# R-1 <br> Fort Worth 

FY2006-07 SALARY SCHEDULE

The City Council has approved the Fiscal Year 2006/2007 budget, which includes funding for next year's step increases, performance pay and forecast (ATB) increases for all pay plans. The budget also includes funding for market increases to specific classifications. The compensation plan for FY 2006/2007 will be implemented at the beginning of pay period 21 (September 30,2006 ). The forecast and market increases for those eligible employees will be effective the beginning of pay period 21 .

Pay increases for the forecast, market and performance pay will be included in the first paycheck of FY 2006/2007. The payday for this check will be October 20, 2006, the second paycheck in October.

Following are the general guidelines and information on the implementation of salary increases for this year. Salary increases for this year will be limited in general to no more than $7.5 \%$ for general employees and $11.5 \%$ for Civil Service employees based on a combination of market increases, forecast, performance pay, or step increases. There will be some exceptions. These exceptions will be detailed in the information below. This information needs to be shared with staff responsible for completing the appropriate paperwork.

## I. Non-exempt Employee Step Plan (Non-Civil Service)

- All non-exempt employees will receive a $2.5 \%$ forecast increase on pay period 21. This forecast increase will be applied as an across the board increase and will be done automatically, unless an exception is made by a department director.
- No employee will be permitted to receive more than a $7.5 \%$ salary increase based on either the forecast and a market or a step increase. If an employee receives a market increase at the beginning of this fiscal year (pay period 21), the employee will not be eligible to receive a step increase until the employee's anniversary date in the next fiscal year. Employees in this category will have this limitation stated on their PRD.
- Employees who have their anniversary dates during pay period 21(September 30 October 13) and who do not receive a market increase will be eligible for a step increase beginning pay period 21 (September 30). Non-exempt employees will be limited to one step increase. The amount of the step increase will be either $2.5 \%$ or $5 \%$ depending on what step the employee will move to. No employee will be permitted to exceed the top step (L) of the range.
- The only exception to the one-step requirement is for non-exempt employees who are currently at the "A" step and who are not eligible for a market increase. These employees will be eligible for more than a one-step increase during FY 2006/2007 on their scheduled anniversary dates. Once the employee reaches the "C" step, the employee will not be eligible for another step increase until the next fiscal year.
- Non-exempt employees who are currently on the "A" step as of September 30, 2006, and who also receive a market increase will have their anniversary date moved to April 1, 2007. These employees will then be allowed to move to the "B" step in April if rated at least "Good Solid Performance". This will prevent an employee on the "A" step who also receives a market increase from exceeding the $7.5 \%$ salary limitation by any more than $2.5 \%$. Employees who receive a market increase and are currently at the "B" step will be allowed to move to step "C" on their normal anniversary date in FY 2006/2007. Employees eligible for this type of step movement will be identified on their PRDs.
- Employees currently at or above the "L" step and who do not receive a market increase will be eligible for a lump-sum performance bonus on their anniversary date. Employees in this situation must receive at least "Good Solid Performance" (2.5-3.5) rating on their annual performance review to receive a $1 \%$ performance bonus. The bonus will be paid at the end of the appropriate pay period associated with the employee's anniversary date. The bonus will not be added to base pay.
- Individuals with anniversary dates other than October 1st who do not receive a market increase will be eligible for a step increase based on their normal anniversary date. The $7.5 \%$ limitation on salary increases based on the forecast and either the market increase or step increase will apply throughout the year


## II. Exempt Employee Pay Plan (Non-Civil Service)

- Exempt employees will receive a $2.5 \%$ forecast increase on pay period 21. This forecast increase will be applied as an across the board increase and will be done automatically, unless an exception is made by a department director.
- No employee will be permitted to receive a salary increase greater than $7.5 \%$ based on the forecast increase and either a performance pay or market increase.
- Exempt employees categorized as ìAî through iGî key codes and appointed officials will be eligible for the forecast increase and market or performance pay increase beginning pay period 21 (September 30, 2006).
- The performance pay increase will be based on the rating received on the annual performance evaluation. Rating of at least ìGood Solid Performanceî (2.5-3.5) will receive a $2 \%$ merit increase; rating of "Superior" (3.6-4.4) or "Distinguished" (4.6-5.0) will receive a $4 \%$ merit increase. Employees who receive a market increase will not be eligible for a performance pay increase. PRDs for exempt employees will be sent to depart-
ments no later than Monday, October 9, 2006.
- Information related to performance increases for exempt employees who were hired after October 1, 2005; are currently in a probationary status; have had an extended absence during the evaluation period; have had their initial probationary period extended; or who are currently on disciplinary probation can be found in the Personnel Rules and Regulations, Pay section, page 8 or on the intranet at http://www.cfwnet.org/ hr/prr/pay.asp\#prde.
- No employee will be permitted to receive salary increases that result in the employee's pay exceeding the top of the range.
II. Market Increases [Exempt and Non-Exempt Employees (non-Civil Service)]
- Market increases to specific classifications will be made effective September 30, 2006. Classifications will receive either a $5 \%$ or $10 \%$ market increase as appropriate. Employees in classifications receiving a $10 \%$ market increase will be limited to a $5 \%$ increase in pay. The forecast increase of $2.5 \%$ and the maximum market increase of $5 \%$ will equal the $7.5 \%$ maximum salary increase any one employee may receive. The only exception to this limitation will be for employees who are below the minimum of the salary range after receiving a $7.5 \%$ increase. These employees will be brought to the new entry level.
- Market increase will be made by changing the classification's pay grade to a new grade level. Employees will maintain their relative position in the new pay grade. A list of all classifications receiving market increases is currently listed on the HR web site.
- Human Resources will make the appropriate changes to implement the $2.5 \%$ forecast and the market increases unless a Department Head requests an exception. Departments will not have to submit any paperwork for the forecast or market increases unless you have an employee who is below the current range for disciplinary or other reasons. In addition, if you have an employee who should not receive a forecast or market increase due to special circumstances, a written request should be submitted to Richard Hodapp in the Human Resources Department. In both cases, HR should be informed of your intent in regards to the employee as soon as possible, but no later than September 29, 2006.


