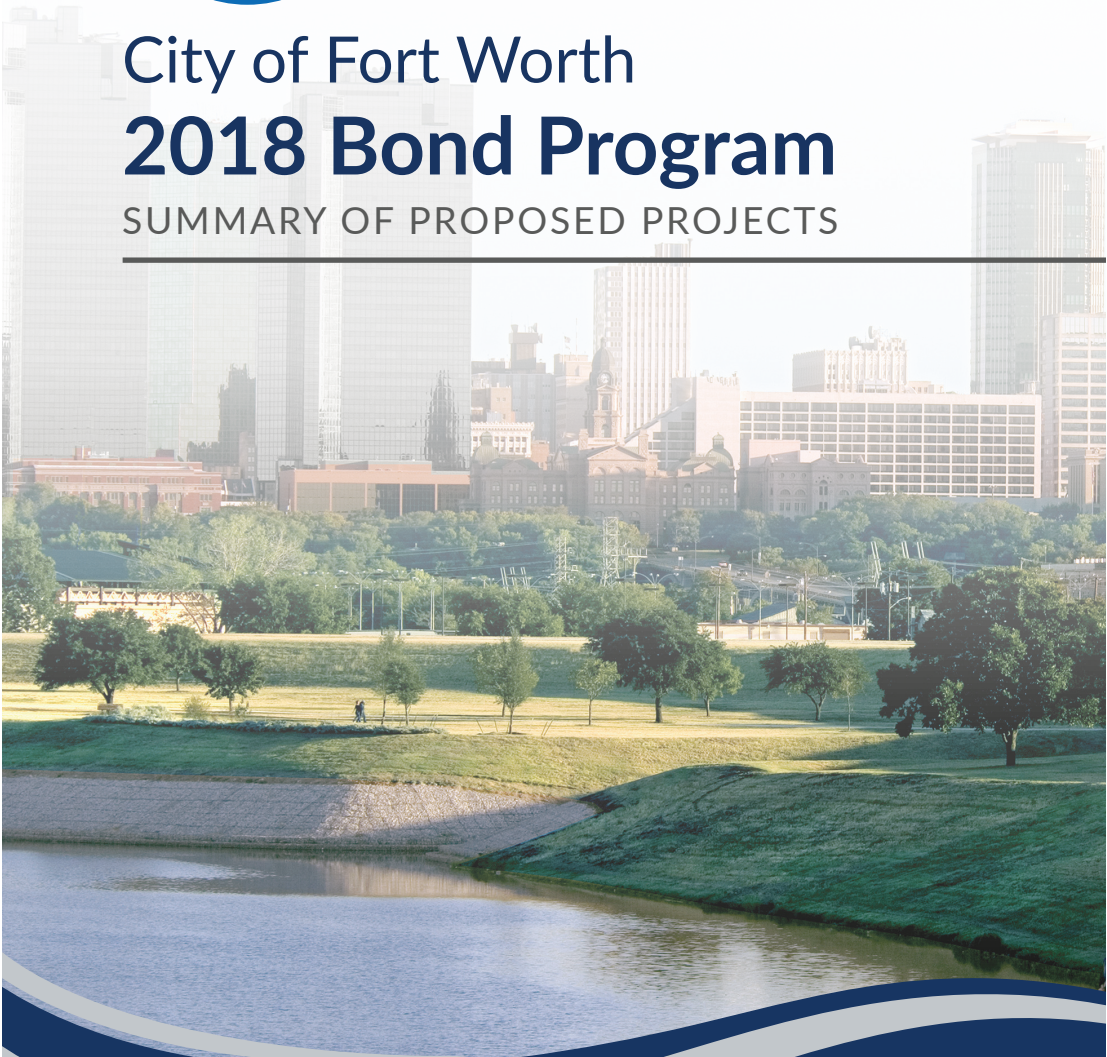




City of Fort Worth

2018 Bond Program

SUMMARY OF PROPOSED PROJECTS



Election Day: Saturday, May 5, 2018



TABLE OF CONTENTS

Mayor Price’s Letter to Fort Worth Residents	Page 2
City of Fort Worth Council Districts Map	Page 3
Overview of Propositions	Page 4
Bond Agency Rating	Page 4
Fort Worth Proposition A: Streets and Mobility Infrastructure Improvements.....	Pages 5 - 14
<i>Overview of Streets and Mobility Infrastructure Improvements</i>	<i>Page 5</i>
<i>Street Construction/Reconstruction/Rehabilitation Projects</i>	<i>Pages 6 - 10</i>
<i>Mobility Infrastructure Improvements</i>	<i>Pages 11-13</i>
<i>Proposition A: Proposed Projects Map</i>	<i>Page 14</i>
Fort Worth Proposition B: Parks and Recreation Improvements	Pages 15 - 21
<i>Overview of Parks and Recreation Improvements</i>	<i>Page 15</i>
<i>Parks and Recreation Project Descriptions</i>	<i>Pages 16 - 20</i>
<i>Proposition B: Proposed Projects Map</i>	<i>Page 21</i>
Fort Worth Proposition C: Public Library Improvements.....	Page 22
Fort Worth Proposition D: Fire Safety Improvements.....	Page 23
Fort Worth Proposition E: Animal Care and Shelter Facility Improvements	Page 24
Fort Worth Proposition F: Police Facility Improvements	Page 25
Propositions C – F Proposed Projects Map	Page 26
Public Art/Enhanced Design Program	Page 27
Statement of Commitment	Page 27
2018 Bond Election Calendar and Voter Information	Page 28

2018 BOND PROGRAM IMPACT ON PROPERTY TAXES

The expenditures authorized in the bond election will be funded by General Obligation Bonds, which are repaid from property tax revenue. Based on current financial conditions, trends, and forecasts, the 2018 bond program has been structured with the intent of the debt being issued in a manner that is not expected to require a tax rate increase. Actual property tax revenue available for repayment of the bonds is dependent upon appraisal values determined by the County Appraisal Districts, and appraisal values may vary from year to year. The City takes a proactive approach to managing its existing debt. However, market and economic conditions combined with actual revenues may change in the future, requiring additional review and further actions.



To the Citizens of Fort Worth:

On Saturday, May 5, 2018, you will have the opportunity to approve \$399.5 million in bonds to finance a five-year capital improvement program. Notably, these public bonds can be issued without a tax rate increase.

By soliciting public feedback through 19 public meetings, an online public input forum, as well as emails and phone calls, we received hundreds of comments and suggestions regarding proposed projects to include in the program. Your valuable input aided City Council and city staff in developing a bond package that addresses the community's highest priorities citywide over the next five years. The package consists of six propositions (or project type groupings) that cover streets and mobility infrastructure, park improvements, community centers, public libraries, public safety and other facilities. As previously mentioned, these public bonds can be issued without a tax rate increase.

This comprehensive booklet contains detailed information and ballot language for all six propositions for the 2018 Bond Program. It explains what you will see listed (by proposition) on the ballot in May, along with their intent and purpose.

After carefully considering the information in this booklet, I hope you'll exercise your right to vote on May 5th. In the meantime, if you have any questions or would like more bond program information, please call the Bond Program Hotline at 817-392-7621 or visit FortWorthTexas.gov/2018bonds.

