



Public funding over the years

\$30+ million

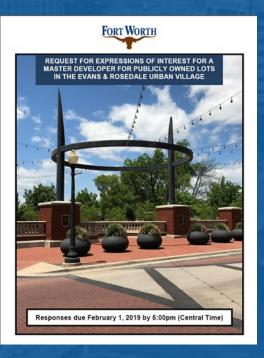
Funding Source	Amount	Project Details			
U.S. Economic Development Administration, Community Development	\$1,231,284	Evans Ave reconstruction & Heritage Park/Plaza			
Certificate of Obligations, Community Development Block Grant	\$10,495,305	Hazel Harvey Peace Center for Neighborhoods			
HUD Section 108, Community Development Block Grant	\$5,414,881	Ella Mae Shamblee Library			
Community Development Block Grant	\$22,145	Demolition & clearance			
City of Fort Worth	\$370,000	Demolition & clearance			
U.S. Environmental Protection Agency	\$598,053	Environmental assessments & clean-up			
Local Development Corporation (City of Fort Worth)	\$210,000	Master Plan (\$150,000) and Market Analysis (\$60,000)			
NCTCOG Sustainable Development Grant	\$65,000	Planning project - urban design standards & housing market assessm (TIF match)			
номе	\$1,008,059	New Construction of Single Family home on vacant site in Terrell Heights Neighborhood			
HOME, Community Development Block Grant	\$79,156	Home Improvement Program			
HOME	\$900,000	Land acquisition for 54 single family rental houses on sites in the Terrell Heights Neighborhood			
Community Development Block Grant	\$155,870	Infrastructure improvements in CDBG-eligible areas in the Terrell Heights Neighborhood			
Community Development Block Grant, City of Fort Worth	\$813,000	Evans Avenue street reconstruction			
Community Development Block Grant	\$2,789,915	Streetlights in Terrell Heights			
Section 108, HUD Economic Development Initiative	\$4,900,000	Bethlehem Center			
Community Development Block Grant	\$440,588	Jack in the Box land acquisition			
Community Development Block Grant	\$529,116	7-Eleven land acquisition			
Total	\$30,022,372				

Year	Development History
1997	Near Southside CDC issues a planning document showing need for economic development
1997	Fort Worth TIF #4 Established
1999	Fort Worth South, Inc. issues urban design guidelines
2000	Fort Worth Metropolitan Black Chamber of Commerce issues Economic Development Action Plan
2000	Vision Plan for Evans & Rosedale adopted & endorsed by Evans & Rosedale Advisory Committee
2000	City receives \$1.5M EDI grant and \$7.5M in Section 108 loans to redevelop
2000-2002	Property acquisition
2002-2003	Streetscape Project
2005-2006	Shamblee Library Constructed & Tommy Tucker building preserved
2009	Hazel Harvey Peace Center for Neighborhoods Constructed
2011	Jack in the Box & Bethlehem Center constructed
2012	7 Eleven Constructed
2016-2017	Hotel development considered
2018	Request for Economic Interest - 8 Responses
2019	Hoque Global selected as Master Developer



RFEI

Request for Expression of Interest"



- Neighborhood Meeting Held November 28, 2018 for RFEI Input and Feedback
- HFC, LDC, and City Council Briefing December 4,
 2018
- Request for Expression of Interest (RFEI) issued
 December 6, 2018
 - The RFEI emphasized a partnership "with a developer who can respect the history while maximizing the use of the property for the current market."
- Responses Due February 1, 2019
- Stakeholder review February March 2019
 - Community Input Workshops (facilitated by University of Texas at Arlington) February 9, 2019
 - Online





