

SLFRF Compliance Report - SLT-0740 - P&E Report - Q1 2026

Report Period : Quarter 1 2026 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	ENS6MKS1ZL18
Recipient TIN	756000528
Recipient Legal Entity Name	Fort Worth City, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 Texas Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Fort Worth
Recipient State/Territory	TX
Recipient Zip5	76102
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	9/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
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Project Name: Tobias Place Infrastructure and Drainage

Project Identification Number	9919AH-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$8,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$8,000,000.00
Total Cumulative Expenditures	\$8,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The development, called Tobias Place, will be a mix of one-to three-bedroom units with 90% reserved for people who earn 60% below the area's median income. Use of the American Rescue Plan Act (ARPA) funding would ensure a strong and equitable recovery from the pandemic by providing the infrastructure needed to create 288 new low income housing units in an underserved community in Fort Worth.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide infrastructure improvements that will both assist the surrounding neighborhood and ensure that the stormwater and waste water systems are of sufficient capacity to serve the new residents and mitigate the potential for flooding in the neighborhood.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for infrastructure capacity improvements were previously documented but the addressing of that need was accelerated by the introduction of the new development to the area.
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Project Name: Fort Worth Tarrant County Innovation Partnership

Project Identification Number	9917AX
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$1,750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$125,628.52
Project Description	Creation of a partnership between Texas A&M University, the City, Tarrant County and corporate tenants to build a thriving downtown innovation ecosystem. The innovation hub will be a major opportunity for economic development and growth in the City and County.

Project Name: TPW Central Multimodal Mobility HUB

Project Identification Number	103807
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$95,118.50
Total Cumulative Obligations	\$95,118.50
Total Cumulative Expenditures	\$95,118.50
Current Period Obligations	
Current Period Expenditures	
Project Description	The Central Multimodal Mobility Hub Concept Development Planning and Design is part of the Butler Place Access Development Planning project and will develop a fully-scoped and risk-assessed conceptual design and detailed cost for a potential Central Mobility Hub Concept featuring a ride-share waiting area, bike parking, bike share, other micromobility with underground direct connections via mezzanine to Central Station, Amtrak, High-Speed Rail, Texas A&M, Convention Center, and 3,700 (potentially automated) parking spaces. It should connect to Central Station which includes access to local and regional transit network.

Project Name: A&M Water and Sewer Infrastructure Design

Project Identification Number	104855
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$617,880.94
Total Cumulative Obligations	\$617,880.94
Total Cumulative Expenditures	\$461,668.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Interlocal Agreement with Texas A&M University System to reimburse design costs associated with planned public water and sewer improvements.

Project Name: PARD Meadowbrook GC MaintBLD

Project Identification Number	104389
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,610,888.00
Total Cumulative Obligations	\$1,610,888.00
Total Cumulative Expenditures	\$1,610,887.77
Current Period Obligations	(\$409,612.23)
Current Period Expenditures	\$0.00
Project Description	The funds are to replace the maintenance facility at Meadowbrook Golf Course. This park is situated on the east side of town, just south of I-30 and inside east loop I-820 (1815 Jenson Rd.). The park encompasses over 138 acres and was originally dedicated to the City in 1937. The project scope will focus on the replacement of the existing maintenance facility, operating equipment, paving for access and storage, infrastructure (utilities), and IT/Technology/Security improvements. These State and Local Fiscal Recovery Funds will provide an immediate benefit to Fort Worth residents, particularly underserved populations. By addressing the poor facility conditions, improving technology & security deficiencies, and creating a more desirable and efficient place for maintenance staff to work, this project will allow maintenance staff to provide better care of Meadowbrook Golf Course and its thousands of visitors each year.

Project Name: TPW N. Beach and Western Center

Project Identification Number	104038
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed
Adopted Budget	\$515,000.00
Total Cumulative Obligations	\$515,000.00
Total Cumulative Expenditures	\$515,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	N. Beach & Wester Center Blvd is an intersection improvement project. The project scope includes signal rebuilding of eastbound and westbound, adding a separate right-turn lane for the westbound, a larger channelizing island for the southbound right-turn lane, pedestrian improvements to comply with ADA regulations, installing a dual left-turn lane on both legs of Western Center Blvd, and pavement marking & signage on all legs of the intersection. This project intends to create a cost-effective solution to improve efficiency while increasing visibility, safety and traffic flow.

Project Name: Childcare Associates Early Learning Center - StopSix

Project Identification Number	9919AC-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$5,629,070.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$5,629,070.00
Total Cumulative Expenditures	\$1,496,136.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$581,306.10
Project Description	The city of Fort Worth allocated \$5,000,000.00 for the purpose of the Early Learning Center to expand access to childcare services to infant, toddler, and three-year old children in the Stop Six neighborhood. The ARPA investment will provide quality childcare services at no charge to low-income families in the Stop Six neighborhood.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective would be to provide childcare to low-moderate income households by subsidizing because of the assistance provided to construct the facility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Having quality and affordable childcare is critical for working households and for essential workers in times of public health crisis.

Project Name: ITS Broadband

Project Identification Number	104934
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$4,500,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$1,925,037.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$284,450.55
Project Description	City of Fort Worth allocated a contribution of \$4,500,000 from ARPA funds to a Public Private Partnership to provide a municipal network, that would be used as a starting place to deliver Broadband throughout the City with a focus on underserved areas. The investment in Fort Worth will create over 300 miles of a new fiber network to serve 217 government sites and the backbone network for fiber-to-the-home deployment to residential and business customers.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,500,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pending update from Department
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Pending update from Department

Project Name: TPW N Beach St at Champions

Project Identification Number	105374
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$750,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$740,753.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$120,343.75
Project Description	Pedestrian safety improvements at the intersection of North Beach Street at Champions View Parkway including accessible pedestrian signals (APS), Americans with Disabilities Act (ADA) ramps and pavement modifications to the left turn lanes to improve safety by increasing sight distance for turning movements.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$750,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Intersection is currently not ADA compliant and will construct ramps and accessible pedestrian signals. Improve safety, visibility, and mobility for all roadway users including pedestrians and vehicle drivers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project will improve public safety for pedestrian travel through the intersection. Pedestrian infrastructure will encourage walking and reduce car dependence.

Project Name: TPW Wichita St & Martin St Signal

Project Identification Number	103995
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$110,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$110,000.00
Total Cumulative Expenditures	\$110,000.00

Current Period Obligations	
Current Period Expenditures	
Project Description	Pedestrian safety improvements at the intersection of Wichita Street at Martin Street including accessible pedestrian signals (APS), Americans with Disabilities Act (ADA) ramps and pavement modifications to the left turn lanes to improve safety by increasing sight distance for turning movements.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$110,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Intersection is currently not ADA compliant and will construct ramps and accessible pedestrian signals. Improve safety, visibility, and mobility for all roadway users including pedestrians and vehicle drivers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project will improve public safety for pedestrian travel through the intersection. Pedestrian infrastructure will encourage walking and reduce car dependence.

Project Name: TPW Basswood & Old Santa Fe

Project Identification Number	103998
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$482,939.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$482,939.00
Total Cumulative Expenditures	\$404,629.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Pedestrian safety improvements at the intersection of Basswood & Old Santa Fe including accessible pedestrian signals (APS), Americans with Disabilities Act (ADA) ramps and pavement modifications to the left turn lanes to improve safety by increasing sight distance for turning movements.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$482,939.00
Type of capital expenditures, based on the following	Rehabilitations, renovation, remediation, cleanup, or

enumerated uses	conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Intersection is currently not ADA compliant and will construct ramps and accessible pedestrian signals. Improve safety, visibility, and mobility for all roadway users including pedestrians and vehicle drivers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project will improve public safety for pedestrian travel through the intersection. Pedestrian infrastructure will encourage walking and reduce car dependence.

Project Name: TPW Western Center & Sandshell

Project Identification Number	103999
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Pedestrian safety improvements at the intersection of Western Center & Sandshell including accessible pedestrian signals (APS), Americans with Disabilities Act (ADA) ramps and pavement modifications to the left turn lanes to improve safety by increasing sight distance for turning movements.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Intersection is currently not ADA compliant and will construct ramps and accessible pedestrian signals. Improve safety, visibility, and mobility for all roadway users including pedestrians and vehicle drivers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project will improve public safety for pedestrian travel through the intersection. Pedestrian infrastructure will encourage walking and reduce car dependence.

Project Name: TPW Intermodal Pkwy

Project Identification Number	103332
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Arterial improvements to Intermodal Parkway between Old FM 156 and the BNSF Yard. The improvements include expanding capacity from a two to a four-lane divided roadway with shared use paths, street lighting, storm drainage, and traffic signals.

Project Name: TPW Trinity Metro Bus Pad

Project Identification Number	105012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$504,959.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$504,959.00
Total Cumulative Expenditures	\$504,959.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The project aims to promote public transportation ridership and enhance the quality of life for our community, it includes the installation of concrete bus pads, curb and gutter, sidewalks, and ADA ramps along Trinity Metro transit routes at multiple locations in the City. In collaboration with Trinity Metro, the City of Fort Worth will provide design services, project management services, and construction.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	improvements to existing facilities to remediate lead contaminants (e.g., remove for lead paint)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
	Upgrade existing or build new bus stop areas with amenities

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	to meet current ADA criteria and to provide greater access to transit facilities for residents experiencing travel inequities, burdens or barriers that prevent the use of other modes of transportation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Upgrade existing or build new bus stop areas with amenities to meet current ADA criteria and to provide greater access to transit facilities for residents experiencing travel inequities, burdens or barriers that prevent the use of other modes of transportation.

Project Name: TPW Grand Ave Sidewalk

Project Identification Number	104220
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Pedestrian safety improvements at the intersection of Grand Ave from Northside Drive to Main Street including accessible pedestrian signals APS, Americans with Disabilities Act ADA ramps and pavement modifications to improve safety by increasing sight distance for turning movements
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	New sidewalk with Americans with Disabilities Act (ADA) ramp to improve pedestrian safety on Grand Avenue from Northside Drive to Main Street.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Previously a pedestrian was killed due to the lack of a sidewalk in the area. Grand Avenue borders Qualified Census Tract 1009 in Fort Worth. Heavy pedestrian traffic due to an adjacent local cemetery and Title I elementary school nearby.

Project Name: PARD Security Lighting

Project Identification Number	106060
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status To Completion	Completed less than 50%
Adopted Budget	\$1,035,000.00
Total Cumulative Obligations	\$1,035,000.00
Total Cumulative Expenditures	\$442,776.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$42,776.60
Project Description	Install security lighting across 21 Park & Recreation sites across the city of Fort Worth. Parks include, Louella Bales Baker Park, CP Hadley Park, Creekside Park, Englewood Park, Eugene McCray Park @ Lake Arlington, Fairmount Park, Fort Woof Dog Park, Fox Run Park, Krause Baker Park, Kristi Jean Burbach Park, Lasater park, Little People Park, Maddox Park, Meadowood Park, Oakland Lake Park, Silver Sage Park, South Meadows Park, Springdale Park, Summerbrook Park, Summerfields Park, Sundance Springs Park, Tadlock Park, Westcreek Park, Willowcreek Park, Woodmont Park, Worth Heights Park and Glenwood Park.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,035,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The demolition and installation of new concrete light pole footings at 21 park sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The demolition and installation of new concrete light pole footings at 21 park sites.

Project Name: PARD MMA - FW Zoo

Project Identification Number	104478
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,041,956.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Road and bridge improvements, erosion control, and broadband instillation at the FW Zoo

Project Name: Texas Wesleyan Utility Relocation

Project Identification Number	9917AT
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Public utility relocation on the Texas Wesleyan University

Project Name: United Way One Second Collaborative

Project Identification Number	9935AU
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$4,381,008.93
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,381,008.93
Total Cumulative Expenditures	\$4,381,008.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A joint effort of over 11 organizations to strategically and comprehensively to disrupt gun violence among young adults and teenagers in targeted zones across our community.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,100,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The One Second Collaborative is a joint effort to strategically and comprehensively disrupt gun violence among young adults and teenagers in targeted zones across our community.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The collective mental health of the community has been significantly strained due to the COVID-19 pandemic. Centers for Disease Control and Prevention CDC reports that suicide attempts and suicides have soared among children between the ages of 12 to 17. Shootings involving children and teenagers have been on the rise in recent years. Experts say idleness caused by the COVID-19 pandemic shares the blame with easy access to guns and disputes that too often end with gunfire.
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Project Name: PARD MMA - Cobb Park Rd/parking improvements

Project Identification Number	104476
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program income earned prior to December 31, 2024	\$0.00
Program income earned on project after December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Improve road and parking for Cobb Park to improve access to the Park. The park is located in a qualified census tract 1046.04 full tract number 48439104604.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Rehabilitation of the paving and drainage along Cobb Park Drive to allow access by residents to the park and to improve safety.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Cobb park is located in an area that services low to moderate income residents. Areas of the park were hazardous to families patronizing the park. Rehabilitation will correct these deficiencies and improve safety.

Project Name: PARD MMA - Highland Hills Rd/parking improvements

Project Identification Number	104477
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$496,497.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,403.15
Project Description	Improve road and parking for Highland Hills Park to improve access to the Park. The park is located in a qualified census tract.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Access to the southern portion of the park is provided at the end of Engblad Drive with both the road surface and parking surfaces in need of repair. This project will provide a new driving surface and parking area for this portion of the park.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Highland Hills Park is located in an area that services low to moderate income residents. Areas of the park were hazardous to families patronizing the park. Rehabilitation will correct these deficiencies and improve safety.

Project Name: Tarrant Area Food Bank

Project Identification Number	9917AB
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$3,200,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,200,000.00
Total Cumulative Expenditures	\$3,200,000.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Providing partial funding towards the purchase of an 80,000 square foot facility which will double the Food Bank's capacity to serve the community.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,200,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This acquisition will allow TAFB to expand capacity, provide the local community with fresh produce, and deploy a new distribution model to reach vulnerable community members.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Tarrant Area Food Bank(TAFB) will purchase 205 N. Vacek Street, Fort Worth, Texas, to provide necessary capacity to serve residents of the City and Tarrant County and house critical programs that will enhance the level of service provided to residents.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,000,000

Project Name: Public Safety Worker's Comp

Project Identification Number	9914AW
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$1,364,466.57
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,364,466.57
Total Cumulative Expenditures	\$1,364,466.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Workers Comp claims expenditures for Police and Fire employees who caught COVID 19 in the line of duty.
Does this project include a capital expenditure?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Fort Worth Workers' Compensation program is self-insured. Traditionally the program on average receives 1,800 claims per year, recent COVID activity has increased claim activity to over 2,100 claims. In addition to the volume of claims, we have experienced various COVID claims that have required long term/extensive medical treatment impacting the ongoing cost for these claims.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The year to date cost for FY2022 Workers' Compensation COVID claims is \$1,337,173, we anticipate this cost through the end of the fiscal year to be approximately \$2,000,000 based on additional claim activity and ongoing cost related to existing claims.
Number of government FTEs responding to COVID-19 supported under this authority	2,100

Project Name: Police Health COVID Expenditures

Project Identification Number	9914AH
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$1,458,372.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,458,372.00
Total Cumulative Expenditures	\$1,458,372.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Due to the current COVID 19 pandemic, the City employee benefits plan has been negatively impacted by a significant increase in claims costs for 2021. Attached is the validation from our analytics company SmartLight illustrating the claims costs.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Sustainable Benefits for our public sector workforce.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Sustainable Benefits for our public sector workforce
Number of government FTEs responding to COVID-19 supported under this authority	1,943

Project Name: TPW MMA - Streetlights

Project Identification Number	104305

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$11,999,461.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$11,999,461.00
Total Cumulative Expenditures	\$11,994,800.77
Current Period Obligations	(\$247.50)
Current Period Expenditures	\$2,246,239.00
Project Description	The street lighting project scope includes conversion of 7,243 street lights to LED, upgrades to wiring and technical components as necessary, and replacement of structurally compromised wood poles in approximately 30 SMMA area neighborhoods.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$12,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
Capital Expenditure Justification	The 30 neighborhoods were identified based on an evaluation of lighting in all 350 neighborhoods in the City. Evaluation criteria included equity, equipment type, age, roadway type, and nearby pedestrian generators. The City of Fort Worth Transportation Management Division estimates a preliminary cost of \$12 million. Project design and delivery is expected to be completed by City consultants and contractors.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	LED upgrades to streetlights in approximately 30 neighborhoods to improve pedestrian safety and support the goal of eliminating fatalities and severe injuries, while increasing safe, healthy, equitable mobility. The street lighting project scope includes conversion of 7,243 streetlights to LED, upgrades to wiring and technical components as necessary, and replacement of structurally compromised wood poles.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The LED conversion projects will provide service to historically underserved and minority groups. Most of the areas are in Super Minority-Majority Areas (SMMAs) and all are in Minority Majority Areas (MMAs).
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: TPW MMA - Pedestrian Safety

Project Identification Number	104299
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$4,865,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,865,000.00
Total Cumulative Expenditures	\$4,853,274.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$284,814.16
Project Description	The scope of traffic and pedestrian safety improvements on West Long Avenue from Azle Avenue to Angle Avenue includes a full signal upgrade at Azle Avenue, strategic median closures, new left-turn lanes and positive left-turn offsets, installation of a traffic signal at NW 35th Street, if warranted, installation of a rectangular rapid flashing beacon at 33rd Street, and filling sidewalk gaps. These improvements are critically important because this 0.91-mile-long corridor is a Top 10 Vision Zero Pedestrian High Injury Network location located within an MMA in the city. In addition, Dolores Huerta Elementary School is served by this roadway. The City of Fort Worth Transportation Management Division estimates a preliminary cost estimate of \$4 million. Project design and delivery is expected to be completed by City consultants and contractors.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pedestrian safety improvements on West Long Avenue from Azle Avenue to Angle Avenue. These improvements are critically important because this 0.91-mile-long corridor is a Top 10 Vision Zero Pedestrian High Injury Network location located within a Majority Minority Area in the city. In addition, Dolores Huerta Elementary School is served by this roadway.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The section on Long Ave considered for this project comes under City of Fort Worth's Super Major Minority Area (SMMA). This project serves the underserved community. The Transportation and Public Works Department will be conducting multiple public outreach sessions to promote awareness among the residents. Improve safety and

	accessibility for pedestrian of all groups. Improve the level of service for vehicular traffic along the corridor and increase safety for pedestrians and all roadway users.
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Project Name: Personal Protective Equipment

Project Identification Number	9936AP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$29,513.90
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$29,513.90
Total Cumulative Expenditures	\$29,513.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of Personal Protective Equipment
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This budget allows for staffing and resources needed to continue offering COVID-19 patient care emergency response activities. Staffing expenses are funded to continue various operations such as: vaccination sites, testing sites, infusion treatment center support, and similar health and safety response elements that may arise.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This budget allows for staffing and resources needed to continue offering COVID-19 patient care emergency response activities. Staffing expenses are funded to continue various operations such as: vaccination sites, testing sites, infusion treatment center support, and similar health and safety response elements that may arise.

Project Name: WRMC Air Handlers

Project Identification Number	104226
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Replace facility air handlers that are 20+ years past the useful life.

Project Name: Will Rogers MC – Renovation

Project Identification Number	104227
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Update concourse and restrooms, to be in compliance with the Americans with Disability Act

Project Name: Convention Center Expansion Restart

Project Identification Number	102582
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$52,000,000.00
Total Cumulative Obligations	\$52,000,000.00
Total Cumulative Expenditures	\$52,000,000.00
Current Period Obligations	\$1,146.82
Current Period Expenditures	\$1,146.82
Project Description	A 2014 market and financial feasibility study recommended renovation and expansion of the Fort Worth Convention Center in order to better compete and serve multiple events. Due to the reduction in Hotel Occupancy Tax revenue directly related to the pandemic, the project management selection process was suspended until July 2021. ARPA funding will allow Phase 3A of the project to move forward with the relocation of the kitchens, demolition of the east annex, and the realignment of an adjoining street to allow future development of a hotel.

