

Grantee: Fort Worth, TX

Grant: P-21-FW-48-LDZ1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-21-FW-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Fort Worth, TX	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$27,472,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$27,472,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$500,000.00	\$27,472,000.00
B-21-MF-48-0004	\$302,381.00	\$16,614,000.00
B-22-MF-48-0004	\$197,619.00	\$10,858,000.00
Total Budget	\$500,000.00	\$27,472,000.00
B-21-MF-48-0004	\$302,381.00	\$16,614,000.00
B-22-MF-48-0004	\$197,619.00	\$10,858,000.00
Total Obligated	\$0.00	\$27,472,000.00
B-21-MF-48-0004	\$46,094.00	\$16,614,000.00
B-22-MF-48-0004	(\$46,094.00)	\$10,858,000.00
Total Funds Drawdown	\$539,176.12	\$650,978.42
B-21-MF-48-0004	\$539,176.12	\$650,978.42
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$539,176.12	\$650,978.42
B-21-MF-48-0004	\$539,176.12	\$650,978.42
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$590,399.07
B-21-MF-48-0004	\$0.00	\$590,399.07
B-22-MF-48-0004	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$491,420.37
B-21-MF-48-0004	\$0.00	\$491,420.37
B-22-MF-48-0004	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Fort Worth, Texas	\$ 0.00	\$ 590,399.07

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0004	70.00%	100.00%	3.04%
B-22-MF-48-0004	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-48-0004	\$10,955,177.10	\$15,650,253.00	\$475,971.00
B-22-MF-48-0004	\$7,159,702.90	\$10,228,147.00	\$.00
Limit on Public Services			
B-21-MF-48-0004	\$2,492,100.00	\$.00	\$.00
B-22-MF-48-0004	\$1,628,700.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0004	\$3,322,800.00	\$963,747.00	\$175,007.42
B-22-MF-48-0004	\$2,171,600.00	\$629,853.00	\$.00
Limit on Admin			
B-21-MF-48-0004	\$830,700.00	\$830,700.00	\$159,558.05
B-22-MF-48-0004	\$542,900.00	\$542,900.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0004	\$16,614,000.00	\$16,614,000.00	\$491,420.37
B-22-MF-48-0004	\$10,858,000.00	\$10,858,000.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0004	\$2,167,000.00	\$2,469,240.00	\$20,392.32
B-22-MF-48-0004	\$.00	\$1,613,760.00	\$.00

Overall Progress Narrative:

During the past quarter, the Homeowners Assistance Repair and Rehabilitation Program (HARRP) applicant portal, received thirty-one completed applications currently under eligibility review. HARRP entered into a cooperative agreement with the Small Business Administration (SBA) to retrieve HARRP application-related information for duplication of benefit reviews. Contractor agreements for the City’s Home Repair Program were amended to add CDBG-DR rehabilitation work to existing contracts, along with accepting updated bid pricing from each contractor to include Green Building Retrofit requirements in a separate agreement. Meetings were held with each contractor, and all amendments and agreements have been executed. The City’s consultant, ICF, completed a comprehensive 3-day in-person training for all staff involved in CDBG-DR program implementation.

In the next quarter, we will develop a robust marketing plan to launch the second phase of HARRP. For current HARRP homeowners in the pipeline, they will be notified of program eligibility and will be led into inspections.. URA/ORR policy drafts are underway for completion. The Multifamily New Construction and Rehabilitation Program will be finalized, and we plan to advertise the Notice of Funding Availability (NOFA) to attract developers with projects in the pipeline.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
105152-991901, CDBG-DR Administration {105152-	\$50,892.37	\$1,373,600.00	\$159,558.05
B-21-MF-48-0004	\$50,892.37	\$830,700.00	\$159,558.05
B-22-MF-48-0004	\$0.00	\$542,900.00	\$0.00
105152-9919RC, CDBG-DR New Construction Multifamily	\$3,138.79	\$15,000,000.00	\$3,138.79
B-21-MF-48-0004	\$3,138.79	\$9,071,419.00	\$3,138.79
B-22-MF-48-0004	\$0.00	\$5,928,581.00	\$0.00