Trending Posts



EVANS & ROSEDALE

Dallas developer plans mixeduse project in historic Fort Worth neighborhood

2021-09-30



EVANS & ROSEDALE

Developer Hoque Global Announces Initial Plans for Evans & Rosedale Development

2021-09-20



EVANS & ROSEDALE

Developer Hoque Global Announces Initial Plans for Evans & Rosedale Development

2021-09-20

REAL ESTATE HOSPITALITY CORPORATE LOGISTICS



Redevelopment Timeline

Request for Economic Interest

Nov '18 – Apr '19 Term Sheet Negotiations & Re-analysis

July '19 - Sept '21

Legal Negotiations

Jan – April '22

Construc tion Begins

Q2 '23

Phase II Completion

2025



















Community Workshops

Apr '19; May '19; Jun '19

City
Approvals
&
Rezoning

Sep -Dec '21

Permitting & Financing

April-Dec '22 April-Mar '22 2024

Phase I Completion



Agenda:

- Project Update (Hoque Global)
- Evans Plaza Park Update (City of Fort Worth)
- Questions & Answers (Hoque Global & City of Fort Worth)
 - *please utilize the microphone for your question so online participants can also hear
- Closing (City of Fort Worth)

Evans & Rosedale

Development Updates

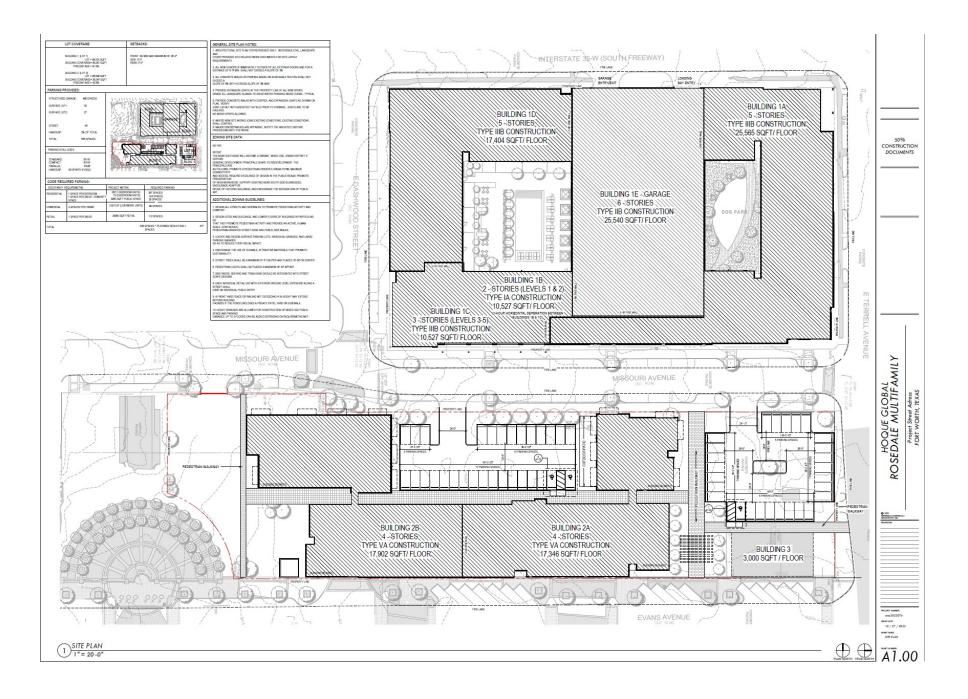
January 2023 Hoque Global







Updated Site Plan



Development Updates

Civil Plans

Will be ready for permit submittal in the coming weeks

Architectural Plans

Will be ready for permit submittal in the coming weeks

We are due to have a permit set of plans completed in the coming weeks which we will be providing to the City immediately for review. Specific timing for groundbreaking will depend on the City's review processes for Community Facilities Agreement(s) and permit, but we anticipate groundbreaking in the second quarter.





Projected Unit Counts

Our projected number of unit counts, and parking spaces exceed the required amount. The allocated number of parking spaces specifically for retail is still being determined as plans for the garage and surface lots are being finalized.