Project Name: WRMC Murals

Project Identification Number	102933
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$299,975.28
Total Cumulative Obligations	\$299,975.28
Total Cumulative Expenditures	\$299,975.28
Current Period Obligations	
Current Period Expenditures	
Project Description	The Fort Worth Public Art Commission determined that citizens had concerns based upon possible misinterpretation of the imagery along with the negative response to the stylistic approach of the 1930s. It is vital that the City provide educational interpretation for the benefit of citizens and visitors who view the mural now and into the future. Each of the six plaques features a silhouette of a specific scene on the mural with text descriptive of the time period represented and themes explored in the imagery.

Project Name: City Hall Technology

Project Identification Number	103133
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$6,400,000.00
Total Cumulative Obligations	\$6,400,000.00
Total Cumulative Expenditures	\$6,400,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Focused on the purchase of information technology, security technology, and audio/video (AV) equipment to provide facility security and to improve service to Fort Worth residents in their development, permitting, and related needs: * Building ITS design, procurement, installation, and commissioning * Building Security related technology design, procurement, installation, testing, and commissioning * Building Audio Visual and video conferencing design of unified solution, procurement, installation, testing, and commissioning

Project Name: Public Events Capital Restore

Project Identification Number	21-0913
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$12,519,876.00

Total Cumulative Obligations	\$12,519,876.00
Total Cumulative Expenditures	\$12,361,521.21
Current Period Obligations	\$121,171.01
Current Period Expenditures	\$121,171.01
Project Description	After the onset of the COVID-19 pandemic in March, 2020, as part of the effort to ensure that the Culture and Tourism funds could meet operating expenses and debt service obligations, in FY2020 and thereafter until the economic recovery began, selected capital improvements at the Will Rogers Memorial Center (WRMC) and Fort Worth Convention Center (FWCC) were suspended or deferred. These projects are considered priority projects necessary for safety and required repairs or improvements to these facilities hosting conventions, trade shows and long-standing public events such as the Fort Worth Stock Show. In turn, investment in these projects will assist in reviving the tourism economy for the City of Fort Worth.

Project Name: Fort Worth Housing Solutions Infrastructure

Project Identification Number	21-0814
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Adopted Budget	\$1,600,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,600,000.00
Total Cumulative Expenditures	\$800,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Infrastructure support for the four-phase Stop Six Choice Neighborhood Implementation Program will include the design and construction work associated with underground power lines and the elimination of power poles for four phases of the transformation plan. This includes Cowan Place, a senior living multifamily housing development, Hughes House, a mixed-use housing development, and two yet to be named phases. The selected project is anticipated to provide services and support to historically underserved, marginalized groups in Qualified Census Tract 1013.02. This includes primarily low or very low income individuals and families, which have been impacted greatly by the pandemic. Funding will serve children and the elderly with safe and affordable childcare and housing for seniors. The focus in both supporting infrastructure and housing development is to address the increasing unmet need of affordable housing. Five of the seven projects will serve the Stop Six community as a part of the transformation plan

	underway in partnership with Fort Worth Housing Solutions as a part of its Choice Neighborhood Initiative grant.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide services and support to historically underserved, marginalized groups in Qualified Census Tract 1013.02.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The focus in both supporting infrastructure and housing development is to address the increasing unmet need of affordable housing.

Project Name: CDFI Friendly America

Project Identification Number	9917AF
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Household Assistance: Services for Un/Unbanked
Status To Completion	Completed 50% or more
Adopted Budget	\$3,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$2,838,648.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$38,089.76
Project Description	• Inform and create a CDFI Friendly strategy to significantly increase CDFI financing in Fort Worth with a priority on financing for communities of color, people of color, and others that have long been denied full access to essential financing on reasonable and appropriate terms; • Help the City build its community's capacity by establishing an independent, permanent CDFI Friendly entity ("CDFI Friendly Fort Worth") with appropriate local board and staff to manage and execute the community's CDFI Friendly strategy;
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted	

populations	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	• Perform research and make reports on past community development efforts in Fort Worth, local market conditions, significant market trends and/or opportunities, and other elements that might affect the community's decisions; • Work with the City and identified stakeholders to identify credit gaps that CDFI financing might fill and prioritize them to inform the CDFI Friendly business strategy; and • Prepare—in collaboration with the City and identified stakeholders—a business plan that clarifies
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	• Inform and create a CDFI Friendly strategy to significantly increase CDFI financing in Fort Worth with a priority on financing for communities of color, people of color, and others that have long been denied full access to essential financing on reasonable and appropriate terms
Number of households served (by program if recipient establishes multiple separate household assistance programs)	58
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

Project Name: Center for Transforming Lives

Project Identification Number	9917AC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$3,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Center for Transforming Lives (CTL) intends to complete an adaptive reuse of a 1950's era structure, located at 2851 S. Riverside Drive. This facility is located within the 76119-zip code which has one of the highest poverty rates in Tarrant County, which is located in the qualified Census Tract Code 1038.00. The proposed redevelopment will restore both the building and the surrounding land to create a hub for services, such as early childhood education and economic opportunity. The City of Fort Worth and Tarrant County, have identified a need to partner on the establishment of this centralized campus to improves access

	to childcare, healthcare and workforce development among those populations that have been disproportionately impacted by the Covid-19 pandemic and the resulting recession.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	improvements to existing facilities to remediate lead contaminants (e.g., remove for lead paint)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	2851 S. Riverside is located in an area with one of the highest rates of poverty. It will serve a population of low to moderate income women, women with children, and families of color in Tarrant County, improve access to high quality childcare, improve access to quality behavioral healthcare, expand job training and workforce development opportunities, strengthen Fort Worth Businesses, facilitate economic recovery through innovation and enhance opportunity for community collaboration.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Redevelopment will restore both the building and the surrounding land to create a hub for services, such as early childhood education and economic opportunity. The facility will serve low to moderate income families in need of increased housing stability, affordable quality childcare, increased economic security and/or improved mental health for populations disproportionately impacted by COVID-19.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: TCHC Permanent Housing

Project Identification Number	9919AH-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$5,239,661.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$5,239,661.00
Total Cumulative Expenditures	\$5,239,661.00
Current Period Obligations	
Current Period Expenditures	
	The City of Fort Worth is part of the local Continuum of Care (CoC), and one of the priorities of the CoC is to address the current level of chronic homelessness. Tarrant

Project Description	County Homeless Coalition (TCHC) evaluated the homelessness situation in the CoC area, which encompasses Tarrant and Parker counties, and identified strategies, resources, and the estimated number of new physical units of PSH needed. Among the strategies and resources supporting this goal are the use of Emergency Housing Vouchers (EHVs) awarded to Fort Worth Housing Solutions, as well as system improvements including a new housing assessment which will better target housing interventions. In addition TCHC has determined one of the greatest needs is for physical units designated for the chronically homeless.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$5,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Development of 8 units of permanent supportive housing at 2406 E. Belknap
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Affordable and supportive housing is a priority use of ARPA funding

Project Name: ITS Infrastructure Program

Project Identification Number	9904AI
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$4,366,943.28
Total Cumulative Obligations	\$4,366,943.28
Total Cumulative Expenditures	\$4,161,751.56
Current Period Obligations	\$74,918.61
Current Period Expenditures	\$74,918.61
Project Description	To increase the resiliency, capabilities, and delivery efficiency of City of Fort Worth technology services as those items relate to infrastructure and data protection initiatives.

Project Name: ITS Cybersecurity

Project Identification Number	9904AC
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed

Adopted Budget	\$3,595,000.00
Total Cumulative Obligations	\$3,595,000.00
Total Cumulative Expenditures	\$3,595,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To increase the resiliency, capabilities, and delivery efficiency of City of Fort Worth services as those items relate to information & cybersecurity.

Project Name: Vaccination Operations

Project Identification Number	9936AV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$1,660,634.10
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,660,634.10
Total Cumulative Expenditures	\$1,660,634.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Staffing and resources needed to provide vaccination operations to the community, including personnel salaries/fringe, communication and outreach campaigns, support materials, and general operating supplies.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Fort Worth has been operating vaccination operations since early on in the COVID-19 pandemic. American Rescue Plan Act funding continues to allow the City to provide broad community support in the area of Public Health through pandemic response coordination efforts utilizing the Joint Emergency Operations Center to provide neighborhood based campaigns.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccination resources are provided using a broad range of delivery methods, including walk-in and drive-through operations, roving and pop-up sites, mobile clinics, collaborative events and homebound vaccination appointments.

Project Name: Testing Operations

Project Identification Number	9936AT
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$2,431,460.86
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,431,460.86
Total Cumulative Expenditures	\$2,431,460.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	City-wide COVID testing operations
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The American Rescue Plan Act funding allows for staffing and resources needed to support COVID-19 testing and vaccination operations and emergency response activities. Staffing expenses are funded to continue various operations such as: vaccination sites, testing sites, and similar health and safety response elements that may arise.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	American Rescue Plan Act funding continues to allow the City to provide broad community support in the area of Public Health through pandemic response coordination efforts utilizing the Joint Emergency Operations Center to provide neighborhood based campaigns. Testing resources are provided using a broad range of delivery methods, including walk-in and drive-through operations, neighborhood based campaigns, and increased testing operations in areas of highest demand during COVID surges

Project Name: Neighborhood WiFi

Project Identification Number	9936AW
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$6,196,365.98
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$6,196,365.98
Total Cumulative Expenditures	\$5,912,918.73
Current Period Obligations	\$105,318.57
Current Period Expenditures	\$49,510.06
	Low-cost internet access for households in the Rosemont,

Project Description	Ash Crescent, Northside and Stop Six neighborhoods.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To enable low-income households to access free or low-cost internet
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All neighborhoods to be served are located in Qualified Census Tracts
Number of households served (by program if recipient establishes multiple separate household assistance programs)	10,000

Project Name: Joint Emergency Operations

Project Identification Number	9936AJ
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$940,274.10
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$940,274.10
Total Cumulative Expenditures	\$940,274.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Joint emergency operations for COVID community response
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The American Rescue Plan Act funding allows for staffing and resources needed to support COVID-19 testing and vaccination operations and emergency response activities. Staffing expenses are funded to continue various operations such as: vaccination sites, testing sites, and similar health and safety response elements that may arise.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	American Rescue Plan Act funding continues to allow the City to provide broad community support in the area of Public Health through pandemic response coordination efforts utilizing the Joint Emergency Operations Center to provide neighborhood based campaigns. Testing and vaccination resources are provided using a broad range of delivery methods, including walk-in and drive-through operations, roving and pop-up sites, mobile clinics, collaborative events and homebound vaccination appointments.
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Project Name: ARPA Administration

Project Identification Number	9936AA
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$450,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$413,533.44
Current Period Obligations	(\$75,000.00)
Current Period Expenditures	\$13,936.20
Project Description	ARPA administrative services provided by the Financial Management Services Department of the City of Fort Worth. Includes day to day accounting support and coordination of approved ARPA projects, accounting contractor, financial reporting and single audit support.

Project Name: Grant to Visit Fort Worth for tourism activities

Project Identification Number	9924AC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$6,750,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$6,750,000.00
Total Cumulative Expenditures	\$6,676,050.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$403,033.90
	Visit Fort Worth will put ARPA funds to work rebuilding our visitor economy, supporting local businesses and

Project Description	employment. VFW will work to achieve this by: 1) Supporting the recovery of convention dollars with a national marketing campaign to promote the Fort Worth Convention Center expansion and pre-promotion of convention to support attendance; 2) Securing and hosting sports tourism events by hosting site visits, advertising to drive ticket sales for sports events to demonstrate local support; 3) promote leisure tourism by highlighting attractions and experiences around the arts, western heritage and nightlife such as the Stockyards, Cultural District, and Dickies Arena, along with festivals and other events raising Fort Worth's profile as a destination city. Due to the pandemic, 12 employees were laid off, and ARPA funding will allow the re-hire of 6 of those employees.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding for general marketing of the City of Fort Worth and its facilities is derived from a percentage allocation of hotel occupancy tax (HOT) collections by the City on an annual basis. With the shutdown of the travel and tourism industry due to the COVID-19 pandemic, funding for VFW was significantly reduced in Fiscal Years (FY) 2020 and 2021. It is anticipated that HOT collections will begin to recover in FY2022, but not to pre-pandemic levels, leaving VFW with additional revenue shortfall.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Over the next 3 years ARPA funds will replace around half of the \$10.44 million Visit Fort Worth lost during the tourism downturn. \$6 million over three years (57% of that total loss of projected revenue) enables Visit Fort Worth to rehire 6 of the 12 staff members laid off. The goal of the program is to stimulate the economic activity for all tourism related businesses in the city, such as hotels, restaurants, venues, and museums, providing additional employment opportunities for citizens.

Project Name: Childcare Associates Early Learning Center - Gragg

Project Identification Number	9919AC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed
Adopted Budget	\$1,946,221.56
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,946,221.56
Total Cumulative Expenditures	\$1,946,221.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Renovation for Gwendolyn C. Gragg Child Development Center to include three additional classrooms (total of 8

Project Description	classrooms) and expanded services for infants and toddlers. Building a new Early Learning Center at the future/proposed Stop Six Hub to expand access to infant, toddler and three-year old services in Stop Six neighborhood.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,000,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Building a new Early Learning Center at the future/proposed Stop Six Hub to expand access to infant, toddler and three-year old services in Stop Six; the ARPA investment would draw \$9.2M in quality early learning services from Child Care Associates at no charge to low-income families in Stop Six over ten (10) years. Renovation for Early Learning Center in Riverside to include three additional classrooms (total of 8 classrooms).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide additional childcare services at no charge to low-income families disproportionately impacted by COVID-19.

Project Name: Habitat for Humanity Lots

Project Identification Number	9919AH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,500,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding the purchase of land by Fort Worth Area Habitat for Humanity for the development of 26 or more affordable housing units in a severely distressed community in South Fort Worth
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$1,500,000.00
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Purchase of fourteen (14) detached platted lots for the development of 26 or more affordable townhomes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds provided to Fort Worth Trinity Habitat for Humanity serve disproportionately impacted residents by supporting the provision of quality, affordable housing in the City that meets all required zoning, codes, and infrastructure requirements.

Project Name: Evans-Rosedale Affordable Housing Development

Project Identification Number	9917AH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchase of 36 properties located within Qualified Census Tract 1231.001 as part of an overall \$70 million redevelopment investment to include affordable housing in addition to a cultural square, parks and other public spaces, and retail and commercial units. These properties will be re-sold to the developer of the project for the monetary consideration of 1\$ each for the purpose of developing low-to-moderate-income housing to effectuate and maintain the public purpose of affordable housing.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,245,553.42

Project Name: UNTHSC TechStars

Project Identification Number	9919AU
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed
Adopted Budget	\$2,400,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,400,000.00
Total Cumulative Expenditures	\$2,400,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Establishment of an Accelerator Services Program to address the disparities caused by the pandemic in physical therapy services by developing businesses that deliver new therapies and technologies to better the health outcomes for all residents of Tarrant County. In order to implement these efforts, Tarrant County is proposing to engage in an interlocal agreement with UNTHSC utilizing \$2,400,000.00 of American Rescue Plan Act (ARPA) funding in support of establishing a three-year program for the Accelerator. Under the proposal, the city would also provide \$2,400,000.00 as match funding for the initiative.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will be run by TechStars, which has a long history of growing and funding innovative companies. This program, named the TechStars Future of Human Movement Accelerator, will facilitate the creation of a startup accelerator program for up to ten (10) startup businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Goals of this program would be: 1) to address the need for business development support for entities that have had product and technology development delayed due to the COVID-19 pandemic; and 2) advancement of products, treatments, and technologies that will address disparities in the delivery of Physical Therapy and Rehabilitation (PTR) services that were exacerbated by the pandemic.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

Subrecipients

Subrecipient Name: Robert Half International

TIN	
Unique Entity Identifier	G24EF4GKDH83
POC Email Address	
Address Line 1	2613 Camino Ramon
Address Line 2	
Address Line 3	
City	San Ramon
State	CA
Zip	94583
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Visit Fort Worth

TIN	624948170
Unique Entity Identifier	
POC Email Address	kurtfournier@fortworth.com
Address Line 1	111 W. 4th Street
Address Line 2	Suite 200
Address Line 3	
City	Fort Worth
State	TX
Zip	76102
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Vault Medical Services PA

TIN	
Unique Entity Identifier	VNPHHXBBB4C5
POC Email Address	
Address Line 1	255 Alhambra Circle

Address Line 2	Suite 700
Address Line 3	
City	Coral Gables
State	FL
Zip	33134
Zip+4	7407
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Presidio Investment Holdings LLC

TIN	117155241
Unique Entity Identifier	
POC Email Address	
Address Line 1	500 W 7th St
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76102
Zip+4	4700
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Tarrant Area Food Bank

TIN	
Unique Entity Identifier	U57HPXDG5345
POC Email Address	shalonda.oliver@fortworthtexas.gov
Address Line 1	2525 Cullen St
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76107
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United HealthCare Services, Inc

TIN	
Unique Entity Identifier	ZBYAMU8W9UJ1
POC Email Address	
Address Line 1	601 Brooker Creek Blvd
Address Line 2	
Address Line 3	
City	Oldsmar
State	FL
Zip	34677
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SEDGWICK CLAIMS MANAGEMENT SERVICES, INC.

TIN	
Unique Entity Identifier	DB1UQK5VD9L3
POC Email Address	
Address Line 1	8125 Sedgwick Way
Address Line 2	
Address Line 3	
City	Memphis
State	TN
Zip	38125
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way of Tarrant County

TIN	
Unique Entity Identifier	CUGGTCR3M3F5
POC Email Address	
Address Line 1	201 N Rupert ST STE 107
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76107

Zip+4	1460
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Apex Systems, LLC

TIN	
Unique Entity Identifier	F7J2LEA17J39
POC Email Address	apink@apexsystems.com
Address Line 1	4400 Cox Road
Address Line 2	Suite 200
Address Line 3	
City	Glen Allen
State	VA
Zip	23060
Zip+4	3325
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Internal Data Resources, Inc

TIN	
Unique Entity Identifier	LZHGJCNMXN16
POC Email Address	
Address Line 1	5230 Avalon Blvd
Address Line 2	
Address Line 3	
City	Alpharetta
State	GA
Zip	30009
Zip+4	2209
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tobias Place GP, LLC

TIN	
Unique Entity Identifier	SJQPKHAK7VT3
POC Email Address	
Address Line 1	2501 N. Harwood
Address Line 2	Suite 2400
Address Line 3	

City	Dallas
State	TX
Zip	75201
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Grapevine DCJ LLC

TIN	270455988
Unique Entity Identifier	
POC Email Address	
Address Line 1	2601 William D Tate
Address Line 2	
Address Line 3	
City	Grapevine
State	TX
Zip	76051
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Kimley-Horn and Associates Inc

TIN	
Unique Entity Identifier	V8PKG6NLKV6
POC Email Address	
Address Line 1	421 Fayetteville St
Address Line 2	Ste 600
Address Line 3	
City	Raleigh
State	NC
Zip	27601
Zip+4	1777
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Westwood Professional Services, Inc.

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TIN	
Unique Entity Identifier	N7PJTLGQN581
POC Email Address	
Address Line 1	12701 Whitewater Dr
Address Line 2	Ste 300
Address Line 3	
City	Minnetonka
State	MN
Zip	55343
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Neel-Schaffer Inc

TIN	
Unique Entity Identifier	VSG2MJB3C766
POC Email Address	
Address Line 1	4450 Old Canton RD
Address Line 2	
Address Line 3	
City	Jackson
State	MS
Zip	93211
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Shield Engineering Group, PLLC

TIN	
Unique Entity Identifier	NHTLQW1DXRU3
POC Email Address	
Address Line 1	1600 W 7th St
Address Line 2	#200
Address Line 3	
City	Fort Worth
State	TX
Zip	76102
Zip+4	2510
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Center for Transforming Lives

TIN	
Unique Entity Identifier	GJQNYJ8BNN23
POC Email Address	
Address Line 1	512 W 4th St
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76102
Zip+4	3613
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fort Worth Area Habitat For Humanity, INC.