## IV. Sworn Police

- A $2.5 \%$ forecast and a 4\% market increase to the salary range of all sworn ranks will be made effective September 30th.
- Individuals eligible for a regular step increase will receive it based on their normal anniversary date.


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## V. Sworn Fire

- A $2.5 \%$ forecast and a 4\% market increase to the salary range of all sworn ranks will be made effective September 30th.
- Individuals eligible for a regular step increase will receive it based on their normal anniversary date.


## VI. Performance Appraisals and PRDs

- Due to the need to make market adjustments after checks are run for pay period 20, PRDs will be sent to departments on October 9, 2006. Supervisors should be encouraged to have their October 1st employee evaluations completed and the information available for speedy completion and return of the PRDs to Human Resources. The iAppraisers Summary and Annual Overall Performance Assessmentî sheet must be attached to the PRD. This sheet must be signed by the employee.
- PRDs should be returned to Human Resources - HRIS/Records Division as soon as possible. The deadline date for return of PRDs to avoid the need for backpays is October 13th.
- PRDs will contain information on the amount of any market adjustment, current step and possible limitations as applicable to the pay plan of the employee. Employees eligible for a lump-sum performance bonus will also be identified.
- PRDs submitted without an attached "Appraisers Summary and Annual Overall Performance Assessment" sheet or without the employee's signature on this sheet will be sent back to the department director or designee for completion. If an employee is not available to sign the "Appraisers Summary and Annual Overall Performance Assessment" sheet or if any other exceptions exist, a memo of explanation should be attached to the PRD and "Appraisers Summary and Annual Overall Performance Assessment" sheet when they are sent to Human Resources, HRIS/Records division.


## VII. General Information

- To simplify the implementation of the salary increases, HR is requesting that all personnel actions affecting an employee's pay rate, excluding new hires and terminations, be frozen for the time period of September 30th to October 13th. This includes promotions, transfers, demotions, reclassifications or any other transaction that affects rate of pay.
- All S01 positions are eligible for the $2.5 \%$ forecast. HR will perform this $2.5 \%$ increase automatically, unless a request is received from a Department Director to reduce or freeze a salary increase on an individual S01. If giving the $\mathbf{2 . 5 \%}$ forecast to $\mathbf{S 0 1 s}$ will not be financially feasible for a department, please inform Richard Hodapp by


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## September 29th so the automatic increase will not be passed on to the S01s.

- Since S01 positions ìshadowî regular classifications in terms of the type and level of work, it will be left to the discretion of the Department Director to decide if a market increase of no more than $5 \%$ will be passed on to an S01 if the equivalent classification received a market increase. This may be done if the classification that an S01 position shadows receives a market increase. If a market increase is to be passed on to an S01, a PAR will need to be submitted for the individual in the position. To help control costs, these market increases can be applied at any time within the fiscal year. There will be no back pays for S 01 employees. All salary increases for S 01 s must be made within a department's FY 2006/2007 approved budget.
- At the discretion of the Department Director, S01 positions and the employees in them that are not eligible for a market adjustment may receive up to a $4 \%$ performance increase at the appropriate time during the fiscal year. To be eligible for the performance increase the S01 employee must have completed at least one full year of employment in their current position. If a performance increase is to be given to an S01, a PAR and an ìAppraisers Summary and Annual Overall Performance Assessmentî sheet will need to be submitted for the individual in the position.
- Departments must submit appropriate paperwork (PAR) to Human Resources - HRIS/ Records Division to process all other budget changes. This includes but is not limited to changing Fund Account Center numbers, or moving positions from one division to another. If any of these changes will affect your positions, a PAR for both the position and any incumbent will need to be submitted by September 29, 2006 for processing. Large volume changes should be coordinated with the HRIS/Records Division of Human Resources. Contact Trisha Thomason at 817-392-7798. Budget will provide HR with a list of all positions either created or deleted. HR will make the appropriate changes to the HRIS for these positions. Departments will be requested to complete the DOT audit form for new positions.
- A new salary schedule will be prepared for release by November 17, 2006.

Feel free to contact Dick Hodapp, 392-7770, Jose Moreno, 392-7772 or Trisha Thomason, 392-7798, if you have questions about implementation procedures.

