

# Grantee: Fort Worth, TX

## Grant: P-21-FW-48-LDZ1

### April 1, 2024 thru June 30, 2024 Performance Report

<b>Grant Number:</b> P-21-FW-48-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Fort Worth, TX	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$27,472,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Sharon Burkley
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$27,472,000.00

### Disasters:

**Declaration Number**  
FEMA-4586-TX

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,373,600.00
B-21-MF-48-0004	\$0.00	\$2,644,985.00
B-22-MF-48-0004	\$0.00	\$1,728,615.00
<b>Total Budget</b>	\$0.00	\$4,373,600.00
B-21-MF-48-0004	\$0.00	\$2,644,985.00
B-22-MF-48-0004	\$0.00	\$1,728,615.00
<b>Total Obligated</b>	\$3,542,900.00	\$4,373,600.00
B-21-MF-48-0004	\$1,814,285.00	\$2,644,985.00
B-22-MF-48-0004	\$1,728,615.00	\$1,728,615.00
<b>Total Funds Drawdown</b>	\$111,802.30	\$111,802.30
B-21-MF-48-0004	\$111,802.30	\$111,802.30
B-22-MF-48-0004	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$111,802.30	\$111,802.30
B-21-MF-48-0004	\$111,802.30	\$111,802.30
B-22-MF-48-0004	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-MF-48-0004	70.00%	.00%	.00%
B-22-MF-48-0004	70.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-21-MF-48-0004	\$9,778,310.50	\$ .00	\$ .00
B-22-MF-48-0004	\$6,390,569.50	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-21-MF-48-0004	\$2,492,100.00	\$ .00	\$ .00
B-22-MF-48-0004	\$1,628,700.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-MF-48-0004	\$3,322,800.00	\$2,644,985.00	\$111,802.30
B-22-MF-48-0004	\$2,171,600.00	\$1,728,615.00	\$ .00
<b>Limit on Admin</b>			
B-21-MF-48-0004	\$830,700.00	\$830,700.00	\$108,665.68
B-22-MF-48-0004	\$542,900.00	\$542,900.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-MF-48-0004	\$16,614,000.00	\$2,644,985.00	\$ .00
B-22-MF-48-0004	\$10,858,000.00	\$1,728,615.00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-MF-48-0004	\$2,167,000.00	\$ .00	\$ .00
B-22-MF-48-0004	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

City of Fort Worth has submitted and approved the CDBG-DR Action Plan, but is still in the process of program implementation. This includes working with the DR consultant and finalizing program policies and the Public Action Plan. All of this is expected to be completed in the next quarter. At this time, no funds other than administrative costs have been expended.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
105152-991901, CDBG-DR Administration {105152-	\$108,665.68	\$1,373,600.00	\$108,665.68
B-21-MF-48-0004	\$108,665.68	\$830,700.00	\$108,665.68
B-22-MF-48-0004	\$0.00	\$542,900.00	\$0.00
105152-9919RC, CDBG-DR New Construction Multifamily	\$0.00	\$7,030,600.00	\$0.00
B-21-MF-48-0004	\$0.00	\$4,251,834.00	\$0.00
B-22-MF-48-0004	\$0.00	\$2,778,766.00	\$0.00
105152-9919RI, CDBG-DR Infrastructure {105152-9919RI}	\$0.00	\$1,484,800.00	\$0.00
B-21-MF-48-0004	\$0.00	\$897,949.00	\$0.00
B-22-MF-48-0004	\$0.00	\$586,851.00	\$0.00
105152-9919RM, CDBG-DR Mitigation {105152-9919RM}	\$0.00	\$3,583,000.00	\$0.00
B-21-MF-48-0004	\$0.00	\$2,166,859.00	\$0.00
B-22-MF-48-0004	\$0.00	\$1,416,141.00	\$0.00
105152-9919RP, CDBG-DR Planning {105152-9919RP}	\$3,136.62	\$3,000,000.00	\$3,136.62
B-21-MF-48-0004	\$3,136.62	\$1,814,285.00	\$3,136.62