TIN	
Unique Entity Identifier	CKNAXLYNRHL9
POC Email Address	
Address Line 1	9333 N Normandale St
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76116
Zip+4	2858
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Child Care Associates

TIN	
Unique Entity Identifier	G75TKKHR9KE1
POC Email Address	
Address Line 1	3000 E Belknap ST
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX

Zip	76111
Zip+4	4142
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OPG Clifton Riverside Partners LP

TIN	
Unique Entity Identifier	RQJVHK2M39E3
POC Email Address	
Address Line 1	254 N. Santa Fe Ave
Address Line 2	Suite A
Address Line 3	
City	Salina
State	KS
Zip	67401
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Texas A&M University System

TIN	
Unique Entity Identifier	HH6VX5XDL284
POC Email Address	
Address Line 1	301 Tarrow St
Address Line 2	Floor 3
Address Line 3	
City	College Station
State	TX
Zip	77840
Zip+4	7896
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sprocket Networks, Inc

TIN	
Unique Entity Identifier	K7DHVF67R1Q3
POC Email Address	
Address Line 1	2323 Bryan St STE 1520C
Address Line 2	

Address Line 3	
City	Dallas
State	TX
Zip	75201
Zip+4	2603
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: EPlus Technology, Inc

TIN	
Unique Entity Identifier	LFM7NC3E3FV9
POC Email Address	
Address Line 1	13595 Dulles Technology Drive
Address Line 2	
Address Line 3	
City	Herndon
State	VA
Zip	20171
Zip+4	3413
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Justin's Place

TIN	
Unique Entity Identifier	KREJJ6LS1P94
POC Email Address	
Address Line 1	5049 Edwards Ranch RD
Address Line 2	4th Floor
Address Line 3	
City	Fort Worth
State	TX
Zip	76109
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Presbyterian Night Shelter of Tarrant County

TIN	
Unique Entity Identifier	PDPGPM7PJLR2
POC Email Address	
Address Line 1	2400 Cypress ST
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76102
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fonroche Lighting America Inc

TIN	
Unique Entity Identifier	Q13UR3PWSMH9
POC Email Address	
Address Line 1	4900 David Strickland RD
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76119
Zip+4	5206
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Housing Authority of Fort Worth, Texas

TIN	
Unique Entity Identifier	E7DENLK38M31
POC Email Address	
Address Line 1	1407 Texas St
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76102
Zip+4	3427

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Fain Group, INC

TIN	
Unique Entity Identifier	EJTXWMMQJRY6
POC Email Address	
Address Line 1	2500 Great Southwest PKWY
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76106
Zip+4	2306
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TI-Zack Concrete, LLC

TIN	
Unique Entity Identifier	KG7LMNMBTPL3
POC Email Address	
Address Line 1	39352 221st Ave
Address Line 2	
Address Line 3	
City	Le Center
State	TX
Zip	56057
Zip+4	4131
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Palladium E Lancaster Avenue, Limited

TIN	
Unique Entity Identifier	ZQ9QQJFH3WT3
POC Email Address	
Address Line 1	13455 Noel Rd
Address Line 2	STE 400
Address Line 3	
City	Dallas

State	TX
Zip	75240
Zip+4	6827
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Netsync Network Solutions, INC

TIN	
Unique Entity Identifier	HJ4MSGDU9634
POC Email Address	
Address Line 1	2500 West Loop S
Address Line 2	STE 410
Address Line 3	
City	Houston
State	TX
Zip	77027
Zip+4	4520
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lockwood, Andrews & Newman, A Leo A Daly Company

TIN	
Unique Entity Identifier	Y7VGUCY3J124
POC Email Address	
Address Line 1	1311 S Linden Rd
Address Line 2	Ste B
Address Line 3	
City	Flint
State	MI
Zip	48532
Zip+4	3428
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: East Texas Testing Laboratory, Inc.

TIN	
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Unique Entity Identifier	J7Z3ZT1N16K2
POC Email Address	
Address Line 1	2000 E Randol Mill Rd
Address Line 2	STE 613
Address Line 3	
City	Arlington
State	TX
Zip	76011
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: H D Cooks Rock Solid Inc

TIN	
Unique Entity Identifier	XWAAS87YF1Z3
POC Email Address	
Address Line 1	1741 HWY 377
Address Line 2	Suite 133
Address Line 3	
City	Roanoke
State	TX
Zip	76262
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Yaggi Engineering, Inc

TIN	
Unique Entity Identifier	XHWLWN97X776
POC Email Address	
Address Line 1	5840 W Interstate 20
Address Line 2	Suite 270
Address Line 3	
City	Arlington
State	TX
Zip	76107
Zip+4	1070
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hot Wire Electric Inc

TIN	
Unique Entity Identifier	RF3EMVH47YC5
POC Email Address	
Address Line 1	4757 FM 3136
Address Line 2	
Address Line 3	
City	Alvarado
State	TX
Zip	76009
Zip+4	3451
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lumin8 Transportation Technologies LLC

TIN	
Unique Entity Identifier	GHK3C28Q88Z9
POC Email Address	jessica.gross@fortworthtexas.gov
Address Line 1	5920 Lamar Street
Address Line 2	
Address Line 3	
City	Arvada
State	CO
Zip	80003
Zip+4	5619
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HyperGen Inc

TIN	
Unique Entity Identifier	JDM2MZFLZZ19
POC Email Address	
Address Line 1	7810 Carvin Street
Address Line 2	
Address Line 3	
City	Roanoke
State	VA
Zip	24019

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cherryroad Technologies, INC

TIN	
Unique Entity Identifier	U8KBMEFX3KH4
POC Email Address	
Address Line 1	6 Upper Pond Rd
Address Line 2	
Address Line 3	
City	Parsippany
State	NJ
Zip	07054
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BAIRD, HAMPTON & BROWN, INC.

TIN	
Unique Entity Identifier	VGJZW4JR1GE6
POC Email Address	twilson@bhbinc.com
Address Line 1	6300 Ridglea Place STE 700
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76116
Zip+4	5733
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Thompson Ventulett Stainback

TIN	
Unique Entity Identifier	V8QNDMM84AN1
POC Email Address	
Address Line 1	1230 Peachtree St NE
Address Line 2	
Address Line 3	

City	Atlanta
State	GA
Zip	30309
Zip+4	3591
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of North Texas Health Science Center

TIN	
Unique Entity Identifier	JE8AKPCR2KA4
POC Email Address	
Address Line 1	3500 Camp Bowie
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76107
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Fort Worth

TIN	
Unique Entity Identifier	ENS6MKS1ZL18
POC Email Address	shalonda.oliver@fortworthtexas.gov
Address Line 1	100 Fort Worth Trail
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76102
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Luminare Incorporated

TIN	820643777
Unique Entity Identifier	
POC Email Address	meghan.wittorf@luminaremed.com

Address Line 1	2450 Holcombe Blvd Suite X
Address Line 2	
Address Line 3	
City	Houston
State	TX
Zip	77021
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: CDFI Friendly America

TIN	843345702
Unique Entity Identifier	
POC Email Address	managingpartner@cdfifriendlyamerica.com
Address Line 1	7340 Rural Ln
Address Line 2	
Address Line 3	
City	Philadelphia
State	PA
Zip	19119
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Presidio Investment Holdings LLC

TIN	117155241
Unique Entity Identifier	
POC Email Address	
Address Line 1	500 W 7th St
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX

Zip	76102
Zip+4	4700
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Able Communication

TIN	
Unique Entity Identifier	JKJCK6GKAD6
POC Email Address	
Address Line 1	1413 East Avenue H
Address Line 2	
Address Line 3	
City	Grand Prairie
State	TX
Zip	75050
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ear Telecommunications LLC

TIN	204206674
Unique Entity Identifier	
POC Email Address	
Address Line 1	14719 US Highway 290 E Ste 106
Address Line 2	
Address Line 3	
City	Manor
State	TX
Zip	78653
Zip+4	4588
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Bean Electrical, Inc

TIN	752041750
Unique Entity Identifier	
POC Email Address	shalonda.oliver@fortworthtexas.gov
Address Line 1	PO Box 40016
Address Line 2	200 Texas Ave
Address Line 3	
City	Fort Worth
State	TX
Zip	76102
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Insight Global, LLC

TIN	
Unique Entity Identifier	LW88Z8MMJHT3
POC Email Address	
Address Line 1	1224 Hammond DR, Suite 1500
Address Line 2	
Address Line 3	
City	Atlanta
State	GA
Zip	30346
Zip+4	1537
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Broaddus & Associates

TIN	
Unique Entity Identifier	LGM3RR6LBXX1
POC Email Address	
Address Line 1	1301 S Capital Of Texas HWY STE 302A
Address Line 2	
Address Line 3	

City	Austin
State	TX
Zip	78746
Zip+4	6581
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Jones Lang LaSalle America

TIN	
Unique Entity Identifier	NE9KSKUZ8CW9
POC Email Address	
Address Line 1	200 East Randolph Drive 43 Floor
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60601
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 23-0591

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$8,000,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Construction of Stormwater Drainage and Other Infrastructure Improvements Relating to the Tobias Place, an Affordable Housing Development. Tobias Place will be a new, affordable multifamily housing development consisting of approximately 288 units. There will be approximately 235 units set aside for households earning 60 percent or less of Area Median Income (AMI) with another 53 units set aside for households earning 0-30 percent of AMI. The development will consist of one-bedroom, two-bedroom, and three-bedroom units with community and activity space including a children's play area, dog run, pool, and co-working and meeting rooms.
Subrecipient	Tobias Place GP, LLC
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2026

Subward No: 62514

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/23/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	The construction of the Child Development Facility that will provide early childhood services to pre-kindergarten children, toddlers, and infants. The building is anticipated to

	be approximately 12- to 14- thousand square feet.
Subrecipient	Child Care Associates
Period of Performance Start	12/23/2024
Period of Performance End	12/31/2026

Subaward No: FW019-0000008980

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,629,070.00
Subaward Date	1/30/2025
Place of Performance Address 1	5105 Ramey Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76105
Place of Performance Zip+4	
Description	The construction of the Child Development Facility that will provide early childhood services to pre-kindergarten children, toddlers, and infants. The building is anticipated to be approximately 12- to 14- thousand square feet. We are de-obligating subaward 62514 and obligating PO FW019-0000008980.
Subrecipient	Child Care Associates
Period of Performance Start	1/30/2025
Period of Performance End	12/31/2026

Subaward No: FW004-0000008091

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/8/2023
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Provide a municipal network, that would be used as a starting place to deliver Broadband throughout the City with a focus on underserved areas. Will create over 300 miles of a

	new fiber network to serve 217 government sites and the backbone network for fiber-to-the-home deployment to residential and business customers.
Subrecipient	Sprocket Networks, Inc
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026
Estimated funds required to cover change orders and contingencies provided for by the contract	\$0.00
Explanation of how the estimate was determined	TBD

Subward No: FW004-8091

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,500,000.00
Subaward Date	12/8/2023
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Correcting sub-award SUB-0917696. Provide a municipal network, that would be used as a starting place to deliver Broadband throughout the City with a focus on underserved areas Will create over 300 miles of a new fiber network to serve 217 government sites and the backbone network for fiber-to-the-home deployment to residential and business customers.
Subrecipient	Sprocket Networks, Inc
Period of Performance Start	12/8/2023
Period of Performance End	12/31/2026

Subward No: FW020-0000013157

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$750,000.00
Subaward Date	12/10/2024
Place of Performance Address 1	100 Fort Worth Trail
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102

Place of Performance Zip+4	
Description	Traffic Signal and Traffic improvements
Subrecipient	Ear Telecommunications LLC
Period of Performance Start	12/10/2024
Period of Performance End	12/31/2026

Subaward No: FW020-0000010468

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$110,000.00
Subaward Date	9/30/2024
Place of Performance Address 1	100 Fort Worth Trail
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Pedestrian safety improvements at the intersection of Wichita St & Martin St include accessible pedestrian signals (APS), Americans with Disabilities Act (ADA) ramps, and pavement modifications to the left turn lanes to improve safety by increasing sight distance for turning movements.
Subrecipient	Bean Electrical, Inc
Period of Performance Start	9/30/2024
Period of Performance End	12/31/2026

Subaward No: FW020-0000012910

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$404,629.25
Subaward Date	10/25/2024
Place of Performance Address 1	100 Fort Worth Trail
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Traffic signal improvements at Basswood Boulevard and Old Santa Fe Trail
Subrecipient	Bean Electrical, Inc
Period of Performance Start	10/25/2024

Period of Performance End	12/31/2026
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Subward No: FW020-0000014977

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$78,309.75
Subaward Date	11/17/2025
Place of Performance Address 1	100 Fort Worth Trail
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	FORT WORTH
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Bean Electrical was acquired by Lumin8 Transportation Technologies, LLC. Correcting the name. Traffic signal improvements at Basswood Boulevard and Old Santa Fe Trail
Subrecipient	Lumin8 Transportation Technologies LLC
Period of Performance Start	1/1/2026
Period of Performance End	12/31/2026

Subward No: FW020-0000011733

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	6/10/2024
Place of Performance Address 1	100 Fort Worth Trail
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Pedestrian safety improvements at the intersection of Western Center Sandshell including accessible pedestrian signals APS, Americans with Disabilities Act ADA ramps and pavement modifications to the left turn lanes
Subrecipient	Ear Telecommunications LLC
Period of Performance Start	7/1/2024
Period of Performance End	9/30/2024

Subward No: FW020-0000011016

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$504,959.00
Subaward Date	10/23/2023
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Construct the bus pads for the bus shelters and benches.
Subrecipient	The Fain Group, INC
Period of Performance Start	9/30/2024
Period of Performance End	9/30/2024

Subward No: FW020-0000013155

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$685,342.37
Subaward Date	12/10/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Repair and improve the pedestrian safety by providing a new sidewalk at intersection of Grant Avenue from Northside Drive to Main Street.
Subrecipient	TI-Zack Concrete, LLC
Period of Performance Start	12/10/2024
Period of Performance End	12/31/2026

Subward No: 61693

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$302,014.37
Subaward Date	8/13/2025
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	FORT WORTH
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Repair and improve pedestrian safety by providing a new sidewalk at the intersection of Grant Avenue from Northside Drive to Main Street
Subrecipient	TI-Zack Concrete, LLC
Period of Performance Start	8/13/2025
Period of Performance End	12/31/2026

Subward No: 24-1142

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$592,223.40
Subaward Date	12/10/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Obligation per the intergovernmental agreement. Purchase order(s) will be added once they are issued.
Subrecipient	City of Fort Worth
Period of Performance Start	12/10/2024
Period of Performance End	12/31/2026

Subward No: FW080-0000015750

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$400,000.00
Subaward Date	3/12/2025
Place of Performance Address 1	3529 Fossil Park Drive
Place of Performance Address 2	4315 Huckleberry Drive
Place of Performance Address 3	6720 Spoonwood Drive
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76137
Place of Performance Zip+4	
	The scope of the Parks Security Lighting project is for the

Description	demolition and installation of new concrete light pole footings located at 21 park sites. This includes the installation of solar power light poles at thirteen (13) park locations and the installation of grid power light poles at eight (8) park locations.
Subrecipient	Hot Wire Electric Inc
Period of Performance Start	4/1/2025
Period of Performance End	6/30/2025

Subward No: FW019-0000006365

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$400,000.00
Subaward Date	8/2/2023
Place of Performance Address 1	1407 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City Secretary Contract No. 59243 (CSCO) executed on 4/18/2023 authorizing payment by the City to the Housing Authority for infrastructure improvements.
Subrecipient	Housing Authority of Fort Worth, Texas
Period of Performance Start	8/2/2023
Period of Performance End	12/31/2026

Subward No: FW019-0000008018

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$400,000.00
Subaward Date	5/7/2024
Place of Performance Address 1	1407 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City Secretary Contract No. 60894 executed on October 19, 2021 for an agreement of payment from the City of Fort Worth to Housing Authority of Fort Worth for infrastructure improvements.

Subrecipient	Housing Authority of Fort Worth, Texas
Period of Performance Start	5/7/2024
Period of Performance End	12/31/2026

Subward No: 21-0814

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$800,000.00
Subaward Date	12/27/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	PARD PO 21-0814 (M&C) used for the obligation. However, new purchase orders will be issued by vendor.
Subrecipient	City of Fort Worth
Period of Performance Start	12/27/2024
Period of Performance End	12/31/2026

Subward No: 60950

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$0.00
Subaward Date	3/13/2024
Place of Performance Address 1	5049 Edwards Ranch RD
Place of Performance Address 2	4th floor
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76109
Place of Performance Zip+4	
Description	build 24 deeply affordable housing units referred to as "The Nest"
Subrecipient	Justin's Place
Period of Performance Start	3/13/2024
Period of Performance End	12/31/2025

Subward No: FW017-0000000532

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$1,500,000.00
Subaward Date	4/17/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Inform and create a CDFI Friendly strategy to significantly increase CDFI financing in Fort Worth with a priority on financing for communities of color, people of color, and others that have long been denied full access to essential financing on reasonable and appropriate terms. Operational services to help build the Fort Worth community' s capacity by establishing an independent, permanent CDFI Friendly entity (" CDFI Friendly Fort Worth").
Subrecipient	CDFI Friendly America
Period of Performance Start	4/17/2023
Period of Performance End	12/31/2026

Subaward No: FW017-0000000369

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,500,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City of Fort Worth Purchase Order.
Subrecipient	CDFI Friendly America
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2024

Subaward No: FW017-0000000533

Subaward Type	Direct Payment
Subaward Obligation	\$3,000,000.00
Subaward Date	4/13/2023
Place of Performance Address 1	2851 S. Riverside

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76119
Place of Performance Zip+4	
Description	Center for Transforming lives building
Subrecipient	Center for Transforming Lives
Period of Performance Start	4/14/2023
Period of Performance End	4/20/2023

Subaward No: FW019-0000006602

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	9/7/2023
Place of Performance Address 1	2406 E Belknap St
Place of Performance Address 2	2412 E Belknap St
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76111
Place of Performance Zip+4	
Description	CSC 59677 develop housing units
Subrecipient	OPG Clifton Riverside Partners LP
Period of Performance Start	9/7/2023
Period of Performance End	12/31/2026

Subaward No: 2304561.1

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$950,000.00
Subaward Date	8/18/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Forgivable loan for affordable residential housing units

Subrecipient	OPG Clifton Riverside Partners LP
Period of Performance Start	8/18/2023
Period of Performance End	8/21/2043

Subward No: FW019-0000008208

Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subaward Obligation	\$1,500,000.00
Subaward Date	6/25/2024
Place of Performance Address 1	600 Sycamore School Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76140
Place of Performance Zip+4	
Description	Development of quality, accessible, affordable housing for moderate, low, and very low-income City residents. Total development of 24 units of deeply affordable housing referred to as The Nest.
Subrecipient	Justin's Place
Period of Performance Start	6/25/2024
Period of Performance End	12/31/2026

Subward No: FW019-0000007848

Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subaward Obligation	\$421,999.00
Subaward Date	4/4/2024
Place of Performance Address 1	7550 Crowley Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76134
Place of Performance Zip+4	
Description	Development of affordable housing for moderate, low, very low-income, and homeless residents with a total of 96 one-bedroom units to be located at 7550 Crowley Rd, Fort Worth Texas 76134
Subrecipient	Presbyterian Night Shelter of Tarrant County
Period of Performance Start	4/4/2024
Period of Performance End	12/31/2026