On behalf of the City of Fort Worth Council and City Staff, I would like to extend a special "thank you" to all citizens who participated in this process through public meetings and the online forum. It's because of you that Fort Worth is the great city we're all proud to call home. Your commitment and support of community improvement efforts is appreciated and will always make a difference.

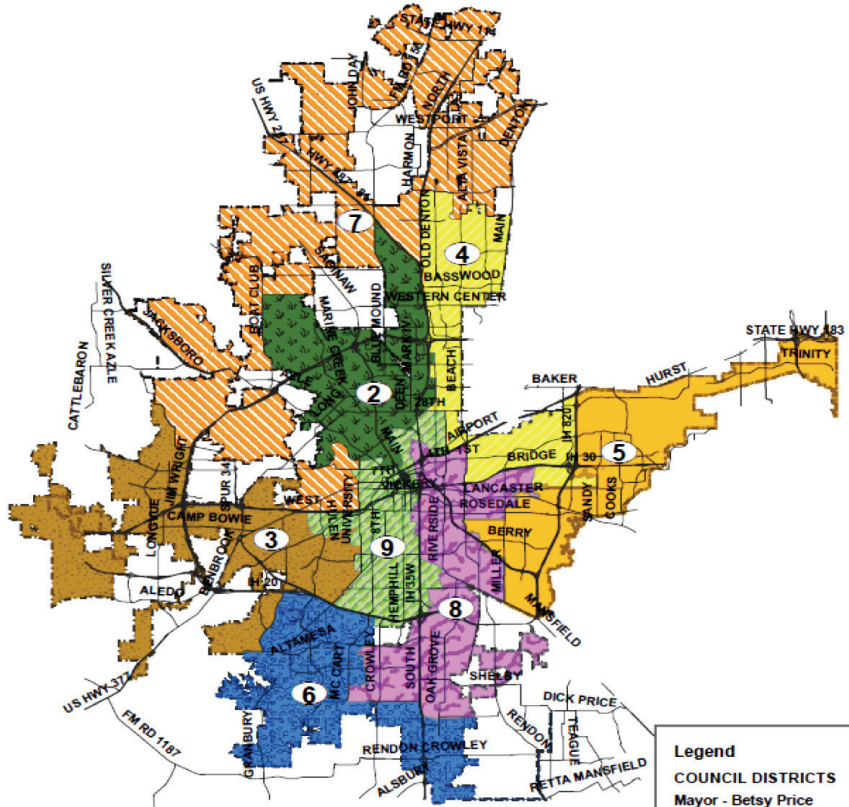
Sincerely,



Betsy Price, Mayor
City of Fort Worth



CITY OF FORT WORTH COUNCIL DISTRICTS

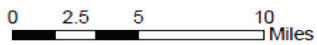


Legend

COUNCIL DISTRICTS

Mayor - Betsy Price

- 2 - Carlos E. Flores
- 3 - Brian Byrd
- 4 - Cary Moon
- 5 - Gyna Bivens
- 6 - Jungus Jordan
- 7 - Dennis Shingleton
- 8 - Kelly Allen Gray
- 9 - Ann Zadeh



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City of Fort Worth 2018 Bond Program

OVERVIEW OF PROPOSITIONS

Fort Worth Proposition A: <i>Streets and Mobility Infrastructure Improvements</i>	\$261,630,080
Fort Worth Proposition B: <i>Parks and Recreation Improvements</i>	\$84,180,600
Fort Worth Proposition C: <i>Public Library Improvements</i>	\$9,868,500
Fort Worth Proposition D: <i>Fire Safety Improvements</i>	\$11,975,820
Fort Worth Proposition E: <i>Animal Care and Shelter Facility Improvements</i>	\$13,770,000
Fort Worth Proposition F: <i>Police Facility Improvements</i>	<u>\$18,075,000</u>
2018 BOND PROGRAM TOTAL	\$399,500,000

The dollar amounts and proposition categories listed above are what voters will be asked to consider on May 5, 2018. This booklet contains information prepared by City staff that describes the City's proposed work plan for implementing each proposition approved by the voters, which includes additional detail on specific planned projects and their projected costs. The public securities for the proposition categories listed above will be secured by property taxes levied and collected by the City.

As noted in the Statement of Commitment (page 27), the work plan may be adjusted if circumstances change.

BOND AGENCY RATING

The City's outstanding General Obligation Bonds are rated as AA+/Stable from S&P Global Ratings, Aa3/Negative from Moody's Investor Services, and AA+ from Fitch Ratings. Each rating reflects that agency's current evaluation of the City's size, financial condition, tax base, and internal controls compared to those of other local governments across the United States and each is subject to change at the discretion of the rating agency.

While recent ratings provide an indication of how future debt might be rated, any debt that is authorized as a result of this election will not be rated until the time of issuance, with such rating based on conditions as they exist at that time of issuance.



**FORT WORTH PROPOSITION A
STREETS AND MOBILITY INFRASTRUCTURE IMPROVEMENTS
\$261,630,080**

Fort Worth Proposition A authorizes the sale of \$261,630,080 in General Obligation public securities to finance improvements to the City’s transportation network. These network improvements will include the construction, reconstruction, and rehabilitation of streets and drainage improvements, median improvements, intersections, bicycle ways, bridges, park roads and parking lots, streetscapes, pedestrian ways, signals, sidewalks, street lighting, signage, other traffic and signal controls; and purchase and/or improvement of land, as necessary, to support these improvements.

**Ballot Language
Fort Worth Proposition A**

THE FOLLOWING IS WHAT WILL BE ON THE MAY 5TH BALLOT (Project Details Follow)

FORT WORTH PROPOSITION A

- FOR THE ISSUANCE OF TAX-SUPPORTED PUBLIC SECURITIES FOR STREETS AND MOBILITY INFRASTRUCTURE IMPROVEMENTS IN THE AGGREGATE PRINCIPAL AMOUNT OF \$261,630,080
- AGAINST

Overview of Streets and Mobility Infrastructure Improvements

Street Construction/Reconstruction/Rehabilitation Projects (Descriptions Follow) \$171,540,000

Mobility Improvements (Descriptions Follow)	\$87,500,000
Sidewalks/Bicycle Lanes	\$15,000,000
Bridge Rehabilitation	\$10,000,000
Intersections	\$30,000,000
Railroad Crossings	\$5,000,000
Street Lights	\$10,000,000
Traffic Signals	\$12,500,000
Neighborhood/School Safety	\$5,000,000

Public Art/Enhanced Design \$2,590,080

(Estimated at 1% of total for all projects in proposition)

Total Fort Worth Proposition A: \$261,630,080



Street Construction/Reconstruction/Rehabilitation Projects**\$171,540,000**

PROJECTS DESCRIPTION: The following major projects are primarily intended to provide capacity improvements to existing arterials by adding new travel lanes, increasing capacity of existing travel lanes through installation of roundabouts and other traffic flow improvements, and to provide new arterials for the purpose of connecting existing arterials. These projects may include new travel lanes, intersection improvements, drainage improvements, sidewalks, street lights, bicycle lanes, and/or rehabilitation or widening of existing travel lanes, as appropriate.

