

Attachment A

Schedule 2 Collection Rates effective 6/1/2023 to 5/31/2024 Transportation Impact Fees Per Vehicle-Mile								
Assessment Date [as per City Code §30-172(a)]	Before 4/1/2013		On 4/1/2013 to 3/31/2019		On 4/1/2019 to 10/31/2022		On or After 11/1/2022	
	Residential 50% of Sch 1	Non-Residential 40% of Sch 1	Residential 50% of Sch 1	Non-Residential 40% of Sch 1	Residential 50% of Sch 1	Non-Residential 40% of Sch 1	Residential 50% of Sch 1	Non-Residential 40% of Sch 1
A	\$494.50	\$395.60	\$1,079.00	\$863.20	\$1,012.50	\$810.00	\$821.00	\$656.80
AA*	\$63.00	\$63.00	\$228.00	\$228.00	\$205.00	\$205.00	\$355.00	\$355.00
B	\$1,007.00	\$805.60	\$1,209.50	\$967.60	\$1,658.00	\$1,326.40	\$1,564.00	\$1,251.20
C	\$320.00	\$256.00	\$661.50	\$529.20	\$572.00	\$457.60	\$890.50	\$712.40
D*	\$987.00	\$987.00	\$966.00	\$966.00	\$463.00	\$463.00	\$834.00	\$834.00
E	\$484.50	\$387.60	\$1,354.00	\$1,083.20	\$1,724.50	\$1,379.60	\$1,463.50	\$1,170.80
F*	\$387.00	\$387.00	\$998.00	\$998.00	\$675.00	\$675.00	\$743.00	\$743.00
G	\$377.50	\$302.00	\$1,045.50	\$836.40	\$899.50	\$719.60	\$1,027.50	\$822.00
L**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M	\$725.00	\$580.00	\$1,275.50	\$1,020.40	\$1,582.00	\$1,265.60	\$3,183.50	\$2,546.80
N	\$371.00	\$296.80	\$641.50	\$513.20	\$422.50	\$338.00	\$1,371.00	\$1,096.80
O	\$816.00	\$652.80	\$507.00	\$405.60	\$1,780.00	\$1,424.00	\$1,778.00	\$1,422.40
PI***	\$492.00	\$492.00	\$492.00	\$492.00	\$492.00	\$492.00	\$2,756.00	\$2,756.00
S	\$514.00	\$411.20	\$1,199.00	\$959.20	\$1,492.00	\$1,193.60	\$2,302.50	\$1,842.00
T	\$363.00	\$290.40	\$1,161.00	\$928.80	\$913.00	\$730.40	\$1,863.50	\$1,490.80
U	\$283.50	\$226.80	\$1,460.50	\$1,168.40	\$1,728.50	\$1,382.80	\$1,271.00	\$1,016.80
V	\$1,634.50	\$1,307.60	\$1,634.50	\$1,307.60	\$1,634.50	\$1,307.60	\$2,208.00	\$1,766.40
W**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
X	\$499.50	\$399.60	\$1,156.00	\$924.80	\$1,903.00	\$1,522.40	\$1,647.00	\$1,317.60
Y	\$606.50	\$485.20	\$1,185.00	\$948.00	\$1,174.00	\$939.20	\$1,294.00	\$1,035.20
Z	\$809.00	\$647.20	\$1,481.00	\$1,184.80	\$1,853.00	\$1,482.40	\$3,050.50	\$2,440.40

* Service Areas AA, D and F have the lowest Schedule 1 assessment rates. The collection rate in these service areas is 100% of their respective Schedule 1 amounts.

** Service Areas L and W no longer have collection rates due to these areas being largely built out with minimal growth projected

