

## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

### Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>Arterial Streets</b>				
<b>100873 - Meandering Road (Roberts Cut Off Road to NASJRB East Gate)</b>			Aczel, Reka	
Bid Advertisement	03/04/2026			
Bid opening		03/26/2026		\$1M - \$2M
<b>101015-1 - US 377 Intersection at Basswood and Kroger Drive</b>			Tucker, Abby	
Bid Advertisement	09/23/2026			
Bid opening		10/22/2026		\$3M - \$4M
<b>104153 - Bailey Boswell(Boat Club to Wind River)</b>			Kastendick, David	
Bid opening		03/05/2026		\$10M - \$15M
<b>C02505 - McCart Avenue - Risinger Road to McPherson Blvd to Twinleaf Dr (Phase I and II Combined)</b>			Aczel, Reka	
Bid opening		03/12/2026		\$20M - \$25M
<b>Bridges</b>				
<b>102185 - Jennings Henderson - Main St. Bridge</b>			Cardona, Christian	
Bid Advertisement	03/04/2026			
Bid opening		04/02/2026		\$5M - \$6M
<b>106351- Panther Island Canal Bridges Phase 1</b>			Darrah, Brittany	
Bid Advertisement	01/13/2027			
Bid opening		02/25/2027		TBD
<b>Mobility Infrastructure Improvements</b>				
<b>103278 - Bonds Ranch Road (Wagley Roberts on Road to Fossil Springs Drive - Kittering Terrace)</b>			Ayala, Alex	

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Bid opening		03/26/2026		\$20M - \$25M
<b>103305 - Camp Bowie Blvd and Bryant Irvin Rd (TxDOT)</b>			Aczel, Reka	
Bid Advertisement	09/02/2026			
Bid opening		10/01/2026		\$1M - \$2M
<b>103306 - Alamesa Blvd at Woodway Dr.</b>			Cooksey, Seth	
Bid Advertisement	05/27/2026			
Bid opening		07/02/2026		\$500K - \$1M
<b>103310 - E. Berry St. at S. Riverside Dr. (TxDOT)</b>			Aczel, Reka	
Bid Advertisement	07/08/2026			
Bid opening		08/06/2026		\$1M - \$2M
<b>103311 - Trinity Blvd at Euless South Main St.</b>			Cooksey, Seth	
Bid Advertisement	03/25/2026			
Bid opening		04/23/2026		\$2M - \$3M
<b>103313 - Camp Bowie Blvd at Horne St. (TXDOT)</b>			Aczel, Reka	
Bid Advertisement	07/08/2026			
Bid opening		08/06/2026		\$2M - \$3M
<b>104761- 2022 Bond sidewalk Year 2- Wilbarger St</b>			Wright, Keith	
Bid Advertisement	04/29/2026			
Bid opening		06/18/2026		\$1M - \$2M

### Pavement Management

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>106227 - 2025 Bridge Scour Mitigation</b>			Charles, Charlemagne	
Bid Advertisement	03/11/2026			
Bid opening		04/09/2026		\$500K - \$1M

### Stormwater

<b>104018 - Cunningham Street HROM</b>			Guidry, Berton	
Bid Advertisement	09/16/2026			
Bid opening		10/22/2026		\$6M - \$7M
<b>105269 - NW 20th St.</b>			Habib, Mohanad	
Bid Advertisement	12/16/2026			
Bid opening		01/14/2027		\$2M - \$3M
<b>105550 - Pharr Street SDR</b>			Guidry, Berton	
Bid Advertisement	09/09/2026			
Bid opening		10/08/2026		\$4M - \$5M
<b>106170 - Northside Dr HROM</b>			Thompson, Benjamin	
Bid Advertisement	05/27/2026			
Bid opening		06/25/2026		< \$500K
<b>106439 - Park Drive</b>			Guidry, Berton	
Bid Advertisement	09/02/2026			
Bid opening		10/01/2026		

