

Grantee: Fort Worth, TX

Grant: P-21-FW-48-LDZ1

January 1, 2025 thru March 31, 2025 Performance

Grant Number: P-21-FW-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Fort Worth, TX	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$27,472,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$27,472,000.00

Disasters:

Declaration Number
FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$984,800.00	\$27,472,000.00
B-21-MF-48-0004	\$595,568.00	\$16,614,000.00
B-22-MF-48-0004	\$389,232.00	\$10,858,000.00
Total Budget	\$984,800.00	\$27,472,000.00
B-21-MF-48-0004	\$595,568.00	\$16,614,000.00
B-22-MF-48-0004	\$389,232.00	\$10,858,000.00
Total Obligated	\$1,484,800.00	\$27,472,000.00
B-21-MF-48-0004	\$851,855.00	\$16,567,906.00
B-22-MF-48-0004	\$632,945.00	\$10,904,094.00
Total Funds Drawdown	\$0.00	\$111,802.30
B-21-MF-48-0004	\$0.00	\$111,802.30
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$111,802.30
B-21-MF-48-0004	\$0.00	\$111,802.30
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$180,795.65	\$590,399.07
B-21-MF-48-0004	\$180,795.65	\$590,399.07
B-22-MF-48-0004	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$491,420.37	\$491,420.37
B-21-MF-48-0004	\$491,420.37	\$491,420.37
B-22-MF-48-0004	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Fort Worth, Texas	\$ 180,795.65	\$ 590,399.07

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0004	70.00%	100.00%	.00%
B-22-MF-48-0004	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-48-0004	\$10,955,177.10	\$15,650,253.00	\$.00
B-22-MF-48-0004	\$7,159,702.90	\$10,228,147.00	\$.00
Limit on Public Services			
B-21-MF-48-0004	\$2,492,100.00	\$.00	\$.00
B-22-MF-48-0004	\$1,628,700.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0004	\$3,322,800.00	\$963,747.00	\$111,802.30
B-22-MF-48-0004	\$2,171,600.00	\$629,853.00	\$.00
Limit on Admin			
B-21-MF-48-0004	\$830,700.00	\$830,700.00	\$108,665.68
B-22-MF-48-0004	\$542,900.00	\$542,900.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0004	\$16,614,000.00	\$16,614,000.00	\$491,420.37
B-22-MF-48-0004	\$10,858,000.00	\$10,858,000.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0004	\$2,167,000.00	\$2,469,240.00	\$.00
B-22-MF-48-0004	\$.00	\$1,613,760.00	\$.00

Overall Progress Narrative:

During this reporting period, the Fort Worth City Council approved an Action Plan Substantial Amendment, which updated the program design for single family housing, increased the dollar allocation for the Multifamily program, removed the Infrastructure Improvement program, added a line-item budget for Planning, and increased the budget allocation for Mitigation. In collaboration with ICF, our consulting firm, City staff have completed the HARRP application in Neighborly and began sending notices to potential applicants for Phase 1 of the repair program. Site locations for Mitigation projects have been selected for the Winter Road Readiness Project.

In the following quarter, we will complete contractor amendments for HARRP and infrastructure Letter of Agreements. CDBG-DR staff will work with HARRP applicants, upon request, with in-person application assistance and the Neighborly workflow will be completed and finalized. Environmental Reviews may commence once design/engineering is completed in relation to Mitigation projects. DR staff will also plan to complete the guidelines for the Multifamily program and have them approved by Council in order to release a NOFA (Notice of Funding Availability) to solicit potential developers.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
105152-991901, CDBG-DR Administration {105152-	\$0.00	\$1,373,600.00	\$108,665.68
B-21-MF-48-0004	\$0.00	\$830,700.00	\$108,665.68
B-22-MF-48-0004	\$0.00	\$542,900.00	\$0.00
105152-9919RC, CDBG-DR New Construction Multifamily	\$0.00	\$15,000,000.00	\$0.00
B-21-MF-48-0004	\$0.00	\$9,071,419.00	\$0.00
B-22-MF-48-0004	\$0.00	\$5,928,581.00	\$0.00