*** Service Area PI collection rate is 100% of its Schedule 1 amount.

Attachment A

Schedule 2 Collection Rates effective 6/1/2024 to 5/31/2025 Transportation Impact Fees Per Vehicle-Mile								
Assessment Date [as per City Code §30-172(a)]	Before 4/1/2013		On 4/1/2013 to 3/31/2019		On 4/1/2019 to 10/31/2022		On or After 11/1/2022	
	Residential 55% of Sch 1	Non-Residential 40% of Sch 1	Residential 55% of Sch 1	Non-Residential 40% of Sch 1	Residential 55% of Sch 1	Non-Residential 40% of Sch 1	Residential 55% of Sch 1	Non-Residential 40% of Sch 1
A	\$543.95	\$395.60	\$1,186.90	\$863.20	\$1,113.75	\$810.00	\$903.10	\$656.80
AA*	\$63.00	\$63.00	\$228.00	\$228.00	\$205.00	\$205.00	\$355.00	\$355.00
B	\$1,107.70	\$805.60	\$1,330.45	\$967.60	\$1,823.80	\$1,326.40	\$1,720.40	\$1,251.20
C	\$352.00	\$256.00	\$727.65	\$529.20	\$629.20	\$457.60	\$979.55	\$712.40
D*	\$987.00	\$987.00	\$966.00	\$966.00	\$463.00	\$463.00	\$834.00	\$834.00
E	\$532.95	\$387.60	\$1,489.40	\$1,083.20	\$1,896.95	\$1,379.60	\$1,609.85	\$1,170.80
F*	\$387.00	\$387.00	\$998.00	\$998.00	\$675.00	\$675.00	\$743.00	\$743.00
G	\$415.25	\$302.00	\$1,150.05	\$836.40	\$989.45	\$719.60	\$1,130.25	\$822.00
L**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M	\$797.50	\$580.00	\$1,403.05	\$1,020.40	\$1,740.20	\$1,265.60	\$3,501.85	\$2,546.80
N	\$408.10	\$296.80	\$705.65	\$513.20	\$464.75	\$338.00	\$1,508.10	\$1,096.80
O	\$897.60	\$652.80	\$557.70	\$405.60	\$1,958.00	\$1,424.00	\$1,955.80	\$1,422.40
PI***	\$492.00	\$492.00	\$492.00	\$492.00	\$492.00	\$492.00	\$2,756.00	\$2,756.00
S	\$565.40	\$411.20	\$1,318.90	\$959.20	\$1,641.20	\$1,193.60	\$2,532.75	\$1,842.00
T	\$399.30	\$290.40	\$1,277.10	\$928.80	\$1,004.30	\$730.40	\$2,049.85	\$1,490.80
U	\$311.85	\$226.80	\$1,606.55	\$1,168.40	\$1,901.35	\$1,382.80	\$1,398.10	\$1,016.80
V	\$1,797.95	\$1,307.60	\$1,797.95	\$1,307.60	\$1,797.95	\$1,307.60	\$2,428.80	\$1,766.40
W**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
X	\$549.45	\$399.60	\$1,271.60	\$924.80	\$2,093.30	\$1,522.40	\$1,811.70	\$1,317.60
Y	\$667.15	\$485.20	\$1,303.50	\$948.00	\$1,291.40	\$939.20	\$1,423.40	\$1,035.20
Z	\$889.90	\$647.20	\$1,629.10	\$1,184.80	\$2,038.30	\$1,482.40	\$3,355.55	\$2,440.40

* Service Areas AA, D and F have the lowest Schedule 1 assessment rates. The collection rate in these service areas is 100% of their respective Schedule 1 amounts.

** Service Areas L and W no longer have collection rates due to these areas being largely built out with minimal growth projected

*** Service Area PI collection rate is 100% of its Schedule 1 amount.

Attachment A

Schedule 2 Collection Rates effective 6/1/2025 to 5/31/2026 Transportation Impact Fees Per Vehicle-Mile								
Assessment Date [as per City Code §30-172(a)]	Before 4/1/2013		On 4/1/2013 to 3/31/2019		On 4/1/2019 to 10/31/2022		On or After 11/1/2022	
	Residential 60% of Sch 1	Non-Residential 40% of Sch 1	Residential 60% of Sch 1	Non-Residential 40% of Sch 1	Residential 60% of Sch 1	Non-Residential 40% of Sch 1	Residential 60% of Sch 1	Non-Residential 40% of Sch 1
A	\$593.40	\$395.60	\$1,294.80	\$863.20	\$1,215.00	\$810.00	\$985.20	\$656.80
AA*	\$63.00	\$63.00	\$228.00	\$228.00	\$205.00	\$205.00	\$355.00	\$355.00
B	\$1,208.40	\$805.60	\$1,451.40	\$967.60	\$1,989.60	\$1,326.40	\$1,876.80	\$1,251.20
C	\$384.00	\$256.00	\$793.80	\$529.20	\$686.40	\$457.60	\$1,068.60	\$712.40
D*	\$987.00	\$987.00	\$966.00	\$966.00	\$463.00	\$463.00	\$834.00	\$834.00
E	\$581.40	\$387.60	\$1,624.80	\$1,083.20	\$2,069.40	\$1,379.60	\$1,756.20	\$1,170.80
F*	\$387.00	\$387.00	\$998.00	\$998.00	\$675.00	\$675.00	\$743.00	\$743.00
G	\$453.00	\$302.00	\$1,254.60	\$836.40	\$1,079.40	\$719.60	\$1,233.00	\$822.00
L**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M	\$870.00	\$580.00	\$1,530.60	\$1,020.40	\$1,898.40	\$1,265.60	\$3,820.20	\$2,546.80
N	\$445.20	\$296.80	\$769.80	\$513.20	\$507.00	\$338.00	\$1,645.20	\$1,096.80
O	\$979.20	\$652.80	\$608.40	\$405.60	\$2,136.00	\$1,424.00	\$2,133.60	\$1,422.40
PI***	\$492.00	\$492.00	\$492.00	\$492.00	\$492.00	\$492.00	\$2,756.00	\$2,756.00
S	\$616.80	\$411.20	\$1,438.80	\$959.20	\$1,790.40	\$1,193.60	\$2,763.00	\$1,842.00
T	\$435.60	\$290.40	\$1,393.20	\$928.80	\$1,095.60	\$730.40	\$2,236.20	\$1,490.80
U	\$340.20	\$226.80	\$1,752.60	\$1,168.40	\$2,074.20	\$1,382.80	\$1,525.20	\$1,016.80
V	\$1,961.40	\$1,307.60	\$1,961.40	\$1,307.60	\$1,961.40	\$1,307.60	\$2,649.60	\$1,766.40
W**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
X	\$599.40	\$399.60	\$1,387.20	\$924.80	\$2,283.60	\$1,522.40	\$1,976.40	\$1,317.60
Y	\$727.80	\$485.20	\$1,422.00	\$948.00	\$1,408.80	\$939.20	\$1,552.80	\$1,035.20
Z	\$970.80	\$647.20	\$1,777.20	\$1,184.80	\$2,223.60	\$1,482.40	\$3,660.60	\$2,440.40