### Neighborhood Streets

<b>104324 - 2022 Bond Year 3 Contract 18</b>			Orozco, Jose	
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Bid Advertisement	04/29/2026			
Bid opening		05/28/2026		\$6M - \$7M

### Water Department

<b>104881-2 - Bryant Irvin WSII SSII Pressure Plane Transfer - Part 2</b>			KC, Preeti	
Bid Advertisement	10/21/2026			
Bid opening		11/19/2026		
<b>105433 - N. Riverside Drive 36-Inch Water Main</b>			Johnson, Dena	
Bid Advertisement	08/12/2026			
Bid opening		09/10/2026		\$25M - \$30M

### Water and Sewer Regional and Collaborative Project

<b>104484-13 - W &amp; SS Relocations for FWCC Project Pt. 13 Channel Segment D</b>			Upreti, Bijay	
Bid Advertisement	10/28/2026			
Bid opening		12/03/2026		

### Water Rehab and Replacement Project

<b>105070 - Cast Iron Water Main Replacements - SE</b>			Johnson, Dena	
Bid Advertisement	01/27/2027			
Bid opening		02/25/2027		

### Major Wastewater Collection Mains

<b>100997-1 - M-245 Parallel Relief Pipeline - Part 1</b>			Upreti, Bijay	
Bid Advertisement	04/01/2026			
Bid opening		04/30/2026		\$25M - \$30M

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>101339-3 - M-458A Large Diameter Pipe Bursting ICAP Contract 2018 - Part 3 (Thomas Rd-Haltom City)</b>			Norwood, Walter	
Bid opening	Part 3	02/25/2027		
<b>103288-1 - Sycamore Creek SS Relief Interceptor - Phase 4A</b>			Upreti, Bijay	
Bid Advertisement	01/20/2027			
Bid opening		02/18/2027		
<b>103497-2 - Sanitary Sewer M-245 &amp; M-279 - Phase 1B</b>			Upreti, Bijay	
Bid Advertisement	08/05/2026			
Bid opening		09/03/2026		
<b>104489-2 - Silver Creek FM &amp; GM</b>			Upreti, Bijay	
Bid Advertisement	04/29/2026			
Bid opening		05/28/2026		\$10M - \$15M
<b>C01961-2 - Village Creek Parallel Interceptor M-503-M-244 Improvements (Handley Area) - Part 2</b>			Upreti, Bijay	
Bid Advertisement	Part 2	09/16/2026		
Bid opening	Part 2	10/15/2026		
<b>Major Water Transmission Mains</b>				
<b>104940-3 - Northside III 54/48-in Transmission Main - Part 3 (Bonds Ranch to US 287)</b>			KC, Preeti	
Bid Advertisement		07/15/2026		
Bid opening		08/13/2026		\$50M - \$55M
<b>104940-4 - Northside III 54-in Transmission Main - Part 4 (Peden Road to US 287)</b>			KC, Preeti	
Bid Advertisement		11/25/2026		

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		12/24/2026		\$50M - \$55M
<b>105114-1 - Northside IV WTM Phase 1C - Part 1 (Bus. 287 to Bonds Ranch)</b>			KC, Preeti	
Bid Advertisement	07/15/2026			
Bid opening		08/13/2026		\$5M - \$6M
<b>105114-2 - Northside IV WTM Phase 1C - Part 2 (S of Peden to W of UPRR)</b>			KC, Preeti	
Bid Advertisement	08/12/2026			
Bid opening		09/10/2026		\$8M - \$9M
<b>Lift Stations</b>				
<b>103514 - Richardson Slough Lift Station 20-inch Force Main</b>			Upreti, Bijay	
Bid Advertisement	10/14/2026			
Bid opening		11/12/2026		\$3M - \$4M
<b>103648 - Mary's Creek Lift Station Site and Force Main Alignment</b>			Abbe, Suzanne	
Bid Advertisement	12/16/2026			
Bid opening		01/14/2027		
<b>Sanitary Sewer Rehab and Replacement Project</b>				
<b>100420-1 - Sanitary Sewer Rehab Contract 93 - Part 1</b>			Jacob, Jaikson	
Bid Advertisement	Part 1 10/21/2026			
Bid opening	Part 1	11/19/2026		\$2M - \$3M
<b>102651 - Sanitary Sewer Rehab Contract 100</b>			Sreekumaran, Parvathi	
Bid Advertisement	01/13/2027			
Bid opening		02/11/2027		\$3M - \$4M

