

Grantee: Fort Worth, TX

Grant: P-21-FW-48-LDZ1

October 1, 2024 thru December 31, 2024

Grant Number: P-21-FW-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Fort Worth, TX	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$27,472,000.00	Grant Status: Active	QPR Contact: Sharon Burkley
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$27,472,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$21,613,600.00	\$27,472,000.00
B-21-MF-48-0004	\$13,071,066.00	\$16,614,000.00
B-22-MF-48-0004	\$8,542,534.00	\$10,858,000.00
Total Budget	\$21,613,600.00	\$27,472,000.00
B-21-MF-48-0004	\$13,071,066.00	\$16,614,000.00
B-22-MF-48-0004	\$8,542,534.00	\$10,858,000.00
Total Obligated	\$21,613,600.00	\$25,987,200.00
B-21-MF-48-0004	\$13,071,066.00	\$15,716,051.00
B-22-MF-48-0004	\$8,542,534.00	\$10,271,149.00
Total Funds Drawdown	\$0.00	\$111,802.30
B-21-MF-48-0004	\$0.00	\$111,802.30
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$111,802.30
B-21-MF-48-0004	\$0.00	\$111,802.30
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$409,603.42
B-21-MF-48-0004	\$0.00	\$409,603.42
B-22-MF-48-0004	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Fort Worth, Texas	\$ 0.00	\$ 409,603.42

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0004	70.00%	100.00%	.00%
B-22-MF-48-0004	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-48-0004	\$9,778,310.50	\$13,969,015.00	\$.00
B-22-MF-48-0004	\$6,390,569.50	\$9,129,385.00	\$.00
Limit on Public Services			
B-21-MF-48-0004	\$2,492,100.00	\$.00	\$.00
B-22-MF-48-0004	\$1,628,700.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0004	\$3,322,800.00	\$2,644,985.00	\$111,802.30
B-22-MF-48-0004	\$2,171,600.00	\$1,728,615.00	\$.00
Limit on Admin			
B-21-MF-48-0004	\$830,700.00	\$830,700.00	\$108,665.68
B-22-MF-48-0004	\$542,900.00	\$542,900.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0004	\$16,614,000.00	\$16,614,000.00	\$.00
B-22-MF-48-0004	\$10,858,000.00	\$10,858,000.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0004	\$2,167,000.00	\$3,064,808.00	\$.00
B-22-MF-48-0004	\$.00	\$2,002,992.00	\$.00

Overall Progress Narrative:

During the past quarter, the City of Fort Worth finalized the Residential Relocation Assistance Plan (RARAP), and the Relocation Plan, which includes optional relocation assistance. The City also onboarded our consultant, ICF, to assist with staff augmentation for the CDBG-DR grant. As a part of the implementation process, staff met with the City Manager's Office in December to provide an overview of the CDBG-DR funded programs, proposed activities, and year-to-date accomplishments. Based on recommendations from City leadership, a new mitigation activity was proposed that included purchasing salt and brine equipment to provide improved winter street treatments. This resulted in extensive changes to the Mitigation Plan guidelines.

In the following quarter, we will submit the Action Plan substantial amendment for approval by Fort Worth City Council along with a Public Hearing, to be completed in January 2025. This will include proposed changes to the program design for single family housing, removal of Infrastructure, adding line item budget for Planning, and increasing budget allocation for Mitigation. Staff plans to finalize the HARRP, RARAP, Mitigation, and URA policies.

To date, primary expenditures have included Administration and Planning for staff managing the program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
105152-991901, CDBG-DR Administration {105152-	\$0.00	\$1,373,600.00	\$108,665.68
B-21-MF-48-0004	\$0.00	\$830,700.00	\$108,665.68
B-22-MF-48-0004	\$0.00	\$542,900.00	\$0.00
105152-9919RC, CDBG-DR New Construction Multifamily	\$0.00	\$12,030,600.00	\$0.00
B-21-MF-48-0004	\$0.00	\$7,275,640.00	\$0.00
B-22-MF-48-0004	\$0.00	\$4,754,960.00	\$0.00

105152-9919RI, CDBG-DR Infrastructure {105152-9919RI}	\$0.00	\$1,484,800.00	\$0.00
B-21-MF-48-0004	\$0.00	\$897,949.00	\$0.00
B-22-MF-48-0004	\$0.00	\$586,851.00	\$0.00
105152-9919RM, CDBG-DR Mitigation {105152-9919RM}	\$0.00	\$3,583,000.00	\$0.00
B-21-MF-48-0004	\$0.00	\$2,166,859.00	\$0.00
B-22-MF-48-0004	\$0.00	\$1,416,141.00	\$0.00
105152-9919RP, CDBG-DR Planning {105152-9919RP}	\$0.00	\$3,000,000.00	\$3,136.62
B-21-MF-48-0004	\$0.00	\$1,814,285.00	\$3,136.62
B-22-MF-48-0004	\$0.00	\$1,185,715.00	\$0.00
105152-9919RR, CDBG-DR Single-Family Housing	\$0.00	\$6,000,000.00	\$0.00
B-21-MF-48-0004	\$0.00	\$3,628,567.00	\$0.00
B-22-MF-48-0004	\$0.00	\$2,371,433.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	(\$10,858,000.00)	\$0.00

Grantee Program Summary

Infrastructure Improvements

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 2,515,400.00	\$ 0.00	\$ 2,515,400.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 899,100.00	\$ 0.00	\$ 899,100.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 1,616,300.00	\$ 0.00	\$ 1,616,300.00	\$ 0.00	\$ 0.00

Narrative: An Action Plan Substantial Amendment is pending to propose the removal of this program based on further internal discussion with City departments and the Technical Assistance provider regarding current need. Previously identified needs were addressed with other funding and/or determined to be an ineligible expense for the Disaster Recovery program.

Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00

Narrative: During this reporting period, no multifamily housing activities were underway. Pending approval of the substantial amendment, during the next quarter, staff will develop the Multifamily Housing policy, and begin the development of a Request for Proposal (RFP) application to solicit potential developers for multifamily rehabilitation and/or new construction projects.

Single Family Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00

Narrative: During the reporting period, the City of Fort Worth finalized the policies and procedures for the single family homeowner-occupied rehabilitation program, named Homeowners Assistance Repair and Rehabilitation Program (HARRP). In the next quarter, the program is expected to be launched, tentatively by the

end of March. Outreach and marketing efforts are proposed to be underway during the quarter, primarily contacting homeowners that previously applied to the City of Fort Worth W.A.T.E.R. (Waterline Assistance Through Emergency Repair) program and may not have been fully served.

Mitigation Setaside

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 3,583,000.00	\$ 0.00	\$ 3,583,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 1,416,000.00	\$ 0.00	\$ 1,416,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 2,167,000.00	\$ 0.00	\$ 2,167,000.00	\$ 0.00	\$ 0.00

Narrative:

During this quarter, no mitigation setaside activities were underway. Neighborhood Services Department staff met with Transportation and Public Works Department to discuss potential funding for salt and brine equipment to improve winter street treatments. This proposed activity will be included in the pending substantial amendment and will also require extensive updates to the Mitigation Plan guidelines. In addition to this activity, funds will also be used to purchase and install commercial generators for up to three (3) community centers in low-to-moderate income areas.

Activities

Project # /

105152-9919RC / CDBG-DR New Construction Multifamily

Grantee Activity Number: 005

Activity Title: CDBG-DR Multifamily Housing (Rehabilitation/New Construction)

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
105152-9919RC	CDBG-DR New Construction Multifamily Housing
Projected Start Date:	Projected End Date:
03/01/2024	09/30/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of Fort Worth, Texas

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$12,030,600.00	\$12,030,600.00
B-21-MF-48-0004	\$7,275,640.00	\$7,275,640.00
B-22-MF-48-0004	\$4,754,960.00	\$4,754,960.00
Total Budget	\$12,030,600.00	\$12,030,600.00
B-21-MF-48-0004	\$7,275,640.00	\$7,275,640.00
B-22-MF-48-0004	\$4,754,960.00	\$4,754,960.00
Total Obligated	\$12,030,600.00	\$12,030,600.00
B-21-MF-48-0004	\$7,275,640.00	\$7,275,640.00
B-22-MF-48-0004	\$4,754,960.00	\$4,754,960.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$668.97
City of Fort Worth, Texas	\$0.00	\$668.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Multifamily housing activities, that lead to restoring and improving the housing stock. Resilience measures such as power generation and/or storage enhancements will be incorporated when feasible. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105152-9919RM / CDBG-DR Mitigation {105152-9919RM}

Grantee Activity Number: 003

Activity Title: CDBG-DR Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

105152-9919RM

Projected Start Date:

09/01/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CDBG-DR Mitigation {105152-9919RM}

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Worth, Texas

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$3,583,000.00	\$3,583,000.00
B-21-MF-48-0004	\$2,166,859.00	\$2,166,859.00
B-22-MF-48-0004	\$1,416,141.00	\$1,416,141.00
Total Budget	\$3,583,000.00	\$3,583,000.00
B-21-MF-48-0004	\$2,166,859.00	\$2,166,859.00
B-22-MF-48-0004	\$1,416,141.00	\$1,416,141.00
Total Obligated	\$3,583,000.00	\$3,583,000.00
B-21-MF-48-0004	\$2,166,859.00	\$2,166,859.00
B-22-MF-48-0004	\$1,416,141.00	\$1,416,141.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$411.68
City of Fort Worth, Texas	\$0.00	\$411.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Mitigation activities are defined as those that increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship, by lessening the impact of future disasters. The mitigation funding set aside within the CDBG-DR grant for the 2021 Winter Storm represents an opportunity to enhance the single family housing program activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105152-9919RR / CDBG-DR Single-Family Housing

Grantee Activity Number: 004

Activity Title: CDBG-DR Single-Family Housing Rehabilitation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

105152-9919RR

Projected Start Date:

03/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

CDBG-DR Single-Family Housing Rehabilitation

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Worth, Texas

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$6,000,000.00	\$6,000,000.00
B-21-MF-48-0004	\$3,628,567.00	\$3,628,567.00
B-22-MF-48-0004	\$2,371,433.00	\$2,371,433.00
Total Budget	\$6,000,000.00	\$6,000,000.00
B-21-MF-48-0004	\$3,628,567.00	\$3,628,567.00
B-22-MF-48-0004	\$2,371,433.00	\$2,371,433.00
Total Obligated	\$6,000,000.00	\$6,000,000.00
B-21-MF-48-0004	\$3,628,567.00	\$3,628,567.00
B-22-MF-48-0004	\$2,371,433.00	\$2,371,433.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,909.90
City of Fort Worth, Texas	\$0.00	\$300,909.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Single Family housing rehabilitation activities that lead to restoring and improving the housing stock . Resilience measures, such as power generation and/or storage enhancements will be incorporated when feasible. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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