Grantee: Fort Worth, TX

Grant: P-21-FW-48-LDZ1

July 1, 2024 thru September 30, 2024 Performance

Grant Number: P-21-FW-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Fort Worth, TX	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$27,472,000.00	Grant Status: Active	QPR Contact: Sharon Burkley
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget: \$27,472,000.00

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$27,472,000.00
B-21-MF-48-0004	\$0.00	\$16,614,000.00
B-22-MF-48-0004	\$0.00	\$10,858,000.00
Total Budget	\$0.00	\$27,472,000.00
B-21-MF-48-0004	\$0.00	\$16,614,000.00
B-22-MF-48-0004	\$0.00	\$10,858,000.00
Total Obligated	\$0.00	\$4,373,600.00
B-21-MF-48-0004	\$0.00	\$2,644,985.00
B-22-MF-48-0004	\$0.00	\$1,728,615.00
Total Funds Drawdown	\$0.00	\$111,802.30
B-21-MF-48-0004	\$0.00	\$111,802.30
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$111,802.30
B-21-MF-48-0004	\$0.00	\$111,802.30
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$409,603.42	\$409,603.42
B-21-MF-48-0004	\$409,603.42	\$409,603.42
B-22-MF-48-0004	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00





Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
City of Fort Worth, Texas	\$ 409,603.42	\$ 409,603.42

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0004	70.00%	100.00%	.00%
B-22-MF-48-0004	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-48-0004	\$9,778,310.50	\$13,969,015.00	\$.00
B-22-MF-48-0004	\$6,390,569.50	\$9,129,385.00	\$.00
Limit on Public Services			
B-21-MF-48-0004	\$2,492,100.00	\$.00	\$.00
B-22-MF-48-0004	\$1,628,700.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0004	\$3,322,800.00	\$2,644,985.00	\$111,802.30
B-22-MF-48-0004	\$2,171,600.00	\$1,728,615.00	\$.00
Limit on Admin			
B-21-MF-48-0004	\$830,700.00	\$830,700.00	\$108,665.68
B-22-MF-48-0004	\$542,900.00	\$542,900.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0004	\$16,614,000.00	\$16,614,000.00	\$.00
B-22-MF-48-0004	\$10,858,000.00	\$10,858,000.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0004	\$2,167,000.00	\$3,064,808.00	\$.00
B-22-MF-48-0004	\$.00	\$2,002,992.00	\$.00

Overall Progress Narrative:

During the past quarter, the City of Fort Worth continued developing the policies and procedures for the single family homeowner-occuppied rehabilitation program, named Homeowners Assistance Repair and Rehabilitation Program (HARRP). In addition, staff created the Language Access Plan, Anti-Fraud, Waste, and Abuse policy, and began developing the intake application in Neighborly Software and the Uniform Relocation Act (URA) policy, and the Residential Anti-displacement and Relocation Assistance Plan (RARAP).

In the following quarter, we plan to submit the Action Plan substantial amendment for approval by Fort Worth City Council along with a Public Hearing, expected to be completed in December 2024. This will include proposed changes to the program design for single family housing, removal of Infrastructure, and adding line item budget for Planning. Staff plans to finalize the HARRP, RARAP, and URA policies and develop and finalize the Mitigation policy.

Project Summary

Project #, Project Title	This Report	To Da	e
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
105152-991901, CDBG-DR Administration {105152-	\$0.00	\$1,373,600.00	\$108,665.68
B-21-MF-48-0004	\$0.00	\$830,700.00	\$108,665.68
B-22-MF-48-0004	\$0.00	\$542,900.00	\$0.00
105152-9919RC, CDBG-DR New Construction Multifamily	\$0.00	\$7,030,600.00	\$0.00
B-21-MF-48-0004	\$0.00	\$4,251,834.00	\$0.00
B-22-MF-48-0004	\$0.00	\$2,778,766.00	\$0.00
105152-9919RI, CDBG-DR Infrastructure {105152-9919RI}	\$0.00	\$1,484,800.00	\$0.00
B-21-MF-48-0004	\$0.00	\$897,949.00	\$0.00