1 Bed	2 Bed	Live/Work		
274	68	28		

Estimated Rents

Market rate units will target pricing in line with comparable properties in Near Southside. Rent-restricted units will be capped at TDHCA limits, which change from year to year. Current rents are showing the following:

	60% AMI	80% AMI		
1BR	\$1,017	\$1,357		
2BR	\$1,221	\$1,628		

A minimum of 37 units will be at the 60% AMI level and 37 units will be at the 80% AMI level. These units will be distributed evenly among the unit mix/property overall.





Other Development Updates

Retail/Grocery Tenant

The development team is working with the City and brokerage community to identify a potential grocery tenant for the community. We understand the need for a grocery store in this area and hope to make this a possibility.

TxDot Communication

The development team has reached out to TxDOT to study the traffic impacts on the ramp. Further information related to this will be discussed in the slides to follow.





Other Updates

Gravel on Sidewalks Being a Concern for ADA Accessibility/Goals for Walkability & Creating an Urban Experience

It is a priority for the development team to make the community walkable and accessible to everyone. We are working with our architects and design team to make sure of this.

Local Artists Being Represented/Public Art

What makes this is a special community is its people. We plan on showcasing the culture and work of local creators through the art and design of the community. We are working to integrate existing and historical neighborhood features that are unique to Evans and Rosedale.



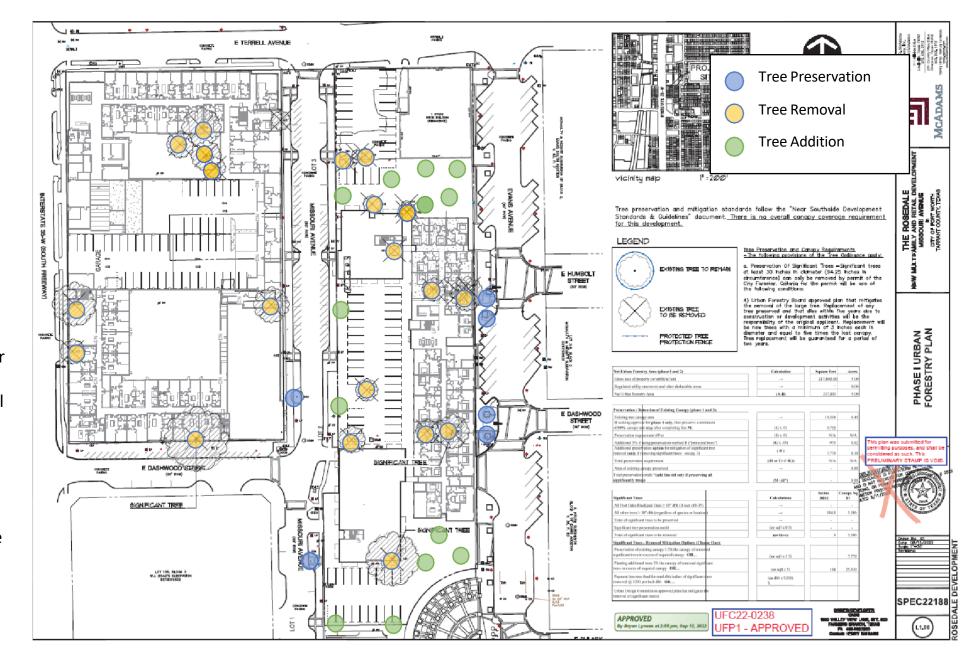


Urban Forestry Plan

The following is the Cityapproved, tree mitigation plan
that demonstrates where trees
will be removed / preserved /
planted to show they will be
meeting at least the minimum
required. It does not reflect all
the trees that will be included for
instance the additional trees in
the streetscape plan which is still
be finalized.*

This urban forestry process was completed in good faith by our engineers using a previous version of our site plan (see slide 10 for current site plan).