105152-9919RI, CDBG-DR Infrastructure {105152-9919RI}	\$0.00	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00	\$0.00
105152-9919RM, CDBG-DR Mitigation {105152-9919RM}	\$20,392.32	\$4,083,000.00	\$20,392.32
B-21-MF-48-0004	\$20,392.32	\$2,469,240.00	\$20,392.32
B-22-MF-48-0004	\$0.00	\$1,613,760.00	\$0.00
105152-9919RP, CDBG-DR Planning {105152-9919RP}	\$12,312.75	\$220,000.00	\$15,449.37
B-21-MF-48-0004	\$12,312.75	\$133,047.00	\$15,449.37
B-22-MF-48-0004	\$0.00	\$86,953.00	\$0.00
105152-9919RR, CDBG-DR Single-Family Housing	\$452,439.89	\$6,795,400.00	\$452,439.89
B-21-MF-48-0004	\$452,439.89	\$4,109,594.00	\$452,439.89
B-22-MF-48-0004	\$0.00	\$2,685,806.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	(\$10,858,000.00)	\$0.00

Grantee Program Summary

Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 5,928,582.00	\$ 0.00	\$ 5,928,582.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 9,071,418.00	\$ 0.00	\$ 9,071,418.00	\$ 0.00	\$ 0.00

Narrative:

During this reporting period, a final Multifamily New Construction and Rehabilitation policy, named the Multifamily Housing Recovery Program (MHRP), has been drafted and is under review. The Multifamily team met to discuss the NOFA delivery process and is expected to complete this process during the next quarter, as well as have the final policy reviewed and approved by the Council.

Single Family Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0004	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 0.00

Narrative:

During this reporting period, the first phase of application submissions ended with thirty-one (31) completed applications for eligibility review. In-person interviews to assist applicants with submission of required program documents are underway. HARRP applicants are expected to receive program eligibility and award notices prior to the next application phase opening in August. Seven applicants are currently in the final stage of DOB verification prior to being scheduled for inspection.

The Neighborly portal for our HARRP application has been updated to include our HARRP workflow through closeout for each house being rehabilitated.

A Program Participant Agreement has been drafted and finalized, along with a Home Repair Services Agreement for HARRP contractors.

Mitigation Setaside

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-FW-48-LDZ1	\$ 0.00	\$ 4,083,000.00	\$ 0.00	\$ 4,083,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0004	\$ 0.00	\$ 1,613,760.00	\$ 0.00	\$ 1,613,760.00	\$ 0.00	\$ 0.00

B-21-MF-48-0004	\$ 0.00	\$ 2,469,240.00	\$ 0.00	\$ 2,469,240.00	\$ 0.00	\$ 0.00
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Narrative:

During this reporting period, interdepartmental meetings have been held with the Transportation and Public Works Department and the Property Management Department to finalize details of each Mitigation project. We also did a site visit to each in order for us to see the logistics of each future project. Interagency agreements have been drafted and are in review. Additionally, a new proposal has been received for the design of the generators, and current agreements are being verified for the purchase of the salt and brine materials. Professional Services agreements have been updated to include DR language for future contractors.

Activities

Project # /

105152-991901 / CDBG-DR Administration {105152-

Grantee Activity Number: 001

Activity Title: CDBG-DR Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
105152-991901	CDBG-DR Administration {105152-991901}
Projected Start Date:	Projected End Date:
10/01/2023	09/30/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	City of Fort Worth, Texas

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
Total Budget	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
Total Obligated	\$0.00	\$1,373,600.00
B-21-MF-48-0004	\$0.00	\$830,700.00
B-22-MF-48-0004	\$0.00	\$542,900.00
Total Funds Drawdown	\$50,892.37	\$159,558.05
B-21-MF-48-0004	\$50,892.37	\$159,558.05
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$50,892.37	\$159,558.05
B-21-MF-48-0004	\$50,892.37	\$159,558.05
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,978.70
City of Fort Worth, Texas	\$0.00	\$98,978.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Funds will be used for staff administering the CDBG-DR grant. This activity is for the planning, administering, operating and monitoring of the grant program to ensure compliance with HUD and City policies and regulations. This includes administration of subrecipient contracts, financial account reporting, onsite monitoring visits, and preparation of plans and reports.