<i>Project Name</i>	<i>From</i>	<i>To</i>	<i>Council District</i>
Avondale Haslet Road	Willow Creek Dr.	Eastern City Limit	7
PROJECT SCOPE: Construct new roundabouts at Willow Springs Road and Sendera Ranch Blvd with associated infrastructure, rehabilitate existing travel lanes, and widen to include center turn lane.			
Westport Parkway	Alta Vista Parkway	Beach Street	7
PROJECT SCOPE: Construct new travel lanes with associated infrastructure, including, but not limited to, drainage, sidewalks, and street lights, to connect Westport Parkway to Keller Haslet Road.			
Cromwell Marine Creek Road	Boat Club Road	Marine Creek	2
PROJECT SCOPE: Construct new roundabouts at Bowman Roberts Road and Huffines Boulevard with associated infrastructure and rehabilitate existing travel lanes.			
Golden Triangle Blvd.	Misty Redwood Tr.	Interstate Hwy 35	7
PROJECT SCOPE: Construct new roundabout at Harmon Road with associated infrastructure, including, but not limited to, drainage, sidewalks and street lights.			
Riverside Drive	Golden Triangle Blvd	Keller Hicks Road	7
PROJECT SCOPE: Construct new travel lanes, expanding road from two (2) lanes to four (4) lanes, with associated infrastructure, including, but not limited to, drainage, sidewalks and street lights.			
Harmon Road	Golden Triangle Blvd	US Hwy 287	7
PROJECT SCOPE: Construct new roundabouts at Golden Triangle Blvd, Heritage Trace Parkway and Presidio Vista Drive and expand existing roundabouts at US Hwy 287. Construct new travel lanes, expanding road from two (2) lanes to four (4) lanes, with associated infrastructure, including, but not limited to, drainage, sidewalks and street lights.			



Willow Springs/Blue Mound **Eagle Blvd** **US Hwy 287** **7**

PROJECT SCOPE: Construct new roundabouts at Blue Mound Road and US Hwy 287 and new travel lanes on Willow Springs Road, expanding road from two (2) lanes to four (4) lanes, with associated infrastructure, including, but not limited to, drainage, sidewalks, and street lights.

W. Risinger Road **FM 731** **Interstate Hwy 35** **6&8**

PROJECT SCOPE: Construct new travel lanes, expanding road from two (2) lanes to four (4) lanes at Interstate Highway 35, with associated infrastructure, including, but not limited to, drainage, sidewalks and street lights.

Bonds Ranch Road **US Hwy 287** **FM 156** **7**

PROJECT SCOPE: Construct expanded roundabout at US Highway 287 northbound frontage and new roundabouts at Shire Meadow and FM 156 with new travel lanes from US Hwy 287 to Shire Meadow, expanding road from two (2) lanes to four (4) lanes, with associated infrastructure, including, but not limited to, drainage, sidewalks, and street lights.

Keller Hicks Road **Lauren Way** **City Limit** **7**

PROJECT SCOPE: Construct new roundabout at Katy Road and rehabilitate existing travel lanes, including railroad crossing improvements, and widen to include center turn lane.

Kroger Drive **US Highway 377** **Heritage Park Blvd** **4**

PROJECT SCOPE: Construct intersection improvements at US Hwy 377 and roundabout at Park Vista Circle (west).

University Drive **Trail Drive** **Park Hill** **9**

PROJECT SCOPE: Construct roadway, sidewalks, street lights, traffic signals, and associated infrastructure to improve accessibility and mobility for pedestrians, cyclists, and vehicular traffic.

West 7th Street **Trinity River** **University Drive** **9**

PROJECT SCOPE: Construct roadway, sidewalks, street lights, traffic signals, and associated infrastructure to improve accessibility and mobility for pedestrians, cyclists, and vehicular traffic.

Bailey Boswell Road **FM 156** **US 287** **7**

PROJECT SCOPE: Design roadway section to define horizontal and vertical alignment; including, but not limited to, a roundabout at Harmon Road, and facilitate environmental permitting and clearance for future roadway construction.



Street Construction/Reconstruction/Rehabilitation *(continued)*

PROJECTS DESCRIPTION: The following projects will primarily address deteriorating streets throughout the City through the use of one of the street rehabilitation or reconstruction techniques described below. The streets selected were identified to be in poor condition through an Overall Condition Index survey, which rates street segments based on condition and quality.

1. **Technique 1:** Reconstruction of existing roadway with concrete travel lanes, curbs and gutters. Existing driveways and sidewalks may be reconstructed and new sidewalks may be added where none exist, as appropriate.
2. **Technique 2:** Rehabilitation of the existing roadway with new asphalt and replacement of damaged curbs and gutters. Existing driveways and sidewalks may be reconstructed and new sidewalks may be added where none exist, as appropriate.
3. **Technique 3:** Removal and replacement of small sections of deteriorated concrete on existing concrete roadways. Damaged curbs, gutters and sidewalks associated with these damaged streets sections may also be repaired, as appropriate.

<i>Project Name</i>	<i>From</i>	<i>To</i>	<i>CD</i>	<i>Construction Type</i>
Clinton Ave	NW 14th St	NW 20th St	2	2
Great Southwest Pkwy	Mark IV Pkwy	North Fwy Sr Sb	2	1
N Houston St	W Northside Dr	W Central Ave	2	2
Belle Ave	NW 23rd St	Hanna Ave	2	2
Ellis Ave	NW 37th St	NW 38th St	2	2
Lincoln Ave	Grand Ave	W Northside Dr	2	2
Lincoln Ave	W Northside Dr E	W Central Ave	2	2
Rockwood Park Dr N (Park Road)	N University Dr	Blackhaw Rd	2	2
Nw 23Rd St	Belle Ave	Dodge Ave	2	2
Nw 25Th St	Hanna Ave	W Long Ave	2	2
Nw 26Th St	Lydon Ave	Macie Ave	2	2
Chapel Creek Blvd	White Settlement Rd	Old Weatherford Rd	3	3
Westpoint Blvd	Academy Blvd	Chapel Creek Blvd	3	3
W Vickery Blvd	S Hulen St	City Limits	3	3
Culver Ave	Marks Pl	Penrose Ave	3	2
Hervie St	Diaz Ave	Wellesley Ave	3	2
Humbert Ave	Faron St	Horne St	3	2
Libbey Ave	Faron St	Horne St	3	2
Libbey Ave	Horne St	Littlepage St	3	2
Locke Ave	Marys Ln	Sappington Pl	3	2
Marys Creek Dr	Lyndon Dr	Benbrook Hwy	3	2
Overton Park Dr E	Ranch View Dr	300 Ft N or Altura Ct	3	2
Roanoke St	Culver Ave	Wycliff St	3	2
Volder Dr	Oak Forest Dr	Burton Hill Rd	3	2
Bridgewood Dr	Boca Raton Blvd	Bridge St	4	3