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>102781 - Sanitary Sewer Rehab Contract 106</b>			Jacob, Jaikson	
Bid Advertisement	11/25/2026			
Bid opening		12/31/2026		\$3M - \$4M
<b>102789 - Sanitary Sewer Rehab Contract 118</b>			Sreekumaran,Parvathi	
Bid Advertisement	09/16/2026			
Bid opening		10/15/2026		\$5M - \$6M
<b>103363- Sanitary Sewer Replacements Contract 120</b>			Hamilton, Lawrence	
Bid Advertisement	09/02/2026			
Bid opening		10/01/2026		\$5M - \$6M
<b>104973 - Sanitary Sewer Rehab Contract 121</b>			Johnson, Dena	
Bid Advertisement	09/02/2026			
Bid opening		10/01/2026		
<b>104974 - Sanitary Sewer Rehab Contract 122</b>			Jacob, Jaikson	
Bid Advertisement	10/21/2026			
Bid opening		11/19/2026		
<b>104975 - Sanitary Sewer Rehabilitation Contract 123</b>			Torrance, Clayton	
Bid Advertisement	12/30/2026			
Bid opening		02/04/2027		
<b>104982 - SS M-517 Repl &amp; White Settlement Wholesale Cust Meter Repl</b>			Upreti, Bijay	
Bid Advertisement	01/27/2027			

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		02/25/2027		
<b>105177 - Sanitary Sewer Rehabilitation Contract 130</b>			Hamilton, Lawrence	
Bid Advertisement	08/12/2026			
Bid opening		09/10/2026		\$4M - \$5M
<b>C02382-2 - Sanitary Sewer Rehab Contract 90 - Part 2</b>			Norwood, Walter	
Bid Advertisement	12/02/2026			
Bid opening		12/24/2026		
<b>C02692-1 - SS Rehab Contract 96 - Part 1</b>			Andrade, Jose R	
Bid Advertisement	10/28/2026			
Bid opening		12/03/2026		\$3M - \$4M
<b>C02692-2 - SS Rehab Contract 96 - Part 2</b>			Andrade, Jose R	
Bid Advertisement	01/27/2027			
<b>Water and Sewer Rehab and Replacement Project</b>				
<b>102415 - W &amp; SS Replacement Contract 2020, WSM-F (Park Hill Drive)</b>			Sreekumaran,Parvathi	
Bid Advertisement	10/28/2026			
Bid opening		12/03/2026		\$9M - \$10M
<b>102787 - Water and Sanitary Sewer Rehab Contract 116</b>			Johnson, Dena	
Bid Advertisement	07/08/2026			
Bid opening		08/06/2026		\$4M - \$5M
<b>103358-2 - W &amp; SS Replacement Contract 2019, WSM-N - Part 2</b>			Sreekumaran,Parvathi	