Subaward No: FW019-0000008752

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$578,001.00
Subaward Date	12/5/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Provide decent, safe, and affordable housing to moderate-to-low income City residents.
Subrecipient	Housing Authority of Fort Worth, Texas
Period of Performance Start	12/5/2024
Period of Performance End	12/31/2026

Subaward No: FW019-0000008638

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,790.00
Subaward Date	10/23/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Water and Sewer impact fees for the construction of quality, accessible, affordable housing for moderate, low, and very low-income City residents. Located at 4909 & 5003 E Lancaster Ave and 4900 & 4808 Norma St.
Subrecipient	Palladium E Lancaster Avenue, Limited
Period of Performance Start	10/23/2024
Period of Performance End	1/31/2026

Subaward No: CSC 60950

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$113,871.00
Subaward Date	3/13/2024

Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Build 24 deeply affordable housing units referred to as "The Nest".
Subrecipient	Justin's Place
Period of Performance Start	3/13/2024
Period of Performance End	12/31/2026

Subaward No: CSC62420

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,500,000.00
Subaward Date	12/27/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Development of a new affordable multifamily housing consisting of approximately 100 units to be located at 2757 Moresby St.
Subrecipient	City of Fort Worth
Period of Performance Start	12/27/2024
Period of Performance End	12/31/2026

Subaward No: 58522

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,381,008.93
Subaward Date	11/30/2022
Place of Performance Address 1	201 N Rupert St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX

Place of Performance Zip	76107
Place of Performance Zip+4	1460
Description	United Way will be responsible for the day to day administration of the One Second Collaborative program for the prevention and intervention to reduce violent crimes specifically gun violence.
Subrecipient	United Way of Tarrant County
Period of Performance Start	12/1/2022
Period of Performance End	5/31/2025

Subward No: FW080-0000012340

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	8/7/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Cobb Park Rd parking improvements
Subrecipient	Neel-Schaffer Inc
Period of Performance Start	8/7/2023
Period of Performance End	12/30/2026

Subward No: FW080-0000012340b

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$68,849.00
Subaward Date	8/7/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Road and parking improvements
Subrecipient	Neel-Schaffer Inc
Period of Performance Start	8/7/2023

Period of Performance End	12/30/2026
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Subward No: 22-0789

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$4,147.83
Subaward Date	12/27/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Obligation by Interdepartmental agreement, PO 22-0078 (M&C). Purchase orders will be issued by vendor.
Subrecipient	City of Fort Worth
Period of Performance Start	12/27/2024
Period of Performance End	12/31/2026

Subward No: FW080-0000016031

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$364,407.90
Subaward Date	4/21/2025
Place of Performance Address 1	Highland Hills Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76134
Place of Performance Zip+4	
Description	Construction of improvements at Highland Hills Park.
Subrecipient	H D Cooks Rock Solid Inc
Period of Performance Start	4/21/2025
Period of Performance End	12/31/2026

Subward No: 9917AB

Subaward Type	Direct Payment
Subaward Obligation	\$3,200,000.00
Subaward Date	9/30/2022
Place of Performance Address 1	2525 Cullen Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76107
Place of Performance Zip+4	8403
Description	Tarrant Area Food Bank(TAFB) will purchase 205 N. Vacek Street, Fort Worth, Texas, to provide necessary capacity to serve residents of the City and Tarrant County and house critical programs that will enhance the level of service provided to residents. This acquisition will allow TAFB to expand capacity, provide the local community with fresh produce, and deploy a new distribution model to reach vulnerable community members.
Subrecipient	Tarrant Area Food Bank
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

Subward No: 9914AW

Subaward Type	Direct Payment
Subaward Obligation	\$1,364,466.57
Subaward Date	3/31/2021
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Negative Economic Impact Public Sector Capacity
Subrecipient	SEDGWICK CLAIMS MANAGEMENT SERVICES, INC.
Period of Performance Start	3/31/2021
Period of Performance End	12/31/2024

Subward No: 9914AH

Subaward Type	Direct Payment
Subaward Obligation	\$1,458,372.00
Subaward Date	3/21/2021
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76104
Place of Performance Zip+4	
Description	Payment of claims for Police officers
Subrecipient	United HealthCare Services, Inc
Period of Performance Start	3/21/2021
Period of Performance End	12/31/2024

Subward No: FW020-0000010280

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$535,392.00
Subaward Date	8/21/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Sreetlights at Neighborhood Phase2
Subrecipient	Ear Telecommunications LLC
Period of Performance Start	8/21/2023
Period of Performance End	12/31/2026

Subward No: FW020-0000009349

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,489,981.50
Subaward Date	7/1/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Light Improvement at Historic Southside, Carver Heights East, Glen Crest Civil League, Alamo Heights and Ridgmar.
Subrecipient	Ear Telecommunications LLC

Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

Subaward No: FW020-0000009644

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,905.00
Subaward Date	7/1/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Design requirements for LED Lighting upgrades at various neighborhoods
Subrecipient	Westwood Professional Services, Inc.
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

Subaward No: FW020-0000012606

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,542,300.00
Subaward Date	9/13/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	Fort Worth Trail
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	LED Lighting Upgrades - Smartlight, 20 Ft Round Tapered Pole - Direct Burial 1-4 ft Arm. City Secretary No. 59129. Locations: Historic Southside, Carver Heights East, Alamo Heights, Glen Crest Civil League, and Ridgmar.
Subrecipient	Fonroche Lighting America Inc
Period of Performance Start	9/13/2024
Period of Performance End	12/31/2026

Subaward No: FW020-0000013166

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$3,587,886.00
Subaward Date	12/11/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	726-Smartlight, 20ft Round Tapered Pole-Direct Burial 4 ft Arm and 456- Smartlight, 25 ft Round tapered pole anchored base 6ft arm
Subrecipient	Fonroche Lighting America Inc
Period of Performance Start	12/11/2024
Period of Performance End	12/31/2026

Subward No: FW020-0000012890

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$729,257.50
Subaward Date	10/24/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Brentwood Oak Hills Solar Lights
Subrecipient	Bean Electrical, Inc
Period of Performance Start	10/24/2024
Period of Performance End	12/31/2026

Subward No: FW020-0000010237

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$813,689.00
Subaward Date	8/14/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth

Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Professional engineering services agreement
Subrecipient	Kimley-Horn and Associates Inc
Period of Performance Start	8/14/2023
Period of Performance End	12/31/2026

Subward No: FW020-0000013152

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,783,154.53
Subaward Date	12/9/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Paving and Sidewalk improvements
Subrecipient	The Fain Group, INC
Period of Performance Start	12/9/2024
Period of Performance End	12/31/2026

Subward No: 24-0781

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$50,290.11
Subaward Date	12/27/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Pedestrian improvements in areas with a high concentration of populations disproportionately affected by the pandemic.
Subrecipient	City of Fort Worth
Period of Performance Start	12/27/2024

Period of Performance End	12/31/2025
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Subward No: FW020-0000013040

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	11/19/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Engineering services
Subrecipient	Lockwood, Andrews & Newman, A Leo A Daly Company
Period of Performance Start	11/19/2024
Period of Performance End	12/31/2026

Subward No: FW036-0000003974

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$344,650.00
Subaward Date	4/1/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	75104
Place of Performance Zip+4	
Description	City of Fort Worth purchase order
Subrecipient	Luminare Incorporated
Period of Performance Start	5/13/2022
Period of Performance End	6/9/2022

Subward No: FW036-0000003535

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$294,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	275 W 13th Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	COVID Saliva PCR Tests
Subrecipient	Vault Medical Services PA
Period of Performance Start	1/20/2022
Period of Performance End	1/20/2022

Subaward No: FW036-0000003606

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$392,000.00
Subaward Date	1/4/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	COVID Saliva PCR Test
Subrecipient	Vault Medical Services PA
Period of Performance Start	1/6/2022
Period of Performance End	1/6/2022

Subaward No: FW036-0000003633

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$784,000.00
Subaward Date	2/14/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	COVID PCR Tests

Subrecipient	Vault Medical Services PA
Period of Performance Start	2/15/2022
Period of Performance End	2/15/2022

Subaward No: FW036-0000003720

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,000.00
Subaward Date	2/14/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	COVID Rapid Antigen Tests
Subrecipient	Vault Medical Services PA
Period of Performance Start	2/14/2022
Period of Performance End	2/15/2022

Subaward No: FW036-0000003733

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,000.00
Subaward Date	3/18/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Acon FlowFlex Rapid Antigen COVID tests
Subrecipient	Vault Medical Services PA
Period of Performance Start	3/18/2022
Period of Performance End	3/19/2022

Subaward No: FW036-0000004157

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$238,282.00

Subaward Date	9/1/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Acon FlowFlex Rapid Antigen COVID-19 Test Kits (1 per package - bulk shipped in cases of 300)
Subrecipient	Vault Medical Services PA
Period of Performance Start	9/20/2022
Period of Performance End	10/31/2024

Subaward No: FW020-0000008350

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$90,200.00
Subaward Date	9/2/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Purchase order to EAR Telecommunication equipment purchases.
Subrecipient	Ear Telecommunications LLC
Period of Performance Start	9/2/2022
Period of Performance End	12/31/2026

Subaward No: 300000

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/21/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX

Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Purchase order to EAR Telecommunication to purchase equipment.
Subrecipient	Ear Telecommunications LLC
Period of Performance Start	12/21/2022
Period of Performance End	12/31/2026

Subward No: FW004-0000006272

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$66,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Purchase order to contractor.
Subrecipient	Insight Global, LLC
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

Subward No: FW004-0000006363

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/1/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Purchase order for contractor.
Subrecipient	Insight Global, LLC
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

Subaward No: FW004-0000006264

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/1/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Purchase order for contractor.
Subrecipient	Insight Global, LLC
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

Subaward No: Credit Memos

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/1/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Installation of equipment and services for the Neighborhood WiFi project.
Subrecipient	Presidio Investment Holdings LLC
Period of Performance Start	2/23/2023
Period of Performance End	3/31/2023

Subaward No: FW004-0000006409

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$101,367.00
Subaward Date	11/23/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Information Technology Staff Augmentation Services
Subrecipient	Apex Systems, LLC
Period of Performance Start	11/23/2022
Period of Performance End	12/31/2026

Subaward No: FW004-0000005743

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$77,017.50
Subaward Date	7/6/2022
Place of Performance Address 1	200 Texas Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Contract worker to assist with administrating the ITS ARPA projects
Subrecipient	Apex Systems, LLC
Period of Performance Start	7/6/2022
Period of Performance End	12/31/2026

Subaward No: FW004-0000006878

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$87,732.00
Subaward Date	2/1/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Contract work-Radio Communications Technician

Subrecipient	Internal Data Resources, Inc
Period of Performance Start	9/30/2023
Period of Performance End	12/31/2026

Subward No: FW004-0000006451

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$74,129.20
Subaward Date	12/1/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Hardware, Cisco FM1200V-HW, NA
Subrecipient	Presidio Investment Holdings LLC
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2026

Subward No: FW004-0000006904

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$83,346.79
Subaward Date	1/1/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Switch, Meraki MS250-24P L3 St; Antenna, SPD2-5.2NS; License, FM3500-PTP-UN
Subrecipient	Presidio Investment Holdings LLC
Period of Performance Start	3/3/2023
Period of Performance End	12/31/2026

Subward No: FW020-0000009764

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,434.00

Subaward Date	4/1/2023
Place of Performance Address 1	14719 US Highway 290 E Ste 106
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Manor
Place of Performance State	TX
Place of Performance Zip	78653
Place of Performance Zip+4	
Description	Wifi professional engineering services
Subrecipient	Ear Telecommunications LLC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subaward No: FW004-0000007048

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,739.00
Subaward Date	4/1/2023
Place of Performance Address 1	500 W 7th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City of Fort Worth - PCR-14 Post Wireless surveys
Subrecipient	Presidio Investment Holdings LLC
Period of Performance Start	4/1/2023
Period of Performance End	12/31/2026

Subaward No: FW004-4151

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$124,006.25
Subaward Date	3/3/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102

Place of Performance Zip+4	
Description	ITS FW004-4151. Neighborhood WiFi project was approved to use ARPA funding. Memo February 23, 2023.
Subrecipient	Presidio Investment Holdings LLC
Period of Performance Start	9/30/2023
Period of Performance End	9/30/2023

Subaward No: FW020-0000006837

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$157,169.30
Subaward Date	7/1/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Corrected PO to match PS - old PO FW004-0000006837
Subrecipient	Bean Electrical, Inc
Period of Performance Start	9/30/2023
Period of Performance End	9/30/2023

Subaward No: FW004-0000007787

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$53,280.00
Subaward Date	10/6/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Network Engineer
Subrecipient	Insight Global, LLC
Period of Performance Start	10/6/2023
Period of Performance End	10/31/2026

Subaward No: FW004-0000007969

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$52,000.00
Subaward Date	11/8/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Sr. IT Technical Support Analyst
Subrecipient	Insight Global, LLC
Period of Performance Start	11/8/2023
Period of Performance End	12/31/2026

Subward No: FW004-0000007970

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$66,000.00
Subaward Date	11/8/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	IT Network Support Analyst
Subrecipient	Insight Global, LLC
Period of Performance Start	11/8/2023
Period of Performance End	12/31/2026

Subward No: FW004-0000007877

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/25/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth

Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Radio Communications Technician
Subrecipient	Internal Data Resources, Inc
Period of Performance Start	10/25/2023
Period of Performance End	12/31/2026

Subward No: FW004-0000007906

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$72,627.84
Subaward Date	12/14/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Cisco Umbrella WLAN renewal 12/14/2023-12/13/2026
Subrecipient	Presidio Investment Holdings LLC
Period of Performance Start	12/14/2023
Period of Performance End	12/13/2026

Subward No: FW004-0000008312

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$190,132.00
Subaward Date	1/30/2024
Place of Performance Address 1	100 Fort Worth Trail
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Network management services support for the Neighborhood WiFi effort.
Subrecipient	EPlus Technology, Inc
Period of Performance Start	1/30/2024

Period of Performance End	12/31/2026
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Subward No: FW004-0000009609

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$74,673.17
Subaward Date	12/10/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Enterprise Licenses
Subrecipient	Netsync Network Solutions, INC
Period of Performance Start	12/10/2024
Period of Performance End	12/10/2024

Subward No: 22-0368

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$283,447.25
Subaward Date	12/27/2024
Place of Performance Address 1	100 Fort Worth Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	To provide free internet to five underserved neighborhoods in the City in an effort to support remote education, employment search, remote work, telemedicine and access to community services (M&C 22-0366)
Subrecipient	City of Fort Worth
Period of Performance Start	12/27/2024
Period of Performance End	12/31/2025

Subward No: FW020-0000008160

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,500.60

Subaward Date	7/1/2022
Place of Performance Address 1	5001 James Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76115
Place of Performance Zip+4	
Description	Bean Electrical Buck Truck and Operator
Subrecipient	Bean Electrical, Inc
Period of Performance Start	8/1/2022
Period of Performance End	10/31/2024

Subaward No: FW020-0000008366

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$328,988.40
Subaward Date	9/1/2022
Place of Performance Address 1	5001 James Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76115
Place of Performance Zip+4	
Description	Provide bucket truck and operation
Subrecipient	Bean Electrical, Inc
Period of Performance Start	9/1/2022
Period of Performance End	10/31/2024

Subaward No: FW020-0000007426

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	7/1/2022
Place of Performance Address 1	5001 James Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76115

Place of Performance Zip+4	
Description	Neighborhood WiFi street lighting support project manager.
Subrecipient	BAIRD, HAMPTON & BROWN, INC.
Period of Performance Start	7/1/2022
Period of Performance End	10/31/2024

Subaward No: FW004-0000005741

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,480.00
Subaward Date	7/1/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Contract work performed by Edmond A
Subrecipient	Insight Global, LLC
Period of Performance Start	7/1/2022
Period of Performance End	10/24/2024

Subaward No: FW004-0000005740

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,200.00
Subaward Date	7/1/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Contract work performed by Moody Salem
Subrecipient	Insight Global, LLC
Period of Performance Start	7/1/2022
Period of Performance End	10/31/2024

Subaward No: FW004-0000006206

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,080.00
Subaward Date	9/1/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Contract workers
Subrecipient	Insight Global, LLC
Period of Performance Start	9/1/2022
Period of Performance End	10/31/2024

Subward No: FW004-0000004977

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$821,034.38
Subaward Date	2/8/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Circuits and nodes as part of Neighborhood WiFi installations
Subrecipient	Presidio Investment Holdings LLC
Period of Performance Start	2/8/2022
Period of Performance End	9/30/2022

Subward No: FW004-0000004794

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$92,800.00
Subaward Date	4/1/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City of Fort Worth purchase order
Subrecipient	Presidio Investment Holdings LLC
Period of Performance Start	6/18/2022
Period of Performance End	10/26/2024

Subaward No: FW004-0000005600

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$450,862.75
Subaward Date	4/1/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City of Fort Worth Purchase Order
Subrecipient	Presidio Investment Holdings LLC
Period of Performance Start	4/1/2022
Period of Performance End	9/30/2024

Subaward No: FW004-0000005054

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$52,277.49
Subaward Date	4/1/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City of Fort Worth purchase order to Able Communication
Subrecipient	Able Communication
Period of Performance Start	4/1/2022

Period of Performance End	6/30/2022
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Subward No: FW004-0000007456

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$143,560.00
Subaward Date	3/17/2022
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City of Fort Worth purchase order with Ear Telecommunications.
Subrecipient	Ear Telecommunications LLC
Period of Performance Start	4/1/2022
Period of Performance End	9/30/2024

Subward No: FW004-0000006837

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	11/16/2021
Place of Performance Address 1	4660 Horne St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City of Fort Worth purchase order for Bean Electrical Inc
Subrecipient	Bean Electrical, Inc
Period of Performance Start	4/1/2022
Period of Performance End	9/30/2024

Subward No: FW004-0000003766

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/1/2021
Place of Performance Address 1	200 Texas St

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City of Fort Worth purchase order for Insight Global
Subrecipient	Insight Global, LLC
Period of Performance Start	4/1/2022
Period of Performance End	7/31/2022

Subaward No: FW004-0000004717

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/1/2021
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City of Fort Worth purchase order for Insight-
Subrecipient	Insight Global, LLC
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2024

Subaward No: FW004-0000004720

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/1/2021
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76104
Place of Performance Zip+4	
Description	City of Fort Worth purchase order with Insight-Kenneth Lott

Subrecipient	Insight Global, LLC
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2024

Subward No: FW004-0000004728

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/1/2021
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	City of Fort Worth purchase order with Insight-Edmond Artiste
Subrecipient	Insight Global, LLC
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2022

Subward No: FW021-0000017271

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$66,190.00
Subaward Date	7/7/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	The City of Fort Worth Code Compliance Department collaborates with Tarrant County Public Health and a myriad of other partners to lead emergency response efforts to create a clean and safe community. This truck is vital equipment to provide dedicated towing capacity for an existing Code command trailer. The truck/trailer will serve as a mobile command post and resource to support the community in emergency preparedness and special projects or programs across the public health spectrum.
Subrecipient	Grapevine DCJ LLC

Period of Performance Start	7/7/2023
Period of Performance End	7/10/2023

Subaward No: FW013-0000000651

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$130,538.55
Subaward Date	10/1/2021
Place of Performance Address 1	200 Texas Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Contract accounting services for ARPA administration.
Subrecipient	Robert Half International
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2022

Subaward No: 56966

Subaward Type	Direct Payment
Subaward Obligation	\$6,750,000.00
Subaward Date	10/12/2021
Place of Performance Address 1	111 W. 4th Street
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Visit Fort Worth will put ARPA funds to work rebuilding our visitor economy, which supports jobs and local business. Visit Fort Worth powers economic development through tourism – creating jobs, raising the City of Fort Worth’s visibility and contributing to local quality of life. As a 501(c)(6) contracted with the City of Fort Worth, Visit Fort Worth represents the hospitality industry as they share the Fort Worth story. o In 2020, Visit Fort Worth responded to the pandemic by laying off 20% of its staff, reducing spending and shuttering visitor centers. During the pandemic 12 employees were laid off. Over the next three years ARPA funds will replace about half of the \$10.44 million Visit Fort Worth lost during the tourism downturn.