Location Description:

Administration work will be conducted in the city limits of Fort Worth, Texas. Staff will operate in the Neighborhood Services Administrative Office, 100 Fort Worth Trail, Fort Worth, Texas 76102.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105152-9919RC / CDBG-DR New Construction Multifamily

Grantee Activity Number: 005

Activity Title: CDBG-DR Multifamily Housing (Rehabilitation/New Construction)

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
105152-9919RC	CDBG-DR New Construction Multifamily Housing
Projected Start Date:	Projected End Date:
03/01/2024	09/30/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of Fort Worth, Texas

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-21-MF-48-0004	\$0.00	\$9,071,419.00
B-22-MF-48-0004	\$0.00	\$5,928,581.00
Total Budget	\$0.00	\$15,000,000.00
B-21-MF-48-0004	\$0.00	\$9,071,419.00
B-22-MF-48-0004	\$0.00	\$5,928,581.00
Total Obligated	\$0.00	\$15,000,000.00
B-21-MF-48-0004	\$0.00	\$9,071,419.00
B-22-MF-48-0004	\$0.00	\$5,928,581.00
Total Funds Drawdown	\$3,138.79	\$3,138.79
B-21-MF-48-0004	\$3,138.79	\$3,138.79
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$3,138.79	\$3,138.79
B-21-MF-48-0004	\$3,138.79	\$3,138.79
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,138.79
City of Fort Worth, Texas	\$0.00	\$3,138.79
Most Impacted and Distressed Expended	\$0.00	\$3,138.79
B-21-MF-48-0004	\$0.00	\$3,138.79
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Multifamily housing activities, that lead to restoring and improving the housing stock. Resilience measures such as power generation and/or storage enhancements will be incorporated when feasible. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.

Location Description:

The location of the housing developments to be built and/or rehabilitated as a part of the Multifamily Affordable Housing program are dependent upon the results of the Notice of Funding Availability (NOFA) to be issued to solicit developers for this program.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105152-9919RM / CDBG-DR Mitigation {105152-9919RM}

Grantee Activity Number: 003

Activity Title: CDBG-DR Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

105152-9919RM

Projected Start Date:

09/01/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CDBG-DR Mitigation {105152-9919RM}

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Worth, Texas

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$500,000.00	\$4,083,000.00
B-21-MF-48-0004	\$302,381.00	\$2,469,240.00
B-22-MF-48-0004	\$197,619.00	\$1,613,760.00
Total Budget	\$500,000.00	\$4,083,000.00
B-21-MF-48-0004	\$302,381.00	\$2,469,240.00
B-22-MF-48-0004	\$197,619.00	\$1,613,760.00
Total Obligated	\$500,000.00	\$4,083,000.00
B-21-MF-48-0004	\$302,381.00	\$2,469,240.00
B-22-MF-48-0004	\$197,619.00	\$1,613,760.00
Total Funds Drawdown	\$20,392.32	\$20,392.32
B-21-MF-48-0004	\$20,392.32	\$20,392.32
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$20,392.32	\$20,392.32
B-21-MF-48-0004	\$20,392.32	\$20,392.32
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,392.32
City of Fort Worth, Texas	\$0.00	\$20,392.32
Most Impacted and Distressed Expended	\$0.00	\$20,392.32
B-21-MF-48-0004	\$0.00	\$20,392.32
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Mitigation activities that increase resilience to future disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship; proactively addressing the impacts of climate change and natural disasters is critical to building long-term community resilience.

COMMUNITY CENTERS

The City will improve energy resilience through the installation of commercial generators at the following City of Fort Worth community centers:

- Handley-Meadowbrook Community Center (CD5), 6201 Beaty St., Fort Worth, TX 76112
- Rivereside Community Center (CD11), 3700 E. Belknap St., Fort Worth, TX 76111

• Worth Heights Community Center (CD11), 3551 New York Avenue, Fort Worth, TX 76110
WINTER STORM ROAD READINESS PROJECT
The City will use CDBG-DR funds for initiatives aimed at readiness for critical street operations storm response.

