

Operating Budget Ordinance

Ordinance No. 22927-09-2017

AN ORDINANCE APPROPRIATING FUNDING FOR THE OPERATING BUDGET OF THE CITY OF FORT WORTH FOR THE ENSUING FISCAL YEAR, BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018, INCLUDING AN APPROPRIATION TO PAY DEBT SERVICE REQUIREMENTS ON OUTSTANDING INDEBTEDNESS; AND DELEGATING AUTHORITY FOR CERTAIN TRANSFERS AND ALLOCATIONS WITHIN BUDGETED AMOUNTS; AND RATIFYING CITY COUNCIL APPROVED APPROPRIATION ORDINANCES EFFECTING THIS BUDGET; AND INCORPORATING BUDGET ON FILE WITH CITY SECRETARY, AS REVISED BY CITY COUNCIL; AND PROHIBITING THE EXPENDING, OBLIGATING, OR COMMITTING OF FUNDS IN EXCESS OF APPROPRIATIONS OR ACTUAL AVAILABLE RESOURCES; AND ESTABLISHING LEGAL LEVEL OF CONTROL; AND PROVIDING FOR PUBLICATION; AND PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE; AND PROVIDING FOR REPEAL OF ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, on August 15, 2017, the City Manager submitted a recommended Fiscal Year 2018 operating budget to the City Council; and

WHEREAS, in a series of budget work sessions the City Council met with the City Manager and staff to review the recommended budget and make revisions; and

WHEREAS, this ordinance includes all appropriations necessary to implement the FY2018 operating budget as recommended by the City Manager and revised by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, Texas that the operating appropriation for the ensuing fiscal year, beginning October 1, 2017 and ending September 30, 2018, for the different funds, departments and purposes of the City of Fort Worth be fixed and determined as detailed below, supporting a budget that includes 7,505 total authorized positions.

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SECTION 1. GENERAL FUND

The **General Fund** is a governmental fund for managing ordinary operations financed primarily from property tax, general-use sales tax, and other general revenues.

REVENUES

Property Tax	\$371,235,691
Sales Tax	\$154,573,000
Payment in Lieu of Taxes	\$6,671,576
Street Rental	\$24,235,744
Other Taxes	\$54,830,905
Intergovernmental Revenues	\$369,315
Charges for Services	\$26,698,246
Licenses and Permits	\$16,136,753
Fines and Forfeitures	\$6,090,674
Use of Money and Property	\$634,067
Sales of Abandoned Property	\$650,000
Salvage Sales	\$165,000
Other Revenue	\$1,819,064
Transfer in from Water/Sewer and Public Art	\$621,280
Other Interdepartmental Transfers	\$14,202,000
	\$678,933,315

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EXPENDITURES

City Attorney's Office	\$6,854,668
City Auditor's Office	\$1,844,889
City Manager's Office	\$9,089,555
City Secretary's Office	\$1,591,936
Code Compliance	\$20,210,080
Communications & Public Engagement	\$4,060,413
Economic Development	\$17,731,688
Chambers of Commerce	\$29,525
Financial Management Services	\$11,575,697
Fire	\$144,958,969
Human Resources	\$4,550,811
Library	\$19,954,915
Capital Transfer Out	\$842,000
Municipal Court	\$15,910,123
Neighborhood Services	\$5,942,132
United Way	\$210,750
Capital Transfer Out	\$2,854,000
Park and Recreation	\$40,768,691
Capital Transfer Out	\$2,732,000
Performance and Budget	\$6,157,844
Planning and Development	\$15,045,255
Public Art	\$1,921,329
Police	\$239,817,496
Property Management	\$11,898,685
Capital Transfer Out	\$3,320,000
Transportation and Public Works	\$34,356,504
Capital Transfer Out	\$23,877,000
Non-Departmental	\$3,985,300
Separation Pay	\$7,513,537
Contractual Services	\$760,303
Tuition Reimbursement	\$172,478
Elections	\$570,000
Training Initiative	\$506,950
Transfers Out	
Operating	\$9,638,470
Capital	\$3,413,000
Vehicle/Equipment Replacement Fund	\$3,000,000
IT Refresh	\$1,266,322
	\$678,933,315

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SECTION 2. SPECIAL REVENUE FUNDS

Special Revenue Funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects.

The **Crime Control and Prevention District Fund** is a special revenue fund for managing revenues generated primarily by a voter-approved special dedicated sales tax and used for programs aimed at crime control and prevention in accordance with Chapter 363 of the Texas Local Government Code.

REVENUES

Sales Tax	\$73,729,000
Intergovernmental Transfers	\$5,330,459
Use of Money and Property	\$189,305
Other	\$217,238
Sales of Capital Assets	\$144,918
	\$79,610,920

EXPENDITURES

Police	\$55,742,518
Park and Recreation	\$744,534
Neighborhood Services	\$1,102,158
Operating Transfer Out	\$7,583,613
Capital Transfer Out	\$11,823,097
Solid Waste Loan Transfer Out	\$2,330,000
IT Refresh Transfer Out	\$285,000
	\$79,610,920

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The **Culture and Tourism Fund (7% Hotel Occupancy Tax)** is a special revenue fund for managing revenues generated by the City's 7% Hotel Occupancy Tax, by operation of the City's public venues, and from a General Fund subsidy, and used primarily for purposes of operating the Fort Worth Convention Center, the Will Rogers Memorial Complex, and the Cowtown Coliseum, funding a contract with the Fort Worth Convention and Visitors Bureau, and to pay costs associated with construction and debt-financing of the Dickies Arena.