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*** Service Area PI collection rate is 100% of its Schedule 1 amount.

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Schedule 2 Collection Rates effective 6/1/2026 Transportation Impact Fees Per Vehicle-Mile								
Assessment Date [as per City Code §30-172(a)]	Before 4/1/2013		On 4/1/2013 to 3/31/2019		On 4/1/2019 to 10/31/2022		On or After 11/1/2022	
	Residential 65% of Sch 1	Non-Residential 40% of Sch 1	Residential 65% of Sch 1	Non-Residential 40% of Sch 1	Residential 65% of Sch 1	Non-Residential 40% of Sch 1	Residential 65% of Sch 1	Non-Residential 40% of Sch 1
A	\$642.85	\$395.60	\$1,402.70	\$863.20	\$1,316.25	\$810.00	\$1,067.30	\$656.80
AA*	\$63.00	\$63.00	\$228.00	\$228.00	\$205.00	\$205.00	\$355.00	\$355.00
B	\$1,309.10	\$805.60	\$1,572.35	\$967.60	\$2,155.40	\$1,326.40	\$2,033.20	\$1,251.20
C	\$416.00	\$256.00	\$859.95	\$529.20	\$743.60	\$457.60	\$1,157.65	\$712.40
D*	\$987.00	\$987.00	\$966.00	\$966.00	\$463.00	\$463.00	\$834.00	\$834.00
E	\$629.85	\$387.60	\$1,760.20	\$1,083.20	\$2,241.85	\$1,379.60	\$1,902.55	\$1,170.80
F*	\$387.00	\$387.00	\$998.00	\$998.00	\$675.00	\$675.00	\$743.00	\$743.00
G	\$490.75	\$302.00	\$1,359.15	\$836.40	\$1,169.35	\$719.60	\$1,335.75	\$822.00
L**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M	\$942.50	\$580.00	\$1,658.15	\$1,020.40	\$2,056.60	\$1,265.60	\$4,138.55	\$2,546.80
N	\$482.30	\$296.80	\$833.95	\$513.20	\$549.25	\$338.00	\$1,782.30	\$1,096.80
O	\$1,060.80	\$652.80	\$659.10	\$405.60	\$2,314.00	\$1,424.00	\$2,311.40	\$1,422.40
PI***	\$492.00	\$492.00	\$492.00	\$492.00	\$492.00	\$492.00	\$2,756.00	\$2,756.00
S	\$668.20	\$411.20	\$1,558.70	\$959.20	\$1,939.60	\$1,193.60	\$2,993.25	\$1,842.00
T	\$471.90	\$290.40	\$1,509.30	\$928.80	\$1,186.90	\$730.40	\$2,422.55	\$1,490.80
U	\$368.55	\$226.80	\$1,898.65	\$1,168.40	\$2,247.05	\$1,382.80	\$1,652.30	\$1,016.80
V	\$2,124.85	\$1,307.60	\$2,124.85	\$1,307.60	\$2,124.85	\$1,307.60	\$2,870.40	\$1,766.40
W**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
X	\$649.35	\$399.60	\$1,502.80	\$924.80	\$2,473.90	\$1,522.40	\$2,141.10	\$1,317.60
Y	\$788.45	\$485.20	\$1,540.50	\$948.00	\$1,526.20	\$939.20	\$1,682.20	\$1,035.20
Z	\$1,051.70	\$647.20	\$1,925.30	\$1,184.80	\$2,408.90	\$1,482.40	\$3,965.65	\$2,440.40

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