



STREET MAINTENANCE FEE

Protecting our Investment by maintaining Fort Worth Streets

\$3
PER HOUSEHOLD
Business Rate Varies

MAINTENANCE MAKES A DIFFERENCE

Every \$1 million invested in maintenance avoids adding \$5 million in future bond reconstruction.

Preserve & Protect	Deteriorate & Rebuild
GOOD CONDITION	NEW CONDITION
MINOR CRACKING	NO MAINTENANCE
PREVENTIVE MAINTENANCE	DETERIORATION
EXTENDED LIFE	RECONSTRUCTION

WHY A FEE IS PROPOSED

- SALES TAX**
Not available for additional street maintenance funding, 2% maximum is already allocated for other critical priorities.
- BOND PROGRAMS**
Used for large capital projects that last longer than the 20 year debt financing, unlike maintenance projects.
- PROPERTY TAX**
Supports a wide range of City services and priorities including current PayGo Street Maintenance, but is subject to external constraints and annual budget considerations.
- STREET MAINTENANCE**
Provides a reliable and ongoing funding source dedicated to preserving existing roads without raising taxes.



8,600 LANE MILES

Equivalent to maintaining a 3-lane highway across the US

Cost to prevent continued deterioration

\$66M
per year

Not performing enough maintenance costs us

\$375M
per year

Miles falling out of maintenance, into bond rebuild

150
each year

PRESERVES THE COMMUNITY'S #1 PRIORITY

100% DEDICATED TO STREETS

Every dollar collected would be restricted to street maintenance

Eligible Uses

- ✓ Pavement preservation
- ✓ Preventive maintenance

Not Eligible

- ✗ Unrelated City programs
- ✗ Non-street operational expenses

Maintain good streets every 5 years.

Increase heavy maintenance by 50% citywide

Extend pavement life by 12% each year

Avoid up to \$125 million annually in costly reconstruction

Deliver improvements sooner with 34% shorter bond waiting times

Learn More:

FortWorthTexas.gov/streetmaintenance