REVENUES

Hotel Occupancy Taxes	\$22,639,968
Charges for Services	\$3,445,708
Use of Money and Property	\$7,489,344
Other Revenue	\$1,873,000
Licenses and Permits	\$20,000
Transfer from General Fund	\$5,013,602
	\$40,481,622

EXPENDITURES

Culture and Tourism	\$35,330,979
Capital Transfer Out	\$3,171,000
IT Refresh Transfer Out	\$10,514
Debt Transfer Out	\$1,969,129
	\$40,481,622

The **Culture and Tourism Fund (2% Hotel Occupancy Tax)** is a special revenue fund for managing revenues generated by the City's 2% Hotel Occupancy and used, in accordance with Tax Code Section 351.1065, for construction or debt-financing of convention center facilities and qualified projects.

REVENUES

Hotel Occupancy Taxes	\$6,454,276
	\$6,454,276

EXPENDITURES

Debt Transfer Out	\$3,695,750
Capital Transfer Out	\$2,758,526
	\$6,454,276

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The **Culture and Tourism Fund (DFW Revenue Share)** is a special revenue fund for managing revenues generated from revenue sharing at the Dallas/Fort Worth International Airport in accordance with Chapter 22 Texas Transportation Code and used to maintain and improve facilities at the Convention Center and Will Rogers Memorial Complex, and to pay costs associated with construction and debt-financing of the Dickies Arena.

REVENUES	
DFW Revenue Share	\$5,900,000
	\$5,900,000
EXPENDITURES	
Capital Transfer Out	\$2,887,134
Debt Transfer Out	\$3,012,866
	\$5,900,000

The **Culture and Tourism Fund (Project Finance Zone)** is a special revenue fund for managing and segregating revenues generated from Project Finance Zone #1. Funding is used to maintain and improve facilities at qualified projects, including the Convention Center, Will Rogers Memorial Complex, and the Dickies Arena, as well as assist in the payment of Arena debt.

REVENUES	
Charges for Services	\$2,598,779
Other Revenue	\$155,590
	\$2,754,369
EXPENDITURES	
Capital Transfer Out	-
Debt Transfer Out	\$504,369
Other Operating Costs	\$2,250,000
	\$2,754,369

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The **Municipal Golf Fund** is a special revenue fund for managing revenues generated by the four municipal golf courses and from a partial subsidy from the General Fund and used for funding maintenance and operations of the golf facilities.

REVENUES

Charges for Services	\$4,602,391
Other Revenue	\$10,000
Transfer from General Fund	\$615,000
	\$5,227,391

EXPENDITURES

Park and Recreation	\$5,134,109
Capital Transfer Out	\$80,041
IT Refresh Transfer Out	\$13,241
	\$5,227,391

The **Botanic Garden Fund** is a special revenue fund for managing revenues generated by the Fort Worth Botanic Garden, including funding provided by the Botanical Research Institute of Texas and the Fuller Foundation, and a partial subsidy from the General Fund and utilized for the overall administration, operations, and maintenance of the Botanic Garden.

REVENUES

Charges for Services	\$1,685,062
Transfer from General Fund	\$3,002,533
Other Revenue	\$913,557
	\$5,601,152

EXPENDITURES

Park and Recreation	\$5,601,152
	\$5,601,152

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The **Red Light Enforcement Fund** is a special revenue fund for managing revenues generated primarily from the photographic traffic signal enforcement system governed by Texas Transportation Code Chapter 707 and used for traffic safety programs.

REVENUES

Fines and Forfeitures	\$8,873,770
Other Revenue	\$1,586,319
Charges for Services	\$2,000
	\$10,462,089

EXPENDITURES

Transportation and Public Works	\$6,284,693
Operating Transfer Out	\$3,970,121
IT Refresh Transfer Out	\$6,335
Contribution to Fund Balance	\$200,940
	\$10,462,089

The **Environmental Protection Fund** is a special revenue fund for managing revenues generated primarily from collection of an environmental fee and used to fund the cost of complying with state and federally mandated environmental regulations and programs.

REVENUES

Charges for Services	\$3,755,648
Use of Money and Property	\$58,905
Other Revenue	\$19,325
	\$3,833,878

EXPENDITURES

Code Compliance	\$3,300,746
Capital Transfer Out	\$508,132
IT Refresh Out	\$25,000
	\$3,833,878

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The **Alliance Airport Facility Maintenance Fund** is a special revenue fund for managing revenues generated from a City-owned facility that Hillwood manages and leases on the City's behalf and used to pay management and facility expenses and to fund capital projects.

REVENUES

Use of Money and Property	\$453,667
Other Revenue	\$2,094,861
Use of Fund Balance/Net Position	\$3,648,948
	\$6,197,476

EXPENDITURES

Property Management	\$6,197,476
	\$6,197,476

The **Special Purpose Fund** is a special revenue fund for managing revenues generated from various facilities, programs, and other sources that are dedicated or restricted for use for the facilities or programs from which they were generated.