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Bid Advertisement	01/13/2027			
Bid opening		02/11/2027		
<b>103360 - W &amp; SS Replacement Contract 2020 WSM-E</b>			Torrance, Clayton	
Bid Advertisement	03/25/2026			
Bid opening		04/23/2026		\$13M - \$14M
<b>103411 - W &amp; SS Replacement Contract 2020 WSM-G</b>			Sreekumaran,Parvathi	
Bid Advertisement	04/15/2026			
Bid opening		05/14/2026		\$9M - \$10M
<b>103416-1 - W &amp; SS Replacement Contract 2019, WSM-K - Part 1</b>			Johnson, Dena	
Bid Advertisement	08/26/2026			
Bid opening		09/24/2026		\$8M - \$9M
<b>103416-2 - W &amp; SS Replacement Contract 2019, WSM-K - Part 2</b>			Johnson, Dena	
Bid Advertisement	12/16/2026			
Bid opening		01/14/2027		\$3M - \$4M
<b>103417 - W &amp; SS Replacement Contract 2019, WSM-M</b>			Torrance, Clayton	
Bid opening		03/26/2026		\$5M - \$6M
<b>103418 - W &amp; SS Replacement Contract 2020, WSM-C</b>			Torrance, Clayton	
Bid Advertisement	10/21/2026			
Bid opening		11/19/2026		\$4M - \$5M
<b>103420 - Water and Sanitary Sewer Replacement Contract 2020, WSM-J</b>			Andrade, Jose R	

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Bid opening		03/19/2026		\$10M - \$15M
<b>103434 - W &amp; SS Replacement Contract 2020 WSM-O</b>			Johnson, Dena	
Bid Advertisement	07/08/2026			
Bid opening		08/06/2026		\$10M - \$15M
<b>103466 - Water and Sanitary Sewer Replacement Contract 2019 WSM-P</b>			Norwood, Walter	
Bid Advertisement	12/30/2026			
Bid opening		01/28/2027		
<b>103467 - W &amp; SS Replacement Contract 2020, WSM-N</b>			Sreekumaran,Parvathi	
Bid Advertisement	05/20/2026			
Bid opening		06/18/2026		\$6M - \$7M
<b>103498 - W &amp; SS Replacement Contract 2021, WSM-A</b>			Johnson, Dena	
Bid Advertisement	09/02/2026			
Bid opening		10/01/2026		
<b>103619 - Water and Sanitary Sewer Replacement Contract 2021, WSM-D</b>			Sreekumaran,Parvathi	
Bid Advertisement	10/14/2026			
Bid opening		11/12/2026		\$10M - \$15M
<b>103751 - W &amp; SS Replacement Contract 2021 WSM-E</b>			Kasavich, John	
Bid opening		03/19/2026		\$10M - \$15M
<b>104106 - W &amp; SS Replacement Contract 2022, WSM-B</b>			Johnson, Dena	
Bid Advertisement	09/23/2026			

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		10/22/2026		
<b>104344-2- NASJRB W&amp;SS Main Replacements - Part 2 (Waterline Trinity River to SH-183)</b>			KC, Preeti	
Bid Advertisement	01/27/2027			
Bid opening		02/25/2027		
<b>104344-3- NASJRB W&amp;SS Main Replacements - Part 3 (Pumphrey Dr to Lockheed Blvd)</b>			KC, Preeti	
Bid Advertisement	09/16/2026			
Bid opening		10/15/2026		\$9M - \$10M
<b>104480 - W &amp; SS Replacement Contract 2022, WSM-H</b>			Torrance, Clayton	
Bid Advertisement	11/25/2026			
Bid opening		12/31/2026		
<b>104481-1 - W &amp; SS Replacement Contract 2022, (Watauga Rd) WSM - I</b>			Norwood, Walter	
Bid Advertisement	09/02/2026			
Bid opening		10/01/2026		\$2M - \$3M
<b>104481-2 - W &amp; SS Replacement Contract 2022, (Oakhurst Rd) WSM - I</b>			Norwood, Walter	
Bid Advertisement	12/09/2026			
Bid opening		01/07/2027		
<b>104483 - W &amp; SS Extensions serving Sicilio Lee Industrial Park</b>			Johnson, Dena	
Bid Advertisement	01/06/2027			
Bid opening		02/04/2027		
<b>104607 - W &amp; SS Replacement Contract 2022, WSM-K</b>			Torrance, Clayton	