Subrecipient	Visit Fort Worth
Period of Performance Start	11/1/2021
Period of Performance End	10/31/2026
Primary Sector	Other
Purpose of Funds	VFW's main purpose is to promote the tourism and convention and hotel industries within the City of Fort Worth

Subward No: FW019-0000005127

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,946,221.56
Subaward Date	12/12/2022
Place of Performance Address 1	2400 E.1ST ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76111
Place of Performance Zip+4	
Description	CSC 58469 Rehabilitation of the Gwendolyn C Gregg Child Development Facility
Subrecipient	Child Care Associates
Period of Performance Start	12/12/2022
Period of Performance End	12/31/2026

Subward No: FW019-0000006474

Subaward Type	Direct Payment
Subaward Obligation	\$1,500,000.00
Subaward Date	8/16/2023
Place of Performance Address 1	200 Texas St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Allen Village CS59730
Subrecipient	Fort Worth Area Habitat For Humanity, INC.
Period of Performance Start	8/16/2023
Period of Performance End	12/30/2026

Subward No: FW017-0000000368

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	1/18/2022
Place of Performance Address 1	3500 Camp Bowie Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76107
Place of Performance Zip+4	
Description	Establishment of the Techstars Future of Human Movement Accelerator program to address the disparities caused by the pandemic in physical therapy services by developing businesses that deliver new therapies and technologies to better the health outcomes for all residents of Tarrant County
Subrecipient	University of North Texas Health Science Center
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2026

Subward No: 9919AU

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,400,000.00
Subaward Date	10/12/2021
Place of Performance Address 1	3500 Camp Bowie Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76107
Place of Performance Zip+4	2699
Description	The City of Fort Worth
Subrecipient	University of North Texas Health Science Center
Period of Performance Start	11/1/2021
Period of Performance End	10/30/2026

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01703420

Project Name	Tobias Place Infrastructure and Drainage
Subaward ID	SUB-0769806
Subaward No	23-0591
Subaward Amount	\$8,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Tobias Place GP, LLC
Expenditure Start	6/27/2023
Expenditure End	7/31/2023
Expenditure Amount	\$0.00

Expenditure: EN-01978731

Project Name	Tobias Place Infrastructure and Drainage
Subaward ID	SUB-0769806
Subaward No	23-0591
Subaward Amount	\$8,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Tobias Place GP, LLC
Expenditure Start	10/31/2023
Expenditure End	12/6/2023
Expenditure Amount	\$714,757.46

Expenditure: EN-02074349

Project Name	Tobias Place Infrastructure and Drainage
Subaward ID	SUB-0769806
Subaward No	23-0591
Subaward Amount	\$8,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Tobias Place GP, LLC
Expenditure Start	3/20/2024
Expenditure End	3/20/2024
Expenditure Amount	\$307,898.80

Expenditure: EN-02200936

Project Name	Tobias Place Infrastructure and Drainage
Subaward ID	SUB-0769806
Subaward No	23-0591
Subaward Amount	\$8,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Tobias Place GP, LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$2,369,769.30

Expenditure: EN-02298415

Project Name	Tobias Place Infrastructure and Drainage
Subaward ID	SUB-0769806
Subaward No	23-0591
Subaward Amount	\$8,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Tobias Place GP, LLC
Expenditure Start	7/8/2024
Expenditure End	9/30/2024
Expenditure Amount	\$2,846,301.46

Expenditure: EN-02444608

Project Name	Tobias Place Infrastructure and Drainage
Subaward ID	SUB-0769806
Subaward No	23-0591
Subaward Amount	\$8,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Tobias Place GP, LLC
Expenditure Start	11/26/2024
Expenditure End	11/26/2024
Expenditure Amount	\$713,163.10

Expenditure: EN-02527762

Project Name	Tobias Place Infrastructure and Drainage
Subaward ID	SUB-0769806

Subaward No	23-0591
Subaward Amount	\$8,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Tobias Place GP, LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$1,048,109.88

Expenditure: EN-02716184

Project Name	Childcare Associates Early Learning Center - StopSix
Subaward ID	SUB-1000672
Subaward No	FW019-0000008980
Subaward Amount	\$5,629,070.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Child Care Associates
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$83,487.32

Expenditure: EN-02816918

Project Name	Childcare Associates Early Learning Center - StopSix
Subaward ID	SUB-1000672
Subaward No	FW019-0000008980
Subaward Amount	\$5,629,070.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Child Care Associates
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$831,343.32

Expenditure: EN-02935535

Project Name	Childcare Associates Early Learning Center - StopSix
Subaward ID	SUB-1000672
Subaward No	FW019-0000008980
Subaward Amount	\$5,629,070.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Child Care Associates

Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$581,306.10

Expenditure: EN-02310910

Project Name	ITS Broadband
Subaward ID	SUB-0917696
Subaward No	FW004-0000008091
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sprocket Networks, Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$267,676.89

Expenditure: EN-02488691

Project Name	ITS Broadband
Subaward ID	SUB-0917696
Subaward No	FW004-0000008091
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sprocket Networks, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	(\$267,676.89)

Expenditure: EN-02499315

Project Name	ITS Broadband
Subaward ID	SUB-0995297
Subaward No	FW004-8091
Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sprocket Networks, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$370,321.18

Expenditure: EN-02549089

Project Name	ITS Broadband
Subaward ID	SUB-0995297
Subaward No	FW004-8091
Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sprocket Networks, Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$389,358.13

Expenditure: EN-02644487

Project Name	ITS Broadband
Subaward ID	SUB-0995297
Subaward No	FW004-8091
Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sprocket Networks, Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$285,796.01

Expenditure: EN-02725182

Project Name	ITS Broadband
Subaward ID	SUB-0995297
Subaward No	FW004-8091
Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sprocket Networks, Inc
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$343,526.55

Expenditure: EN-02816838

Project Name	ITS Broadband
Subaward ID	SUB-0995297
Subaward No	FW004-8091

Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sprocket Networks, Inc
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$251,585.36

Expenditure: EN-02933031

Project Name	ITS Broadband
Subaward ID	SUB-0995297
Subaward No	FW004-8091
Subaward Amount	\$4,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sprocket Networks, Inc
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$284,450.55

Expenditure: EN-02639163

Project Name	TPW N Beach St at Champions
Subaward ID	SUB-0979251
Subaward No	FW020-0000013157
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$15,700.00

Expenditure: EN-02726034

Project Name	TPW N Beach St at Champions
Subaward ID	SUB-0979251
Subaward No	FW020-0000013157
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	7/1/2025

Expenditure End	9/30/2025
Expenditure Amount	\$413,605.00

Expenditure: EN-02841762

Project Name	TPW N Beach St at Champions
Subaward ID	SUB-0979251
Subaward No	FW020-0000013157
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$191,105.00

Expenditure: EN-02932207

Project Name	TPW N Beach St at Champions
Subaward ID	SUB-0979251
Subaward No	FW020-0000013157
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$120,343.75

Expenditure: EN-02359444

Project Name	TPW Wichita St & Martin St Signal
Subaward ID	SUB-0963719
Subaward No	FW020-0000010468
Subaward Amount	\$110,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	9/30/2024
Expenditure End	9/30/2024
Expenditure Amount	\$110,000.00

Expenditure: EN-02418090

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Project Name	TPW Basswood & Old Santa Fe
Subaward ID	SUB-0979263
Subaward No	FW020-0000012910
Subaward Amount	\$404,629.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	12/11/2024
Expenditure End	12/13/2024
Expenditure Amount	\$302,199.75

Expenditure: EN-02527782

Project Name	TPW Basswood & Old Santa Fe
Subaward ID	SUB-0979263
Subaward No	FW020-0000012910
Subaward Amount	\$404,629.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$33,889.25

Expenditure: EN-02639215

Project Name	TPW Basswood & Old Santa Fe
Subaward ID	SUB-0979263
Subaward No	FW020-0000012910
Subaward Amount	\$404,629.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$68,540.25

Expenditure: EN-02366964

Project Name	TPW Western Center & Sandshell
Subaward ID	SUB-0965595
Subaward No	FW020-0000011733
Subaward Amount	\$100,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	9/30/2024
Expenditure End	9/30/2024
Expenditure Amount	\$100,000.00

Expenditure: EN-02424822

Project Name	TPW Trinity Metro Bus Pad
Subaward ID	SUB-0979996
Subaward No	FW020-0000011016
Subaward Amount	\$504,959.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Fain Group, INC
Expenditure Start	9/30/2024
Expenditure End	9/30/2024
Expenditure Amount	\$504,959.00

Expenditure: EN-02639209

Project Name	TPW Grand Ave Sidewalk
Subaward ID	SUB-0982073
Subaward No	FW020-0000013155
Subaward Amount	\$685,342.37
Subaward Type	Contract: Purchase Order
Subrecipient Name	TI-Zack Concrete, LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$685,342.37

Expenditure: EN-02717348

Project Name	TPW Grand Ave Sidewalk
Subaward ID	SUB-1009193
Subaward No	61693
Subaward Amount	\$302,014.37
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	TI-Zack Concrete, LLC
Expenditure Start	8/13/2025
Expenditure End	9/30/2025

Expenditure Amount	\$302,014.37
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Expenditure: EN-02639039

Project Name	PARD Security Lighting
Subaward ID	SUB-1005560
Subaward No	FW080-0000015750
Subaward Amount	\$400,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hot Wire Electric Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$122,648.98

Expenditure: EN-02717735

Project Name	PARD Security Lighting
Subaward ID	SUB-1005560
Subaward No	FW080-0000015750
Subaward Amount	\$400,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hot Wire Electric Inc
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$272,751.02

Expenditure: EN-02841758

Project Name	PARD Security Lighting
Subaward ID	SUB-1005560
Subaward No	FW080-0000015750
Subaward Amount	\$400,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hot Wire Electric Inc
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$4,600.00

Expenditure: EN-02369725

Project Name	Fort Worth Housing Solutions Infrastructure
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Subaward ID	SUB-0966366
Subaward No	FW019-0000006365
Subaward Amount	\$400,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Authority of Fort Worth, Texas
Expenditure Start	8/2/2023
Expenditure End	2/8/2024
Expenditure Amount	\$400,000.00

Expenditure: EN-02822812

Project Name	Fort Worth Housing Solutions Infrastructure
Subaward ID	SUB-0966374
Subaward No	FW019-0000008018
Subaward Amount	\$400,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Authority of Fort Worth, Texas
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$400,000.00

Expenditure: EN-00896119

Project Name	CDFI Friendly America
Subaward ID	SUB-0345768
Subaward No	FW017-0000000369
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$121,863.57

Expenditure: EN-01181503

Project Name	CDFI Friendly America
Subaward ID	SUB-0345768
Subaward No	FW017-0000000369
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	CDFI Friendly America
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$219,100.54

Expenditure: EN-01874535

Project Name	CDFI Friendly America
Subaward ID	SUB-0345768
Subaward No	FW017-0000000369
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$175,560.08

Expenditure: EN-01993291

Project Name	CDFI Friendly America
Subaward ID	SUB-0345768
Subaward No	FW017-0000000369
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	4/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$186,957.09

Expenditure: EN-01993295

Project Name	CDFI Friendly America
Subaward ID	SUB-0855960
Subaward No	FW017-0000000532
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$12,248.69

Expenditure: EN-02207246

Project Name	CDFI Friendly America
Subaward ID	SUB-0855960
Subaward No	FW017-0000000532
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$52,098.31

Expenditure: EN-02302264

Project Name	CDFI Friendly America
Subaward ID	SUB-0855960
Subaward No	FW017-0000000532
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$52,814.45

Expenditure: EN-02488243

Project Name	CDFI Friendly America
Subaward ID	SUB-0855960
Subaward No	FW017-0000000532
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$35,358.93

Expenditure: EN-02556978

Project Name	CDFI Friendly America
Subaward ID	SUB-0855960

Subaward No	FW017-0000000532
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$119,738.49

Expenditure: EN-02655205

Project Name	CDFI Friendly America
Subaward ID	SUB-0855960
Subaward No	FW017-0000000532
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$531,758.06

Expenditure: EN-02722522

Project Name	CDFI Friendly America
Subaward ID	SUB-0855960
Subaward No	FW017-0000000532
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$36,669.43

Expenditure: EN-02841734

Project Name	CDFI Friendly America
Subaward ID	SUB-0855960
Subaward No	FW017-0000000532
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America

Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$459,872.53

Expenditure: EN-02932215

Project Name	CDFI Friendly America
Subaward ID	SUB-0855960
Subaward No	FW017-0000000532
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$38,089.76

Expenditure: EN-00614907

Project Name	CDFI Friendly America
Subaward ID	SUB-0345768
Subaward No	FW017-0000000369
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$359,728.82

Expenditure: EN-00446695

Project Name	CDFI Friendly America
Subaward ID	SUB-0345768
Subaward No	FW017-0000000369
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDFI Friendly America
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$436,789.90

Expenditure: EN-01877412

Project Name	Center for Transforming Lives
Subaward ID	SUB-0831236
Subaward No	FW017-0000000533
Subaward Amount	\$3,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	Center for Transforming Lives
Expenditure Start	4/14/2023
Expenditure End	4/14/2023
Expenditure Amount	\$3,000,000.00

Expenditure: EN-01995052

Project Name	TCHC Permanent Housing
Subaward ID	SUB-0856503
Subaward No	2304561.1
Subaward Amount	\$950,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	OPG Clifton Riverside Partners LP
Expenditure Start	8/18/2023
Expenditure End	1/18/2024
Expenditure Amount	\$950,000.00
Loan Maturity Date	8/21/2043

Expenditure: EN-02298416

Project Name	TCHC Permanent Housing
Subaward ID	SUB-0919074
Subaward No	FW019-0000008208
Subaward Amount	\$1,500,000.00
Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subrecipient Name	Justin's Place
Expenditure Start	7/23/2024
Expenditure End	9/30/2024
Expenditure Amount	\$1,364,701.90

Expenditure: EN-02444660

Project Name	TCHC Permanent Housing
Subaward ID	SUB-0919074

Subaward No	FW019-0000008208
Subaward Amount	\$1,500,000.00
Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subrecipient Name	Justin's Place
Expenditure Start	11/14/2024
Expenditure End	11/14/2024
Expenditure Amount	\$86,018.10

Expenditure: EN-02444677

Project Name	TCHC Permanent Housing
Subaward ID	SUB-0919234
Subaward No	FW019-0000007848
Subaward Amount	\$421,999.00
Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subrecipient Name	Presbyterian Night Shelter of Tarrant County
Expenditure Start	12/5/2024
Expenditure End	12/5/2024
Expenditure Amount	\$421,999.00

Expenditure: EN-02444990

Project Name	TCHC Permanent Housing
Subaward ID	SUB-0982387
Subaward No	FW019-0000008752
Subaward Amount	\$578,001.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Authority of Fort Worth, Texas
Expenditure Start	12/5/2024
Expenditure End	12/5/2024
Expenditure Amount	\$578,001.00

Expenditure: EN-02473268

Project Name	TCHC Permanent Housing
Subaward ID	SUB-0986354
Subaward No	FW019-0000008638
Subaward Amount	\$125,790.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Palladium E Lancaster Avenue, Limited

Expenditure Start	10/23/2024
Expenditure End	10/28/2024
Expenditure Amount	\$125,790.00

Expenditure: EN-02496637

Project Name	TCHC Permanent Housing
Subaward ID	SUB-0994360
Subaward No	CSC 60950
Subaward Amount	\$113,871.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Justin's Place
Expenditure Start	12/27/2024
Expenditure End	12/27/2024
Expenditure Amount	\$113,871.00

Expenditure: EN-02496641

Project Name	TCHC Permanent Housing
Subaward ID	SUB-0853408
Subaward No	FW019-0000006602
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	OPG Clifton Riverside Partners LP
Expenditure Start	12/24/2024
Expenditure End	12/24/2024
Expenditure Amount	\$50,000.00

Expenditure: EN-02527792

Project Name	TCHC Permanent Housing
Subaward ID	SUB-0919074
Subaward No	FW019-0000008208
Subaward Amount	\$1,500,000.00
Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subrecipient Name	Justin's Place
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$49,280.00

Expenditure: EN-02716186

Project Name	TCHC Permanent Housing
Subaward ID	SUB-0994506
Subaward No	CSC62420
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	City of Fort Worth
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$1,500,000.00

Expenditure: EN-01209816

Project Name	United Way One Second Collaborative
Subaward ID	SUB-0613472
Subaward No	58522
Subaward Amount	\$4,381,008.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Tarrant County
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$97,508.77

Expenditure: EN-01703659

Project Name	United Way One Second Collaborative
Subaward ID	SUB-0613472
Subaward No	58522
Subaward Amount	\$4,381,008.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Tarrant County
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$209,198.19

Expenditure: EN-01885986

Project Name	United Way One Second Collaborative
Subaward ID	SUB-0613472
Subaward No	58522

Subaward Amount	\$4,381,008.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Tarrant County
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$157,016.77

Expenditure: EN-01983446

Project Name	United Way One Second Collaborative
Subaward ID	SUB-0613472
Subaward No	58522
Subaward Amount	\$4,381,008.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Tarrant County
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$363,600.50

Expenditure: EN-02080129

Project Name	United Way One Second Collaborative
Subaward ID	SUB-0613472
Subaward No	58522
Subaward Amount	\$4,381,008.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Tarrant County
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$654,848.97

Expenditure: EN-02200922

Project Name	United Way One Second Collaborative
Subaward ID	SUB-0613472
Subaward No	58522
Subaward Amount	\$4,381,008.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Tarrant County
Expenditure Start	4/1/2024

Expenditure End	6/30/2024
Expenditure Amount	\$605,922.63

Expenditure: EN-02298414

Project Name	United Way One Second Collaborative
Subaward ID	SUB-0613472
Subaward No	58522
Subaward Amount	\$4,381,008.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Tarrant County
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$546,873.44

Expenditure: EN-02472745

Project Name	United Way One Second Collaborative
Subaward ID	SUB-0613472
Subaward No	58522
Subaward Amount	\$4,381,008.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Tarrant County
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$625,193.53

Expenditure: EN-02558844

Project Name	United Way One Second Collaborative
Subaward ID	SUB-0613472
Subaward No	58522
Subaward Amount	\$4,381,008.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Tarrant County
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$268,701.20

Expenditure: EN-02641992

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Project Name	United Way One Second Collaborative
Subaward ID	SUB-0613472
Subaward No	58522
Subaward Amount	\$4,381,008.93
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Tarrant County
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$852,144.93

Expenditure: EN-01879283

Project Name	PARD MMA - Cobb Park Rd/parking improvements
Subaward ID	SUB-0831503
Subaward No	FW080-0000012340
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	9/30/2023
Expenditure End	9/30/2023
Expenditure Amount	\$2,020.00

Expenditure: EN-01923258

Project Name	PARD MMA - Cobb Park Rd/parking improvements
Subaward ID	SUB-0831503
Subaward No	FW080-0000012340
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	10/30/2023
Expenditure End	10/30/2023
Expenditure Amount	\$3,617.50

Expenditure: EN-02073752

Project Name	PARD MMA - Cobb Park Rd/parking improvements
Subaward ID	SUB-0831503
Subaward No	FW080-0000012340
Subaward Amount	\$0.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	1/25/2024
Expenditure End	1/25/2024
Expenditure Amount	\$15,760.50

Expenditure: EN-02183717

Project Name	PARD MMA - Cobb Park Rd/parking improvements
Subaward ID	SUB-0831503
Subaward No	FW080-0000012340
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$28,405.86

Expenditure: EN-02277744

Project Name	PARD MMA - Cobb Park Rd/parking improvements
Subaward ID	SUB-0831503
Subaward No	FW080-0000012340
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	9/17/2024
Expenditure End	9/17/2024
Expenditure Amount	(\$49,803.86)