B-22-MF-48-0004	\$0.00	\$586,851.00	\$0.00
105152-9919RM, CDBG-DR Mitigation {105152-9919RM}	\$0.00	\$3,583,000.00	\$0.00
B-21-MF-48-0004	\$0.00	\$2,166,859.00	\$0.00
B-22-MF-48-0004	\$0.00	\$1,416,141.00	\$0.00
105152-9919RP, CDBG-DR Planning {105152-9919RP}	\$0.00	\$3,000,000.00	\$3,136.62
B-21-MF-48-0004	\$0.00	\$1,814,285.00	\$3,136.62
B-22-MF-48-0004	\$0.00	\$1,185,715.00	\$0.00
105152-9919RR, CDBG-DR Single-Family Housing	\$0.00	\$11,000,000.00	\$0.00
B-21-MF-48-0004	\$0.00	\$6,652,373.00	\$0.00
B-22-MF-48-0004	\$0.00	\$4,347,627.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	(\$10,858,000.00)	\$0.00

Grantee Program Summary

Infrastructure Improvements

Grant	Propose	d Budget	Proposed MID T HUD Id		Proposed MID T Grantee	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 2,515,400.00	\$ 0.00	\$ 2,515,400.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 899,100.00	\$ 0.00	\$ 899,100.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 1,616,300.00	\$ 0.00	\$ 1,616,300.00	\$ 0.00	\$ 0.00

Narrative:

During this quarter, no infrastructure improvements were undertaken. This program is pending review.

Multifamily Housing Program

Grant	Propose	d Budget		hreshold Budget entified	Proposed MID T Grantee	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00

Narrative:

During this reporting period, staff conducted initial meetings with Housing Development staff and Technical Assistance provider to assist with program development.

Single Family Housing Program

Grant	Propose	d Budget		hreshold Budget entified	Proposed MID T Grantee	hreshold Budget dentified
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00

Narrative:

During the reporting period, the City of Fort Worth continued developing the policies and procedures for the single family homeowner-occuppied rehabilitation program, named Homeowners Assistance Repair and Rehabilitation Program (HARRP). In addition, staff created the Language Access Plan, Anti-Fraud, Waste, and Abuse policy, and began developing the intake application in Neighborly Software and the Uniform Relocation Act (URA) policy, and the Residential Anti-displacement and Relocation Assistance Plan (RARAP).

Mitigation Setaside



Grant	Propose	d Budget	Proposed MID T HUD Id	hreshold Budget entified	Proposed MID T Grantee	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 3,583,000.00	\$ 0.00	\$ 3,583,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 1,416,000.00	\$ 0.00	\$ 1,416,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 2,167,000.00	\$ 0.00	\$ 2,167,000.00	\$ 0.00	\$ 0.00

Narrative:

During this quarter, no mitigation setaside activities were underway. This program is pending review.

Activities

Project # / 105152-991901 / CDBG-DR Administration {105152-



Grantee Activity Number: 001 Activity Title: CDBG-DR Administration

Activity Type:

Administration **Project Number:** 105152-991901 **Projected Start Date:** 10/01/2023 **Benefit Type:** N/A **National Objective:** N/A

Activity Status:

Under Way **Project Title:** CDBG-DR Administration {105152-991901} **Projected End Date:** 09/30/2030 **Completed Activity Actual End Date:**

Responsible Organization:

City of Fort Worth, Texas

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
Total Budget	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
Total Obligated	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
Total Funds Drawdown	\$0.00	\$108,665.68
B-21-MF-48-0004	\$0.00	\$108,665.68
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$108,665.68
B-21-MF-48-0004	\$0.00	\$108,665.68
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$98,978.70	\$98,978.70
City of Fort Worth, Texas	\$98,978.70	\$98,978.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Funds will be used for staff administering the CDBG-DR grant.

Location Description:

Administration work will be conducted in the city limits of Fort Worth, Texas. Staff will operate in the Neighborhood Services Administrative Office, 908 Monroe St., Fort Worth, Texas 76102.