REVENUES

Charges for Services	\$2,026,994
Use of Money and Property	\$242,462
Other Taxes	\$1,000,000
Intergovernmental Revenues	\$148,089
Other Revenue	\$198,003
Use of Fund Balance/Net Position	\$327,497
	\$3,943,045

EXPENDITURES

Police	\$148,089
Municipal Court	\$794,782
Park and Recreation	\$1,360,686
Neighborhood Services	\$276,986
Other Departmental Expenses	\$331,575
Capital Transfer Out	\$1,000,000
Contribution to Fund Balance/Net Position	\$30,927
	\$3,943,045

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The **Special Donations Fund** is a special revenue fund for managing donation and similar gratuitous revenue received from outside entities and generally specified for particular purpose.

REVENUES	
Donations	\$2,027,260
	\$2,027,260
EXPENDITURES	
Non-Departmental	\$2,027,260
	\$2,027,260

The **Community Tree Planting Program Fund** is a special revenue fund for managing revenues generated primarily from tree removal fees and gas revenues and used for planting trees on public property in partnership with third parties.

REVENUES	
Charges for Services	\$39,344
Transfers from Park Gas Lease Revenue	\$259,056
Other Transfer In	\$101,600
	\$400,000
EXPENDITURES	
Park and Recreation	\$400,000
	\$400,000

The **Library Automation System Sharing Fund** is a special revenue fund utilized for managing revenues and costs associated with shared library technology services among Fort Worth and other participating libraries.

REVENUES	
Intergovernmental Revenue	\$182,404
Use of Fund Balance/Net Position	\$337,446
	\$519,850
EXPENDITURES	
Library	\$519,850
	\$519,850

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SECTION 3. DEBT SERVICE FUNDS

Debt service funds are used to account for the accumulation of resources for, and the payment of, principal and interest on outstanding debt obligations as shown below.

The **General Debt Service Fund** is a debt service fund utilized to manage revenues from the debt-rate tax and other resources and used to pay principal and interest on and to create a sinking fund for outstanding general indebtedness of the City.

REVENUES

Property Tax	\$94,314,246
Use of Money and Property	\$2,706,156
Transfer In	\$4,905,210
	\$101,925,612

EXPENDITURES

Financial Management Services	\$92,754,104
Contribution to Fund Balance/Net Position	\$9,171,508
	\$101,925,612

The **Culture and Tourism Debt Service Fund (General)** is a debt service fund utilized to manage hotel occupancy tax revenues and other resources allocated to pay principal and interest on and create a sinking fund for outstanding debt related to improvements at the Convention Center and Will Rogers.

REVENUES

Use of Money and Property	\$75,300
Transfer from Culture and Tourism	\$7,051,988
	\$7,127,288

EXPENDITURES

Financial Management Services	\$7,051,988
Contribution to Fund Balance/Net Position	\$75,300
	\$7,127,288

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The **Venue Debt Service Fund (Taxable)** is a debt service fund utilized to manage revenues from venue taxes, hotel occupancy taxes and other resources allocated to pay principal and interest on and create a sinking fund for outstanding debt related to the taxable bonds issued to finance the City's portion of costs of the Multipurpose Arena.

REVENUES

Transfer from Culture and Tourism	\$961,341
Use of Fund Balance/Net Position	\$10,495,230
	\$11,456,571

EXPENDITURES

Financial Management Services	\$11,326,273
Contribution to Fund Balance/Net Position	\$130,298
	\$11,456,571

The **Municipal Parking Debt Service Fund** is a debt service fund utilized to manage revenues from commercial off-street parking and other resources allocated to pay principal and interest on and to create a sinking fund for outstanding debt related to municipal parking infrastructure.

REVENUES

Transfer from Municipal Parking	\$4,054,100
	\$4,054,100

EXPENDITURES

Financial Management Services	\$4,054,100
	\$4,054,100

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The **Solid Waste Debt Service Fund** is a debt service fund utilized to manage revenues from municipal solid waste service and other resources allocated to pay principal and interest on and to create a sinking fund for outstanding debt related to solid waste infrastructure.

REVENUES

Transfer from Solid Waste	\$546,424
	\$546,424

EXPENDITURES

Financial Management Services	\$546,424
	\$546,424

The **Stormwater Debt Service Fund** is a debt service fund utilized to manage stormwater service revenues and other resources allocated to pay principal and interest on and create a sinking fund for outstanding debt related to stormwater infrastructure.

REVENUES

Transfer from Stormwater Utility	\$9,137,956
	\$9,137,956

EXPENDITURES

Financial Management Services	\$9,137,956
	\$9,137,956

The **Water Priority Lien Debt Service Fund** is a debt service fund to manage water and wastewater service revenues and other resources allocated to pay principal and interest on first lien, parity debt obligations of the Water and Sewer Systems.

REVENUES

Transfer from Water/Sewer	\$90,214,837
	\$90,214,837

EXPENDITURES

Financial Management Services	\$90,214,837
	\$90,214,837

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The **Water Subordinate Lien Debt Service Fund** is a debt service fund to manage water and wastewater service revenues and other resources allocated to pay principal and interest on the City's State revolving loans and other subordinate liens of the Water and Sewer Systems.

