

# Grantee: Fort Worth, TX

## Grant: P-21-FW-48-LDZ1

### January 1, 2024 thru March 31, 2024 Performance

**Grant Number:**

P-21-FW-48-LDZ1

**Obligation Date:**

**Award Date:**

**Grantee Name:**

Fort Worth, TX

**Contract End Date:**

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$27,472,000.00

**Grant Status:**

Active

**QPR Contact:**

Sharon Burkley

**LOCCS Authorized Amount:**

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$27,472,000.00

### Disasters:

**Declaration Number**

FEMA-4586-TX

**Overall**

**This Report Period**

**To Date**

**Total Projected Budget from All Sources**

\$4,373,600.00

\$4,373,600.00

B-21-MF-48-0004

\$2,644,985.00

\$2,644,985.00

B-22-MF-48-0004

\$1,728,615.00

\$1,728,615.00

**Total Budget**

\$4,373,600.00

\$4,373,600.00

B-21-MF-48-0004

\$2,644,985.00

\$2,644,985.00

B-22-MF-48-0004

\$1,728,615.00

\$1,728,615.00

**Total Obligated**

\$830,700.00

\$830,700.00

B-21-MF-48-0004

\$830,700.00

\$830,700.00

B-22-MF-48-0004

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

B-21-MF-48-0004

\$0.00

\$0.00

B-22-MF-48-0004

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

B-21-MF-48-0004

\$0.00

\$0.00

B-22-MF-48-0004

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-21-MF-48-0004

\$0.00

\$0.00

B-22-MF-48-0004

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-21-MF-48-0004

\$0.00

\$0.00

B-22-MF-48-0004

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

B-21-MF-48-0004

\$0.00

\$0.00

B-22-MF-48-0004

\$0.00

\$0.00

**HUD Identified Most Impacted and Distressed**

\$0.00

\$0.00

B-21-MF-48-0004

\$0.00

\$0.00

B-22-MF-48-0004

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00



|                 |         |         |
|-----------------|---------|---------|
| Match Funds     | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

## Progress Toward Required Numeric Targets

| Requirement                         | Target          | Projected      | Actual |
|-------------------------------------|-----------------|----------------|--------|
| <b>Overall Benefit Percentage</b>   |                 |                |        |
| B-21-MF-48-0004                     | 70.00%          | .00%           | .00%   |
| B-22-MF-48-0004                     | 70.00%          | .00%           | .00%   |
| <b>Overall Benefit Amount</b>       |                 |                |        |
| B-21-MF-48-0004                     | \$9,778,310.50  | \$ .00         | \$ .00 |
| B-22-MF-48-0004                     | \$6,390,569.50  | \$ .00         | \$ .00 |
| <b>Limit on Public Services</b>     |                 |                |        |
| B-21-MF-48-0004                     | \$2,492,100.00  | \$ .00         | \$ .00 |
| B-22-MF-48-0004                     | \$1,628,700.00  | \$ .00         | \$ .00 |
| <b>Limit on Admin/Planning</b>      |                 |                |        |
| B-21-MF-48-0004                     | \$3,322,800.00  | \$2,644,985.00 | \$ .00 |
| B-22-MF-48-0004                     | \$2,171,600.00  | \$1,728,615.00 | \$ .00 |
| <b>Limit on Admin</b>               |                 |                |        |
| B-21-MF-48-0004                     | \$830,700.00    | \$830,700.00   | \$ .00 |
| B-22-MF-48-0004                     | \$542,900.00    | \$542,900.00   | \$ .00 |
| <b>Most Impacted and Distressed</b> |                 |                |        |
| B-21-MF-48-0004                     | \$16,614,000.00 | \$2,644,985.00 | \$ .00 |
| B-22-MF-48-0004                     | \$10,858,000.00 | \$1,728,615.00 | \$ .00 |
| <b>Mitigation Set-aside</b>         |                 |                |        |
| B-21-MF-48-0004                     | \$2,167,000.00  | \$ .00         | \$ .00 |
| B-22-MF-48-0004                     | \$ .00          | \$ .00         | \$ .00 |

## Overall Progress Narrative:

City of Fort Worth has submitted and approved the CDBG-DR Action Plan, but is still in the process of program implementation. This includes working with the DR consultant and finalizing program policies and the Public Action Plan. All of this is expected to be completed in the next quarter. At this time, no funds other than administrative costs have been expended. These funds will be noted in the next quarterly report.