| KEY | CLASS/TITLE | SALARY | RANGE |
| :--- | ---: | ---: | ---: | MARKET


| KEY | CLASS/TITLE | SALARY | RANGE | MARKET |
| :---: | :---: | :---: | :---: | :---: |
| P30 | ASST PARTS/MATERIALS SUPERVISOR | \$2,954 | \$4,169 | 5.00\% |
| E57 | ASST PLANNING DIRECTOR | \$6,517 | \$10,754 |  |
| A29 | ASST PLANS EXAMINER SUPERVISOR | \$3,675 | \$5,879 | 5.00\% |
| E14 | ASST POLICE DIRECTOR | \$6,517 | \$10,754 |  |
| E78 | ASST PUBLIC FACILITIES/EVENTS DIRECTOR | \$6,517 | \$10,754 |  |
| E74 | ASST PUBLIC FACILITIES/EVENTS MARKETING DIR | \$5,212 | \$8,600 |  |
| G72 | ASST PUBLIC SAFETY SUPPORT MANAGER | \$4,690 | \$7,505 |  |
| E19 | ASST RETIREMENT FUND DIRECTOR | \$6,517 | \$10,754 |  |
| G47 | ASST SURVEY SUPERINTENDENT | \$4,254 | \$6,806 | 5.00\% |
| F01 | ASST TO CITY MANAGER | \$5,212 | \$8,600 |  |
| D02 | ASST TO THE MAYOR | \$3,333 | \$5,333 |  |
| G49 | ASST TPW SUPERINTENDENT | \$4,467 | \$7,147 |  |
| E49 | ASST TRANSPORTATION/PUBLIC WORKS DIR | \$7,169 | \$11,829 |  |
| E90 | ASST WATER DIRECTOR | \$7,169 | \$11,829 |  |
| A93 | ASST WATER SYSTEMS PLANT SUPERVISOR | \$3,333 | \$5,333 |  |
| A96 | ASST WATER SYSTEMS SUPERINTENDENT | \$4,467 | \$7,147 |  |
| A65 | ASST ZOO CURATOR | \$3,023 | \$4,837 |  |
| G64 | ATHLETIC COORDINATOR | \$3,858 | \$6,173 | 5.00\% |
| N80 | AUDIO/VISUAL SPECIALIST | \$2,097 | \$2,962 | 5.00\% |
| C13 | AUDIT INVESTIGATOR | \$4,467 | \$7,147 |  |
| D35 | AUDIT MANAGER | \$5,429 | \$8,686 |  |
| C14 | AUDITOR | \$3,675 | \$5,879 |  |
| N52 | AUTO BODY REPAIRER | \$2,430 | \$3,429 | 5.00\% |
| D22 | BENEFITS ADMINISTRATOR | \$6,285 | \$10,056 |  |
| K11 | BENEFITS SPECIALIST | \$3,590 | \$5,065 |  |
| F07 | BUDGET DIRECTOR | \$8,171 | \$13,482 |  |
| D10 | BUDGET MANAGER | \$5,429 | \$8,686 |  |
| E43 | BUILDING OFFICIAL | \$6,517 | \$10,754 |  |
| A41 | BUILDING SERVICES SUPERVISOR | \$3,858 | \$6,173 |  |
| D05 | BUSINESS DEVELOPMENT COORDINATOR | \$4,467 | \$7,147 |  |
| D01 | BUSINESS DIVERSITY COORDINATOR | \$4,467 | \$7,147 |  |
| B31 | BUYER | \$3,174 | \$5,078 | 5.00\% |
| B89 | CABLE PRODUCER/DIRECTOR | \$2,879 | \$4,607 |  |
| D89 | CABLE SERVICES MANAGER | \$4,254 | \$6,806 |  |
| G89 | CABLE SERVICES SUPERVISOR | \$3,333 | \$5,333 |  |
| D09 | CAPITAL PROJECTS MANAGER | \$5,985 | \$9,576 |  |
| B96 | CHEMIST | \$3,333 | \$5,333 |  |
| D12 | CHIEF ACCOUNTING OFFICER | \$5,429 | \$8,686 |  |
| A21 | CHIEF DEPUTY CITY MARSHAL | \$3,858 | \$6,173 |  |
| D70 | CHIEF HELICOPTER PILOT | \$4,467 | \$7,147 |  |
| AJ1 | CHIEF JUDGE | \$8,171 | \$13,482 |  |
| AE3 | CITY ATTORNEY | \$12,140 | \$20,031 |  |
| AE5 | CITY AUDITOR | \$8,171 | \$13,482 |  |
| G65 | CITY FORESTER | \$4,051 | \$6,481 | 5.00\% |
| AE1 | CITY MANAGER | \$12,140 | \$20,031 |  |
| E31 | CITY MARSHAL | \$6,517 | \$10,754 |  |
| AE7 | CITY SECRETARY | \$8,171 | \$13,482 |  |
| D47 | CITY TRAFFIC ENGINEER | \$6,285 | \$10,056 | 5.00\% |
| D14 | CITY TREASURER | \$5,429 | \$8,686 |  |
| A14 | CLERICAL SUPERVISOR | \$2,612 | \$4,179 | 5.00\% |
| E30 | CLERK OF MUNICIPAL COURT | \$6,517 | \$10,754 |  |


| KEY | CLASS/TITLE | SALARY RANGE | MARKET |
| :--- | :--- | :--- | :--- |
| F23 CODE COMPLIANCE DIRECTOR | $\$ 8,171-$ | $\$ 13,482$ |  |
| W20 CODE COMPLIANCE OFFICER | $\$ 2,954-$ | $\$ 4,169$ |  |
| D38 CODE COMPLIANCE SUPERINTENDENT | $\$ 4,254-$ | $\$ 6,806$ |  |
| A36 CODE COMPLIANCE SUPERVISOR | $\$ 3,675-$ | $\$ 5,879$ |  |
| W21 CODE COMPLIANCE TECHNICIAN | $\$ 2,314-$ | $\$ 3,266$ |  |
| W18 COMMUNICATION SHIFT SUPERVISOR | $\$ 3,770-$ | $\$ 5,316$ | $5.00 \%$ |
| N55 COMMUNITY CENTER AIDE | $\$ 1,997-$ | $\$ 2,822$ | $5.00 \%$ |
| G62 COMMUNITY CENTER COORDINATOR | $\$ 4,254-$ | $\$ 6,806$ | $5.00 \%$ |
| A69 | COMMUNITY CENTER SUPERVISOR | $\$ 3,675-$ | $\$ 5,879$ |
| C61 | COMMUNITY COUNSELOR | $\$ 3,333-$ | $\$ 5,333$ |