REVENUES

Transfer from Water/Sewer	\$5,569,347
	\$5,569,347

EXPENDITURES

Financial Management Services	\$5,569,347
	\$5,569,347

SECTION 4. ENTERPRISE FUNDS

Enterprise funds are proprietary funds that are used for services provided to external customers on an exchange-based, user charge basis, in which customers receive a benefit equivalent to the amount being paid and which is similar to the operation of a commercial enterprise.

The **Municipal Airports Fund** is an enterprise fund used to manage funds associated with the maintenance, management, operations, development and promotion of Alliance, Meacham International, and Spinks Airports.

REVENUES

Use of Money and Property	\$3,790,446
Charges for Services	\$2,764,927
Other Revenue	\$89,581
	\$6,644,954

EXPENDITURES

Aviation	\$5,960,897
Operating Transfer Out	\$59,501
Capital Transfer Out	\$600,178
IT Refresh Transfer Out	\$8,400
Contribution to Fund Balance/Net Position	\$15,978
	\$6,644,954

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The **Municipal Parking Fund** is an enterprise fund used to manage funds associated with the City's parking operations, including metered spaces, parking garages, surface lots, parking-garage office space, valet parking permits, designated mobility-impaired street parking, and shared departmental responsibility of parking enforcement.

REVENUES

Charges for Services	\$7,227,613
Use of Money and Property	\$112,312
License and Permits	\$12,413
Other	\$870
	\$7,353,208

EXPENDITURES

Transportation and Public Works	\$3,156,145
Debt Transfer Out	\$4,158,694
Capital Transfer Out	\$35,000
IT Refresh Transfer Out	\$3,369
	\$7,353,208

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The **Solid Waste Fund** is an enterprise fund used to manage funds associated with the solid waste and recyclable materials collection and disposal service provided to Fort Worth residents.

REVENUES

Charges for Services	\$52,533,260
Use of Money and Property	\$4,261,021
License and Permits	\$18,785
Transfer from CCPD Fund (Loan Repayment)	\$2,330,000
Use of Fund Balance	\$573,505
Other	\$5,669,259
	\$65,385,830

EXPENDITURES

Code Compliance	\$54,609,807
Operating Transfer Out	\$7,113,774
Capital Transfer Out	\$2,950,950
Payment in Lieu of Taxes	\$132,712
Debt Transfer Out	\$546,424
IT Refresh Transfer Out	\$32,163
	\$65,385,830

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The **Stormwater Utility Fund** is an enterprise fund used to manage funds generated from the stormwater utility fee, which funds projects to protect people and property from harmful stormwater runoff.

REVENUES

Charges for Services	\$38,737,046
Use of Money and Property	\$250,000
Other Revenue	\$20,000
Sale of Capital Asset	\$40,000
	\$39,047,046

EXPENDITURES

Transportation & Public Works	\$15,453,877
Capital Transfer Out	\$11,253,996
Payment in Lieu of Taxes	\$1,150,593
IT Refresh Transfer Out	\$45,000
Street Rental	\$1,936,852
Debt Transfer Out	\$9,142,297
Contribution to Fund Balance/Net Position	\$64,431
	\$39,047,046

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The **Water and Sewer Fund** is an enterprise fund used to manage funds generated from water and wastewater service fees provided to retail and wholesale customers.

REVENUES

License and Permits	\$763,685
Use of Money and Property	\$788,384
Other Revenue	\$10,481,274
Sale of Capital Asset	\$43,500
Transfer from Water Impact	\$10,144,037
Transfer from Sewer Impact	\$4,638,878
Other Transfer In	\$2,550,924
Charges for Services	\$424,513,758
	\$453,924,440

EXPENDITURES

Water	\$265,036,309
Operating Transfer Out	\$728,720
Capital Transfer Out	\$6,598,720
Payment in Lieu of Taxes	\$5,388,271
Street Rental	\$22,298,892
Debt Transfer Out	\$95,781,603
Intrafund Transfers	\$58,091,925
	\$453,924,440

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SECTION 5. INTERNAL SERVICE FUNDS

Internal service funds are proprietary funds used for operations provided to internal customers (other City funds or departments) on a cost-reimbursement basis, in which customer departments and funds pay on a pro-rata, per-employee basis for operating costs of the department or fund that is providing services.

The **Capital Projects Services Fund** is an internal service fund used to manage funds generated from the internal service fees paid by General Fund Departments and other funds for services associated with implementation of capital projects.

REVENUES

Charges for Services	\$1,156,160
Use of Money and Property	\$25,000
Other	\$17,747
Salvage Sales	\$1,500
Transfer In	\$10,440,164
	\$11,640,571

EXPENDITURES

Transportation and Public Works	\$11,617,297
IT Refresh Out	\$23,274
	\$11,640,571

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The **Equipment Services Fund** is an internal service fund used to manage funds generated from the internal service fees paid by General Fund Departments and other funds for services and costs associated with maintenance of the City's fleet of motor vehicles and associated equipment.