## Project Summary

| Project #, Project Title                              | This Report            | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 105152-991901, CDBG-DR Administration {105152-        | \$0.00                 | \$1,373,600.00         | \$0.00                 |
| B-21-MF-48-0004                                       | \$0.00                 | \$830,700.00           | \$0.00                 |
| B-22-MF-48-0004                                       | \$0.00                 | \$542,900.00           | \$0.00                 |
| 105152-9919RC, CDBG-DR New Construction Multifamily   | \$0.00                 | \$0.00                 | \$0.00                 |
| B-21-MF-48-0004                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| B-22-MF-48-0004                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| 105152-9919RI, CDBG-DR Infrastructure {105152-9919RI} | \$0.00                 | \$0.00                 | \$0.00                 |
| B-21-MF-48-0004                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| B-22-MF-48-0004                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| 105152-9919RM, CDBG-DR Mitigation {105152-9919RM}     | \$0.00                 | \$0.00                 | \$0.00                 |
| B-21-MF-48-0004                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| B-22-MF-48-0004                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| 105152-9919RP, CDBG-DR Planning {105152-9919RP}       | \$0.00                 | \$3,000,000.00         | \$0.00                 |
| B-21-MF-48-0004                                       | \$0.00                 | \$1,814,285.00         | \$0.00                 |



|   |        |                   |        |
|---|--------|-------------------|--------|
| B-22-MF-48-0004                               | \$0.00 | \$1,185,715.00    | \$0.00 |
| 105152-9919RR, CDBG-DR Housing Rehabilitation | \$0.00 | \$0.00            | \$0.00 |
| B-21-MF-48-0004                               | \$0.00 | \$0.00            | \$0.00 |
| B-22-MF-48-0004                               | \$0.00 | \$0.00            | \$0.00 |
| 9999, Restricted Balance                      | \$0.00 | \$0.00            | \$0.00 |
| B-21-MF-48-0004                               | \$0.00 | \$0.00            | \$0.00 |
| B-22-MF-48-0004                               | \$0.00 | (\$10,858,000.00) | \$0.00 |

## Grantee Program Summary

### Infrastructure Improvements

| Grant           | Proposed Budget |                 | Proposed MID Threshold Budget HUD Identified |                 | Proposed MID Threshold Budget Grantee Identified |         |
|-----------------|-----------------|-----------------|--|-----------------|--|---------|
|                 | This Period     | To Date         | This Period                                  | To Date         | This Period                                      | To Date |
| P-21-FW-48-LDZ1 | \$ 2,515,400.00 | \$ 2,515,400.00 | \$ 2,515,400.00                              | \$ 2,515,400.00 | \$ 0.00  | \$ 0.00 |
| B-22-MF-48-0004 | \$ 899,100.00   | \$ 899,100.00   | \$ 899,100.00                                | \$ 899,100.00   | \$ 0.00  | \$ 0.00 |
| B-21-MF-48-0004 | \$ 1,616,300.00 | \$ 1,616,300.00 | \$ 1,616,300.00                              | \$ 1,616,300.00 | \$ 0.00  | \$ 0.00 |

### Multifamily Housing Program

| Grant           | Proposed Budget |                 | Proposed MID Threshold Budget HUD Identified |                 | Proposed MID Threshold Budget Grantee Identified |         |
|-----------------|-----------------|-----------------|--|-----------------|--|---------|
|                 | This Period     | To Date         | This Period                                  | To Date         | This Period                                      | To Date |
| P-21-FW-48-LDZ1 | \$ 8,000,000.00 | \$ 8,000,000.00 | \$ 8,000,000.00                              | \$ 8,000,000.00 | \$ 0.00  | \$ 0.00 |
| B-22-MF-48-0004 | \$ 4,000,000.00 | \$ 4,000,000.00 | \$ 4,000,000.00                              | \$ 4,000,000.00 | \$ 0.00  | \$ 0.00 |
| B-21-MF-48-0004 | \$ 4,000,000.00 | \$ 4,000,000.00 | \$ 4,000,000.00                              | \$ 4,000,000.00 | \$ 0.00  | \$ 0.00 |