<i>Project Name</i>	<i>From</i>	<i>To</i>	<i>CD</i>	<i>Construction Type</i>
Meacham Blvd	North Fwy Sr Nb	N Beach St	4	3
N Sylvania Ave	Ne 33Rd St	Meacham Blvd	4	3
Alta View St	Kimbo Rd	Premier St	4	1
Creekfall Dr	Basswood Blvd	Misty Ridge Dr	4	1
Meridian Ln	5000 Meridian Ln	Raymond Dr	4	1
Mesa Verde Trl	Isle Royale Dr	Basswood Blvd	4	1
Tulip Tree Dr	Fox Chase Dr	Buttonwood Dr	4	1
Ellis Rd	Muse St	Sandy Ln	4	2
Kimbo Rd	Mesquite Rd	Ne Cul-De-Sac	4	2
Kings Hwy	Airport Fwy	Wheeler St	4	2
Mc Comas Rd	Kimbo Rd	N Beach St	4	2
Oakview St	Marsalis St	Airport Fwy	4	2
Players Pkwy (Park Road)	Parking Lot	Streams And Valleys Cir	4	2
Players Parkway	Parking Lot		4	2
Seaman St	E Belknap St	Clary Ave	4	2
Selma St	Brittain St	City Limits (FW/Haltom City)	4	2
Streams and Valleys Cir (Park Road)	E 1St St	End One Way Loop	4	2
Eastchase Pkwy	John T White Rd	Meadowbrook Dr	5	3
Benton Ave	S Hampshire Blvd	Old Handley Rd	5	2
Binkley St	Burchill Rd	Burchill Rd S	5	2
Burchill Rd	Binkley St	Vaughn Blvd	5	2
Craig St	Handley Dr	Major St	5	2
Cravens Rd	Meadowbrook Dr	Greenlee St	5	2
Forbes Ct	Forbes St	Langston St	5	2
Freddie St	E Berry St	Reed St	5	2
Halbert St	Beaty St	Craig St	5	2
Halbert St	Rouff St	Church St	5	2
Hightower St	Grandview Dr	Weiler Blvd	5	2
House St	Panola Ave	N Hampshire Blvd	5	2
House St	N Hampshire Blvd	S Cul-De-Sac	5	2
Little St	Ave J	Ada Ave	5	2
Noe St	Forbes St	E Berry St	5	2
San Rose Dr	Fitzhugh Ave	Forbes St	5	2
Van Natta Ln	Emily Dr	E Terminus (Gate)	5	2
Van Natta Ln	W Terminus (Gate)	Grandview Dr	5	2
Van Natta Ln	Grandview Dr	Weiler Blvd	5	2
Windowmere St	Benton Ave	Springfield St	5	2
Burchill Rd S	Thrall St	Burchill Rd	5	2
S Hughes Ave	Hardeman St	Wilbarger St	5	2
Granbury Rd	Belden Ave	Dan Danciger Rd	6	3
Wentworth St	Pvmt Change	Westhaven Dr	6	3
Albermarle Dr	Westhaven Dr	Wentworth St	6	1
Altamesa Blvd	S Hulen St	Whitman Ave	6	3
Burgess Dr	Westhaven Dr	Wentworth St	6	1
Darla Dr	Westhaven Dr	Wentworth St	6	1
Everest Dr	Westhaven Dr	Wentworth St	6	1
W Cleburne Rd	S Hulen St	140' S of Meadowknoll	6	1



<i>Project Name</i>	<i>From</i>	<i>To</i>	<i>CD</i>	<i>Construction Type</i>
Clover Ln	Camp Bowie Blvd	Birchman Ave	7	2
W Will Rogers Rd	Camp Bowie Blvd	W Lancaster Ave	7	1
Belle Pl	W 7th St	Mattison Ave	7	2
Belle Pl	Linden Ave	Collinwood Ave	7	2
Harley Ave	Owasso St	Sutter St	7	2
Kenley St	Camp Bowie Blvd E	Collinwood Ave	7	2
Madeline Pl	Clarke Ave	Camp Bowie Blvd	7	2
Margaret St	Byers Ave	Collinwood Ave	7	2
Owasso St	Byers Ave	Calmont Ave	7	2
Pentecost St	Birchman Ave	S Dead End	7	2
Sanguinet St	Byers Ave	El Campo Ave	7	2
Sutter St	Byers Ave	Pershing Ave	7	2
Washburn Ave	Montgomery St	Sutter St	7	2
Martin St	Foard St	Shackleford St	8	3
Rosita St	Glen Eden Dr	Jean Hills Ln	8	1
Driess St	E Magnolia Ave	E Myrtle St	8	2
Essex St	Camilla St	E Vickery Blvd	8	2
Oak Grove Rd	Joel East Rd	Everman Pkwy	8	2
Purinton Ave	E Lancaster Ave	Ben Ave	8	2
Sycamore Cir (Park Road)	Sycamore Park Dr	E Vickery Blvd	8	2
Sycamore Park Dr (Park Road)	E Vickery Blvd	Sycamore Cir	8	2
Sycamore Park Dr (Park Road)	Cobb Park Dr	E Rosedale St	8	2
Sycamore Circle	Parking Lot		8	2
Sycamore Park Dr	Parking Lot		8	2
Virginia Ave	Stella St	E Annie St	8	2
Wallace St	E Rosedale St	Ave J	8	2
Wilkinson Ave	Harwood St	Barron St	8	2
Wilson Rd	Meadowbrook Dr	Greenlee St	8	2
E 4Th St	Denair Ave	Brandies St	8	2
N Ayers Ave	Meadowbrook Dr	Mt Vernon Ave	8	2
Gordon Ave	W Biddison St	W Butler St	9	2
Hemphill St	W Boyce Ave	W Felix St	9	1
Willing Ave	W Canteay St	W Devitt St	9	2
Curzon Ave	Clover Ln	Tremont Ave	9	2
Gordon Ave	Cleburne Rd	W Biddison St N	9	2
Irwin St	Forest Park Blvd	Buck Ave	9	2
James Ave	W Biddison St	W Butler St	9	2
James Ave	W Dickson St	W Bolt St	9	2
Livingston Ave	W Biddison St	W Dickson St	9	2
Willing Ave	W Biddison St	W Dickson St	9	2
W Magnolia Ave	Jerome St	Buck Ave	9	2
W Waggoman St	Hemphill St	College Ave	9	2



Mobility Infrastructure Improvements**\$87,500,000**

Sidewalks/Bicycle Lanes:**\$15,000,000**

Project Description: Citywide installation of sidewalks, including along streets with missing links of sidewalks to maintain connectivity.

Bridge Rehabilitation:**\$10,000,000**

Project Description: Following a conditions assessment, multiple bridges will be identified for rehabilitation, which may consist of one or more of the following:

1. Bridge replacement and reconstruction;
2. A channel component, including hardening and cleaning;
3. A deck component, consisting of replacement, concrete repair, crack sealing, epoxy broadcast overlay, drainage system maintenance, and joint sealing;
4. A roadway approach component, including slab repair, slab replacement, approach joint sealing, joint replacement, and joint repair, as well as guardrail replacement and guardrail repair;
5. Substructure maintenance, including abutment repair, slope pavement repair or replacement, slope pavement sealing, pier repair, bent sealing and painting, and bent structural repairs;
6. Superstructure maintenance, including steel members painting, steel beam stiffening, concrete beam repair, concrete diaphragm repair, bearing painting, repair or replacement, addition of bearings, and handrail repair or replacement.

Intersections:**\$30,000,000**

Projects Description: Citywide construction of capacity, safety improvements, and reconstruction of intersections and necessary appurtenances, including traffic signal devices.