Location Description:

COMMUNITY CENTERS
The commercial generators will be installed at the following locations:

- Handley-Meadowbrook Community Center, 6201 Beaty St., Fort Worth, TX 76112
 - Riverside Community Center, 3700 E. Belknap St., Fort Worth, TX 76111
 - Worth Heights Community Center, 3551 New York Avenue, Fort Worth, TX 76110
- WINTER STORM ROAD READINESS PROJECT

- Salt Storage Location: 1701 Brennan Avenue, Fort Worth, TX 76106
- Storage Tanks (2): 410 Columbus Trail, Fort Worth, TX 76133

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105152-9919RP / CDBG-DR Planning {105152-9919RP}

Grantee Activity Number: 002
Activity Title: CDBG-DR Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 105152-9919RP	Project Title: CDBG-DR Planning {105152-9919RP}
Projected Start Date: 03/22/2022	Projected End Date: 09/30/2030
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Fort Worth, Texas

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$220,000.00
B-21-MF-48-0004	\$0.00	\$133,047.00
B-22-MF-48-0004	\$0.00	\$86,953.00
Total Budget	\$0.00	\$220,000.00
B-21-MF-48-0004	\$0.00	\$133,047.00
B-22-MF-48-0004	\$0.00	\$86,953.00
Total Obligated	\$0.00	\$220,000.00
B-21-MF-48-0004	\$46,094.00	\$133,047.00
B-22-MF-48-0004	(\$46,094.00)	\$86,953.00
Total Funds Drawdown	\$12,312.75	\$15,449.37
B-21-MF-48-0004	\$12,312.75	\$15,449.37
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$12,312.75	\$15,449.37
B-21-MF-48-0004	\$12,312.75	\$15,449.37
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,449.37
City of Fort Worth, Texas	\$0.00	\$15,449.37
Most Impacted and Distressed Expended	\$0.00	\$15,449.37
B-21-MF-48-0004	\$0.00	\$15,449.37
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Funds will be used for planning activities that support the development and management of the Action Plan for Disaster Recovery 2021 Winter Storm Uri. Activities will include community engagement to inform the City’s plan development. The City may also use these funds to study specific topics related to mitigation or resilience. Planning activities will strive to promote sound, sustainable long-term recovery planning informed by a post-disaster evaluation of hazard risk, especially land-use decisions that reflect responsible floodplain management and consider future possible extreme weather

events and other natural hazards and long-term risks.

Location Description:

Planning work will be conducted in the city limits of Fort Worth, Texas. Staff will operate in the Neighborhood Services Administrative Office, 100 Fort Worth Trail, Fort Worth, Texas 76102.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105152-9919RR / CDBG-DR Single-Family Housing

Grantee Activity Number: 004

Activity Title: CDBG-DR Single-Family Housing Rehabilitation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

105152-9919RR

Projected Start Date:

03/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

CDBG-DR Single-Family Housing Rehabilitation

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Worth, Texas

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,795,400.00
B-21-MF-48-0004	\$0.00	\$4,109,594.00
B-22-MF-48-0004	\$0.00	\$2,685,806.00
Total Budget	\$0.00	\$6,795,400.00
B-21-MF-48-0004	\$0.00	\$4,109,594.00
B-22-MF-48-0004	\$0.00	\$2,685,806.00
Total Obligated	\$0.00	\$6,795,400.00
B-21-MF-48-0004	\$0.00	\$4,109,594.00
B-22-MF-48-0004	\$0.00	\$2,685,806.00
Total Funds Drawdown	\$452,439.89	\$452,439.89
B-21-MF-48-0004	\$452,439.89	\$452,439.89
B-22-MF-48-0004	\$0.00	\$0.00
Program Funds Drawdown	\$452,439.89	\$452,439.89
B-21-MF-48-0004	\$452,439.89	\$452,439.89
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0004	\$0.00	\$0.00
B-22-MF-48-0004	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$452,439.89
City of Fort Worth, Texas	\$0.00	\$452,439.89
Most Impacted and Distressed Expended	\$0.00	\$452,439.89
B-21-MF-48-0004	\$0.00	\$452,439.89
B-22-MF-48-0004	\$0.00	\$0.00

Activity Description:

Single Family housing rehabilitation activities that lead to restoring and improving the housing stock . Resilience measures, such as power generation and/or storage enhancements will be incorporated when feasible. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.

Location Description:

This location(s) of residents to be served through the Single Family Rehabilitation and Repair Program are throughout the City of Fort Worth and contingent upon eligible applications being received for the program.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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