(*Updated Jan 20, 2023 with corrected information)



Intersection Capacity Analysis Summary							
Intersection	2022 Existing		2024 No Build		2024 Build		2024 Build W/ Mitigations
	AM	PM	AM	PM	AM	PM	PM
IH 35 SB + E. Hattie	В	С	В	С	В	С	В
IH 35 NB + E. Hattie	С	С	С	С	С	С	С
IH 35 SB + E. Rosedale	В	F	В	F	В	F	D
IH 35 NB + E. Rosedale	D	E	D	E	D	E	D
E. Rosedale + Evans	В	В	В	В	В	В	В
E. Rosedale + New York	Α	А	А	Α	С	Α	А
IH 35 NB + E. Dashwood	Α	А	А	Α	А	Α	-
IH 35 NB + E. Terrell	А	А	А	А	А	Α	-
New York + E. Terrell	А	А	А	А	А	Α	-

A – Very Low/No Delays

B – Short Delays

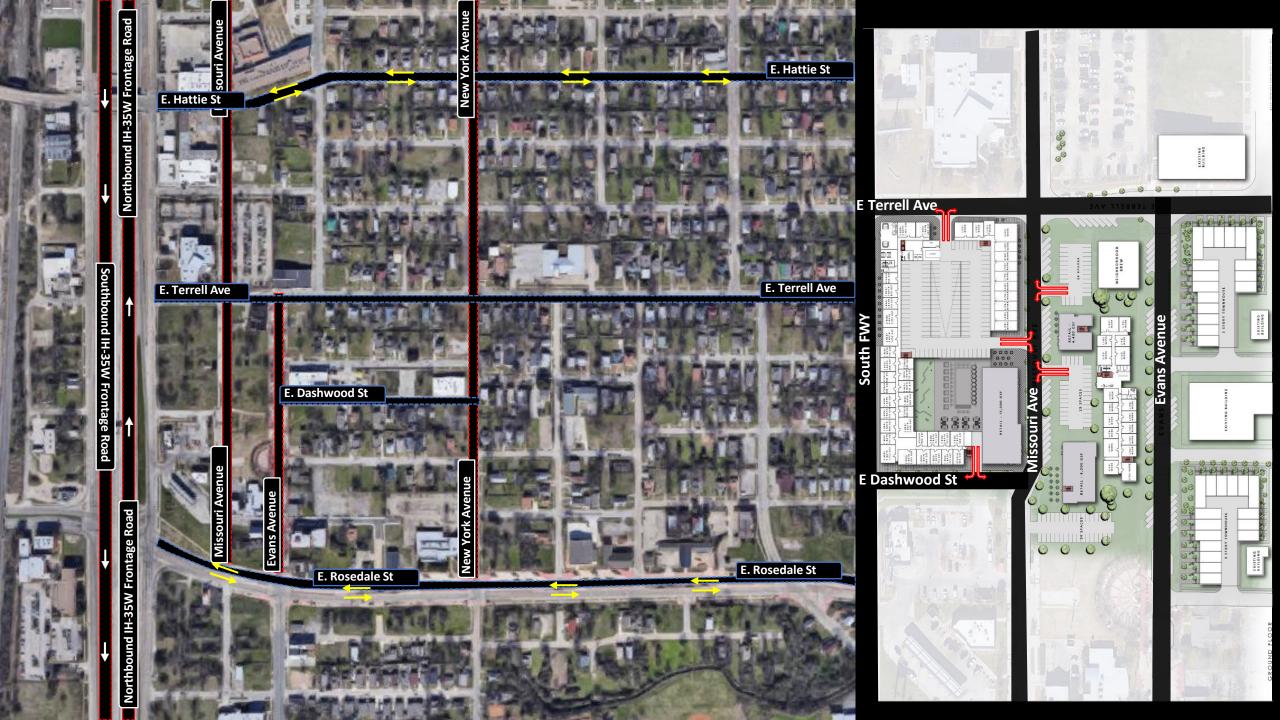
C – Average Delays

D – Long Delays

E – Long Delays (Max Capacity)