REVENUES

Charges for Services	\$25,544,420
Use of Money and Property	\$27,754
Other Revenue	\$18,500
Sale of Capital Asset	\$5,000
Salvage Sales	\$5,000
	\$25,600,674

EXPENDITURES

Property Management	\$25,104,068
Capital Transfer Out	\$449,000
IT Refresh Transfer Out	\$47,606
	\$25,600,674

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The **Group Health and Life Insurance Fund** is an internal service fund used to manage funds generated from the internal service fees and health benefit expenses paid by the City through various funds and by participating individuals for services and costs associated with employee health benefit and life insurance coverage. With very limited exceptions, the City can make changes to its benefit offerings at any time; these changes could include discontinuing benefit programs or changing the rates at which the City contributes toward benefit costs. In general, employee benefits, except for previously accrued retirement benefits, are not guaranteed to continue, and City contributions to any benefit program are subject to sufficient funds being available and allocated in the annual budget process, which includes appropriations solely for benefits projected to be payable during the ensuing fiscal year in accordance with the pay-as-you-go funding plan for other post-employment benefit (OPEB) liabilities that was adopted in Resolution 4464-06-2015.

REVENUES

Use of Money and Property	\$357,366
Employer Contributions	\$62,798,610
Employee Contributions	\$19,952,298
	\$83,108,274

EXPENDITURES

Human Resources	\$83,099,312
IT Refresh Out	\$8,962
	\$83,108,274

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The **Retiree Healthcare Trust** is a fiduciary fund used to manage funds generated from the internal service fees and health benefit expenses paid by the City through various funds and by participating retired individuals for services and costs associated with retired employee health benefit and life insurance coverage. With very limited exceptions, the City can make changes to its benefit offerings at any time; these changes could include discontinuing benefit programs or changing the rates at which the City contributes toward benefit costs. In general, employee benefits, except for previously accrued pension benefits, are not guaranteed to continue, and City contributions to any benefit program are subject to sufficient funds being available and allocated in the annual budget process, which includes appropriations solely for benefits projected to be payable during the ensuing fiscal year in accordance with the pay-as-you-go funding plan for other post-employment benefit (OPEB) liabilities that was adopted in Resolution 4464-06-2015.

REVENUES

City Contributions	\$24,663,876
Retiree Contributions	\$6,979,955
	\$31,643,831

EXPENDITURES

Human Resources	\$31,643,831
	\$31,643,831

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The **Information Technology Systems Fund** is an internal service fund used to manage funds generated from the internal service fees paid by General Fund departments and other funds for services and costs associated with centralized information technology services.

REVENUES

Charges for Services	\$35,492,014
Use of Fund Balance/Net Position	\$3,247,562
	\$38,739,576

EXPENDITURES

IT Solutions	\$38,529,766
IT Refresh Transfer Out	\$209,810
	\$38,739,576

The **Risk Financing Fund** is an internal service fund used to manage funds generated from the internal service fees paid by General Fund departments and other funds for implementation of statutorily mandated workers' compensation benefits for City employees and services associated with both City and third-party injury and property claims and risk reduction and avoidance strategies related thereto.

REVENUES

Use of Money and Property	\$168,000
Other Revenue	\$19,224,324
	\$19,392,324

EXPENDITURES

Human Resources	\$19,384,072
IT Refresh Transfer Out	\$8,252
	\$19,392,324

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SECTION 6. DELEGATED AUTHORITY

In accordance with Chapter X of the Charter of the City of Fort Worth, Texas, by adoption of this ordinance, the City Council authorizes and delegates to the City Manager, or his designee, the authority to transfer appropriations within and among departments and funds, in a cumulative amount not to exceed the total amount budgeted and appropriated for each specific purpose and subject to a requirement that the City Manager, or his designee, shall be required to report such transfers and allocations to the City Council in periodic financial reports throughout the fiscal year, under the following conditions:

- A. Monies that are designated specifically and by amount in the budget for transfer among funds or departments of the City during the upcoming fiscal year for the purpose of meeting debt service, internal service, and capital expenditure commitments and other interfund and interdepartmental obligations.
- B. Appropriations in Section 1 of this ordinance specifically identify and allocate monies with the Non-Departmental Center of the General Fund for designated purposes, such as terminal leave payouts, departmental relocations, and salary and benefits associated with pay for performance. In connection with the occurrence of an event within a designated purpose, monies may be transferred and allocated from the Non-Departmental Center of the General Fund to the utilizing department's center within the Fund.
- C. Appropriations in the Special Donations Fund in Section 2 of this ordinance specifically identify and allocate monies, such as grant funds and donations that are anticipated to be received during the fiscal year. Following actual receipt or availability, monies may be transferred and allocated from the Non-Departmental Center of the Special Donations Fund to the receiving department's center within the Special Donations Fund.
- D. Appropriations in the Special Purpose Fund in Section 2 of this ordinance include fee-based revenues, such as third party instructor payments and summer day camp fees, that the Park and Recreation and

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Neighborhood Services Departments are anticipated to receive during the fiscal year. Following the actual receipt or availability, the monies may be transferred and allocated from the Non-Departmental Center of the Special Revenue Fund to the appropriate project center with the Special Revenue Fund.

- E. Appropriations in the Municipal Airports Fund in Section 4 of this ordinance include one or more projects that encompass airport revenue-based payments that are owed to Alliance Air Services for its management of Alliance Airport and that are tied to and contingent upon Alliance Airport revenues that are anticipated to be received during the fiscal year. Following the actual receipt or availability, the monies may be transferred and allocated from the Non-Departmental Center of the Municipal Airports Fund to the appropriate project center with the Municipal Airports Fund.