### Single Family Housing Program

| Grant           | Proposed Budget  |                  | Proposed MID Threshold Budget HUD Identified |                  | Proposed MID Threshold Budget Grantee Identified |         |
|-----------------|------------------|------------------|--|------------------|--|---------|
|                 | This Period      | To Date          | This Period                                  | To Date          | This Period                                      | To Date |
| P-21-FW-48-LDZ1 | \$ 12,000,000.00 | \$ 12,000,000.00 | \$ 12,000,000.00                             | \$ 12,000,000.00 | \$ 0.00  | \$ 0.00 |
| B-22-MF-48-0004 | \$ 4,000,000.00  | \$ 4,000,000.00  | \$ 4,000,000.00                              | \$ 4,000,000.00  | \$ 0.00  | \$ 0.00 |
| B-21-MF-48-0004 | \$ 8,000,000.00  | \$ 8,000,000.00  | \$ 8,000,000.00                              | \$ 8,000,000.00  | \$ 0.00  | \$ 0.00 |

### Mitigation Setaside

| Grant           | Proposed Budget |                 | Proposed MID Threshold Budget HUD Identified |                 | Proposed MID Threshold Budget Grantee Identified |         |
|-----------------|-----------------|-----------------|--|-----------------|--|---------|
|                 | This Period     | To Date         | This Period                                  | To Date         | This Period                                      | To Date |
| P-21-FW-48-LDZ1 | \$ 3,583,000.00 | \$ 3,583,000.00 | \$ 3,583,000.00                              | \$ 3,583,000.00 | \$ 0.00  | \$ 0.00 |
| B-22-MF-48-0004 | \$ 1,416,000.00 | \$ 1,416,000.00 | \$ 1,416,000.00                              | \$ 1,416,000.00 | \$ 0.00  | \$ 0.00 |
| B-21-MF-48-0004 | \$ 2,167,000.00 | \$ 2,167,000.00 | \$ 2,167,000.00                              | \$ 2,167,000.00 | \$ 0.00  | \$ 0.00 |

## Activities

**Project # / 105152-991901 / CDBG-DR Administration {105152-**



# Grantee Activity Number: 001

## Activity Title: CDBG-DR Administration

**Activity Type:**

Administration

**Project Number:**

105152-991901

**Projected Start Date:**

10/01/2023

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

CDBG-DR Administration {105152-991901}

**Projected End Date:**

09/30/2030

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Worth, Texas

| Overall  | Jan 1 thru Mar 31, 2024 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$1,373,600.00          | \$1,373,600.00 |
| B-21-MF-48-0004                                | \$830,700.00            | \$830,700.00   |
| B-22-MF-48-0004                                | \$542,900.00            | \$542,900.00   |
| <b>Total Budget</b>                            | \$1,373,600.00          | \$1,373,600.00 |
| B-21-MF-48-0004                                | \$830,700.00            | \$830,700.00   |
| B-22-MF-48-0004                                | \$542,900.00            | \$542,900.00   |
| <b>Total Obligated</b>                         | \$830,700.00            | \$830,700.00   |
| B-21-MF-48-0004                                | \$830,700.00            | \$830,700.00   |
| B-22-MF-48-0004                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| B-21-MF-48-0004                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0004                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| B-21-MF-48-0004                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0004                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-21-MF-48-0004                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0004                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-21-MF-48-0004                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0004                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| City of Fort Worth, Texas                      | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-21-MF-48-0004                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0004                                | \$0.00                  | \$0.00         |

**Activity Description:**

Funds will be used for staff administering the CDBG-DR grant.

**Location Description:**

Administration work will be conducted in the city limits of Fort Worth, Texas. Staff will operate in the Neighborhood Services Administrative Office, 908 Monroe St., Fort Worth, Texas 76102.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None