg. Sewer Study Review Completed – time with City (Days)	7.6	4.8	4.8	4.8
Avg. Sewer Study Review Completed – time with Owner (Days)	21.9	35.8	14.8	10.5

Small Scale Infrastructure & Stormwater Reviews

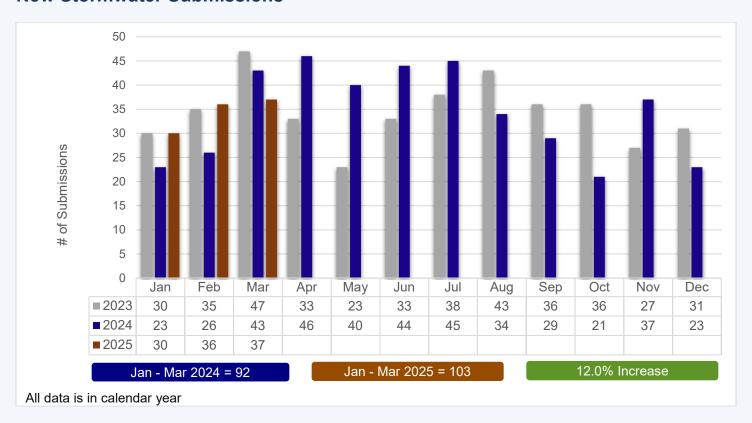
Small Scale Infrastructure Projects Review Performance

Small Scale Infrastructure Projects Review Performance	CY '24	YTD '25	Feb '25	Mar '25
Newly Submitted Small Scale Infrastructure Jobs	13	2	1	1
Newly Submitted Small Scale Infrastructure Inquiries	40	22	7	8
Projects starting construction	3	1	0	0

Stormwater Study Review Performance

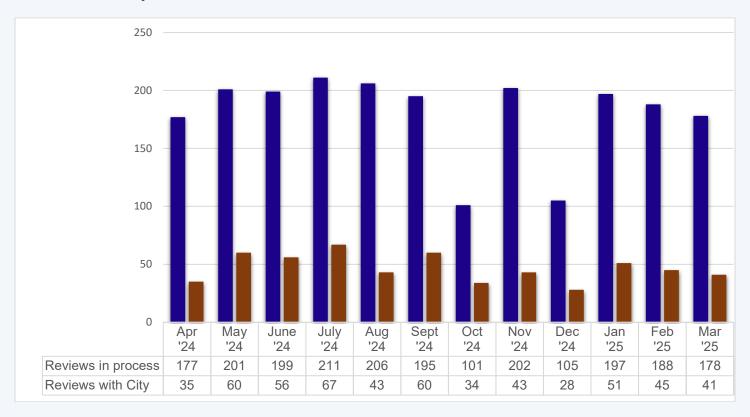
Stormwater Review Performance	CY '24	YTD '25	Feb '25	Mar '25
Newly Submitted Stormwater Studies	457	103	36	37
Stormwater Submittal Review Cycles Completed	1,418	349	124	125
Avg. City Review Time (days)	6.9	7.0	6.9	6.9
Avg. IPRC Review Iterations (City)	2.8	3.4	3.6	2.4
Avg. Drainage Studies Iterations (City)*	3.7	3.6	2.8	4.2