SECTION 7: RATIFICATION

That all appropriation ordinances approved by the City Council effecting this budget for the ensuing fiscal year beginning October 1, 2017, and ending September 30, 2018, are hereby ratified and incorporated into the same.

SECTION 8: INCORPORATION OF PUBLISHED BUDGET

That the distribution and division of the above named appropriations be made in accordance with the budget of expenditures submitted by the City Manager and as revised and approved by the City Council in accordance with the provisions of the City Charter, which budget is on file with the City Secretary, incorporated herein, and made a part of this ordinance by reference thereto and shall be considered in connection with the expenditures of the above appropriations.

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SECTION 9: LIMITATION ON EXPENDITURES, COMMITMENTS, AND OBLIGATIONS

That no department, division, officer, or employee of the City may expend, obligate, or commit any funds in an amount that exceeds the lesser of: (i) appropriations authorized by the adopted budget, including any duly enacted amendments or supplements thereto, or (ii) actual available resources. Further, that no department, division, officer, or employee of the City may expend, obligate, or commit any monies, such as grant funds or donations, that are anticipated to be received or any monies, such as asset forfeiture fund balance, that are anticipated to become available for expenditure unless and until such funds have been transferred and allocated in accordance with Section 6.

SECTION 10: LEGAL LEVEL OF CONTROL

That, except as otherwise provided in this section, the legal level of control shall be at the department for each fund for which a budget is adopted herein, meaning that, notwithstanding appropriation or expense category details outlined in the budget documents incorporated herein under Section 8 of this ordinance, the City Manager or his designee may, in consultation with a department head, approve reallocation of funds between and among categories of budgeted expenses within a department's budget without the approval of the City Council so long as such reallocation otherwise complies with all applicable laws and ordinances and does not result in a net increase to the department's overall appropriation. Notwithstanding the foregoing, the City Manager or his designee is authorized: (i) to make transfers and allocations in accordance with Section 6 of this ordinance and (ii) to transfer revenues, appropriations, and associated authorized positions between departments within a single fund order to reflect any organizational changes occurring during the fiscal year.

SECTION 11: PUBLICATION

That following the final passage, the caption of this ordinance shall be published in the official newspaper of the City of Fort Worth.

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SECTION 12: SEVERABILITY

That should any part, portion, section, or part of a section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such a decision, opinion, or judgement shall in no way affect the remaining portions, parts, sections, or parts of sections of this ordinance, which provisions shall be, remain, and continue to be in full force and effect.

SECTION 13: SAVINGS CLAUSE

All rights and remedies of the City of Fort Worth, Texas are expressly saved as to any and all violations of the provisions of the Code of the City of Fort Worth, or any other ordinances of the City, that have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance, but may be prosecuted until final disposition by the courts.

SECTION 14: CONFLICTS

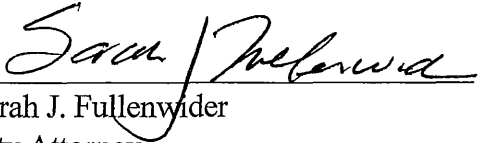
That all ordinances and appropriations for which provisions have previously been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 15: EFFECTIVE DATE

That this ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by the Charter of the City of Fort Worth, and it is so ordained.


Operating Budget Ordinance

APPROVED AS TO FORM AND LEGALITY:



Sarah J. Fullenwider
City Attorney

ATTEST:



Mary J. Kayser
City Secretary

Adopted: September 26, 2017

Effective: September 30, 2017

Capital Budget Ordinance

Ordinance No. 22928-09-2017

AN ORDINANCE APPROPRIATING FUNDS FOR PURPOSES OF ENACTING THE FISCAL YEAR 2018 CAPITAL IMPROVEMENT PLANS, INCLUDING CAPITAL PROGRAMS, PROJECTS, OUTLAYS, AND COMMUNITY FACILITY AGREEMENTS; ACKNOWLEDGING PRIOR APPROPRIATIONS EFFECTING THE CAPITAL IMPROVEMENT PLANS; AND DELEGATING AUTHORITY FOR CERTAIN TRANSFERS, ALLOCATIONS, AND ROLLOVERS; AND ESTABLISHING A LEGAL LEVEL OF CONTROL; AND PROVIDING FOR PUBLICATION; AND PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE; AND PROVIDING FOR THE REPEAL OF ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That there shall be appropriations for the Capital Improvement Plans of the City of Fort Worth for Fiscal Year 2018, including Capital Projects and Capital Programs, as follows:

GENERAL CAPITAL IMPROVEMENT PLAN

The General Capital Improvement Plan is used to complete activities such as acquisition of land or construction of infrastructure consistent with governmental activities of the City of Fort Worth. Appropriations for Capital Projects and Programs are outlined below, which includes total General Capital Improvement Plan appropriations of **\$36,123,553**.