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Bid Advertisement	09/16/2026			
Bid opening		10/15/2026		\$6M - \$7M
<b>104608 - W &amp; SS Replacement Contract 2022, WSM-L</b>			Norwood, Walter	
Bid Advertisement	09/23/2026			
Bid opening		10/22/2026		\$10M - \$15M
<b>104609 - W &amp; SS Replacement Contract 2022, WSM-M</b>			Sreekumaran,Parvathi	
Bid Advertisement	05/27/2026			
Bid opening		06/25/2026		\$8M - \$9M
<b>104610 - W &amp; SS Replacement Contract 2022, WSM-N</b>			Kasavich, John	
Bid Advertisement	09/23/2026			
Bid opening		10/22/2026		\$5M - \$6M
<b>104611 - W &amp; SS Replacement Contract 2022, WSM-O</b>			Kasavich, John	
Bid Advertisement	10/07/2026			
Bid opening		11/05/2026		\$10M - \$15M
<b>104669 - W &amp; SS Replacement Contract 2021, WSM-G</b>			KC, Preeti	
Bid Advertisement	06/10/2026			
Bid opening		07/09/2026		\$20M - \$25M
<b>104670 - W &amp; SS Replacement Contract 2021, WSM-H</b>			Sreekumaran,Parvathi	
Bid Advertisement	01/13/2027			
Bid opening		02/11/2027		

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<b>104671 - W &amp; SS Replacement Contract 2022, WSM-A</b> Bid Advertisement Bid opening	01/13/2027	02/11/2027	Norwood, Walter	
<b>104672 - Water and Sanitary Sewer Replacement Contract 2022, WSM-S</b> Bid Advertisement Bid opening	01/27/2027	02/25/2027	Sreekumaran, Parvathi	\$6M - \$7M
<b>104836 - W &amp; SS Replacement Contract 2022, WSM-T</b> Bid Advertisement Bid opening	09/09/2026	10/08/2026	Torrance, Clayton	
<b>104837 - W &amp; SS Replacement Contract 2022, WSM-W</b> Bid Advertisement Bid opening	10/07/2026	11/05/2026	Sum, Thang M	
<b>104838 - W &amp; SS Replacement Contract 2022, WSM-X</b> Bid Advertisement Bid opening	11/25/2026	12/24/2026	Sum, Thang M	
<b>104839 - W &amp; SS Replacement Contract 2022, WSM-Y</b> Bid Advertisement Bid opening	10/07/2026	11/05/2026	Sum, Thang M	
<b>104879 - W &amp; SS Replacement Contract 2022 WSM-Z</b> Bid Advertisement Bid opening	11/18/2026	12/17/2026	Andrade, Jose R	\$10M - \$15M

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<b>104915 - W &amp; SS Replacement Contract 2023 WSM-C</b> Bid Advertisement Bid opening	10/21/2026	11/19/2026	Hamilton, Lawrence	
<b>104916 - W &amp; SS Replacement Contract 2023, WSM-D</b> Bid Advertisement Bid opening	01/13/2027	02/11/2027	Torrance, Clayton	
<b>104917 - W &amp; SS Replacement Contract 2023, WSM-E</b> Bid Advertisement Bid opening	01/13/2027	02/11/2027	Hamilton, Lawrence	
<b>104918 - W &amp; SS Replacement Contract 2023, WSM-F</b> Bid Advertisement Bid opening	09/02/2026	10/01/2026	Torrance, Clayton	\$4M - \$5M
<b>104919 - W &amp; SS Replacement Contract 2023, WSM-G</b> Bid Advertisement Bid opening	06/17/2026	07/23/2026	Hamilton, Lawrence	
<b>104979 - W &amp; SS Replacement Contract 2023, WSM-A</b> Bid opening		03/12/2026	Torrance, Clayton	\$5M - \$6M
<b>104980 - W &amp; SS Replacement Contract 2023, WSM-I</b> Bid Advertisement Bid opening	01/27/2027	02/25/2027	Torrance, Clayton	\$3M - \$4M