<u>Project Name</u>	<u>Council District</u>
S. Hulen Street & Granbury Road	6
<i>Project Scope:</i> Improve capacity and create continuous flow intersection that is ADA compliant.	
Crowley Road/N. Crowley Road & Cleburne Road	6
<i>Project Scope:</i> Improve capacity of intersection by adding a right turn lane on eastbound approach of Cleburne Road.	
Altamesa Blvd & Crowley Road	8
<i>Project Scope:</i> Improve capacity of intersection by modifying median to create dual left turn on eastbound and northbound approaches.	



Intersections – cont'd

<u>Project Name</u>	<u>Council District</u>
E. Seminary Road & Mansfield Hwy	8
<i>Project Scope:</i> Reconfigure intersection to make it more compact, easier to cross and pedestrian friendly. Improve safety for pedestrian traffic by creating dual left turn on eastbound and northbound approaches.	
Beach Street & Basswood Blvd	4
<i>Project Scope:</i> Improve sight distance and level of service by adding dual left turns on east, west and northbound lanes plus updating to flashing yellow arrow.	
E. Northside Drive & Cold Springs Blvd (south of Trinity River)	2
<i>Project Scope:</i> Improve safety of intersection by creating a two (2) lane roundabout.	
W. Long Ave & Angle Ave	2
<i>Project Scope:</i> Improve safety of intersection by redesigning intersection to make more compact or construct a two (2) lane roundabout.	
McCart Ave & Altamesa Blvd	6
<i>Project Scope:</i> Improve safety and operation of intersection by adding capacity to Altamesa, adding a northbound left turn and making ADA compliant for pedestrians.	
S. Normandale Street & Las Vegas Trail	3
<i>Project Scope:</i> Improve operation of intersection by creating a two (2) lane roundabout.	
NW Loop 820 & Marine Creek Pkwy	2
<i>Project Scope:</i> Improve intersection capacity and enhance operational flexibility by reversing left turn lanes.	
Park Vista Blvd & Keller Haslet Road	7
<i>Project Scope:</i> Improve operation and safety of intersection by updating from 4-way stop to signalized intersection or roundabout.	
Basswood Blvd & US Hwy 377	4
<i>Project Scope:</i> Improve level of service and signal efficiency in partnership with TXDOT by creating dual left turn lanes.	

Railroad Crossings: \$5,000,000

Project Description: Citywide installation and/or replacement of railroad crossings, new crossing surfaces, crossing safety improvement, and railroad quiet zones.



Street Lights:

\$10,000,000

Project Description: Citywide installation and/or replacement of roadway lighting in neighborhoods and along major roadways. Program will focus on infill lighting, filling gaps and making upgrades that provide uniformity and meet district goals.

Traffic Signals:

\$12,500,000

Project Description: Citywide installation of new traffic signals, replacement of existing old and obsolete traffic signals, and upgrading of existing signal infrastructure to current standards with improved technology.

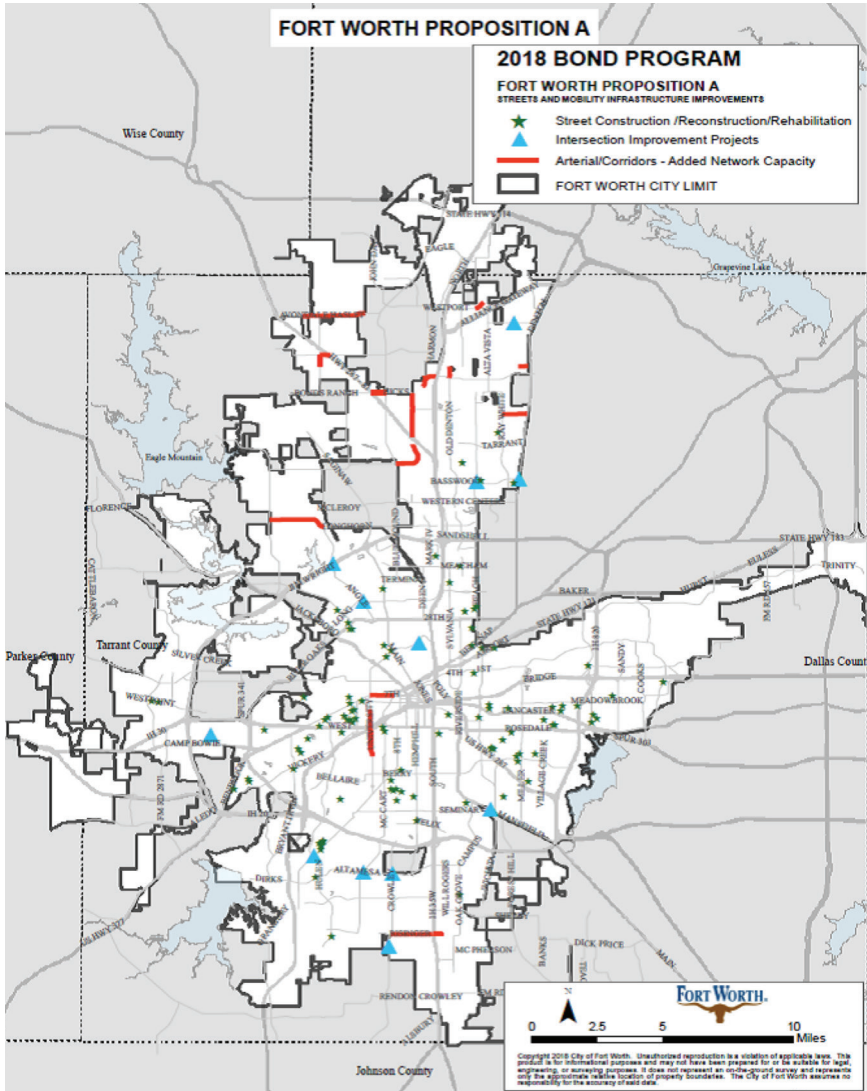
Neighborhood/School Safety:

\$5,000,000

Project Description: Citywide installation and/or upgrade of traffic signage, school zones, pavement markings and other traffic safety and pedestrian mobility improvements near schools, including, but not limited to, solar beacons with driver feedback signs, new sidewalks and rehabilitation of existing sidewalks, ADA ramps, installation of crosswalks and other school related markings, and installation of Texas MUTCD signage for schools.

End Fort Worth Proposition A





**FORT WORTH PROPOSITION B
PARKS AND RECREATION IMPROVEMENTS
\$84,180,600**

Fort Worth Proposition B authorizes the sale of **\$84,180,600** in General Obligation public securities to finance parks, recreation, and community center related improvements to enhance the number, quality, and accessibility of park land and facilities and to address growth in developing/redevelopment areas. These improvements include the renovation and/or construction of athletic fields and supporting infrastructure; replacement and/or expansion of existing community centers and/or construction of new community center facilities; enhancements to community parks; development of neighborhood parks; renovation of existing parks and recreation facilities; extension of roadways, parking, and/or drainage facility improvements at or integrated into parks; replacement or new installation of playgrounds; expansion of the City’s walks and trail systems; design and construction of service facilities to support park maintenance operations; and the purchase and/or improvement of land, as necessary, to support these improvements.