Capital Budget Ordinance

Category	Project	2018 Appropriation
Neighborhood Services	Neighborhood Improvement Strategy	\$2,767,000
	Alleyway Maintenance	\$87,000
Libraries	Furniture, Fixtures, and Equipment for the Golden Triangle Library	\$842,000
Community Partnerships	Future Community Partnerships	\$750,000
Transportation Maintenance	Contract Brick Pavement	\$383,000
	Contract Bridge Maintenance	\$1,639,000
	Concrete Restoration	\$2,104,000
	Contract Street Maintenance	\$14,284,000
	Street Maintenance	\$795,000
	Traffic System Maintenance	\$4,672,000
Facility Renovation and Maintenance	Recurring Facility Maintenance and Repair	\$1,821,997
	Roof Repair and Replacement	\$904,003
	Minor Renovation and Repair	\$594,000
	Solid Waste Administrative Office Consolidation	\$625,000
Park and Recreation	Renovation of Existing Facilities	\$1,764,553
	Playground Installations and Improvements	\$935,000
	Utility Infrastructure (Fort Worth Zoo)	\$661,000
	Minor Facility Repair and Replacement (Golf)	\$495,000
	Total	\$36,123,553
Funding Sources		
	Pay As You Go - General Fund	\$33,975,900
	Transfer from Solid Waste Fund for Office Consolidation	\$625,000
	Gas Well Revenues – Park and Recreation	\$522,446
	Dedication Fees – Park and Recreation	\$283,957
	Special Donations – Park and Recreation	\$36,250
	Specially Funded Projects – Park and Recreation	\$185,000
	Gas Well Revenues – Municipal Golf	\$495,000
	Total	\$36,123,553

Capital Budget Ordinance

MUNICIPAL AIRPORTS CAPITAL IMPROVEMENT PLAN

The Municipal Airports Capital Improvement Plan is used to complete enhancements to the City’s airports. Appropriations for Capital Projects and Programs are outlined below, which includes total Municipal Airports Capital Improvement Plan appropriations of **\$357,879**.

Category	Project	2018 Appropriation
Aviation Facilities	Runway and Taxiway Improvements - Spinks	265,000
	Midfield Redevelopment and Helipad Connector - Meacham	37,879
	Airport Master Plan Update – Meacham and Spinks	\$55,000
	Total	\$357,879
Funding Source		
	Gas Well Revenues - Aviation	\$357,879
	Total	\$357,879

Capital Budget Ordinance

PUBLIC EVENTS CAPITAL IMPROVEMENT PLAN

The Public Events Capital Improvement Plan ensures that the city public events facilities are developed, maintained and upgraded to meet the needs of facility users and provide an environment for exceptional customer service. Appropriations for Capital Projects and Programs are outlined below, which includes total Public Events Capital Improvement Plan appropriations of **\$7,155,000**.

Facility	Project	2018 Appropriation
Convention Center	Air Handlers – Halls B thru F	\$1,000,000
	Other Renovation and Repair	\$620,000
Dickies Arena	Transfer to Arena Project for Future Requirements	\$3,000,000
Will Rogers Memorial Center	Richardson Bass Building - Roof Replacement	\$1,000,000
	Coliseum - Video Board upgrade	\$430,000
	Moncrief Building - Lighting Upgrade	\$500,000
	Other Renovation & Repair	\$605,000
	Total	\$7,155,000
Funding Sources		
	2% Hotel Occupancy Tax – Culture and Tourism	\$1,595,000
	Pay As You Go - DFW Airport Revenue Sharing Fund	\$2,535,000
	Pay as You Go – Culture and Tourism Fund	\$3,025,000
	Total	\$7,155,000

Capital Budget Ordinance

STORMWATER CAPITAL IMPROVEMENT PLAN

The Stormwater Capital Improvement Plan is used to complete projects to enhance the management of stormwater runoff. Appropriations for Capital Projects and Programs are outlined below, which includes total Stormwater Capital Improvement Plan appropriations of **\$16,904,000**.

Category	Project	2018 Appropriation
Drainage Engineering	Flood Warning Assessment	\$100,000
	Emergency Engineering evaluation	\$150,000
	Engineering Assessments	\$600,000
	Pipe Condition and Assessment Program	\$250,000
Major Drainage	Reactive Drainage Improvements & Property Acquisitions	\$698,000
Neighborhood Drainage	Hammond Street Drainage Improvement	\$3,331,000
	Central Arlington Heights Voluntary Buyout and Detention Improvements	\$1,675,000
	Forest Park Detention / Zoo Creek	\$1,000,000
	Kimbo Court Drainage Improvements	\$300,000
	Minor Repair & Renovation – Easements	\$50,000
	Minor Repair & Renovation – Paving	\$250,000
	Westcliff Drainage	\$2,100,000
Roadway Crossing	Loving Avenue Channel and Culvert	\$200,000
	Parker-Henderson Culvert Improvements	\$1,500,000
	Lebow Channel Roadway Crossing -Lower 28th, Dewey and Brennan	\$4,200,000
Technology	Channel Infrastructure Geographic Information System	\$500,000
	Total	\$16,904,000
Funding Sources		
	Pay as You Go – Stormwater Utility Fund	\$10,685,996
	Fund Balance – Stormwater Utility Fund	\$2,868,661
	Stormwater Capital Projects Fund	\$2,328,253
	Revenue Bonds – Stormwater	\$1,021,090
	Total	\$16,904,000

Capital Budget Ordinance

SOLID WASTE CAPITAL IMPROVEMENT PLAN

The Solid Waste Capital Improvement Plan is used to complete projects to enhance the management of residential and commercial solid waste, and recycling, within the City of Fort Worth. Appropriations for Capital Projects and Programs are outlined below, which includes total Solid Waste Capital Improvement Plan appropriations of **\$1,478,950**.