New Stormwater Submissions

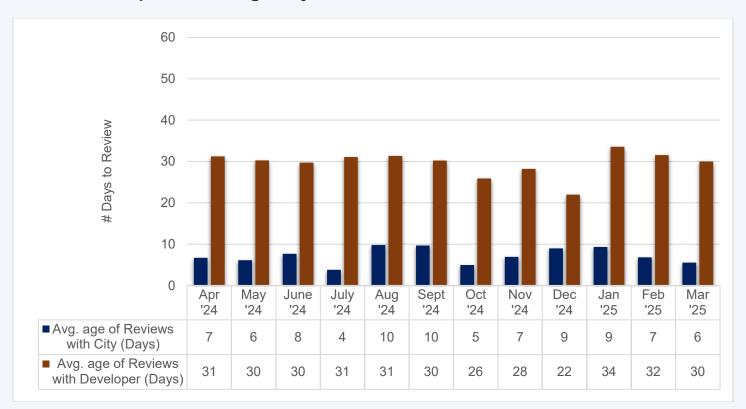


Stormwater

Stormwater Pipeline Number of Reviews



Stormwater Pipeline Average Days for Review



Development Process Improvement

Active D	Active Development Process Improvements					
Task	Department/ Staff Assigned	Status				
Accela Automation/ Website/ Technology Improvements (3 in progress)						
Connecting Laserfiche to Accela	Development Services	Connecting Accela to Laserfiche to seamlessly send Certificates of Occupancy and other permit related documents to Laserfiche for easier public access. Some commercial occupancy permits are sending CO's to Laserfiche. Working on remaining commercial occupancy permit types. Expecting to be complete in April 2025.				
Water Applications Improvement	Water	Improving 47 Water processes in Accela. Also, improving the communication process between Water Applications, Water Meter Services, and the customer. 36 improvements were executed in March 2025.				
Connecting Bluebeam to Accela	Development Services	Connecting Accela to Bluebeam to support better collaboration and real-time plan review commentary. Scheduling Bluebeam demo in April 2025 to department stakeholders to communicate optimization in Accela to support the Bluebeam functionality.				
Business F	Process Improv	ement – BPI (2 in progress)				
Express Community Facilities Agreement (CFA) Process Improvement	Development Services (DSD)	The new Express Community Facilities Agreement (CFA) process will help determine project eligibility more effectively and improve communication throughout. This updated process is set to launch in July 2025.				
Lean process evaluation of the Pre-Plat/ Platting process Report Completed: Sept 2022	Development Services (DSD)	DSD has completed 12 out of the 13 total Pre-Plat/ Platting BPI recommendations. Ten of the 11 recommendations due by March 31, 2023, are complete. The remaining 1 is 90% complete. The 2 recommendations due by September 30, 2023, are complete. The remaining item is to finish working with the FWLab on a Power BI dashboard that will show platting study review times to the public scheduled to go live in May 2025.				
County	Interlocal Agre	eements (1 in progress)				
Update Interlocal Agreements with 2 of the 5 adjoining counties covering plat regulations in the City of Fort Worth ETJ	Development Services, TPW, and Legal	The City and Tarrant County continue to work together to discuss details of the items to be included in the Term sheet for the ILA update. Coordination with Tarrant County will resume in August 2025.				
Develop	oment Services	Projects (2 in progress)				
Infill Development Subdivision Project	Platting	Met with the Interdepartmental Group and DAC in January 2025; City Plan Commission and City Council presentations in April 2025.				
Urban Forest Ordinance Updates	Urban Forestry	The Urban Forest Master Plan was adopted by City Council in June 2024. City staff met with DAC in December 2024 and February 2025. Staff will take ordinance revisions to City Council for potential adoption in April 2025.				

Development Services Accomplishments

DSD Highlights/Accomplishments

- Following the November City Manager's Real Estate Council Forum, Development Services reconvened with the Forum Working Group a 20-member panel from the development community to review progress on key initiatives identified during the roundtable discussions. These efforts target improvements in the Platting and IPRC processes, with a focus on streamlining procedures, enhancing communication, leveraging technology, and strengthening staff training. The Working Group expressed strong alignment with the City's direction and commended the team's progress. The next check-in with the Working Group is scheduled for the end of May.
- The Texas Floodplain Management Association (TFMA) held their 37th Annual Meeting from March 25th 28th, 2025 in Denton, Texas. TFMA is an organization of professionals involved in floodplain management, flood hazard mitigation, the National Flood Insurance Program, flood preparedness, warning and disaster recovery. The Development Services Stormwater team presented on "Navigating the Stormwater Permitting Landscape: A Multi-Perspective Analysis" to TFMA. The Association has become a respected voice in floodplain management practice and policy in Texas.

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