

Pre-Council Chambers

\$15,000 New table
\$2,000 2 New chairs
\$5,000 ITS expenses - microphones, wiring for table

Council Chambers

\$15,000 Expand dais, move ramp, remove audience seating
\$25,000 2 Additional workstations and reprogramming
\$30,000 New carpet
\$2,000 2 new chairs

\$94,000 TOTAL for Pre-Council and Council Chambers

\$125K Rough estimate for planning purposes

Council Offices

\$75,000 Renovate Council area, expand into Budget, relocate some Budget staff
\$20,000 4 new computers (member and aide)
\$50,000 new furniture for all Council offices and aides
\$10,000 ITS network wiring, printers

\$155,000 TOTAL for Council Offices

\$175K Rough estimate for planning purposes

\$300K Rough estimate for Council offices, Council Chambers, and Pre-Council Chambers

\$400K Updated cost for 2016 with inflation factored in.