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<b>105023 - W &amp; SS Replacement Contract 2022, WSM-P</b>			Torrance, Clayton	
Bid Advertisement	04/08/2026			
Bid opening		05/07/2026		\$10M - \$15M
<b>105024 - W &amp; SS Replacement Contract 2022, WSM-Q</b>			Torrance, Clayton	
Bid Advertisement	01/13/2027			
Bid opening		02/11/2027		
<b>105025 - W &amp; SS Replacement Contract 2022, WSM-R</b>			Torrance, Clayton	
Bid Advertisement	11/25/2026			
Bid opening		12/31/2026		
<b>105062-1 - W &amp; SS Repl On Camp Bowie From Hulen S. to Montgomery S. - Part 1</b>			KC, Preeti	
Bid Advertisement	04/15/2026			
Bid opening		05/14/2026		\$25M - \$30M
<b>105068-1 - Holly-Northside Cast Iron Water Main Replacement - Part 1</b>			Upreti, Bijay	
Bid opening		03/12/2026		\$40M - \$45M
<b>105105 - W &amp; SS Replacement Contract 2023, WSM-J</b>			Torrance, Clayton	
Bid Advertisement	07/08/2026			
Bid opening		08/06/2026		
<b>105106 - W &amp; SS Replacement Contract 2023, WSM-K</b>			Torrance, Clayton	
Bid Advertisement	01/27/2027			
Bid opening		02/25/2027		

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<b>105107-1 - W &amp; SS Replacement Contract 2023, WSM-L - Part 1</b> Bid opening		03/05/2026	Jacob, Jaikson	\$9M - \$10M
<b>105107-2 - W &amp; SS Replacement Contract 2023, WSM-L - Part 2</b> Bid Advertisement Bid opening	12/09/2026	01/07/2027	Jacob, Jaikson	
<b>105108 - W &amp; SS Replacement Contract 2023, WSM-M</b> Bid Advertisement Bid opening	09/02/2026	10/01/2026	Johnson, Dena	\$6M - \$7M
<b>105110 - W &amp; SS Replacement Contract 2023, WSM-O</b> Bid Advertisement Bid opening	01/27/2027	02/25/2027	Torrance, Clayton	
<b>105112 - W &amp; SS Replacement Contract 2023, WSM-Q</b> Bid Advertisement Bid opening	10/21/2026	11/19/2026	Torrance, Clayton	
<b>105113 - W &amp; SS Replacement Contract 2022, WSM-V</b> Bid Advertisement Bid opening	12/23/2026	01/28/2027	Jacob, Jaikson	
<b>105505 - W &amp; SS Replacement Contract 2023, WSM-V</b> Bid Advertisement Bid opening	04/08/2026	05/07/2026	Sreekumaran, Parvathi	\$10M - \$15M

**NOTE :** This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.

## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

### Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>105559 - W &amp; SS Replacement Contract 2023, WSM-W</b>			Upreti, Bijay	
Bid Advertisement	01/27/2027			
Bid opening		02/25/2027		
<b>105716 - W &amp; SS Replacement Contract 2023, WSM-X</b>			Johnson, Dena	
Bid Advertisement	01/20/2027			
Bid opening		02/18/2027		
<b>105717 - W &amp; SS Replacement Contract 2023, WSM-Y</b>			Johnson, Dena	
Bid Advertisement	01/27/2027			
Bid opening		02/25/2027		
<b>Wastewater Treatment Plants</b>				
<b>103323 - VCWRF PH III Electrical Improve. Switchgear Project</b>			Goderya, Farida	
Bid Advertisement	12/30/2026			
Bid opening		01/28/2027		\$15M - \$20M
<b>C01239-1 Mary's Creek Water Reclamation Facility</b>			Abbe, Suzanne	
Bid Advertisement	03/25/2026			
Bid opening		05/21/2026		\$400 - \$450M

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