Expenditure: EN-01879800

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward ID	SUB-0831526
Subaward No	FW080-0000012340b
Subaward Amount	\$68,849.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	9/30/2023
Expenditure End	9/30/2023

Expenditure Amount	\$5,248.75
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Expenditure: EN-01923753

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward ID	SUB-0831526
Subaward No	FW080-0000012340b
Subaward Amount	\$68,849.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	10/30/2023
Expenditure End	10/30/2023
Expenditure Amount	\$23,730.00

Expenditure: EN-02074867

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward ID	SUB-0831526
Subaward No	FW080-0000012340b
Subaward Amount	\$68,849.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	1/25/2024
Expenditure End	1/25/2024
Expenditure Amount	\$17,675.25

Expenditure: EN-02183781

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward ID	SUB-0831526
Subaward No	FW080-0000012340b
Subaward Amount	\$68,849.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$5,021.25

Expenditure: EN-02278960

Project Name	PARD MMA - Highland Hills Rd/parking improvements
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Subaward ID	SUB-0831526
Subaward No	FW080-0000012340b
Subaward Amount	\$68,849.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	7/8/2024
Expenditure End	9/18/2024
Expenditure Amount	\$10,911.25

Expenditure: EN-02397421

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward ID	SUB-0831526
Subaward No	FW080-0000012340b
Subaward Amount	\$68,849.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neel-Schaffer Inc
Expenditure Start	10/23/2024
Expenditure End	10/23/2024
Expenditure Amount	\$6,262.50

Expenditure: EN-02717824

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward ID	SUB-1005493
Subaward No	FW080-0000016031
Subaward Amount	\$364,407.90
Subaward Type	Contract: Purchase Order
Subrecipient Name	H D Cooks Rock Solid Inc
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$364,407.90

Expenditure: EN-00925290

Project Name	Tarrant Area Food Bank
Subaward ID	SUB-0561719
Subaward No	9917AB
Subaward Amount	\$3,200,000.00
Subaward Type	Direct Payment

Subrecipient Name	Tarrant Area Food Bank
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,200,000.00

Expenditure: EN-00925791

Project Name	Public Safety Worker's Comp
Subaward ID	SUB-0561854
Subaward No	9914AW
Subaward Amount	\$1,364,466.57
Subaward Type	Direct Payment
Subrecipient Name	SEDGWICK CLAIMS MANAGEMENT SERVICES, INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,364,466.57

Expenditure: EN-00926467

Project Name	Police Health COVID Expenditures
Subaward ID	SUB-0561873
Subaward No	9914AH
Subaward Amount	\$1,458,372.00
Subaward Type	Direct Payment
Subrecipient Name	United HealthCare Services, Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,458,372.00

Expenditure: EN-01845123

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825203
Subaward No	FW020-0000009349
Subaward Amount	\$1,489,981.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$977,576.30

Expenditure: EN-01845479

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825235
Subaward No	FW020-0000009644
Subaward Amount	\$99,905.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Westwood Professional Services, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$19,417.97

Expenditure: EN-01922471

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825203
Subaward No	FW020-0000009349
Subaward Amount	\$1,489,981.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	12/19/2023
Expenditure End	12/19/2023
Expenditure Amount	\$298,411.00

Expenditure: EN-01922474

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825235
Subaward No	FW020-0000009644
Subaward Amount	\$99,905.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Westwood Professional Services, Inc.
Expenditure Start	11/3/2023
Expenditure End	12/27/2023
Expenditure Amount	\$18,756.25

Expenditure: EN-01922475

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825223

Subaward No	FW020-0000010280
Subaward Amount	\$535,392.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	11/28/2023
Expenditure End	12/19/2023
Expenditure Amount	\$323,612.53

Expenditure: EN-02050375

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825203
Subaward No	FW020-0000009349
Subaward Amount	\$1,489,981.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$213,994.20

Expenditure: EN-02050376

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825235
Subaward No	FW020-0000009644
Subaward Amount	\$99,905.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Westwood Professional Services, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$16,850.00

Expenditure: EN-02050379

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825223
Subaward No	FW020-0000010280
Subaward Amount	\$535,392.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC

Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$211,779.47

Expenditure: EN-02200797

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825235
Subaward No	FW020-0000009644
Subaward Amount	\$99,905.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Westwood Professional Services, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$9,425.00

Expenditure: EN-02488563

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0933967
Subaward No	FW020-0000012606
Subaward Amount	\$5,542,300.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fonroche Lighting America Inc
Expenditure Start	12/3/2024
Expenditure End	12/24/2024
Expenditure Amount	\$2,044,817.00

Expenditure: EN-02528147

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0988342
Subaward No	FW020-0000013166
Subaward Amount	\$3,587,886.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fonroche Lighting America Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$322,400.00

Expenditure: EN-02528143

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0933967
Subaward No	FW020-0000012606
Subaward Amount	\$5,542,300.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fonroche Lighting America Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$583,400.00

Expenditure: EN-02528121

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825235
Subaward No	FW020-0000009644
Subaward Amount	\$99,905.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Westwood Professional Services, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$21,879.30

Expenditure: EN-02528150

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0988473
Subaward No	FW020-0000012890
Subaward Amount	\$729,257.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$498,417.50

Expenditure: EN-02639242

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0825235
Subaward No	FW020-0000009644

Subaward Amount	\$99,905.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Westwood Professional Services, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$8,916.25

Expenditure: EN-02639243

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0988473
Subaward No	FW020-0000012890
Subaward Amount	\$729,257.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$230,840.00

Expenditure: EN-02639244

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0988342
Subaward No	FW020-0000013166
Subaward Amount	\$3,587,886.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fonroche Lighting America Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$483,600.00

Expenditure: EN-02639245

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0933967
Subaward No	FW020-0000012606
Subaward Amount	\$5,542,300.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fonroche Lighting America Inc
Expenditure Start	4/1/2025

Expenditure End	6/30/2025
Expenditure Amount	\$1,020,950.00

Expenditure: EN-02726444

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0933967
Subaward No	FW020-0000012606
Subaward Amount	\$5,542,300.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fonroche Lighting America Inc
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$875,100.00

Expenditure: EN-02726445

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0988342
Subaward No	FW020-0000013166
Subaward Amount	\$3,587,886.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fonroche Lighting America Inc
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$1,166,800.00

Expenditure: EN-02850246

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0988342
Subaward No	FW020-0000013166
Subaward Amount	\$3,587,886.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fonroche Lighting America Inc
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$386,880.00

Expenditure: EN-02932160

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Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0933967
Subaward No	FW020-0000012606
Subaward Amount	\$5,542,300.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fonroche Lighting America Inc
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$1,018,033.00

Expenditure: EN-02932162

Project Name	TPW MMA - Streetlights
Subaward ID	SUB-0988342
Subaward No	FW020-0000013166
Subaward Amount	\$3,587,886.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fonroche Lighting America Inc
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$1,228,206.00

Expenditure: EN-01837064

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0825150
Subaward No	FW020-0000010237
Subaward Amount	\$813,689.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kimley-Horn and Associates Inc
Expenditure Start	8/14/2023
Expenditure End	9/30/2023
Expenditure Amount	\$142,393.00

Expenditure: EN-01922489

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0825150
Subaward No	FW020-0000010237
Subaward Amount	\$813,689.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Kimley-Horn and Associates Inc
Expenditure Start	12/4/2023
Expenditure End	12/4/2023
Expenditure Amount	\$47,333.00

Expenditure: EN-02049260

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0825150
Subaward No	FW020-0000010237
Subaward Amount	\$813,689.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kimley-Horn and Associates Inc
Expenditure Start	1/10/2024
Expenditure End	2/23/2024
Expenditure Amount	\$217,784.74

Expenditure: EN-02189577

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0825150
Subaward No	FW020-0000010237
Subaward Amount	\$813,689.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kimley-Horn and Associates Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$292,583.25

Expenditure: EN-02280312

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0825150
Subaward No	FW020-0000010237
Subaward Amount	\$813,689.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kimley-Horn and Associates Inc
Expenditure Start	7/17/2024
Expenditure End	9/30/2024

Expenditure Amount	\$60,238.51
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Expenditure: EN-02548820

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0994350
Subaward No	FW020-0000013040
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lockwood, Andrews & Newman, A Leo A Daly Company
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$7,280.00

Expenditure: EN-02639249

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0825150
Subaward No	FW020-0000010237
Subaward Amount	\$813,689.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kimley-Horn and Associates Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$2,620.00

Expenditure: EN-02639314

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0994350
Subaward No	FW020-0000013040
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lockwood, Andrews & Newman, A Leo A Daly Company
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	(\$7,280.00)

Expenditure: EN-02639324

Project Name	TPW MMA - Pedestrian Safety
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Subaward ID	SUB-0986467
Subaward No	FW020-0000013152
Subaward Amount	\$3,783,154.53
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Fain Group, INC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$662,829.82

Expenditure: EN-02726022

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0825150
Subaward No	FW020-0000010237
Subaward Amount	\$813,689.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kimley-Horn and Associates Inc
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$35,108.00

Expenditure: EN-02726023

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0986467
Subaward No	FW020-0000013152
Subaward Amount	\$3,783,154.53
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Fain Group, INC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$2,334,590.82

Expenditure: EN-02850247

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0825150
Subaward No	FW020-0000010237
Subaward Amount	\$813,689.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Kimley-Horn and Associates Inc
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$9,432.00

Expenditure: EN-02850248

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0986467
Subaward No	FW020-0000013152
Subaward Amount	\$3,783,154.53
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Fain Group, INC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$565,451.90

Expenditure: EN-02932102

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0986467
Subaward No	FW020-0000013152
Subaward Amount	\$3,783,154.53
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Fain Group, INC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$220,251.42

Expenditure: EN-02932103

Project Name	TPW MMA - Pedestrian Safety
Subaward ID	SUB-0825150
Subaward No	FW020-0000010237
Subaward Amount	\$813,689.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kimley-Horn and Associates Inc
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$44,959.50

Expenditure: EN-00439568

Project Name	Vaccination Operations
Subaward ID	SUB-0341032
Subaward No	FW036-0000003974
Subaward Amount	\$344,650.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Luminare Incorporated
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$344,650.00

Expenditure: EN-00665161

Project Name	Testing Operations
Subaward ID	SUB-0468111
Subaward No	FW036-0000004157
Subaward Amount	\$238,282.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Vault Medical Services PA
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$238,282.00

Expenditure: EN-00313360

Project Name	Testing Operations
Subaward ID	SUB-0199081
Subaward No	FW036-0000003535
Subaward Amount	\$294,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Vault Medical Services PA
Expenditure Start	1/20/2022
Expenditure End	1/20/2022
Expenditure Amount	\$294,000.00

Expenditure: EN-00313363

Project Name	Testing Operations
Subaward ID	SUB-0199082

Subaward No	FW036-0000003606
Subaward Amount	\$392,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Vault Medical Services PA
Expenditure Start	1/6/2022
Expenditure End	1/6/2022
Expenditure Amount	\$392,000.00

Expenditure: EN-00313364

Project Name	Testing Operations
Subaward ID	SUB-0199083
Subaward No	FW036-0000003633
Subaward Amount	\$784,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Vault Medical Services PA
Expenditure Start	2/15/2022
Expenditure End	2/15/2022
Expenditure Amount	\$784,000.00

Expenditure: EN-00313365

Project Name	Testing Operations
Subaward ID	SUB-0199084
Subaward No	FW036-0000003720
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Vault Medical Services PA
Expenditure Start	2/15/2022
Expenditure End	2/15/2022
Expenditure Amount	\$96,000.00

Expenditure: EN-00313372

Project Name	Testing Operations
Subaward ID	SUB-0199085
Subaward No	FW036-0000003733
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Vault Medical Services PA

Expenditure Start	3/19/2022
Expenditure End	3/19/2022
Expenditure Amount	\$96,000.00

Expenditure: EN-00898798

Project Name	Neighborhood WiFi
Subaward ID	SUB-0360745
Subaward No	FW004-0000005600
Subaward Amount	\$450,862.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$103,930.00

Expenditure: EN-00898820

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441588
Subaward No	FW004-0000005741
Subaward Amount	\$50,480.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$3,200.00

Expenditure: EN-00898838

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441594
Subaward No	FW004-0000006206
Subaward Amount	\$125,080.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$25,680.00

Expenditure: EN-00912716

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559488
Subaward No	FW020-0000008350
Subaward Amount	\$90,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$82,000.00

Expenditure: EN-00912783

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559490
Subaward No	300000
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	12/21/2022
Expenditure End	12/31/2022
Expenditure Amount	\$36,600.00

Expenditure: EN-00913600

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441205
Subaward No	FW020-0000007426
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BAIRD, HAMPTON & BROWN, INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,550.00

Expenditure: EN-00913837

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441594
Subaward No	FW004-0000006206

Subaward Amount	\$125,080.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$25,860.00

Expenditure: EN-00914205

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559657
Subaward No	FW004-0000006264
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$33,740.00

Expenditure: EN-00914209

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559652
Subaward No	FW004-0000006363
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$14,440.00

Expenditure: EN-00914210

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559649
Subaward No	FW004-0000006272
Subaward Amount	\$66,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$6,000.00

Expenditure: EN-00915907

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441134
Subaward No	FW020-0000008366
Subaward Amount	\$328,988.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$43,067.70

Expenditure: EN-01209933

Project Name	Neighborhood WiFi
Subaward ID	SUB-0200142
Subaward No	FW004-0000004977
Subaward Amount	\$821,034.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$20,000.00

Expenditure: EN-01209936

Project Name	Neighborhood WiFi
Subaward ID	SUB-0360745
Subaward No	FW004-0000005600
Subaward Amount	\$450,862.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$10,470.00

Expenditure: EN-01209962

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Project Name	Neighborhood WiFi
Subaward ID	SUB-0441594
Subaward No	FW004-0000006206
Subaward Amount	\$125,080.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$30,400.00

Expenditure: EN-01210109

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559649
Subaward No	FW004-0000006272
Subaward Amount	\$66,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$45,000.00

Expenditure: EN-01210111

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441134
Subaward No	FW020-0000008366
Subaward Amount	\$328,988.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$37,190.40

Expenditure: EN-01210303

Project Name	Neighborhood WiFi
Subaward ID	SUB-0613609
Subaward No	Credit Memos
Subaward Amount	\$0.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	2/23/2023
Expenditure End	3/31/2023
Expenditure Amount	\$124,006.25

Expenditure: EN-01211916

Project Name	Neighborhood WiFi
Subaward ID	SUB-0615699
Subaward No	FW004-0000006409
Subaward Amount	\$101,367.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Apex Systems, LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$28,489.00

Expenditure: EN-01212206

Project Name	Neighborhood WiFi
Subaward ID	SUB-0616027
Subaward No	FW004-0000005743
Subaward Amount	\$77,017.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Apex Systems, LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$29,992.59

Expenditure: EN-01212523

Project Name	Neighborhood WiFi
Subaward ID	SUB-0616053
Subaward No	FW004-0000006878
Subaward Amount	\$87,732.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Internal Data Resources, Inc
Expenditure Start	2/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$2,880.00
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Expenditure: EN-01212649

Project Name	Neighborhood WiFi
Subaward ID	SUB-0616094
Subaward No	FW004-0000006451
Subaward Amount	\$74,129.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,831.20

Expenditure: EN-01212688

Project Name	Neighborhood WiFi
Subaward ID	SUB-0616128
Subaward No	FW004-0000006904
Subaward Amount	\$83,346.79
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$10,029.29

Expenditure: EN-01699945

Project Name	Neighborhood WiFi
Subaward ID	SUB-0768602
Subaward No	FW020-0000009764
Subaward Amount	\$51,434.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$3,200.00

Expenditure: EN-01699931

Project Name	Neighborhood WiFi
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Subaward ID	SUB-0616094
Subaward No	FW004-0000006451
Subaward Amount	\$74,129.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$60,298.00

Expenditure: EN-01699932

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441134
Subaward No	FW020-0000008366
Subaward Amount	\$328,988.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$26,325.00

Expenditure: EN-01699933

Project Name	Neighborhood WiFi
Subaward ID	SUB-0616027
Subaward No	FW004-0000005743
Subaward Amount	\$77,017.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Apex Systems, LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$17,100.00

Expenditure: EN-01699934

Project Name	Neighborhood WiFi
Subaward ID	SUB-0615699
Subaward No	FW004-0000006409
Subaward Amount	\$101,367.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Apex Systems, LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$36,675.00

Expenditure: EN-01699935

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559488
Subaward No	FW020-0000008350
Subaward Amount	\$90,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$8,200.00

Expenditure: EN-01699936

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441594
Subaward No	FW004-0000006206
Subaward Amount	\$125,080.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$28,720.00

Expenditure: EN-01699937

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559649
Subaward No	FW004-0000006272
Subaward Amount	\$66,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,000.00

Expenditure: EN-01699938

Project Name	Neighborhood WiFi
Subaward ID	SUB-0616053
Subaward No	FW004-0000006878
Subaward Amount	\$87,732.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Internal Data Resources, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$37,440.00

Expenditure: EN-01869979

Project Name	Neighborhood WiFi
Subaward ID	SUB-0615699
Subaward No	FW004-0000006409
Subaward Amount	\$101,367.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Apex Systems, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$32,203.00

Expenditure: EN-01869980

Project Name	Neighborhood WiFi
Subaward ID	SUB-0768602
Subaward No	FW020-0000009764
Subaward Amount	\$51,434.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$48,234.00

Expenditure: EN-01869981

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441594

Subaward No	FW004-0000006206
Subaward Amount	\$125,080.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$37,880.00

Expenditure: EN-01869982

Project Name	Neighborhood WiFi
Subaward ID	SUB-0616053
Subaward No	FW004-0000006878
Subaward Amount	\$87,732.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Internal Data Resources, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$47,412.00

Expenditure: EN-01871533

Project Name	Neighborhood WiFi
Subaward ID	SUB-0367360
Subaward No	FW004-0000004717
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$51,741.92)

Expenditure: EN-01871535

Project Name	Neighborhood WiFi
Subaward ID	SUB-0367536
Subaward No	FW004-0000004720
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$48,790.00)

Expenditure: EN-01871536

Project Name	Neighborhood WiFi
Subaward ID	SUB-0367573
Subaward No	FW004-0000004728
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$64,950.00)

Expenditure: EN-01871540

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559652
Subaward No	FW004-0000006363
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$14,440.00)

Expenditure: EN-01871543

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441205
Subaward No	FW020-0000007426
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BAIRD, HAMPTON & BROWN, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$34,750.00)

Expenditure: EN-01871549

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559657
Subaward No	FW004-0000006264
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$33,740.00)

Expenditure: EN-01871552

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559490
Subaward No	300000
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$36,600.00)

Expenditure: EN-01871554

Project Name	Neighborhood WiFi
Subaward ID	SUB-0613609
Subaward No	Credit Memos
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$124,006.25)

Expenditure: EN-01871715

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441588
Subaward No	FW004-0000005741

Subaward Amount	\$50,480.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$3,200.00)

Expenditure: EN-01871730

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441594
Subaward No	FW004-0000006206
Subaward Amount	\$125,080.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$25,860.00)

Expenditure: EN-01871694

Project Name	Neighborhood WiFi
Subaward ID	SUB-0829087
Subaward No	FW004-4151
Subaward Amount	\$124,006.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$124,006.25

Expenditure: EN-01871723

Project Name	Neighborhood WiFi
Subaward ID	SUB-0616027
Subaward No	FW004-0000005743
Subaward Amount	\$77,017.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Apex Systems, LLC
Expenditure Start	7/1/2023

Expenditure End	9/30/2023
Expenditure Amount	\$29,924.91

Expenditure: EN-01871759

Project Name	Neighborhood WiFi
Subaward ID	SUB-0367263
Subaward No	FW004-0000006837
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$95,728.70)