F – Worst Delays (Over Saturated)

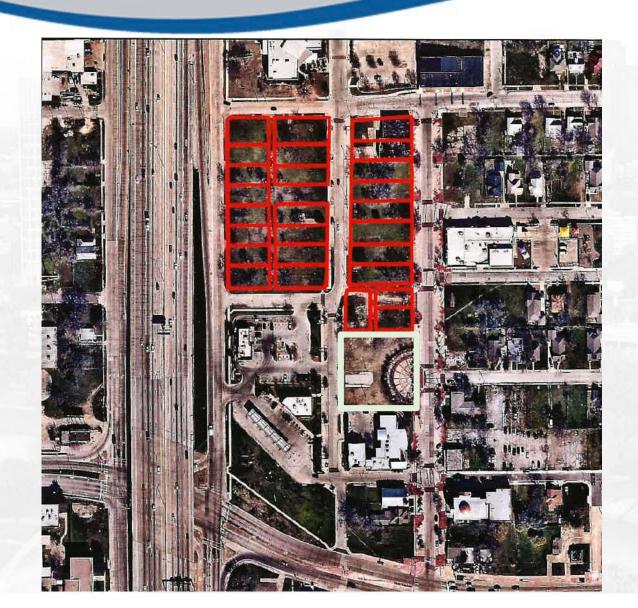
"There are no overall intersection LOD degradations when comparing the 2024 No Build condition to the 2024 Build condition. "The proposed development will not significantly alter overall intersection operations in the study area"



















Evans Plaza & Future Park

What We've Heard

- Focus on preserving & protecting Evans Plaza and its historic elements, such as plaques
- Build the new park to allow existing neighborhood programming to continue & expand, such as events, markets, food trucks (electrical, water, grass/flat, etc.)
- Consider connection to and compliment new development to North and Shamblee Library to the south
- Opportunity for neighborhood and public input on schematic/conceptual design will be a part of the design process

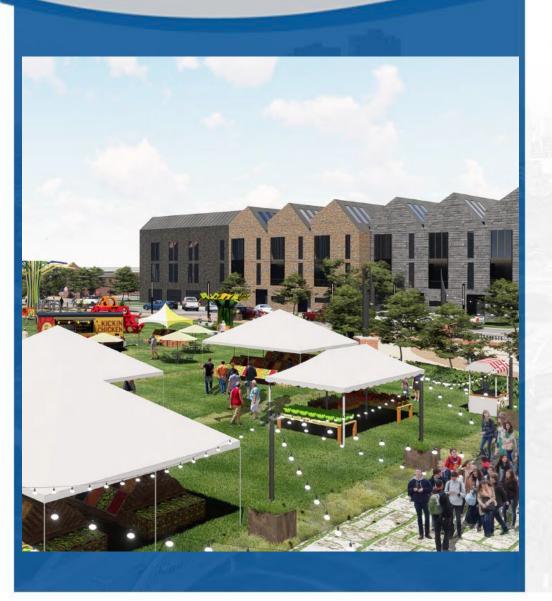




Progress to Date

- \$1.225M committed to park design & construction by Neighborhood Services
- Awaiting HUD approvals & Council allocation
- Neighborhood Services, Park & Recreation, and Economic Development collaborating on:
 - Federal Environmental Review clearance
 - Property acquisition & plat of dedication
 - Coordinating with developer/easements
 - Environmental Site Assessments Phase I/II
 - Request for Proposals for design firms & contractor
 - Ensuring community engagement on park design





Next Steps

- March 2023: Finalize HUD approvals & City Council allocation
- May 2023: Federal ER clearance
- July 2023: Request for proposals issued by Park & Recreation for designer/contractor
- September 2023: Designer/contractor selected
- October 2023: Begin neighborhood consultation on design
- June 2024: Construction begins
- June 2025: Park improvements completed