Ballot Language

Fort Worth Proposition B

THE FOLLOWING IS WHAT WILL BE ON THE MAY 5TH BALLOT (Project Details Follow)

FORT WORTH PROPOSITION B

- FOR** THE ISSUANCE OF TAX-SUPPORTED PUBLIC SECURITIES FOR
PARKS AND RECREATION IMPROVEMENTS IN THE AGGREGATE
- AGAINST** PRINCIPAL AMOUNT OF \$84,180,600

Overview of Parks and Recreation Improvements

Playground Equipment	\$750,000
Athletic Field Lighting	\$3,000,000
Erosion Repair and Control, and Dam Restoration	\$661,000
Community Parks	\$14,500,000
Walks and Trails	\$7,500,000
Neighborhood Park	\$3,760,000
Park Land Acquisition	\$3,500,000
Fort Worth Zoo – Utility Infrastructure	\$1,339,000
Community Centers	\$28,710,000
Golf Courses	\$7,710,000
Park Maintenance Facilities	\$11,100,000
Public Art/Enhanced Design	\$1,650,600
(Estimated at 2% of total for all projects in proposition)	
Total Fort Worth Proposition B:	\$84,180,600



Parks and Recreation Project Descriptions

Playground Equipment

\$750,000

Project Description: Design and construction of a new universal playground with connecting walks and supporting site furnishings.

<u>Project Name</u>	<u>Council District</u>	<u>Amount</u>
Universal Playground	TBD	\$750,000

Athletic Field Lighting

\$3,000,000

Project Description: Design and construction of new athletic field lighting with supporting infrastructure at three (3) existing City parks.

<u>Project Name</u>	<u>Council District</u>	<u>Amount</u>
Harmon Athletic Field (2 fields)	8	\$600,000
North Park (2 fields)	4	\$600,000
Rolling Hills (6 fields)	8	\$1,800,000

Erosion Repair and Control, and Dam Restoration

\$661,000

Project Description: Design and construction of drainage, dam restoration and erosion control improvements at two (2) existing City parks.

<u>Project Name</u>	<u>Council District</u>	<u>Amount</u>
Candleridge Park	6	\$256,000
Lake Como Park	3	\$405,000

Community Parks

\$14,500,000

<u>Project Name</u>	<u>Council District</u>	<u>Amount</u>
Alliance Park	7	\$3,000,000

Project Description: Implementation of the park master plan for new community park in fare north Fort Worth, including, but not limited to, the construction of athletic fields, athletic field lighting, trails parking, security lighting and supporting infrastructure and equipment.

Chisholm Trail Park	6	\$2,500,000
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Project Description: Implementation of the park master plan, including, but not limited to, the construction of soccer fields, skate park expansion, playground, trails, parking, security lighting and supporting infrastructure and equipment.



North Park 4 \$2,000,000
Project Description: Master Plan update and implementation of the park master plan, including, but not limited to, the renovation of existing soccer fields, provision of additional athletic facilities, restrooms, additional parking, security lighting, and supporting infrastructure and equipment.

North Z Boaz 3 \$2,000,000
Project Description: Implementation of the park master plan, including, but not limited to, the construction of park trail and fitness area, picnic facilities, playground, recreational courts, roads, parking, security lighting, and supporting infrastructure and equipment.

Riverside Park 9 \$2,000,000
Project Description: Implementation of the park master plan, including, but not limited to, the construction of athletic fields, trails, canoe launch, parking lots, security lighting, and supporting infrastructure and equipment.

Marine Creek Ranch 2 \$3,000,000
Project Description: Implementation of the park master plan, including, but not limited to, the construction of athletic fields, playground, picnic shelter, security lighting and supporting infrastructure and equipment.

Walks and Trails \$7,500,000

<u>Project Name</u>	<u>Council District</u>	<u>Amount</u>
Trinity Trails Connection	5	\$4,000,000
<i>Project Description:</i> Design and construction for the expansion of the Trinity Trails system, including, but not limited to, connecting from River Trails Park to River Legacy Park at the boundary with the City of Arlington and locations where city funds can be leveraged through grants and partnerships with other organizations and agencies to create expanded recreational and accessible trail opportunities.		

Trail Gap Connections	Citywide	\$3,500,000
<i>Project Description:</i> Design and construction of trails citywide to address gaps between trail sections within the trail system, including locations where city funds can be leveraged through grants and partnerships with other organizations and agencies to address gaps between sections within the trail system and create expanded recreational and accessible trail opportunities.		

Neighborhood Parks \$3,760,000

<u>Project Name</u>	<u>Council District</u>	<u>Amount</u>
Deer Meadow	6	\$500,000
<i>Project Description:</i> Master planning and design and construction of park amenities, including, but not limited to, playground, picnic shelter, walking trail, security lighting and practice fields.		



Kingsridge/Kingsridge West 7 \$600,000
Project Description: Master planning and design and construction of park amenities, including, but not limited to, playground, picnic shelter, walking trail, security lighting and practice fields.

Marine Creek Lake 2 \$500,000
Project Description: Master plan update and design and construction of park amenities, including, but not limited to, playground, picnic shelter, walking trail, security lighting and competition athletic fields.

McPherson Park 8 \$500,000
Project Description: Master planning and design and construction of park amenities, including, but not limited to, playground, picnic shelter, walking trail, security lighting and practice field.

Parkwood East 6 \$300,000
Project Description: Master planning and design and construction of park amenities including, but not limited to, those required to create a public gathering space.

Trail Lake Estates 6 \$450,000
Project Description: Master planning and design and construction of park amenities including, but not limited to, playground, picnic shelter, walking trail, security lighting and practice fields.

Tim Watson Park 3 \$500,000
Project Description: Master planning and design and construction of park amenities including, but not limited to, playground, picnic shelter, walking trail, security lighting and practice fields.

Vinyards at Heritage 4 \$410,000
Project Description: Master planning and design and construction of park amenities including, but not limited to, playground, picnic shelter, walking trail, security lighting and practice fields.

Park Land Acquisition \$3,500,000

Project Description: Funding for the acquisition of land citywide to support Neighborhood and Community Park development.

Fort Worth Zoo – Utility Infrastructure 9 \$1,339,000

Project Description: Design and construction of public utility infrastructure required to support new facilities being constructed at the City-owned Fort Worth Zoo.



Community Centers

\$28,710,000

Project Name

Council District

Amount

Northwest Community Center

7

\$10,000,000

Project Description: Design and construction of a new community center, including, but not limited to, gymnasium, fitness area, fitness equipment, and meeting rooms with a goal of leveraging City funds through partnerships with other organizations, agencies, municipalities or school districts and creating expanded recreational opportunities, address expanded partnership initiatives or improve accessibility.

Diamond Hill Community Center

2

\$9,900,000

Project Description: Demolition of existing facility due to age, functional obsolescence, and insufficient space for programming needs; and design and construction of a new facility and associated site improvements, including, but not limited to, boxing gym, gymnasium, fitness area, and meeting rooms.

Northside Community Center

2

\$5,100,000

Project Description: Renovation and rehabilitation of existing community center to accommodate more meeting space, expand programming, and address site related infrastructure and accessibility.

Sycamore Community Center

8

\$2,710,000

Project Description: Renovation and rehabilitation of existing community center to accommodate program expansion, enhance lighting, replace gym floor, and address structural issues.

Thomas Place Community Center

7

\$1,000,000

Project Description: Acquisition of land and site improvements.