Expenditure: EN-01871775

Project Name	Neighborhood WiFi
Subaward ID	SUB-0829089
Subaward No	FW020-0000006837
Subaward Amount	\$157,169.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$157,169.30

Expenditure: EN-01871822

Project Name	Neighborhood WiFi
Subaward ID	SUB-0360745
Subaward No	FW004-0000005600
Subaward Amount	\$450,862.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$4.21

Expenditure: EN-01871876

Project Name	Neighborhood WiFi
Subaward ID	SUB-0366464
Subaward No	FW004-0000007456
Subaward Amount	\$143,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$31,000.00

Expenditure: EN-01871879

Project Name	Neighborhood WiFi
Subaward ID	SUB-0616128
Subaward No	FW004-0000006904
Subaward Amount	\$83,346.79
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$73,317.50

Expenditure: EN-01983542

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441134
Subaward No	FW020-0000008366
Subaward Amount	\$328,988.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	10/18/2023
Expenditure End	10/18/2023
Expenditure Amount	\$3,510.00

Expenditure: EN-01983544

Project Name	Neighborhood WiFi
Subaward ID	SUB-0615699
Subaward No	FW004-0000006409
Subaward Amount	\$101,367.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Apex Systems, LLC
Expenditure Start	11/27/2023
Expenditure End	11/27/2023
Expenditure Amount	\$4,000.00

Expenditure: EN-01983547

Project Name	Neighborhood WiFi
Subaward ID	SUB-0768798
Subaward No	FW004-0000007048
Subaward Amount	\$50,739.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	12/7/2023
Expenditure End	12/7/2023
Expenditure Amount	\$50,739.00

Expenditure: EN-01983559

Project Name	Neighborhood WiFi
Subaward ID	SUB-0853428
Subaward No	FW004-0000007970
Subaward Amount	\$66,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	11/10/2023
Expenditure End	12/13/2023
Expenditure Amount	\$30,000.00

Expenditure: EN-01983560

Project Name	Neighborhood WiFi
Subaward ID	SUB-0853427
Subaward No	FW004-0000007969
Subaward Amount	\$52,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	11/10/2023
Expenditure End	12/13/2023

Expenditure Amount	\$40,000.00
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Expenditure: EN-01983562

Project Name	Neighborhood WiFi
Subaward ID	SUB-0853425
Subaward No	FW004-0000007787
Subaward Amount	\$53,280.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	10/20/2023
Expenditure End	12/13/2023
Expenditure Amount	\$20,320.00

Expenditure: EN-01986564

Project Name	Neighborhood WiFi
Subaward ID	SUB-0853431
Subaward No	FW004-0000007877
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Internal Data Resources, Inc
Expenditure Start	11/15/2023
Expenditure End	12/11/2023
Expenditure Amount	\$24,192.00

Expenditure: EN-01986676

Project Name	Neighborhood WiFi
Subaward ID	SUB-0854197
Subaward No	FW004-0000007906
Subaward Amount	\$72,627.84
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	12/14/2023
Expenditure End	12/13/2026
Expenditure Amount	\$72,627.84

Expenditure: EN-01992120

Project Name	Neighborhood WiFi
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Subaward ID	SUB-0559652
Subaward No	FW004-0000006363
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	12/31/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$14,440.00)

Expenditure: EN-02101283

Project Name	Neighborhood WiFi
Subaward ID	SUB-0200142
Subaward No	FW004-0000004977
Subaward Amount	\$821,034.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	3/27/2024
Expenditure End	3/27/2024
Expenditure Amount	\$878.00

Expenditure: EN-02101376

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441134
Subaward No	FW020-0000008366
Subaward Amount	\$328,988.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	2/22/2024
Expenditure End	2/22/2024
Expenditure Amount	\$8,970.00

Expenditure: EN-02101344

Project Name	Neighborhood WiFi
Subaward ID	SUB-0360745
Subaward No	FW004-0000005600
Subaward Amount	\$450,862.75
Subaward Type	Contract: Purchase Order

Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	3/27/2024
Expenditure End	3/27/2024
Expenditure Amount	\$23,034.00

Expenditure: EN-02101387

Project Name	Neighborhood WiFi
Subaward ID	SUB-0853425
Subaward No	FW004-0000007787
Subaward Amount	\$53,280.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	1/1/2024
Expenditure End	3/14/2024
Expenditure Amount	\$32,960.00

Expenditure: EN-02101388

Project Name	Neighborhood WiFi
Subaward ID	SUB-0853427
Subaward No	FW004-0000007969
Subaward Amount	\$52,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	1/1/2024
Expenditure End	3/14/2024
Expenditure Amount	\$12,000.00

Expenditure: EN-02101390

Project Name	Neighborhood WiFi
Subaward ID	SUB-0853428
Subaward No	FW004-0000007970
Subaward Amount	\$66,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	1/1/2024
Expenditure End	3/14/2024
Expenditure Amount	\$36,000.00

Expenditure: EN-02102140

Project Name	Neighborhood WiFi
Subaward ID	SUB-0887987
Subaward No	FW004-0000008312
Subaward Amount	\$190,132.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EPlus Technology, Inc
Expenditure Start	1/30/2024
Expenditure End	2/2/2024
Expenditure Amount	\$10,000.00

Expenditure: EN-02207628

Project Name	Neighborhood WiFi
Subaward ID	SUB-0559652
Subaward No	FW004-0000006363
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$14,440.00

Expenditure: EN-02207630

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441134
Subaward No	FW020-0000008366
Subaward Amount	\$328,988.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$13,260.00

Expenditure: EN-02207635

Project Name	Neighborhood WiFi
Subaward ID	SUB-0853431

Subaward No	FW004-0000007877
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Internal Data Resources, Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	(\$24,192.00)

Expenditure: EN-02298373

Project Name	Neighborhood WiFi
Subaward ID	SUB-0887987
Subaward No	FW004-0000008312
Subaward Amount	\$190,132.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EPlus Technology, Inc
Expenditure Start	8/28/2024
Expenditure End	8/28/2024
Expenditure Amount	\$180,132.00

Expenditure: EN-02493774

Project Name	Neighborhood WiFi
Subaward ID	SUB-0992835
Subaward No	FW004-0000009609
Subaward Amount	\$74,673.17
Subaward Type	Contract: Purchase Order
Subrecipient Name	Netsync Network Solutions, INC
Expenditure Start	12/10/2024
Expenditure End	12/10/2024
Expenditure Amount	\$74,673.17

Expenditure: EN-00624522

Project Name	Neighborhood WiFi
Subaward ID	SUB-0367263
Subaward No	FW004-0000006837
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$81,618.50

Expenditure: EN-00624730

Project Name	Neighborhood WiFi
Subaward ID	SUB-0366464
Subaward No	FW004-0000007456
Subaward Amount	\$143,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$36,800.00

Expenditure: EN-00624541

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441109
Subaward No	FW020-0000008160
Subaward Amount	\$80,500.60
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	8/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$80,500.60

Expenditure: EN-00624563

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441134
Subaward No	FW020-0000008366
Subaward Amount	\$328,988.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$196,665.30

Expenditure: EN-00624638

Project Name	Neighborhood WiFi
Subaward ID	SUB-0360745
Subaward No	FW004-0000005600
Subaward Amount	\$450,862.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$243,063.42

Expenditure: EN-00624867

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441205
Subaward No	FW020-0000007426
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BAIRD, HAMPTON & BROWN, INC.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$29,200.00

Expenditure: EN-00625388

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441588
Subaward No	FW004-0000005741
Subaward Amount	\$50,480.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$50,480.00

Expenditure: EN-00625464

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441594
Subaward No	FW004-0000006206

Subaward Amount	\$125,080.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,400.00

Expenditure: EN-00625954

Project Name	Neighborhood WiFi
Subaward ID	SUB-0200142
Subaward No	FW004-0000004977
Subaward Amount	\$821,034.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$197,368.00

Expenditure: EN-00625992

Project Name	Neighborhood WiFi
Subaward ID	SUB-0441585
Subaward No	FW004-0000005740
Subaward Amount	\$51,200.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$51,200.00

Expenditure: EN-00313640

Project Name	Neighborhood WiFi
Subaward ID	SUB-0200142
Subaward No	FW004-0000004977
Subaward Amount	\$821,034.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	2/8/2022

Expenditure End	2/10/2022
Expenditure Amount	\$104,822.38

Expenditure: EN-00453861

Project Name	Neighborhood WiFi
Subaward ID	SUB-0200142
Subaward No	FW004-0000004977
Subaward Amount	\$821,034.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$497,966.00

Expenditure: EN-00456941

Project Name	Neighborhood WiFi
Subaward ID	SUB-0360724
Subaward No	FW004-0000004794
Subaward Amount	\$92,800.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$92,800.00

Expenditure: EN-00457022

Project Name	Neighborhood WiFi
Subaward ID	SUB-0360745
Subaward No	FW004-0000005600
Subaward Amount	\$450,862.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Investment Holdings LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$70,361.12

Expenditure: EN-00460559

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Project Name	Neighborhood WiFi
Subaward ID	SUB-0366394
Subaward No	FW004-0000005054
Subaward Amount	\$52,277.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	Able Communication
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$52,277.49

Expenditure: EN-00460633

Project Name	Neighborhood WiFi
Subaward ID	SUB-0366464
Subaward No	FW004-0000007456
Subaward Amount	\$143,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ear Telecommunications LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$75,760.00

Expenditure: EN-00462195

Project Name	Neighborhood WiFi
Subaward ID	SUB-0367263
Subaward No	FW004-0000006837
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bean Electrical, Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$14,110.20

Expenditure: EN-00462514

Project Name	Neighborhood WiFi
Subaward ID	SUB-0367360
Subaward No	FW004-0000004717
Subaward Amount	\$0.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$51,741.92

Expenditure: EN-00462574

Project Name	Neighborhood WiFi
Subaward ID	SUB-0367536
Subaward No	FW004-0000004720
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$48,790.00

Expenditure: EN-00462638

Project Name	Neighborhood WiFi
Subaward ID	SUB-0367573
Subaward No	FW004-0000004728
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Global, LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$64,950.00

Expenditure: EN-01989607

Project Name	Joint Emergency Operations
Subaward ID	SUB-0855287
Subaward No	FW021-0000017271
Subaward Amount	\$66,190.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Grapevine DCJ LLC
Expenditure Start	7/7/2023
Expenditure End	7/10/2023

Expenditure Amount	\$66,190.00
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Expenditure: EN-02639394

Project Name	ARPA Administration
Subaward ID	SUB-0195206
Subaward No	FW013-0000000651
Subaward Amount	\$130,538.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	Robert Half International
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	(\$8,817.22)

Expenditure: EN-02711257

Project Name	ARPA Administration
Subaward ID	SUB-0195206
Subaward No	FW013-0000000651
Subaward Amount	\$130,538.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	Robert Half International
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	(\$4.00)

Expenditure: EN-00665011

Project Name	ARPA Administration
Subaward ID	SUB-0195206
Subaward No	FW013-0000000651
Subaward Amount	\$130,538.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	Robert Half International
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$43,880.75

Expenditure: EN-00302778

Project Name	ARPA Administration
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Subaward ID	SUB-0195206
Subaward No	FW013-0000000651
Subaward Amount	\$130,538.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	Robert Half International
Expenditure Start	10/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$59,416.94

Expenditure: EN-00433446

Project Name	ARPA Administration
Subaward ID	SUB-0195206
Subaward No	FW013-0000000651
Subaward Amount	\$130,538.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	Robert Half International
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$36,062.08

Expenditure: EN-00898198

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$827,667.38

Expenditure: EN-01198957

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment

Subrecipient Name	Visit Fort Worth
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$797,023.67

Expenditure: EN-01701352

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$816,387.53

Expenditure: EN-01885771

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$58,921.42

Expenditure: EN-01993577

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$68,178.70

Expenditure: EN-02080165

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$343,478.70

Expenditure: EN-02194212

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$373,433.27

Expenditure: EN-02280314

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$495,684.96

Expenditure: EN-02474976

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226

Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$237,789.11

Expenditure: EN-02527955

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$69,738.64

Expenditure: EN-02634263

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$50,289.17

Expenditure: EN-02715471

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth

Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$51,390.23

Expenditure: EN-02794336

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	10/1/2024
Expenditure End	12/31/2025
Expenditure Amount	\$83,033.92

Expenditure: EN-02932812

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$403,033.90

Expenditure: EN-00645928

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,062,002.38

Expenditure: EN-00314546

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$803,063.00

Expenditure: EN-00423885

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$6,750,000.00
Subaward Type	Direct Payment
Subrecipient Name	Visit Fort Worth
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$134,934.62

Expenditure: EN-02070650

Project Name	Childcare Associates Early Learning Center - Gragg
Subaward ID	SUB-0852618
Subaward No	FW019-0000005127
Subaward Amount	\$1,946,221.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Child Care Associates
Expenditure Start	1/26/2024
Expenditure End	2/15/2024
Expenditure Amount	\$35,762.35

Expenditure: EN-02200944

Project Name	Childcare Associates Early Learning Center - Gragg
Subaward ID	SUB-0852618
Subaward No	FW019-0000005127

Subaward Amount	\$1,946,221.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Child Care Associates
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$690,231.63

Expenditure: EN-02302712

Project Name	Childcare Associates Early Learning Center - Gragg
Subaward ID	SUB-0852618
Subaward No	FW019-0000005127
Subaward Amount	\$1,946,221.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Child Care Associates
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$766,604.18

Expenditure: EN-02473222

Project Name	Childcare Associates Early Learning Center - Gragg
Subaward ID	SUB-0852618
Subaward No	FW019-0000005127
Subaward Amount	\$1,946,221.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Child Care Associates
Expenditure Start	11/14/2024
Expenditure End	12/11/2024
Expenditure Amount	\$313,712.22

Expenditure: EN-02528061

Project Name	Childcare Associates Early Learning Center - Gragg
Subaward ID	SUB-0852618
Subaward No	FW019-0000005127
Subaward Amount	\$1,946,221.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Child Care Associates
Expenditure Start	1/1/2025

Expenditure End	3/31/2025
Expenditure Amount	\$139,911.18

Expenditure: EN-01880733

Project Name	Habitat for Humanity Lots
Subaward ID	SUB-0831667
Subaward No	FW019-0000006474
Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Fort Worth Area Habitat For Humanity, INC.
Expenditure Start	8/18/2023
Expenditure End	9/7/2023
Expenditure Amount	\$959,917.89

Expenditure: EN-02070659

Project Name	Habitat for Humanity Lots
Subaward ID	SUB-0831667
Subaward No	FW019-0000006474
Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Fort Worth Area Habitat For Humanity, INC.
Expenditure Start	3/20/2024
Expenditure End	3/20/2024
Expenditure Amount	\$490,393.91

Expenditure: EN-02444668

Project Name	Habitat for Humanity Lots
Subaward ID	SUB-0831667
Subaward No	FW019-0000006474
Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Fort Worth Area Habitat For Humanity, INC.
Expenditure Start	11/5/2024
Expenditure End	11/5/2024
Expenditure Amount	\$49,572.00

Expenditure: EN-02528092

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Project Name	Habitat for Humanity Lots
Subaward ID	SUB-0831667
Subaward No	FW019-0000006474
Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Fort Worth Area Habitat For Humanity, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$116.20

Expenditure: EN-01198959

Project Name	UNTHSC TechStars
Subaward ID	SUB-0328084
Subaward No	9919AU
Subaward Amount	\$2,400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of North Texas Health Science Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$800,000.00

Expenditure: EN-01869972

Project Name	UNTHSC TechStars
Subaward ID	SUB-0328084
Subaward No	9919AU
Subaward Amount	\$2,400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of North Texas Health Science Center
Expenditure Start	7/1/2023
Expenditure End	12/31/2026
Expenditure Amount	(\$1,400,000.00)

Expenditure: EN-02111613

Project Name	UNTHSC TechStars
Subaward ID	SUB-0328084
Subaward No	9919AU
Subaward Amount	\$2,400,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of North Texas Health Science Center
Expenditure Start	1/18/2022
Expenditure End	3/31/2024
Expenditure Amount	\$2,045,095.12

Expenditure: EN-02207465

Project Name	UNTHSC TechStars
Subaward ID	SUB-0328084
Subaward No	9919AU
Subaward Amount	\$2,400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of North Texas Health Science Center
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$328,324.70

Expenditure: EN-02287641

Project Name	UNTHSC TechStars
Subaward ID	SUB-0328084
Subaward No	9919AU
Subaward Amount	\$2,400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of North Texas Health Science Center
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$26,580.18

Expenditure: EN-02390541

Project Name	UNTHSC TechStars
Subaward ID	SUB-0328084
Subaward No	9919AU
Subaward Amount	\$2,400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of North Texas Health Science Center
Expenditure Start	7/1/2024
Expenditure End	9/30/2024

Expenditure Amount	\$0.00
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Expenditure: EN-00429279

Project Name	UNTHSC TechStars
Subaward ID	SUB-0328084
Subaward No	9919AU
Subaward Amount	\$2,400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of North Texas Health Science Center
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$600,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-02444405

Project Name	TPW Grand Ave Sidewalk
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,800.58
Total Period Obligation Amount	\$12,643.26

Expenditure: EN-02717350

Project Name	TPW Grand Ave Sidewalk
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,842.68
Total Period Obligation Amount	\$0.00

Expenditure: EN-02932360

Project Name	PARD Security Lighting
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$126.76
Total Period Obligation Amount	\$126.76

Expenditure: EN-02932361

Project Name	PARD Security Lighting
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$38,950.00
Total Period Obligation Amount	\$38,950.00

Expenditure: EN-01879289

Project Name	PARD MMA - Cobb Park Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02183723

Project Name	PARD MMA - Cobb Park Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$946.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02277758

Project Name	PARD MMA - Cobb Park Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$21,785.88)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01879802

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-02074752

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,161.96
Total Period Obligation Amount	\$0.00

Expenditure: EN-02278967

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,193.04
Total Period Obligation Amount	\$0.00

Expenditure: EN-02472716

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$181.32

Total Period Obligation Amount	\$181.32
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Expenditure: EN-02527894

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,445.00
Total Period Obligation Amount	\$16,336.20

Expenditure: EN-02635301

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$970.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02717828

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,101.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-02932331

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,049.25
Total Period Obligation Amount	\$11,584.54

Expenditure: EN-01703461

Project Name	TPW MMA - Streetlights
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,143.96
Total Period Obligation Amount	\$3,143.96

Expenditure: EN-01922481

Project Name	TPW MMA - Streetlights
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,405.25
Total Period Obligation Amount	\$0.00

Expenditure: EN-02488681

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Project Name	TPW MMA - Streetlights
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,898.29

Expenditure: EN-02713617

Project Name	TPW MMA - Streetlights
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$8,944.25

Expenditure: EN-02800223

Project Name	TPW MMA - Streetlights
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$8,405.25)

Expenditure: EN-02800224

Project Name	TPW MMA - Streetlights
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$8,405.25

Expenditure: EN-02924652

Project Name	TPW MMA - Streetlights
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$247.50)

Expenditure: EN-01703472

Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,087.22
Total Period Obligation Amount	\$3,087.22

Expenditure: EN-01837248

Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,844.79

Total Period Obligation Amount	\$6,844.79
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Expenditure: EN-01923082

Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,567.99

Expenditure: EN-02049230

Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$12,500.00)

Expenditure: EN-02280313

Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$86,425.60
Total Period Obligation Amount	\$96,357.61

Expenditure: EN-02477367

Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$32,994.78
Total Period Obligation Amount	\$32,994.78

Expenditure: EN-02639322

Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,312.00
Total Period Obligation Amount	\$13,312.00

Expenditure: EN-02639330

Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,696.00
Total Period Obligation Amount	\$46,759.99

Expenditure: EN-02726024

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Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,512.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02850249

Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,952.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02932100

Project Name	TPW MMA - Pedestrian Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,432.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00666801

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,513.90
Total Period Obligation Amount	\$29,513.90

Expenditure: EN-01213588

Project Name	Vaccination Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8.85
Total Period Obligation Amount	\$8.85