| KEY | CLASS/TITLE | SALARY | RANGE | MARKET |
| :---: | :---: | :---: | :---: | :---: |
| G40 | DEVELOPMENT PROJECT COORDINATOR | \$4,051 | \$6,481 |  |
| D36 | DEVELOPMENT SERVICES ADMINISTRATOR | \$5,429 | \$8,686 |  |
| D61 | DISTRICT SUPERINTENDENT | \$5,171 | \$8,273 | 5.00\% |
| N68 | DROVER | \$2,203 | \$3,113 |  |
| F09 | ECONOMIC AND COMMUNITY DEVELOPMENT DIRECTOR | \$8,171 | \$13,482 |  |
| C07 | ECONOMIC DEVELOPMENT SPECIALIST | \$3,675 | \$5,879 |  |
| D04 | ECONOMIC/COMMUNITY DEVELOPMENT MANAGER | \$5,429 | \$8,686 |  |
| G23 | EDP AUDIT SUPERVISOR | \$4,924 | \$7,879 |  |
| K72 | ELECTRONICS TECHNICIAN | \$2,314 | \$3,266 |  |
| K20 | ELIGIBILITY SPECIALIST | \$2,314 | \$3,266 |  |
| D74 | EMERGENCY MANAGEMENT COORDINATOR | \$4,690 | \$7,505 |  |
| B26 | EMERGENCY MANAGEMENT OFFICERI | \$3,174 | \$5,078 |  |
| B27 | EMERGENCY MANAGEMENT OFFICER II | \$3,858 | \$6,173 |  |
| F45 | ENGINEERING DIRECTOR | \$8,984 | \$14,823 |  |
| D45 | ENGINEERING MANAGER | \$5,985 | \$9,576 | 5.00\% |
| G31 | ENGINEERING PROGRAM ADMINISTRATOR | \$4,924 | \$7,879 |  |
| K30 | ENGINEERING TECHNICIAN I | \$2,551 | \$3,598 | 5.00\% |
| K32 | ENGINEERING TECHNICIAN II | \$2,954 | \$4,169 | 5.00\% |
| F56 | ENVIRONMENTAL MANAGEMENT DIRECTOR | \$8,171 | \$13,482 |  |
| D56 | ENVIRONMENTAL PROGRAM MANAGER | \$5,171 | \$8,273 | 5.00\% |
| K19 | ENVIRONMENTAL SPECIALIST | \$3,418 | \$4,822 | 5.00\% |
| G56 | ENVIRONMENTAL SUPERVISOR | \$4,690 | \$7,505 | 5.00\% |
| B54 | EPIDEMIOLOGIST | \$3,675 | \$5,879 | 5.00\% |
| G52 | EPIDEMIOLOGY COORDINATOR | \$4,467 | \$7,147 | 5.00\% |
| B52 | EPIDEMIOLOGY SPECIALIST | \$3,023 | \$4,837 | 5.00\% |
| K73 | EQUIPMENT COORDINATOR | \$2,954 | \$4,169 | 5.00\% |
| N25 | EQUIPMENT OPERATOR | \$2,430 | \$3,429 | 5.00\% |
| P41 | EQUIPMENT SERVICES CREWLEADER | \$3,255 | \$4,595 | 5.00\% |
| F41 | EQUIPMENT SERVICES DIRECTOR | \$8,984 | \$14,823 |  |
| G43 | EQUIPMENT SERVICES MANAGER | \$4,690 | \$7,505 | 5.00\% |
| N47 | EQUIPMENT SERVICES MECHANIC I | \$2,203 | \$3,113 | 5.00\% |
| N49 | EQUIPMENT SERVICES MECHANIC II | \$2,551 | \$3,598 | 5.00\% |
| A42 | EQUIPMENT SERVICES SUPERVISOR | \$4,051 | \$6,481 | 10.00\% |
| K48 | EQUIPMENT SERVICES TECHNICIAN | \$1,997 | \$2,822 | 5.00\% |
| AR1 | EXECUTIVE DIRECTOR RETIREMENT FUND | \$8,984 | \$14,823 |  |
| J16 | EXECUTIVE SECRETARY | \$2,813 | \$3,971 | 5.00\% |
| J18 | EXECUTIVE SECRETARY TO MAYOR/COUNCIL | \$2,954 | \$4,169 | 5.00\% |
| D43 | FACILITIES MANAGER | \$5,985 | \$9,576 |  |
| P43 | FIELD OPERATIONS CREWLEADER | \$2,954 | \$4,169 | 10.00\% |
| D44 | FIELD OPERATIONS SUPERINTENDENT | \$4,924 | \$7,879 | 10.00\% |
| A45 | FIELD OPERATIONS SUPERVISOR | \$4,051 | \$6,481 | 10.00\% |
| J34 | FIELD SERVICES REPRESENTATIVE | \$2,314 | \$3,266 | 5.00\% |
| F14 | FINANCE DIRECTOR | \$8,984 | \$14,823 |  |
| D19 | FINANCIAL SERVICES MANAGER | \$5,171 | \$8,273 |  |
| Y05 | FIRE BATTALION CHIEF | \$7,119 | \$7,849 | 3.70\% |
| Y04 | FIRE CAPTAIN | \$6,510 | \$6,836 | 3.70\% |
| F72 | FIRE CHIEF | \$8,984 | \$14,823 |  |
| Y11 | FIRE DEPUTY CHIEF | \$8,478 | \$9,348 | 3.70\% |
| Y02 | FIRE ENGINEER | \$5,242 | \$5,503 | 3.70\% |
| Y01 | FIRE FIGHTER | \$3,883 | \$4,957 | 3.70\% |
| Y03 | FIRE LIEUTENANT | \$5,810 | \$6,101 | 3.70\% |