Golf Courses

\$7,710,000

Project Name

Council District

Rockwood Clubhouse and Maintenance Facility

2

Projection Description: Demolition of existing clubhouse facility; design and construction of new clubhouse facility with cart barn; and renovation of existing golf course maintenance facility and support facilities.



Park Maintenance Facilities

\$11,100,000

Project Name

Council District

Park Maintenance Facility

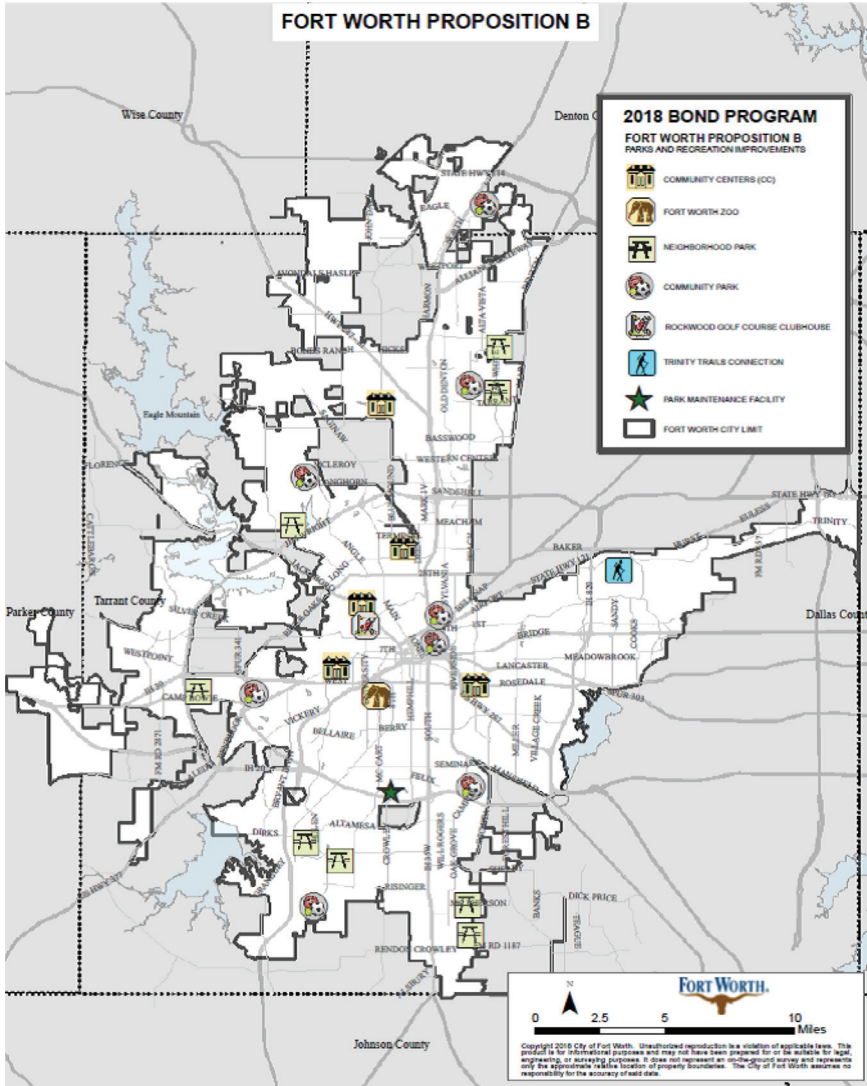
9

Project Description: Master planning, design and construction of facilities and demolition of existing structures to support park maintenance operations.

End Fort Worth Proposition B



FORT WORTH PROPOSITION B



**FORT WORTH PROPOSITION C
PUBLIC LIBRARY IMPROVEMENTS
\$9,868,500**

Fort Worth Proposition C authorizes the sale of \$9,868,500 in General Obligation public securities to finance the construction of a new library. The improvements would include the construction and equipping, including opening day book collection of the new library, and the purchase and/or improvement of land, as necessary, to support these improvements.

**Ballot Language
Fort Worth Proposition C**

THE FOLLOWING IS WHAT WILL BE ON THE MAY 5TH BALLOT (Project Details Follow)

FORT WORTH PROPOSITION C

- FOR THE ISSUANCE OF TAX-SUPPORTED PUBLIC SECURITIES FOR PUBLIC LIBRARY IMPROVEMENTS IN THE AGGREGATE PRINCIPAL AMOUNT OF \$9,868,500
- AGAINST

Public Library	\$9,675,000
Public Art/Enhanced Design	\$193,500
<i>(Estimated at 2% of total for all projects in proposition)</i>	
Total Fort Worth Proposition C	\$9,868,500

<u>Project Name</u>	<u>Council District</u>
Far Southwest Library	6

Project Description: Land acquisition, design and construction of new library facility in far southwest Fort Worth along with supporting infrastructure and equipment.



**FORT WORTH PROPOSITION D
FIRE SAFETY IMPROVEMENTS
\$11,975,820**

Fort Worth Proposition D authorizes the sale of \$11,975,820 in General Obligation public securities to finance fire safety related improvements. The improvements would include the design, construction and equipping of new stations, and the purchase and/or improvement of land, as necessary, to support these improvements.

**Ballot Language
Fort Worth Proposition D**

THE FOLLOWING IS WHAT WILL BE ON THE MAY 5TH BALLOT (Project Details Follow)

FORT WORTH PROPOSITION D

- FOR** THE ISSUANCE OF TAX-SUPPORTED PUBLIC SECURITIES FOR FIRE SAFETY IMPROVEMENTS IN THE AGGREGATE PRINCIPAL AMOUNT OF \$11,975,820
- AGAINST** THE ISSUANCE OF TAX-SUPPORTED PUBLIC SECURITIES FOR FIRE SAFETY IMPROVEMENTS IN THE AGGREGATE PRINCIPAL AMOUNT OF \$11,975,820

Fire Safety Improvements	\$11,741,000
Public Art/Enhanced Design	\$234,820
<i>(Estimated at 2% of total for all projects in proposition)</i>	
Total Fort Worth Proposition D	\$11,975,820

<u>Project Name</u>	<u>Council District</u>	<u>Amount</u>
Fire Station 26	6	\$5,341,000
<i>Project Description:</i> Demolition of existing fire station due to age and condition; and design and construction of new fire station and supporting infrastructure and equipment.		
Fire Station 45	7	\$6,400,000
<i>Project Description:</i> Land acquisition, design and construction of new fire station and supporting infrastructure and equipment.		



**FORT WORTH PROPOSITION E
ANIMAL CARE AND SHELTER FACILITY IMPROVEMENTS
\$13,770,000**

Fort Worth Proposition E authorizes the sale of \$13,770,000 in General Obligation public securities to finance the construction of an animal care and shelter facility and related improvements. The improvements would include the construction and equipping of the new facility and the purchase and/or improvement of land, as necessary, to support these improvements.