Activity Progress Narrative:

During this reporting period, Program Coordinator has overseen staff responsible for program policy



development, processes, and intake procedures. In addition, Planning Division staff worked on a Substantial Amendment to the Action Plan anticipated to be completed by next quarterly reporting period. Weekly meetings were held with the HUD-funded Technical Assistance provider with department management and staff to conduct trainings, review policies, provide reviews and recommendations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 105152-9919RC / CDBG-DR New Construction Multifamily



Grantee Activity Number: 005 Activity Title: CDBG-DR Multifamily Housing (Rehabilitation/New Construction)

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
105152-9919RC	CDBG-DR New Construction Multifamily Housing
Projected Start Date:	Projected End Date:
03/01/2024	09/30/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of Fort Worth, Texas

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$668.97	\$668.97
City of Fort Worth, Texas	\$668.97	\$668.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Multifamily housing activities, that lead to restoring and improving the housing stock. Resilience measures such as power generation and/or storage enhancements will be incorporated when feasible. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 105152-9919RM / CDBG-DR Mitigation {105152-9919RM}





Grantee Activity Number: 003 Activity Title: CDBG-DR Mitigation

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Covered Projects	Under Way
Project Number:	Project Title:
105152-9919RM	CDBG-DR Mitigation {105152-9919RM}
Projected Start Date:	Projected End Date:
09/01/2024	09/30/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	City of Fort Worth, Texas

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$411.68	\$411.68
City of Fort Worth, Texas	\$411.68	\$411.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Mitigation activities are defined as those that increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship, by lessening the impact of future disasters. The mitigation funding set aside within the CDBG-DR grant for the 2021 Winter Storm represents an opportunity to enhance the single family housing program activities.

Location Description:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures No Beneficiaries Performance Measures found.

Activity Locations No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

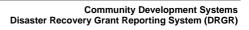
Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 105152-9919RP / CDBG-DR Planning {105152-9919RP}





Grantee Activity Number: 002 Activity Title: CDBG-DR Planning

Activity Type:

Planning **Project Number:** 105152-9919RP **Projected Start Date:** 03/22/2022 **Benefit Type:** N/A **National Objective:** N/A

Activity Status:

Under Way **Project Title:** CDBG-DR Planning {105152-9919RP} **Projected End Date:** 09/30/2030 **Completed Activity Actual End Date:**

Responsible Organization:

City of Fort Worth, Texas

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-MF-48-0004	\$0.00	\$1,814,285.00
B-22-MF-48-0004	\$0.00	\$1,185,715.00
Total Budget	\$0.00	\$3,000,000.00
B-21-MF-48-0004	\$0.00	\$1,814,285.00
B-22-MF-48-0004	\$0.00	\$1,185,715.00
Total Obligated	\$0.00	\$3,000,000.00
B-21-MF-48-0004	\$0.00	\$1,814,285.00
B-22-MF-48-0004	\$0.00	\$1,185,715.00
Total Funds Drawdown	\$0.00	\$3,136.62
B-21-MF-48-0004	\$0.00	\$3,136.62
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$3,136.62
B-21-MF-48-0004	\$0.00	\$3,136.62
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$8,634.17	\$8,634.17
City of Fort Worth, Texas	\$8,634.17	\$8,634.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Funds will be used for planning

Location Description:

Activity Progress Narrative:

During this reporting period, Planning staff completed drawdown requests and prepared the 2nd Quarter 2024 (April 1, 2024 - June 30, 2024) Quarterly Performance Report. Also attended weekly Technical Assistance





meetings to review program updates, recommendations for edits to the Action Plan, and other training as needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 105152-9919RR / CDBG-DR Single-Family Housing





Grantee Activity Number: 004 Activity Title: CDBG-DR Single-Family Housing Rehabilitation Program

Activity Type:			
Rehabilitation/reconstruction of residential structures			
Project Number:			
105152-9919RR			
Projected Start Date:			
03/01/2024			
Benefit Type:			
Direct (HouseHold)			
National Objective:			
Low/Mod-Income Housing			

Activity Status:

Under Way **Project Title:** CDBG-DR Single-Family Housing Rehabilitation **Projected End Date:** 09/30/2030 **Completed Activity Actual End Date:**

Responsible Organization:

City of Fort Worth, Texas

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$300,909.90	\$300,909.90
City of Fort Worth, Texas	\$300,909.90	\$300,909.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Single Family housing rehabilitation activities that lead to restoring and improving the housing stock . Resilience measures, such as power generation and/or storage enhancements will be incorporated when feasible. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.

Location Description:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures No Beneficiaries Performance Measures found.

Activity Locations No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