| KEY | CLASS/TITLE | SALARY | RANGE | MARKET |
| :---: | :---: | :---: | :---: | :---: |
| C41 | FIRE PROTECTION SPECIALIST | \$4,254 | \$6,806 | 5.00\% |
| Y17 | FIRE TRAINEE | \$3,016 | \$3,016 | 3.70\% |
| J86 | FOOD AND BEVERAGE OPERATOR | \$2,551 | \$3,598 | 5.00\% |
| D28 | FORENSIC DIVISION MANAGER | \$5,171 | \$8,273 |  |
| C72 | FORENSIC SCIENTIST | \$3,675 | \$5,879 |  |
| B74 | FORESTER | \$2,879 | \$4,607 | 5.00\% |
| N56 | GARDENER | \$2,314 | \$3,266 |  |
| D66 | GOLF COURSE MAINT/OPERATIONS SUPERINTENDENT | \$4,924 | \$7,879 | 5.00\% |
| A63 | GOLF PROFESSIONAL | \$3,858 | \$6,173 | 5.00\% |
| J82 | GOLF SHOP ATTENDANT | \$1,997 | \$2,822 | 5.00\% |
| F04 | GOVERNMENTAL AFFAIRS COORDINATOR | \$8,171 | \$13,482 |  |
| C43 | GRADUATE ENGINEER | \$4,051 | \$6,481 | 5.00\% |
| D08 | GRANTS MANAGER | \$4,924 | \$7,879 |  |
| B60 | GRANTS SPECIALIST | \$3,333 | \$5,333 |  |
| K12 | GRAPHIC ARTIST | \$2,954 | \$4,169 |  |
| N58 | GREENHOUSE ATTENDANT | \$2,314 | \$3,266 |  |
| G34 | GROUND TRANSPORTATION COORDINATOR | \$4,254 | \$6,806 |  |
| D52 | HEALTH INFORMATION ASSESSMENT MANAGER | \$4,690 | \$7,505 | 5.00\% |
| D54 | HEALTH OUTREACH MANAGER | \$4,690 | \$7,505 | 5.00\% |
| AJ7 | HEARING OFFICER | \$3,023 | \$4,837 |  |
| N70 | HELICOPTER MECHANIC | \$3,770 | \$5,316 |  |
| K70 | HELICOPTER PILOT | \$3,770 | \$5,316 |  |
| B69 | HISTORICAL CURATOR | \$3,500 | \$5,599 | 5.00\% |
| W60 | HORSE TRAINER | \$2,314 | \$3,266 |  |
| D65 | HORTICULTURE SUPERINTENDENT | \$4,924 | \$7,879 | 5.00\% |
| B70 | HORTICULTURIST | \$3,333 | \$5,333 | 5.00\% |
| B05 | HOUSING DEVELOPMENT SPECIALIST | \$3,858 | \$6,173 |  |
| F47 | HOUSING DIRECTOR | \$8,984 | \$14,823 |  |
| D29 | HOUSING PROGRAM MANAGER | \$5,171 | \$8,273 | 5.00\% |
| G29 | HOUSING PROGRAM SUPERVISOR | \$3,858 | \$6,173 | 5.00\% |
| K23 | HOUSING REHABILITATION TECHNICIAN I | \$2,551 | \$3,598 | 5.00\% |
| K25 | HOUSING REHABILITATION TECHNICIAN II | \$2,813 | \$3,971 | 5.00\% |
| C25 | HRI SPECIALIST | \$3,500 | \$5,949 |  |
| F36 | HUMAN RELATIONS DIRECTOR | \$8,171 | - \$13,482 |  |
| D80 | HUMAN RELATIONS MANAGER | \$5,171 | \$8,273 |  |
| B41 | HUMAN RELATIONS SPECIALIST | \$3,858 | \$6,173 |  |
| B21 | HUMAN RESOURCES ANALYST | \$3,675 | \$5,879 |  |
| B25 | HUMAN RESOURCES CONSULTANT | \$4,690 | \$7,505 |  |
| G25 | HUMAN RESOURCES COORDINATOR | \$4,690 | \$7,505 |  |
| F25 | HUMAN RESOURCES DIRECTOR | \$8,984 | \$14,823 |  |
| D23 | HUMAN RESOURCES MANAGER | \$5,429 | \$8,686 |  |
| G67 | HUMAN SERVICES COORDINATOR | \$3,675 | \$5,879 |  |
| D68 | HUMAN SERVICES MANAGER | \$4,690 | \$7,505 | 5.00\% |
| K10 | HUMAN SERVICES SPECIALIST | \$2,680 | \$3,780 |  |
| G68 | HUMAN SERVICES SUPERVISOR | \$3,675 | \$5,879 |  |
| W62 | IDENTIFICATION TECHNICIAN | \$2,430 | \$3,429 |  |
| N07 | INDUSTRIAL SEWING TECHNICIAN | \$2,314 | \$3,266 |  |
| A99 | INSTRUMENTATION/ELECTRICAL SUPERVISOR | \$3,858 | \$6,173 |  |
| K90 | INSTRUMENTATION/ELECTRICAL TECHNICIAN | \$2,813 | \$3,971 |  |
| W64 | INTOXILYZER OPERATOR | \$2,430 | \$3,429 |  |
| G78 | IT BUSINESS PLANNER | \$4,254 | - \$7,231 |  |


| KEY | CLASS/TITLE | SALARY | Y RANGE | MARKET |
| :---: | :---: | :---: | :---: | :---: |
| G81 | IT BUSINESS SYSTEMS COORDINATOR | \$4,254 | \$7,231 |  |
| G83 | IT COMMUNICATIONS CONSULTANT | \$3,858 | \$6,559 |  |
| K85 | IT COMMUNICATIONS TECHNICIAN | \$3,255 | \$4,595 |  |
| C90 | IT LEAD PROGRAMMER/ANALYST | \$5,171 | \$8,790 |  |
| D81 | IT MANAGER | \$5,171 | - \$8,790 |  |
| K81 | IT OPERATIONS SPECIALIST | \$2,314 | \$3,266 |  |
| K79 | IT PC SUPPORT SPECIALIST | \$3,101 | \$4,377 |  |
| C85 | IT PROGRAMMER/ANALYST I | \$3,333 | \$5,666 |  |
| C87 | IT PROGRAMMER/ANALYST II | \$3,858 | \$6,559 |  |
| G86 | IT PROJECT CONSULTANT | \$5,429 | \$9,229 |  |
| G88 | IT QUALITY ASSURANCE COORDINATOR | \$4,467 | \$7,594 |  |
| K83 | IT SERVICES SPECIALIST | \$2,813 | \$3,971 |  |
| F80 | IT SOLUTIONS DIRECTOR | \$8,984 | - \$14,823 |  |
| A81 | IT SUPERVISOR | \$3,333 | \$5,333 |  |
| C81 | IT TECHNICAL SUPPORT ANALYST I | \$3,174 | \$5,395 |  |
| C83 | IT TECHNICAL SUPPORT ANALYST II | \$3,675 | \$6,247 |  |
| K88 | IT TECHNICIAN | \$2,314 | - \$3,266 |  |
| K07 | JURY COORDINATOR | \$2,680 | \$3,780 |  |
| K55 | LABORATORY ASST | \$2,203 | \$3,113 | 5.00\% |
| G54 | LABORATORY SUPERVISOR | \$4,051 | - \$6,481 |  |
| C92 | LAKE WORTH COORDINATOR | \$4,051 | \$6,481 | 5.00\% |
| B38 | LAND AGENT | \$3,675 | \$5,879 | 5.00\% |
| C53 | LANDSCAPE ARCHITECT | \$3,675 | \$5,879 | 5.00\% |
| G63 | LANDSCAPE ARCHITECT SUPERVISOR | \$4,690 | \$7,505 | 5.00\% |
| W66 | LATENT PRINT TECHNICIAN | \$2,813 | \$3,971 |  |
| G80 | LEAD IT BUSINESS PLANNER | \$5,171 | - \$8,790 |  |
| J10 | LEGAL SECRETARY | \$2,551 | - \$3,598 | 5.00\% |
| B83 | LIBRARIAN | \$3,174 | - \$5,078 | 5.00\% |
| D69 | LIBRARIAN MANAGER | \$4,924 | - \$7,879 | 5.00\% |
| G70 | LIBRARIAN SUPERVISOR | \$4,254 | \$6,806 | 5.00\% |
| K86 | LIBRARY ASST | \$2,680 | \$3,780 | 5.00\% |
| F83 | LIBRARY DIRECTOR | \$8,984 | - \$14,823 |  |
| B87 | LIBRARY MATERIALS COORDINATOR | \$4,467 | \$7,147 | 5.00\% |
| J83 | LIBRARY PAGE | \$1,811 | - \$2,557 | 5.00\% |
| K26 | LOAN SERVICES REPRESENTATIVE | \$2,954 | - \$4,169 |  |
| D07 | M/WBE PROGRAM COORDINATOR | \$4,467 | - \$7,147 |  |
| N20 | MAINTENANCE WORKER | \$1,997 | \$2,822 | 5.00\% |
| B14 | MANAGEMENT ANALYST I | \$3,333 | - \$5,333 |  |
| B16 | MANAGEMENT ANALYST II | \$4,051 | - \$6,481 |  |
| K35 | MEDIA SERVICES SPECIALIST | \$2,954 | - \$4,169 |  |
| N90 | METER SERVICES TECHNICIAN | \$2,314 | - \$3,266 | 5.00\% |
| B61 | MICROBIOLOGIST | \$3,333 | - \$5,333 |  |
| F30 | MUNICIPAL COURT SERVICES DIRECTOR | \$8,171 | - \$13,482 |  |
| AJ5 | MUNICIPAL JUDGE | \$5,171 | - \$8,273 |  |
| D51 | NATURE CENTER MANAGER | \$4,924 | - \$7,879 | 5.00\% |
| J03 | OFFICE ASST I | \$1,901 | - \$2,683 | 5.00\% |
| J05 | OFFICE ASST II | \$1,997 | - \$2,822 | 5.00\% |
| B76 | PARK NATURALIST | \$2,742 | - \$4,387 | 5.00\% |
| B75 | PARK NATURALIST ASST | \$2,487 | - \$3,980 | 5.00\% |
| F60 | PARKS/COMMUNITY SERVICES DIRECTOR | \$8,984 | - \$14,823 |  |
| J45 | PARTS EXPEDITER | \$2,430 | - \$3,429 |  |