Expenditure: EN-00665269

Project Name	Vaccination Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$18,809.74
Total Period Obligation Amount	\$18,809.74

Expenditure: EN-00313413

Project Name	Vaccination Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$33,516.66

Total Period Obligation Amount	\$33,516.66
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Expenditure: EN-00439496

Project Name	Vaccination Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,516.72
Total Period Obligation Amount	\$6,516.72

Expenditure: EN-00030548

Project Name	Vaccination Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$120,696.64
Total Period Obligation Amount	\$120,696.64

Expenditure: EN-01702710

Project Name	Testing Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$677.25
Total Period Obligation Amount	\$677.25

Expenditure: EN-00665131

Project Name	Testing Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$851.29
Total Period Obligation Amount	\$851.29

Expenditure: EN-00313374

Project Name	Testing Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$38,030.65
Total Period Obligation Amount	\$38,030.65

Expenditure: EN-00439266

Project Name	Testing Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,537.20
Total Period Obligation Amount	\$12,537.20

Expenditure: EN-00035899

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Project Name	Testing Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,517.42
Total Period Obligation Amount	\$11,517.42

Expenditure: EN-00913876

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$93,852.98
Total Period Obligation Amount	\$93,852.98

Expenditure: EN-01212727

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$66,639.00
Total Period Obligation Amount	\$66,639.00

Expenditure: EN-01212227

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$44,212.44
Total Period Obligation Amount	\$44,212.44

Expenditure: EN-01700003

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$99,211.36
Total Period Obligation Amount	\$99,211.36

Expenditure: EN-01872078

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$173,433.49
Total Period Obligation Amount	\$212,235.50

Expenditure: EN-01986740

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$78,652.26

Total Period Obligation Amount	\$25,120.02
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Expenditure: EN-02102144

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$48,847.51
Total Period Obligation Amount	\$144,651.11

Expenditure: EN-02207650

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$84,957.44
Total Period Obligation Amount	(\$28,701.95)

Expenditure: EN-02298413

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$118,110.56
Total Period Obligation Amount	\$156,687.43

Expenditure: EN-02492742

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$60,105.25
Total Period Obligation Amount	\$21,528.38

Expenditure: EN-02493690

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$5,142.61)
Total Period Obligation Amount	\$33,828.79

Expenditure: EN-02547894

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$442,102.57
Total Period Obligation Amount	\$442,102.10

Expenditure: EN-02551074

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Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$0.47)
Total Period Obligation Amount	\$0.00

Expenditure: EN-02639463

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$74,026.41
Total Period Obligation Amount	\$74,026.41

Expenditure: EN-02717589

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$92,475.62
Total Period Obligation Amount	\$92,475.62

Expenditure: EN-02717588

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,385.38
Total Period Obligation Amount	\$0.00

Expenditure: EN-02816909

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,510.06
Total Period Obligation Amount	\$49,510.06

Expenditure: EN-02816902

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$47,624.12
Total Period Obligation Amount	\$47,624.12

Expenditure: EN-02930172

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,510.06

Total Period Obligation Amount	\$49,510.06
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Expenditure: EN-00625864

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$103,656.00
Total Period Obligation Amount	\$103,656.00

Expenditure: EN-00625872

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$149,639.00
Total Period Obligation Amount	\$149,639.00

Expenditure: EN-00313641

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$111,801.25
Total Period Obligation Amount	\$111,801.25

Expenditure: EN-00460496

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$219,406.29
Total Period Obligation Amount	\$219,406.29

Expenditure: EN-00063206

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,265.09
Total Period Obligation Amount	\$35,265.09

Expenditure: EN-01989612

Project Name	Joint Emergency Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$1,841.44)
Total Period Obligation Amount	(\$1,841.44)

Expenditure: EN-00665189

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Project Name	Joint Emergency Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$28,688.10)
Total Period Obligation Amount	(\$28,688.10)

Expenditure: EN-00312850

Project Name	Joint Emergency Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$90,958.49
Total Period Obligation Amount	\$90,958.49

Expenditure: EN-00438994

Project Name	Joint Emergency Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$51,949.41
Total Period Obligation Amount	\$51,949.41

Expenditure: EN-00063130

Project Name	Joint Emergency Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29,075.84
Total Period Obligation Amount	\$29,075.84

Expenditure: EN-01213681

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,120.00
Total Period Obligation Amount	\$1,120.00

Expenditure: EN-02115914

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$7,535.75)
Total Period Obligation Amount	(\$7,535.75)

Expenditure: EN-02800119

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,110.20

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02924644

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$10,110.20)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00665009

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,415.75
Total Period Obligation Amount	\$6,415.75

Expenditure: EN-01883082

Project Name	Childcare Associates Early Learning Center - Gragg
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$6,656,770.20)

Expenditure: EN-02205301

Project Name	Childcare Associates Early Learning Center - Gragg
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$7,000,000.00)

Expenditure: EN-02205302

Project Name	Childcare Associates Early Learning Center - Gragg
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,656,770.20

Expenditure: EN-00433519

Project Name	Childcare Associates Early Learning Center - Gragg
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$7,000,000.00

Expenditure: EN-01880741

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Project Name	Habitat for Humanity Lots
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02730971

Project Name	Habitat for Humanity Lots
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02730972

Project Name	Habitat for Humanity Lots
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00433492

Project Name	Habitat for Humanity Lots
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01881824

Project Name	Evans-Rosedale Affordable Housing Development
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$4,245,533.42)

Expenditure: EN-02192711

Project Name	Evans-Rosedale Affordable Housing Development
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$4,245,533.42

Expenditure: EN-02193104

Project Name	Evans-Rosedale Affordable Housing Development
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	(\$4,245,533.42)
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Expenditure: EN-00433473

Project Name	Evans-Rosedale Affordable Housing Development
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$4,245,533.42

Payments To Individuals

Expenditure: EN-02932362

Project Name	PARD Security Lighting
Total Period Expenditure Amount	\$3,699.84
Total Period Obligation Amount	\$3,699.84

Expenditure: EN-02635041

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Total Period Expenditure Amount	\$8,694.69
Total Period Obligation Amount	\$8,694.69

Expenditure: EN-02717822

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Total Period Expenditure Amount	\$10,444.62
Total Period Obligation Amount	\$10,444.62

Expenditure: EN-02932332

Project Name	PARD MMA - Highland Hills Rd/parking improvements
Total Period Expenditure Amount	\$353.90
Total Period Obligation Amount	\$353.90

Expenditure: EN-02477274

Project Name	TPW MMA - Pedestrian Safety
Total Period Expenditure Amount	\$2,613.34
Total Period Obligation Amount	\$2,613.34

Expenditure: EN-02555246

Project Name	TPW MMA - Pedestrian Safety
Total Period Expenditure Amount	\$2,540.08
Total Period Obligation Amount	\$2,540.08

Expenditure: EN-02639347

Project Name	TPW MMA - Pedestrian Safety
Total Period Expenditure Amount	\$5,051.08
Total Period Obligation Amount	\$5,051.08

Expenditure: EN-02726018

Project Name	TPW MMA - Pedestrian Safety
Total Period Expenditure Amount	\$6,538.05
Total Period Obligation Amount	\$6,538.05

Expenditure: EN-02850252

Project Name	TPW MMA - Pedestrian Safety
Total Period Expenditure Amount	\$8,528.19
Total Period Obligation Amount	\$8,528.19

Expenditure: EN-02932098

Project Name	TPW MMA - Pedestrian Safety
Total Period Expenditure Amount	\$3,171.24
Total Period Obligation Amount	\$3,171.24

Expenditure: EN-00922274

Project Name	Vaccination Operations
Total Period Expenditure Amount	\$3,165.19
Total Period Obligation Amount	\$3,165.19

Expenditure: EN-01213586

Project Name	Vaccination Operations
Total Period Expenditure Amount	\$972.89
Total Period Obligation Amount	\$972.89

Expenditure: EN-01883468

Project Name	Vaccination Operations
Total Period Expenditure Amount	\$4,794.89
Total Period Obligation Amount	\$4,794.89

Expenditure: EN-01989710

Project Name	Vaccination Operations
Total Period Expenditure Amount	(\$3,113.88)
Total Period Obligation Amount	(\$3,113.88)

Expenditure: EN-00665267

Project Name	Vaccination Operations
Total Period Expenditure Amount	\$23,135.63
Total Period Obligation Amount	\$23,135.63

Expenditure: EN-00313414

Project Name	Vaccination Operations
Total Period Expenditure Amount	\$247,596.41
Total Period Obligation Amount	\$247,596.41

Expenditure: EN-00439497

Project Name	Vaccination Operations
Total Period Expenditure Amount	\$40,101.28
Total Period Obligation Amount	\$40,101.28

Expenditure: EN-00030316

Project Name	Vaccination Operations
Total Period Expenditure Amount	\$819,643.08
Total Period Obligation Amount	\$819,643.08

Expenditure: EN-00922294

Project Name	Testing Operations
Total Period Expenditure Amount	(\$127.84)
Total Period Obligation Amount	(\$127.84)

Expenditure: EN-01214589

Project Name	Testing Operations
Total Period Expenditure Amount	\$254.62
Total Period Obligation Amount	\$254.62

Expenditure: EN-01883480

Project Name	Testing Operations
Total Period Expenditure Amount	\$451.63
Total Period Obligation Amount	\$451.63

Expenditure: EN-01989692

Project Name	Testing Operations
Total Period Expenditure Amount	\$285.25
Total Period Obligation Amount	\$285.25

Expenditure: EN-00665129

Project Name	Testing Operations
Total Period Expenditure Amount	(\$58,327.49)
Total Period Obligation Amount	(\$58,327.49)

Expenditure: EN-00313375

Project Name	Testing Operations
Total Period Expenditure Amount	\$228,371.80
Total Period Obligation Amount	\$228,371.80

Expenditure: EN-00439269

Project Name	Testing Operations
Total Period Expenditure Amount	\$55,160.67
Total Period Obligation Amount	\$55,160.67

Expenditure: EN-00035898

Project Name	Testing Operations
Total Period Expenditure Amount	\$241,496.41
Total Period Obligation Amount	\$241,496.41

Expenditure: EN-00922312

Project Name	Joint Emergency Operations
Total Period Expenditure Amount	\$28,833.32
Total Period Obligation Amount	\$28,833.32

Expenditure: EN-01214042

Project Name	Joint Emergency Operations
Total Period Expenditure Amount	\$30,208.53
Total Period Obligation Amount	\$30,208.53

Expenditure: EN-01703619

Project Name	Joint Emergency Operations
Total Period Expenditure Amount	\$23,284.21
Total Period Obligation Amount	\$23,284.21

Expenditure: EN-01883135

Project Name	Joint Emergency Operations
Total Period Expenditure Amount	\$17,015.52
Total Period Obligation Amount	\$17,015.52

Expenditure: EN-00665185

Project Name	Joint Emergency Operations
Total Period Expenditure Amount	(\$71,318.41)
Total Period Obligation Amount	(\$71,318.41)

Expenditure: EN-00312847

Project Name	Joint Emergency Operations
Total Period Expenditure Amount	\$269,103.59
Total Period Obligation Amount	\$269,103.59

Expenditure: EN-00438990

Project Name	Joint Emergency Operations
Total Period Expenditure Amount	\$197,492.71
Total Period Obligation Amount	\$197,492.71

Expenditure: EN-00063131

Project Name	Joint Emergency Operations
Total Period Expenditure Amount	\$238,010.43
Total Period Obligation Amount	\$238,010.43

Expenditure: EN-00922389

Project Name	ARPA Administration
Total Period Expenditure Amount	\$6,284.63
Total Period Obligation Amount	\$6,284.63

Expenditure: EN-01213678

Project Name	ARPA Administration
Total Period Expenditure Amount	\$772.94
Total Period Obligation Amount	\$772.94

Expenditure: EN-01703597

Project Name	ARPA Administration
Total Period Expenditure Amount	\$9,729.35
Total Period Obligation Amount	\$9,729.35

Expenditure: EN-01883424

Project Name	ARPA Administration
Total Period Expenditure Amount	\$18,719.23

Total Period Obligation Amount	(\$1,921.00)
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Expenditure: EN-01989684

Project Name	ARPA Administration
Total Period Expenditure Amount	\$502.07
Total Period Obligation Amount	\$502.07

Expenditure: EN-02115972

Project Name	ARPA Administration
Total Period Expenditure Amount	\$7,535.75
Total Period Obligation Amount	\$53,068.75

Expenditure: EN-02212608

Project Name	ARPA Administration
Total Period Expenditure Amount	\$2,415.00
Total Period Obligation Amount	\$289,414.33

Expenditure: EN-02353822

Project Name	ARPA Administration
Total Period Expenditure Amount	\$13,134.06
Total Period Obligation Amount	\$0.00

Expenditure: EN-02495409

Project Name	ARPA Administration
Total Period Expenditure Amount	\$12,963.70
Total Period Obligation Amount	\$0.00

Expenditure: EN-02550879

Project Name	ARPA Administration
Total Period Expenditure Amount	\$46,579.28
Total Period Obligation Amount	\$0.00

Expenditure: EN-02639397

Project Name	ARPA Administration
Total Period Expenditure Amount	\$16,484.54
Total Period Obligation Amount	\$0.00

Expenditure: EN-02711259

Project Name	ARPA Administration
Total Period Expenditure Amount	\$4.00

Total Period Obligation Amount	(\$75,000.00)
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Expenditure: EN-02717717

Project Name	ARPA Administration
Total Period Expenditure Amount	\$12,213.56
Total Period Obligation Amount	\$0.00

Expenditure: EN-02924645

Project Name	ARPA Administration
Total Period Expenditure Amount	\$10,110.20
Total Period Obligation Amount	(\$75,000.00)

Expenditure: EN-02932806

Project Name	ARPA Administration
Total Period Expenditure Amount	\$13,936.20
Total Period Obligation Amount	\$0.00

Expenditure: EN-00665018

Project Name	ARPA Administration
Total Period Expenditure Amount	\$23,047.09
Total Period Obligation Amount	\$23,047.09

Expenditure: EN-00304821

Project Name	ARPA Administration
Total Period Expenditure Amount	\$12,949.21
Total Period Obligation Amount	\$12,949.21

Expenditure: EN-00304206

Project Name	ARPA Administration
Total Period Expenditure Amount	\$19,772.16
Total Period Obligation Amount	\$19,772.16

Expenditure: EN-00433430

Project Name	ARPA Administration
Total Period Expenditure Amount	\$55,841.92
Total Period Obligation Amount	\$55,841.92

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$1,040,514,271.00
Growth Adjustment Used	5.10%
Base Year Fiscal Year End Date	9/30/2019
Total Estimated Revenue Loss	\$86,720,682.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$1,020,584,460.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$86,720,682.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	1) Infrastructure improvements made within a Qualified Census Tract "Stop Six" neighborhood.2) Responding to the negative economic impact by establishing a "CDFI Friendly Fort Worth" entity to significantly increase CDFI financing in Fort Worth with a priority on financing for communities of color and other that have long been denied full access to essential financing on reasonable and appropriate terms.3) Culture and Tourism maintenance projects in tourism venues not completed due to revenue loss during COVID pandemic.4) Purchase, install, test and commission information/security technology and audio/video equipment to provide security at City Hall and improve service to Fort Worth residents in their development, permitting and related needs.

2021

Actual General Revenue	\$1,197,664,775.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	1) Infrastructure improvements made within a Qualified Census Tract "Stop Six" neighborhood.2) Responding to the negative economic impact by establishing a "CDFI Friendly Fort Worth" entity to significantly increase CDFI financing in Fort Worth with a priority on financing for communities of color and other that have long been denied full access to

Please provide an explanation of how revenue replacement funds were allocated to government services	essential financing on reasonable and appropriate terms.3) Culture and Tourism maintenance projects in tourism venues not completed due to revenue loss during COVID pandemic.4) Purchase, install, test and commission information/security technology and audio/video equipment to provide security at City Hall and improve service to Fort Worth residents in their development, permitting and related needs.5) Road, bridge, and erosion control repairs. Installation of broadband networks at the Fort Worth Zoo.6) IT Infrastructure Programs and Cybersecurity citywide.7) Public utilities relocation at Texas Wesleyan University to facilitate new stadium.
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2022

Actual General Revenue	\$1,303,935,313.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	1) Culture and Tourism capital projects in tourism venues not completed due to HOT Tax revenue loss during COVID pandemic. 2) Purchase, install, test and commission information/security technology and audio/video equipment to provide security at City Hall and improve service to Fort Worth residents in their development, permitting and related needs. 3) Road, bridge, and erosion control repairs, plus installation of broadband networks at the Fort Worth Zoo. 4) IT Infrastructure Programs and Cybersecurity citywide. 5) Public utilities relocation at Texas Wesleyan University to facilitate new stadium. 6) Texas A&M Innovation Hub will help spark a vibrant innovation district that attracts world-class tenants and partners, creates partnerships between TAMUS, the City, County, and corporate tenants to build a thriving downtown innovation ecosystem. The Innovation Hub will be a major opportunity for economic development and growth in the City and County. 7) The Central Multimodal Mobility Hub Concept Development Planning and Design is part of the Butler Place Access Development Planning project and will develop a fully scoped and risk-assessed conceptual design and detailed cost for a potential Central Mobility Hub Concept featuring a ride-share waiting area, bike parking, bike share, other micro-mobility. 8) Interlocal Agreement with the Texas A&M University System regarding reimbursement of public water and sewer infrastructure design costs associated with the Texas A&M Fort Worth Campus project. 9) Intersection improvements for pedestrian and vehicle safety. 10) Construction of a maintenance facility at a City-owned golf course adjacent to a Qualified Census Tract.

2023

Actual General Revenue	\$1,437,759,110.00
Estimated Revenue Loss Due to Covid-19 Public Health	

Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	1) Culture and Tourism capital projects in tourism venues not completed due to HOT Tax revenue loss during COVID pandemic. 2) Purchase, install, test and commission information/security technology and audio/video equipment to provide security at City Hall and improve service to Fort Worth residents in their development, permitting and related needs. 3) Road, bridge, and erosion control repairs, plus installation of broadband networks at the Fort Worth Zoo. 4) IT Infrastructure Programs and Cybersecurity citywide. 5) Public utilities relocation at Texas Wesleyan University to facilitate new stadium. 6) Texas A&M Innovation Hub will help spark a vibrant innovation district that attracts world-class tenants and partners, creates partnerships between TAMUS, the City, County, and corporate tenants to build a thriving downtown innovation ecosystem. The Innovation Hub will be a major opportunity for economic development and growth in the City and County. 7) The Central Multimodal Mobility Hub Concept Development Planning and Design is part of the Butler Place Access Development Planning project and will develop a fully-scoped and risk-assessed conceptual design and detailed cost for a potential Central Mobility Hub Concept featuring a ride-share waiting area, bike parking, bike share, other micro-mobility. 8) Interlocal Agreement with the Texas A&M University System regarding reimbursement of public water and sewer infrastructure design costs associated with the Texas A&M Fort Worth Campus project. 9) Intersection improvements for pedestrian and vehicle safety. 10) Construction of a maintenance facility at a City-owned golf course adjacent to a Qualified Census Tract. 11) Intermodal Pkwy improvements to shared use paths, street lighting, storm drainage, and traffic signals.

Overview

Total Obligations	\$173,745,090.00
Total Expenditures	\$163,754,509.51
Total Adopted Budget	\$173,745,090.00
Total Number of Projects	49
Total Number of Subawards	101
Total Number of Expenditures	413
Total Program Income Earned	\$0.00
Total Program Income Expended	\$0.00

If your most recent fiscal year ended on or after October 1, 2024, have you expended \$1,000,000 or more in federal awards?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Catherine Perry
Authorized Representative Telephone	(817) 392-2234
Authorized Representative Title	Financial Services Manager
Authorized Representative Email	catherine.perry@fortworthtexas.gov
Submission Date	4/28/2026 4:03 PM