

# **Future City Hall Spend Report**

Fiscal Year 2023, Quarter 3

### **Prime Contractor Overview**

#### Consultant (Project Management & Planner)

Athenian Group (African-American Male)

#### Professional Services (A & E)

**BOKA** (Caucasian Male)

#### Construction (CMAR)

Linbeck Group (Caucasian Male)

#### Project Progress: Percentage of Budget Paid to Date



Consultant (Project Management & Planner) Award Amount -- \$4,995,750

Paid to Date

84.49%

**Near Completion** 75% or More Complete

# Professional Service (A&E)

Award Amount -- \$5,908,098

Paid to Date 69.36%

> **Halfway Complete** 50% to 74% Complete

Award Amount -- \$137,076,188

Construction (CMAR)



**Just Started** 0% to 49% Complete

# **Business Equity Firm Progress**

Consultant (Project Management & Planner)

Total Project Paid to Date -- \$4,221,063

**Exceeds Project Goal** 

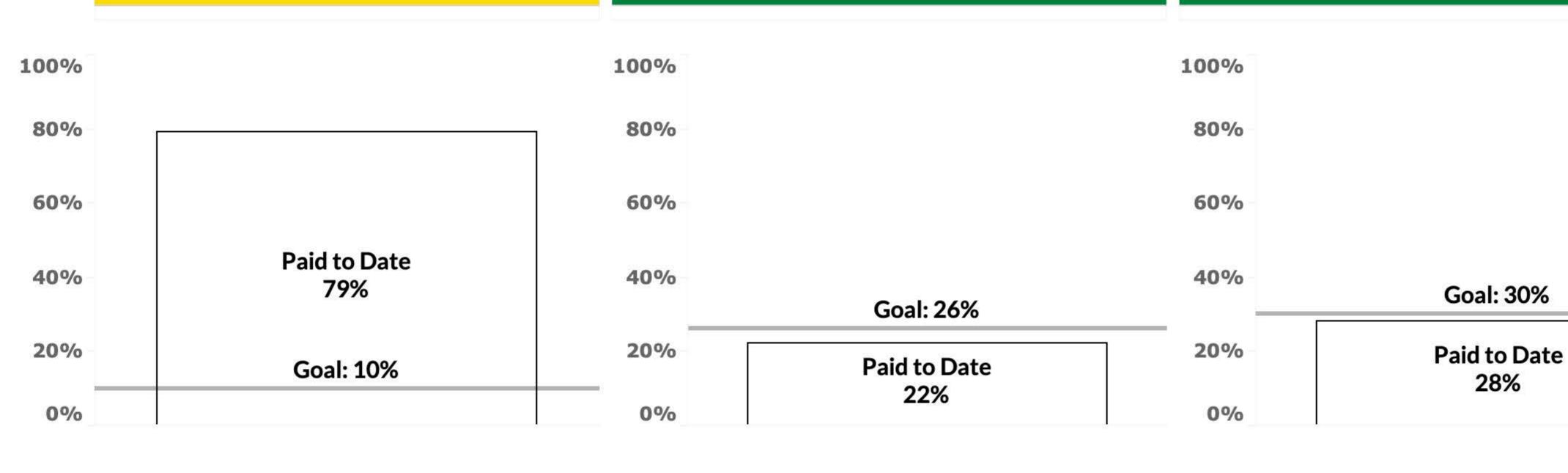
Goal: \$499,575

Professional Service (A&E) Total Project Paid to Date -- \$4,097,831

Construction (CMAR) Total Project Paid to Date -- \$5,736,847

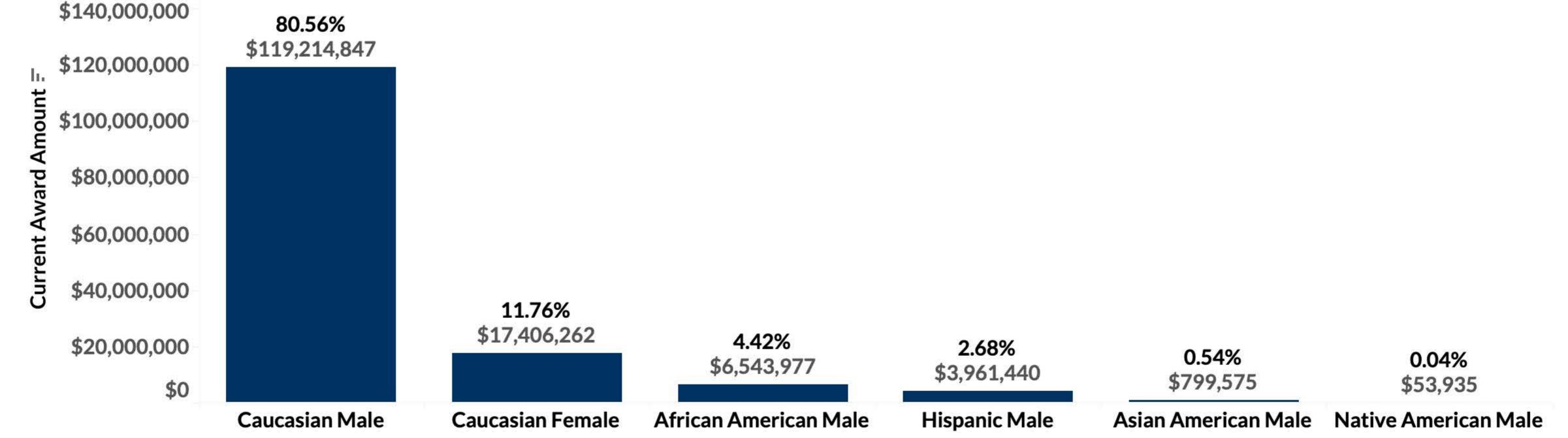
On Track for Project Goal Goal: \$1,536,105

**On Track for Project Goal** Goal: \$41,122,865

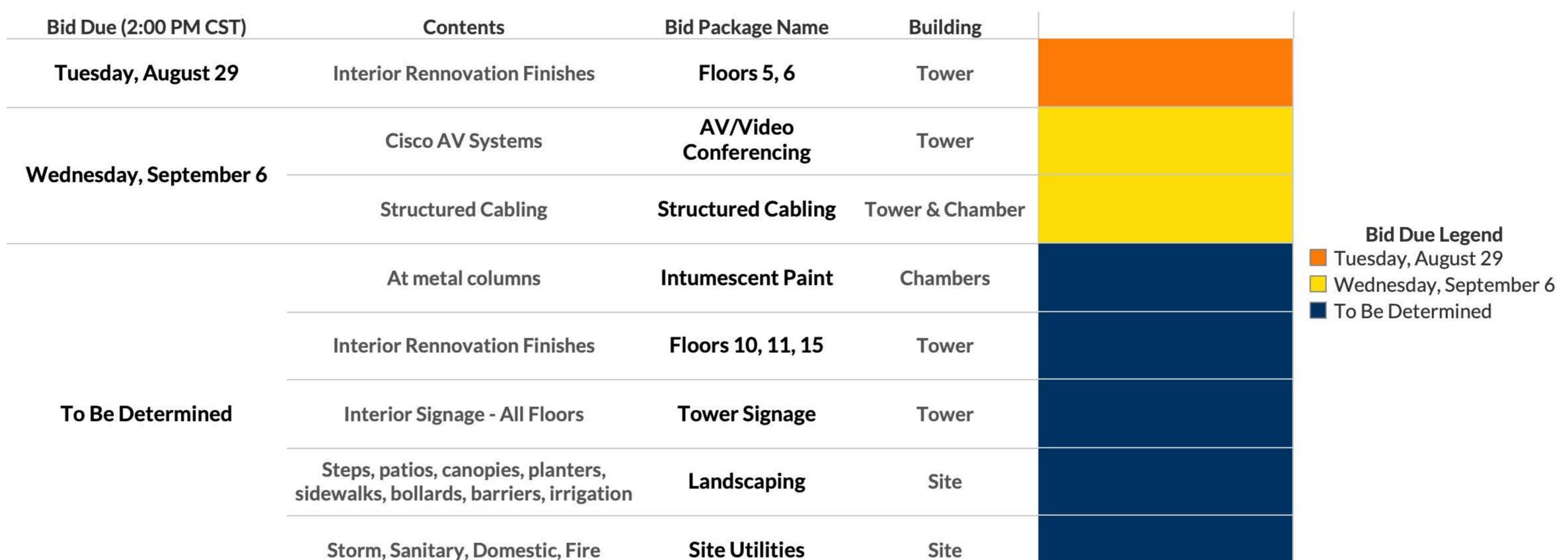


# Current Project Awards for ALL Three Combined Areas: \$147,980,035.97 -- Cumulative as of June 28, 2023





# **Upcoming Opportunities**



Link to register as a Trade Partner https://www.linbeck.com/trade-partners