| KEY | CLASS/TITLE | SALARY | RANGE | MARKET |
| :---: | :---: | :---: | :---: | :---: |
| A18 | PARTS/MATERIALS SUPERVISOR | \$3,500 | \$5,599 | 5.00\% |
| N69 | PESTICIDE APPLICATOR | \$2,314 | \$3,266 |  |
| C57 | PLANNER | \$3,500 | \$5,599 |  |
| K14 | PLANNING ASST | \$2,813 | \$3,971 | 5.00\% |
| F57 | PLANNING DIRECTOR | \$8,171 | \$13,482 |  |
| D58 | PLANNING MANAGER | \$4,924 | \$7,879 |  |
| K34 | PLANS EXAMINER | \$3,255 | \$4,595 | 5.00\% |
| A32 | PLANS EXAMINER SUPERVISOR | \$3,858 | \$6,173 | 5.00\% |
| X09 | POLICE CAPTAIN | \$7,244 | \$8,384 | 4.00\% |
| F70 | POLICE CHIEF | \$8,984 | \$14,823 |  |
| X04 | POLICE CORPORAL | \$4,902 | \$6,256 | 4.00\% |
| X10 | POLICE DEPUTY CHIEF | \$8,355 | \$9,672 | 4.00\% |
| G07 | POLICE EMPLOYMENT SPECIALIST | \$3,858 | \$6,173 |  |
| X08 | POLICE LIEUTENANT | \$6,257 | \$7,608 | 4.00\% |
| X03 | POLICE OFFICER | \$3,838 | \$5,670 | 4.00\% |
| W68 | POLICE RANGE TECHNICIAN | \$2,097 | \$2,962 | 5.00\% |
| X07 | POLICE SERGEANT | \$5,673 | \$6,895 | 4.00\% |
| X17 | POLICE TRAINEE | \$3,025 | \$3,025 | 4.00\% |
| W70 | POLYGRAPH EXAMINER | \$4,157 | \$5,866 |  |
| C45 | PROFESSIONAL ENGINEER | \$4,690 | \$7,505 | 5.00\% |
| N14 | PROPERTY CONTROL ATTENDANT | \$2,314 | \$3,266 |  |
| J43 | PROPERTY CONTROL SPECIALIST | \$2,430 | \$3,429 |  |
| A16 | PROPERTY CONTROL SUPERVISOR | \$3,333 | \$5,333 | 5.00\% |
| C30 | PROSECUTING ATTORNEY | \$4,467 | \$7,147 |  |
| G32 | PUBLIC EDUCATION PROGRAM COORDINATOR | \$3,858 | \$6,173 |  |
| B34 | PUBLIC EDUCATION SPECIALIST | \$3,174 | \$5,078 |  |
| N78 | PUBLIC EVENTS ATTENDANT | \$1,901 | \$2,683 | 5.00\% |
| P78 | PUBLIC EVENTS COORDINATOR | \$3,101 | \$4,377 |  |
| D79 | PUBLIC EVENTS MANAGER | \$4,467 | \$7,147 | 10.00\% |
| F78 | PUBLIC FACILITIES/EVENTS DIRECTOR | \$8,984 | \$14,823 |  |
| F50 | PUBLIC HEALTH DIRECTOR | \$8,984 | \$14,823 |  |
| W12 | PUBLIC SAFETY COMMUNICATOR I | \$2,430 | \$3,429 | 5.00\% |
| W13 | PUBLIC SAFETY COMMUNICATOR II | \$2,813 | \$3,971 | 5.00\% |
| D72 | PUBLIC SAFETY SUPPORT MANAGER | \$5,429 | \$8,686 |  |
| D16 | PURCHASING MANAGER | \$5,429 | \$8,686 | 5.00\% |
| G18 | PURCHASING SUPERVISOR | \$3,858 | \$6,173 | 5.00\% |
| B65 | QUALITY CONTROL SPECIALIST | \$3,333 | \$5,333 |  |
| D40 | REAL PROPERTY MANAGER | \$5,171 | \$8,273 | 5.00\% |
| C18 | RECORDS ANALYST | \$3,333 | \$5,333 |  |
| D18 | RECORDS MANAGER | \$5,171 | \$8,273 |  |
| B78 | RECREATION PROGRAMMER | \$2,742 | \$4,387 | 5.00\% |
| G69 | REGIONAL LIBRARIAN SUPERVISOR | \$4,467 | \$7,147 | 5.00\% |
| C51 | REGISTERED ARCHITECT | \$4,254 | \$6,806 | 5.00\% |
| D90 | REGULATORY/ENVIRONMENTAL COORDINATOR | \$5,171 | \$8,273 | 5.00\% |
| G38 | REPROGRAPHICS COORDINATOR | \$3,858 | \$6,173 |  |
| N03 | REPROGRAPHICS TECHNICIAN | \$2,430 | \$3,429 |  |
| A30 | RETAIL SALES SUPERVISOR | \$2,879 | \$4,607 | 5.00\% |
| C21 | RISK MANAGEMENT ANALYST | \$3,675 | \$5,879 |  |
| D20 | RISK MANAGER | \$5,171 | \$8,273 |  |
| W40 | SECURITY GUARD | \$2,551 | \$3,598 | 10.00\% |
| A76 | SECURITY SUPERVISOR | \$2,879 | \$4,607 | 10.00\% |