105152-9919RI, CDBG-DR Infrastructure {105152-9919RI}	\$0.00	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00	\$0.00
105152-9919RM, CDBG-DR Mitigation {105152-9919RM}	\$0.00	\$4,083,000.00	\$0.00
B-21-MF-48-0004	\$0.00	\$2,469,240.00	\$0.00
B-22-MF-48-0004	\$0.00	\$1,613,760.00	\$0.00
105152-9919RP, CDBG-DR Planning {105152-9919RP}	\$0.00	\$220,000.00	\$3,136.62
B-21-MF-48-0004	\$0.00	\$133,047.00	\$3,136.62
B-22-MF-48-0004	\$0.00	\$86,953.00	\$0.00
105152-9919RR, CDBG-DR Single-Family Housing	\$0.00	\$6,795,400.00	\$0.00
B-21-MF-48-0004	\$0.00	\$4,109,594.00	\$0.00
B-22-MF-48-0004	\$0.00	\$2,685,806.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	(\$10,858,000.00)	\$0.00

Grantee Program Summary

Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 7,000,000.00	\$ 15,000,000.00	\$ 7,000,000.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 1,928,582.00	\$ 5,928,582.00	\$ 1,928,582.00	\$ 5,928,582.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 5,071,418.00	\$ 9,071,418.00	\$ 5,071,418.00	\$ 9,071,418.00	\$ 0.00	\$ 0.00

Narrative:

During this period, no multifamily housing activities are underway. Approval of the Action Plan Substantial Amendment permits staff to move forward with a Request for Proposal (RFP) application to solicit potential developers for multifamily rehabilitation and/or new construction projects.

Single Family Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00

Narrative:

During this reporting period, Council approved the guidelines for the Homeowners Assistance Repair and Rehabilitation Program (HARRP) which resulted in the launch of the program at the end of March. Outreach efforts to W.A.T.E.R applicants with potential unmet repair needs as a result of Winter Storm URI in 2021 received communications via email, direct-mail, and phone calls, detailing Program eligibility and how to apply for HARRP online. Submitted applications are currently under eligibility review, in Neighborly, our system of record, for HARRP assistance. Staff are also currently working in Neighborly to build out the application workflow for internal program staff. Council also approved CDBG-DR to be added as a funding source to non-exclusive agreements with contractors that had previously been executed, in order to allow the respective contractors to perform work on homes approved through HARRP. Amendments for these contractors are in progress, pending approval from Compliance.

Mitigation Setaside

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 500,000.00	\$ 4,083,000.00	\$ 500,000.00	\$ 4,083,000.00	\$ 0.00	\$ 0.00



B-22-MF-48-0004	\$ 197,760.00	\$ 1,613,760.00	\$ 197,760.00	\$ 1,613,760.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 302,240.00	\$ 2,469,240.00	\$ 302,240.00	\$ 2,469,240.00	\$ 0.00	\$ 0.00

Narrative:

During this reporting period, Council approved guidelines for the Mitigation Programs: The Energy Resilience Project and the Winter Storm Road Readiness Project. Interdepartmental meetings were held to discuss scopes of work for each project and to collaborate on completing the Letter of Agreements for each respective department, which identifies the respective roles for each department within each respective project.

Activities

Project # / 105152-9919RC / CDBG-DR New Construction Multifamily



Grantee Activity Number: 005

Activity Title: CDBG-DR Multifamily Housing (Rehabilitation/New Construction)

Activity Type:

Construction of new housing

Project Number:

105152-9919RC

Projected Start Date:

03/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

CDBG-DR New Construction Multifamily Housing

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of Fort Worth, Texas

Overall**Total Projected Budget from All Sources**

B-21-MF-48-0004

B-22-MF-48-0004

Total Budget

B-21-MF-48-0004

B-22-MF-48-0004

Total Obligated

B-21-MF-48-0004

B-22-MF-48-0004

Total Funds Drawdown

B-21-MF-48-0004

B-22-MF-48-0004

Program Funds Drawdown

B-21-MF-48-0004

B-22-MF-48-0004

Program Income Drawdown

B-21-MF-48-0004

B-22-MF-48-0004

Program Income Received

B-21-MF-48-0004

B-22-MF-48-0004

Total Funds Expended

City of Fort Worth, Texas

Most Impacted and Distressed Expended

B-21-MF-48-0004

B-22-MF-48-0004

Jan 1 thru Mar 31, 2025 To Date

\$2,969,400.00

\$15,000,000.00

\$1,795,779.00

\$9,071,419.00

\$1,173,621.00

\$5,928,581.00

\$2,969,400.00

\$15,000,000.00

\$1,795,779.00

\$9,071,419.00

\$1,173,621.00

\$5,928,581.00

\$2,969,400.00

\$15,000,000.00

\$1,795,779.00

\$9,071,419.00

\$1,173,621.00

\$5,928,581.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,469.82

\$3,138.79

\$2,469.82

\$3,138.79

\$3,138.79

\$3,138.79

\$3,138.79

\$3,138.79

\$0.00

\$0.00

Activity Description:

Multifamily housing activities, that lead to restoring and improving the housing stock. Resilience measures such as power generation and/or storage enhancements will be incorporated when feasible. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.

Location Description:

The location of the housing developments to be built and/or rehabilitated as a part of the Multifamily Affordable Housing program are dependent upon the results of the Notice of Funding Availability (NOFA) to be issued to solicit developers for this program.

Activity Progress Narrative:

See grantee program narrative for details.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105152-9919RM / CDBG-DR Mitigation {105152-9919RM}



Grantee Activity Number: 003

Activity Title: CDBG-DR Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

105152-9919RM

Projected Start Date:

09/01/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CDBG-DR Mitigation {105152-9919RM}

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Worth, Texas

Overall

Total Projected Budget from All Sources

B-21-MF-48-0004

B-22-MF-48-0004

Total Budget

B-21-MF-48-0004

B-22-MF-48-0004

Total Obligated

B-21-MF-48-0004

B-22-MF-48-0004

Total Funds Drawdown

B-21-MF-48-0004

B-22-MF-48-0004

Program Funds Drawdown

B-21-MF-48-0004

B-22-MF-48-0004

Program Income Drawdown

B-21-MF-48-0004

B-22-MF-48-0004

Program Income Received

B-21-MF-48-0004

B-22-MF-48-0004

Total Funds Expended

City of Fort Worth, Texas

Most Impacted and Distressed Expended

B-21-MF-48-0004

B-22-MF-48-0004

Jan 1 thru Mar 31, 2025 To Date

\$0.00	\$3,583,000.00
\$0.00	\$2,166,859.00
\$0.00	\$1,416,141.00
\$0.00	\$3,583,000.00
\$0.00	\$2,166,859.00
\$0.00	\$1,416,141.00
\$0.00	\$3,583,000.00
\$0.00	\$2,166,859.00
\$0.00	\$1,416,141.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,980.64	\$20,392.32
\$19,980.64	\$20,392.32
\$20,392.32	\$20,392.32
\$20,392.32	\$20,392.32
\$0.00	\$0.00

Activity Description:

Mitigation activities that increase resilience to future disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship; proactively addressing the impacts of climate change and natural disasters is critical to building long-term community resilience.

COMMUNITY CENTERS

The City will improve energy resilience through the installation of commercial generators at the following City of Fort Worth community centers:

- Handley-Meadowbrook Community Center (CD5), 6201 Beaty St., Fort Worth, TX 76112
- Riverside Community Center (CD11), 3700 E. Belknap St., Fort Worth, TX 76111



- Worth Heights Community Center (CD11), 3551 New York Avenue, Fort Worth, TX 76110

WINTER STORM ROAD READINESS PROJECT
The City will use CDBG-DR funds for initiatives aimed at readiness for critical street operations storm response.

Location Description:

COMMUNITY CENTERS
The commercial generators will be installed at the following locations:

- Handley-Meadowbrook Community Center, 6201 Beaty St., Fort Worth, TX 76112
 - Riverside Community Center, 3700 E. Belknap St., Fort Worth, TX 76111
 - Worth Heights Community Center, 3551 New York Avenue, Fort Worth, TX 76110
- WINTER STORM ROAD READINESS PROJECT

- Salt Storage Location: 1701 Brennan Avenue, Fort Worth, TX 76106
- Storage Tanks (2): 410 Columbus Trail, Fort Worth, TX 76133

Activity Progress Narrative:

See grantee progress narrative for more details.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105152-9919RP / CDBG-DR Planning {105152-9919RP}



Grantee Activity Number: 002

Activity Title: CDBG-DR Planning

Activity Type:

Planning

Project Number:

105152-9919RP

Projected Start Date:

03/22/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Planning {105152-9919RP}

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Worth, Texas

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$2,780,000.00)	\$220,000.00
B-21-MF-48-0004	(\$1,681,238.00)	\$133,047.00
B-22-MF-48-0004	(\$1,098,762.00)	\$86,953.00
Total Budget	(\$2,780,000.00)	\$220,000.00
B-21-MF-48-0004	(\$1,681,238.00)	\$133,047.00
B-22-MF-48-0004	(\$1,098,762.00)	\$86,953.00
Total Obligated	(\$2,780,000.00)	\$220,000.00
B-21-MF-48-0004	(\$1,727,332.00)	\$86,953.00
B-22-MF-48-0004	(\$1,052,668.00)	\$133,047.00
Total Funds Drawdown	\$0.00	\$3,136.62
B-21-MF-48-0004	\$0.00	\$3,136.62
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$3,136.62
B-21-MF-48-0004	\$0.00	\$3,136.62
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$6,815.20	\$15,449.37
City of Fort Worth, Texas	\$6,815.20	\$15,449.37
Most Impacted and Distressed Expended	\$15,449.37	\$15,449.37
B-21-MF-48-0004	\$15,449.37	\$15,449.37
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Funds will be used for planning activities that support the development and management of the Action Plan for Disaster Recovery 2021 Winter Storm Uri. Activities will include community engagement to inform the City’s plan development. The City may also use these funds to study specific topics related to mitigation or resilience. Planning activities will strive to promote sound, sustainable long-term recovery planning informed by a post-disaster evaluation of hazard risk, especially land-use decisions that reflect responsible floodplain management and consider future possible extreme weather



events and other natural hazards and long-term risks.

Location Description:

Planning work will be conducted in the city limits of Fort Worth, Texas. Staff will operate in the Neighborhood Services Administrative Office, 100 Fort Worth Trail, Fort Worth, Texas 76102.

Activity Progress Narrative:

For costs being reported this period, NSD staff time for the coordination of the planning of eligible activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105152-9919RR / CDBG-DR Single-Family Housing



Grantee Activity Number: 004

Activity Title: CDBG-DR Single-Family Housing Rehabilitation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

105152-9919RR

Projected Start Date:

03/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

CDBG-DR Single-Family Housing Rehabilitation

Projected End Date:

09/30/2030

Completed Activity Actual End Date:**Responsible Organization:**

City of Fort Worth, Texas

Overall**Total Projected Budget from All Sources**

B-21-MF-48-0004

B-22-MF-48-0004

Total Budget

B-21-MF-48-0004

B-22-MF-48-0004

Total Obligated

B-21-MF-48-0004

B-22-MF-48-0004

Total Funds Drawdown

B-21-MF-48-0004

B-22-MF-48-0004

Program Funds Drawdown

B-21-MF-48-0004

B-22-MF-48-0004

Program Income Drawdown

B-21-MF-48-0004

B-22-MF-48-0004

Program Income Received

B-21-MF-48-0004

B-22-MF-48-0004

Total Funds Expended

City of Fort Worth, Texas

Most Impacted and Distressed Expended

B-21-MF-48-0004

B-22-MF-48-0004

Jan 1 thru Mar 31, 2025 To Date

\$795,400.00 \$6,795,400.00

\$481,027.00 \$4,109,594.00

\$314,373.00 \$2,685,806.00

\$795,400.00 \$6,795,400.00

\$481,027.00 \$4,109,594.00

\$314,373.00 \$2,685,806.00

\$795,400.00 \$6,795,400.00

\$481,027.00 \$4,109,594.00

\$314,373.00 \$2,685,806.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$151,529.99 \$452,439.89

\$151,529.99 \$452,439.89

\$452,439.89 \$452,439.89

\$452,439.89 \$452,439.89

\$0.00 \$0.00

Activity Description:

Single Family housing rehabilitation activities that lead to restoring and improving the housing stock . Resilience measures, such as power generation and/or storage enhancements will be incorporated when feasible. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.

Location Description:

This location(s) of residents to be served through the Single Family Rehabilitation and Repair Program are throughout the City of Fort Worth and contingent upon eligible applications being received for the program.



Activity Progress Narrative:

See grantee program for more details.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