B-22-MF-48-0004	\$0.00	\$1,185,715.00	\$0.00
105152-9919RR, CDBG-DR Housing Rehabilitation	\$0.00	\$11,000,000.00	\$0.00
B-21-MF-48-0004	\$0.00	\$6,652,373.00	\$0.00
B-22-MF-48-0004	\$0.00	\$4,347,627.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	(\$10,858,000.00)	\$0.00

## Grantee Program Summary

### Infrastructure Improvements

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 2,515,400.00	\$ 0.00	\$ 2,515,400.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 899,100.00	\$ 0.00	\$ 899,100.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 1,616,300.00	\$ 0.00	\$ 1,616,300.00	\$ 0.00	\$ 0.00

### Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00

### Single Family Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00

### Mitigation Setaside

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 3,583,000.00	\$ 0.00	\$ 3,583,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 1,416,000.00	\$ 0.00	\$ 1,416,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 2,167,000.00	\$ 0.00	\$ 2,167,000.00	\$ 0.00	\$ 0.00

## Activities

Project # / 02 Planning / 02 Planning



## Grantee Activity Number: 002

### Activity Title: CDBG-DR Planning

**Activity Type:**

Planning

**Project Number:**

02 Planning

**Projected Start Date:**

03/22/2022

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

02 Planning

**Projected End Date:**

09/30/2030

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Worth, Texas

**Overall**

**Total Projected Budget from All Sources**

B-21-MF-48-0004

B-22-MF-48-0004

**Total Budget**

B-21-MF-48-0004

B-22-MF-48-0004

**Total Obligated**

B-21-MF-48-0004

B-22-MF-48-0004

**Total Funds Drawdown**

B-21-MF-48-0004

B-22-MF-48-0004

**Program Funds Drawdown**

B-21-MF-48-0004

B-22-MF-48-0004

**Program Income Drawdown**

B-21-MF-48-0004

B-22-MF-48-0004

**Program Income Received**

B-21-MF-48-0004

B-22-MF-48-0004

**Total Funds Expended**

City of Fort Worth, Texas

**Most Impacted and Distressed Expended**

B-21-MF-48-0004

B-22-MF-48-0004

**Apr 1 thru Jun 30, 2024 To Date**

	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,000,000.00
B-21-MF-48-0004	\$0.00	\$1,814,285.00
B-22-MF-48-0004	\$0.00	\$1,185,715.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
B-21-MF-48-0004	\$0.00	\$1,814,285.00
B-22-MF-48-0004	\$0.00	\$1,185,715.00
<b>Total Obligated</b>	\$3,000,000.00	\$3,000,000.00
B-21-MF-48-0004	\$1,814,285.00	\$1,814,285.00
B-22-MF-48-0004	\$1,185,715.00	\$1,185,715.00
<b>Total Funds Drawdown</b>	\$3,136.62	\$3,136.62
B-21-MF-48-0004	\$3,136.62	\$3,136.62
B-22-MF-48-0004	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,136.62	\$3,136.62
B-21-MF-48-0004	\$3,136.62	\$3,136.62
B-22-MF-48-0004	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Fort Worth, Texas	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

**Activity Description:**

Funds will be used for planning

**Location Description:**

**Activity Progress Narrative:**



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 105152-991901 / CDBG-DR Administration {105152-**



# Grantee Activity Number: 001

## Activity Title: CDBG-DR Administration

**Activity Type:**

Administration

**Project Number:**

105152-991901

**Projected Start Date:**

10/01/2023

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

CDBG-DR Administration {105152-991901}

**Projected End Date:**

09/30/2030

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Worth, Texas

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
<b>Total Budget</b>	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
<b>Total Obligated</b>	\$542,900.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$542,900.00	\$542,900.00
<b>Total Funds Drawdown</b>	\$108,665.68	\$108,665.68
B-21-MF-48-0004	\$108,665.68	\$108,665.68
B-22-MF-48-0004	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$108,665.68	\$108,665.68
B-21-MF-48-0004	\$108,665.68	\$108,665.68
B-22-MF-48-0004	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Fort Worth, Texas	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

**Activity Description:**

Funds will be used for staff administering the CDBG-DR grant.

**Location Description:**

Administration work will be conducted in the city limits of Fort Worth, Texas. Staff will operate in the Neighborhood Services Administrative Office, 908 Monroe St., Fort Worth, Texas 76102.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