| KEY | CLASS/TITLE | SALARY | RANGE | MARKET |
| :---: | :---: | :---: | :---: | :---: |
| C19 | SENIOR RECORDS ANALYST | \$3,675 | \$5,879 |  |
| N35 | SIGNS FABRICATOR | \$2,097 | \$2,962 |  |
| N45 | SKILLED TRADES TECHNICIAN I | \$2,551 | \$3,598 |  |
| N46 | SKILLED TRADES TECHNICIAN II | \$2,813 | \$3,971 |  |
| B07 | SPECIAL ASST TO CITY MANAGER | \$3,333 | \$5,333 |  |
| P23 | SR ACCOUNT CLERK | \$2,430 | \$3,429 | 5.00\% |
| P25 | SR ACCOUNT TECHNICIAN | \$2,813 | \$3,971 | 5.00\% |
| C12 | SR ACCOUNTANT | \$4,051 | \$6,481 |  |
| B10 | SR ADMINISTRATIVE ASST | \$3,333 | \$5,333 |  |
| D24 | SR ADMINISTRATIVE SERVICES MANAGER | \$5,429 | \$8,686 |  |
| W52 | SR ANIMAL CONTROL OFFICER | \$2,813 | \$3,971 | 5.00\% |
| C36 | SR ASST CITY ATTORNEY | \$6,285 | \$10,056 |  |
| F03 | SR ASST TO CITY MANAGER | \$6,517 | \$10,754 |  |
| C16 | SR AUDITOR | \$4,051 | \$6,481 |  |
| B32 | SR BUYER | \$3,675 | \$5,879 | 5.00\% |
| B98 | SR CHEMIST | \$3,858 | \$6,173 |  |
| W22 | SR CODE COMPLIANCE OFFICER | \$3,418 | \$4,822 |  |
| P29 | SR CONSTRUCTION INSPECTOR | \$3,590 | \$5,065 | 5.00\% |
| K54 | SR CONSUMER HEALTH SPECIALIST | \$3,418 | \$4,822 | 5.00\% |
| B45 | SR CONTRACT COMPLIANCE SPECIALIST | \$3,858 | \$6,173 |  |
| P14 | SR CUSTOMER SERVICE REPRESENTATIVE | \$2,551 | \$3,598 | 5.00\% |
| P70 | SR DECOR TECHNICIAN | \$2,680 | \$3,780 | 5.00\% |
| W09 | SR DEPUTY CITY MARSHAL | \$3,418 | \$4,822 |  |
| P38 | SR DEVELOPMENT INSPECTOR | \$3,255 | \$4,595 | 5.00\% |
| P72 | SR ELECTRONICS TECHNICIAN | \$2,551 | \$3,598 |  |
| B29 | SR EMERGENCY MANAGEMENT OFFICER | \$4,254 | \$6,806 |  |
| P32 | SR ENGINEERING TECHNICIAN | \$3,418 | \$4,822 | 5.00\% |
| B57 | SR ENVIRONMENTAL SPECIALIST | \$4,051 | \$6,481 | 5.00\% |
| P27 | SR EQUIPMENT OPERATOR | \$2,551 | \$3,598 | 5.00\% |
| P50 | SR EQUIPMENT SERVICES MECHANIC | \$2,954 | \$4,169 | 5.00\% |
| C74 | SR FORENSIC SCIENTIST | \$4,254 | \$6,806 |  |
| P56 | SR GARDENER | \$2,551 | \$3,598 |  |
| B72 | SR HORTICULTURIST | \$4,051 | \$6,481 | 5.00\% |
| B42 | SR HUMAN RELATIONS SPECIALIST | \$4,254 | \$6,806 |  |
| B23 | SR HUMAN RESOURCES ANALYST | \$4,051 | \$6,481 |  |
| B33 | SR HUMAN SERVICES SPECIALIST | \$3,023 | \$4,837 |  |
| W63 | SR IDENTIFICATION TECHNICIAN | \$2,680 | \$3,780 |  |
| P94 | SR INSTRUMENTATION/ELECTRICAL TECHNICIAN | \$3,101 | \$4,377 |  |
| G79 | SR IT BUSINESS PLANNER | \$4,690 | \$7,974 |  |
| P87 | SR IT COMMUNICATIONS TECHNICIAN | \$3,590 | \$5,065 |  |
| P83 | SR IT OPERATIONS SPECIALIST | \$2,813 | \$3,971 |  |
| C89 | SR IT PROGRAMMER/ANALYST | \$4,467 | \$7,594 |  |
| K84 | SR IT SERVICES SPECIALIST | \$3,101 | \$4,377 |  |
| D83 | SR IT SOLUTIONS MANAGER | \$5,429 | \$9,229 |  |
| C84 | SR IT TECHNICAL SUPPORT ANALYST | \$4,254 | \$7,231 |  |
| B40 | SR LAND AGENT | \$4,254 | \$6,806 | 5.00\% |
| C55 | SR LANDSCAPE ARCHITECT | \$4,051 | \$6,481 | 5.00\% |
| B85 | SR LIBRARIAN | \$3,675 | \$5,879 | 5.00\% |
| B03 | SR LOAN SERVICES REPRESENTATIVE | \$3,333 | \$5,333 |  |
| P21 | SR MAINTENANCE WORKER | \$2,097 | \$2,962 | 5.00\% |
| D21 | SR MANAGEMENT ANALYST | \$4,924 | \$7,879 |  |