**Ballot Language
Fort Worth Proposition E**

THE FOLLOWING IS WHAT WILL BE ON THE MAY 5TH BALLOT (Project Details Follow)

FORT WORTH PROPOSITION E

- FOR** THE ISSUANCE OF TAX-SUPPORTED PUBLIC SECURITIES FOR ANIMAL CARE AND SHELTER FACILITY IMPROVEMENTS IN THE AGGREGATE PRINCIPAL AMOUNT OF \$13,770,000
- AGAINST**

Animal Care and Shelter Facility	\$13,500,000
Public Art/Enhanced Design	\$270,000
<i>(Estimated at 2% of total for all projects in proposition)</i>	
Total Fort Worth Proposition E	\$13,770,000

<u>Project Name</u>	<u>Council District</u>	<u>Amount</u>
North Animal Care and Shelter Facility	7	\$13,500,000

Project Description: Construction of an Animal Care and Control Facility in north Fort Worth, including supporting infrastructure, related site improvements, and equipment.



**FORT WORTH PROPOSITION F
POLICE FACILITY IMPROVEMENTS
\$18,075,000**

Fort Worth Proposition F authorizes the sale of \$18,075,000 in General Obligation public securities to finance the construction of a police station and related improvements. The improvements would include the construction and equipping of the new facility and the purchase and/or improvement of land, as necessary, to support these improvements.

**Ballot Language
Fort Worth Proposition F**

THE FOLLOWING IS WHAT WILL BE ON THE MAY 5TH BALLOT (Project Details Follow)

FORT WORTH PROPOSITION F

- FOR THE ISSUANCE OF TAX-SUPPORTED PUBLIC SECURITIES FOR POLICE FACILITY IMPROVEMENTS IN THE AGGREGATE PRINCIPAL AMOUNT OF \$18,075,000
- AGAINST

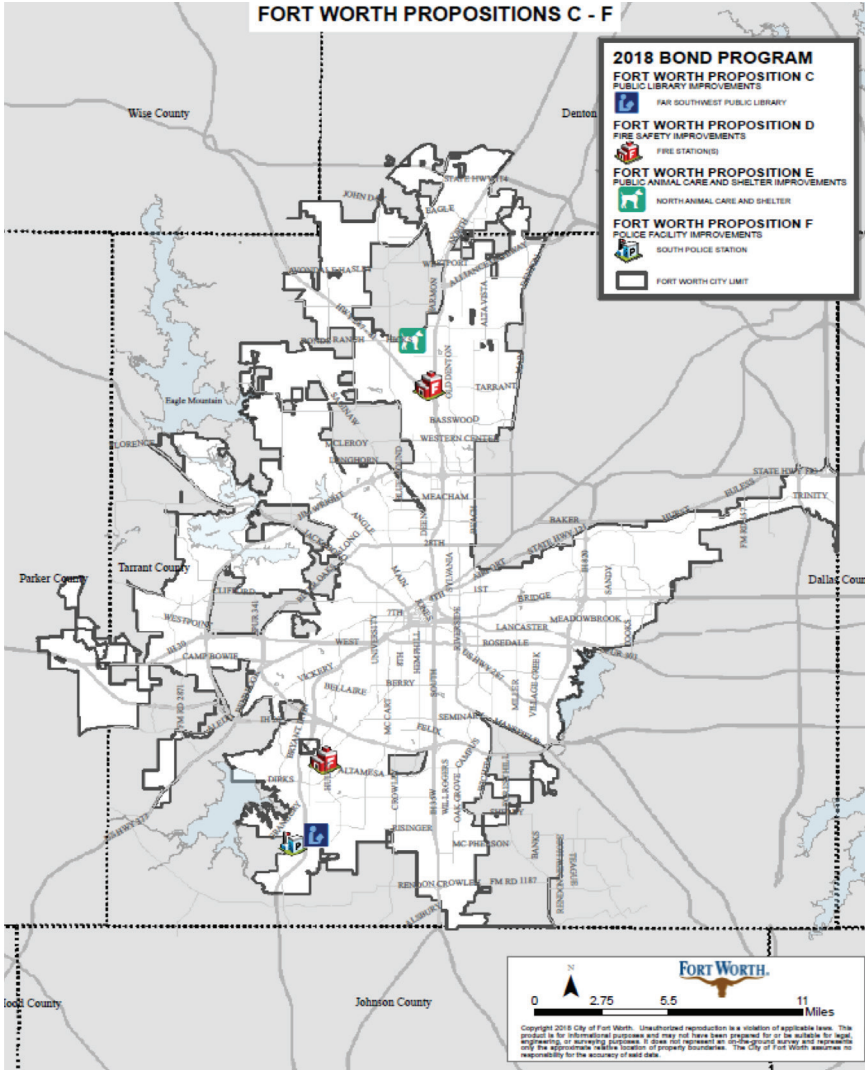
Police Facility Improvements	\$17,720,000
Public Art/Enhanced Design	\$355,000
<i>(Estimated at 2% of total for all projects in proposition)</i>	
Total Fort Worth Proposition F	\$18,075,000

<u>Project Name</u>	<u>Council District</u>	<u>Amount</u>
South Police Station	6	\$17,720,000

Project Description: Land acquisition, design, and construction of new police station in south Fort Worth, including supporting infrastructure, site improvements and equipment.



FORT WORTH PROPOSITIONS C - F



PUBLIC ART/ENHANCED DESIGN PROGRAM

The Streets and Mobility Infrastructure Proposition (Fort Worth Proposition A) includes funding for public art/enhanced design related to transportation and mobility infrastructure with the amount calculated at approximately one percent (1%) of all projects funded if Fort Worth Proposition A is approved. If Fort Worth Proposition A is approved by voters, the City Council may determine to spend up to the amount calculated to be available for public art/enhanced design specifically related to transportation and mobility infrastructure.

Fort Worth Propositions B through F each include funding for public art/enhanced design related to the projects in the Proposition with the amount calculated at approximately two percent (2%) of all projects in each Proposition, if approved. If a Proposition is approved by the voters, the City Council may determine to spend up to the amount calculated to be available for public art/enhanced design specifically related to one or more projects described in each approved Proposition.

As projects are planned and constructed, the City Council and Citizens will collaborate in deciding how to incorporate public art/enhanced design.

STATEMENT OF COMMITMENT

When voters approve a proposition, proceeds from the sale of the authorized public securities must be devoted to the purposes described in the proposition. The proposed projects described herein represent the program the City Council intends to undertake to accomplish the intent of the approved propositions. However, the City Council shall have the right to abandon or modify a project or its amount or source of funding if, in the Council's judgment, conditions materially change such that the project as originally proposed is unwise or unnecessary or funding is otherwise available. In that event, the City Council may direct that the proceeds be expended for other projects within the voter-authorized purposes of each proposition.



2018 BOND ELECTION CALENDAR & VOTER INFORMATION

2018 Bond Election

February 6, 2018 City Council calls election for \$399,500,000 bond proposal

April 23- May 1 Early Voting Period

May 5, 2018 Election Day, polls open from 7 a.m. to 7 p.m.

For more information on Early Voting By Mail or Personal Appearance, please contact:

For Tarrant County Voters
Tarrant County Elections

Visit: <http://access.tarrantcounty.com/en/elections.html>

or

Call: 817-831-8683
TDD: 817-759-7801

For Denton County Voters
Denton County Elections

Visit: www.votedenton.com

or

Call: 940-349-3200

For Parker County Voters
Parker County Elections

Visit: www.parkercountytx.com/118/Elections

or

Call 817-598-6185





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