| KEY | CLASS/TITLE | SALAR | RANGE | MARKET |
| :---: | :---: | :---: | :---: | :---: |
| B63 | SR MICROBIOLOGIST | \$3,858 | \$6,173 |  |
| C59 | SR PLANNER | \$4,467 | \$7,147 |  |
| P36 | SR PLANS EXAMINER | \$3,590 | \$5,065 | 5.00\% |
| C49 | SR PROFESSIONAL ENGINEER | \$5,429 | \$8,686 | 5.00\% |
| P74 | SR PROPERTY CONTROL SPECIALIST | \$2,680 | \$3,780 |  |
| W15 | SR PUBLIC SAFETY COMMUNICATOR | \$3,255 | \$4,595 | 5.00\% |
| B77 | SR RECREATION PROGRAMMER | \$3,023 | \$4,837 | 5.00\% |
| P05 | SR REPROGRAPHICS TECHNICIAN | \$2,813 | \$3,971 |  |
| C23 | SR RISK MANAGEMENT ANALYST | \$4,254 | \$6,806 |  |
| P47 | SR SKILLED TRADES TECHNICIAN | \$3,101 | \$4,377 |  |
| P45 | SR SURVEY TECHNICIAN | \$2,813 | \$3,971 | 5.00\% |
| C96 | SR UTILITY RATE ANALYST | \$4,467 | \$7,147 |  |
| B36 | SR VICTIM ASSISTANCE SPECIALIST | \$3,174 | \$5,078 |  |
| P98 | SR WATER SYSTEMS MECHANIC | \$2,813 | \$3,971 |  |
| P96 | SR WATER SYSTEMS TECHNICIAN | \$2,954 | \$4,169 |  |
| P67 | SR ZOO KEEPER | \$2,680 | \$3,780 |  |
| N79 | STAGEHAND | \$2,551 | \$3,598 |  |
| P76 | STAGEHAND CREWLEADER | \$2,954 | \$4,169 |  |
| J41 | STOCK CLERK | \$2,203 | \$3,113 |  |
| D49 | STREET SERVICES MANAGER | \$5,429 | \$8,686 |  |
| D46 | SURVEY SUPERINTENDENT | \$4,690 | \$7,505 | 5.00\% |
| A47 | SURVEY SUPERVISOR | \$4,051 | \$6,481 | 5.00\% |
| K40 | SURVEY TECHNICIAN | \$2,314 | \$3,266 | 5.00\% |
| G04 | TEEN COURT COORDINATOR | \$2,879 | \$4,607 |  |
| P68 | TOP HAND | \$2,813 | \$3,971 |  |
| D48 | TPW SUPERINTENDENT | \$4,924 | \$7,879 |  |
| W32 | TRAFFIC CONTROL SUPERVISOR | \$3,418 | \$4,822 | 10.00\% |
| W30 | TRAFFIC CONTROL TECHNICIAN | \$2,314 | \$3,266 | 10.00\% |
| N33 | TRAFFIC SERVICES WORKER | \$1,997 | \$2,822 | 5.00\% |
| P52 | TRAFFIC SYSTEMS CREWLEADER | \$3,255 | \$4,595 |  |
| A49 | TRAFFIC SYSTEMS SUPERVISOR | \$3,858 | \$6,173 |  |
| N30 | TRAFFIC SYSTEMS TECHNICIAN I | \$2,314 | \$3,266 |  |
| N32 | TRAFFIC SYSTEMS TECHNICIAN II | \$2,813 | \$3,971 |  |
| B92 | TRAINING SPECIALIST | \$3,333 | \$5,333 |  |
| D39 | TRANSPORTATION MANAGER | \$5,429 | \$8,686 |  |
| F49 | TRANSPORTATION/PUBLIC WORKS DIRECTOR | \$8,984 | \$14,823 |  |
| D25 | UTILITY ADMINISTRATOR | \$5,429 | \$8,686 |  |
| K46 | UTILITY LINE TECHNICIAN | \$2,551 | \$3,598 |  |
| C94 | UTILITY RATE ANALYST | \$3,500 | \$5,599 |  |
| K64 | VETERINARIAN TECHNICIAN | \$2,430 | \$3,429 |  |
| G36 | VICTIM ASSISTANCE COORDINATOR | \$4,254 | \$6,806 |  |
| B35 | VICTIM ASSISTANCE SPECIALIST | \$2,879 | \$4,607 |  |
| G99 | VITAL STATISTICS REGISTRAR | \$3,858 | \$6,173 |  |
| C09 | VOLUNTEER COORDINATOR | \$2,879 | \$4,607 |  |
| D92 | WATER CUSTOMER SERVICE MANAGER | \$4,467 | \$7,147 |  |
| F90 | WATER DIRECTOR | \$8,984 | \$14,823 |  |
| N88 | WATER METER READER | \$2,097 | \$2,962 | 5.00\% |
| D98 | WATER QUALITY MANAGER | \$4,690 | \$7,505 |  |
| G90 | WATER SERVICES SUPERVISOR | \$4,051 | \$6,481 |  |
| N94 | WATER SYSTEMS MECHANIC I | \$2,203 | \$3,113 |  |
| N96 | WATER SYSTEMS MECHANIC II | \$2,551 | \$3,598 |  |


| KEY | CLASS/TITLE | SALARY RANGE |
| :--- | :--- | :--- | MARKET