Category	Project	2018 Appropriation
Plans and Programs	Household Hazardous Waste Program	\$450,000
	Drop-Off Stations LED Signage	\$450,000
	Comprehensive Solid Waste Management Plan	\$233,750
	Work Order Management System Programming Enhancements	\$200,000
Audit	Grant of Privilege Audit	\$35,200
Evaluations	Food Recycling Collection Evaluation	\$35,000
	Low-Volume Commercial Transfer Station Evaluation	\$25,000
	Landfill Gas Reclamation Evaluation	\$50,000
	Grand Total	\$1,478,950
Funding Sources		
	Fund Balance – Solid Waste Fund	\$1,478,950
	Total	\$1,478,950

Capital Budget Ordinance

WATER CAPITAL IMPROVEMENT PLAN

The Water Capital Improvement Plan is used to complete projects to enhance the management of providing water and sewer services. Appropriations for Capital Projects and Programs are outlined below, which includes total Water Capital Improvement Plan appropriations of **\$13,070,000**.

Project Type	Project	2018 Appropriation
Programmable Projects	Community Facility Agreement (CFA) Program	\$8,000,000
	Major Transmission Mains	\$3,570,000
	Interstate Highway (IH) -35 Expansion – Water and Sewer	\$900,000
	Water Reclamation Facilities	\$600,000
	Total	\$13,070,000
Funding Sources		
	Water Capital Fund (for CFA Program)	\$1,500,000
	Sewer Capital Fund (for CFA Program)	\$1,500,000
	Future Debt (for CFA Program)	\$5,000,000
	Future Debt (for Transmission Mains, IH-35 Expansion, and Water Reclamation)	\$5,070,000
	Total	\$13,070,000

Capital Budget Ordinance

2014 BOND PROGRAM

The 2014 Bond Program authorized a total of \$292,075,000 in issuing authority. Through the current date, the City has used \$143,000,000 of its issuing authority. Fiscal Year 2017-2018 appropriations for Capital Projects and Programs, which will utilize 2014 Bond funding, are outlined below and include total appropriations of **\$22,911,357**.

Proposition	Project	2018 Appropriation
Proposition 1 – Streets Transportation Improvements	Brewer Blvd (S. of Risinger)	\$700,000
	Mark IV Pkwy, Cantrell Samson	\$1,000,000
	McCart Ave. & McPherson Blvd	\$10,632,517
	Neighborhood Streets Contract – Part A	\$630,589
	Neighborhood Streets Contract – Part B	\$522,689
	Bridges	\$2,910,000
	Railroad Crossings	\$1,763,795
	Street Lights	\$1,182,460
	Traffic Lights	\$683,674
	Transportation Grant Matches	\$744,984
	Pedestrian Street Enhancements in Urban Villages	\$36,749
Proposition 2 – Parks Recreation and Community Center Improvements	Athletic Field Improvements	\$1,100,000
Proposition 7 – Animal Care and Control Facility Improvements	North Animal Shelter (Design Cost Only)	\$1,003,900
	Total	\$22,911,357
Funding Source		
	2014 Bond Program – Proposition 1	\$20,807,457
	2014 Bond Program – Proposition 2	\$1,100,000
	2014 Bond Program – Proposition 7	\$1,003,900
	Total	\$22,911,357

Capital Budget Ordinance

SECTION 2.

That there shall be appropriations for the Capital Outlays of the City of Fort Worth for Fiscal Year 2017-2018 as follows:

COMMUNICATION AND PUBLIC ENGAGEMENT

Category	Project	2018 Appropriation
Capital Outlay	Council Chamber Technology Upgrades	\$1,000,000
	Total	\$1,000,000
Funding Source		
	Special Purpose Fund – Fees	\$1,000,000
	Total	\$1,000,000

CRIME CONTROL AND PREVENTION DISTRICT FUND

Category	Project	2018 Appropriation
Capital Outlay	Vehicles (Including Motorcycles)	\$10,465,504
	Support Equipment (Helicopter)	\$400,000
	Total	\$10,865,504
Funding Source		
	Pay As You Go - Crime Control and Prevention District Fund	\$10,865,504
	Total	\$10,865,504

FIRE APPARATUS ACQUISITION AND REPLACEMENT

Category	Project	2018 Appropriation
Capital Outlay	Fire Apparatus	\$4,591,000
	Total	\$4,591,000
Funding Source		
	Seven-Year Tax Notes	\$4,591,000
	Total	\$4,591,000

Capital Budget Ordinance

INFORMATION TECHNOLOGY SERVICES DEPARTMENT

Category	Project	2018 Appropriation
Capital Outlay	Business Applications	\$2,165,402
	Technology Infrastructure	\$6,633,463
	Vehicles	\$100,000
	Computer Refresh – General Fund	\$1,262,728
	Computer Refresh – All Other Funds	\$730,520
	Total	\$10,892,113
Funding Sources		
	Pay as You Go – General Fund	\$2,663,000
	Fund Balance – Information Technology Systems Fund	\$2,598,272
	Transfer From Crime Control and Prevention District for Information Technology Projects	\$3,287,593
	Transfer From Solid Waste Fund for Information Technology Project	350,000
	Computer Refresh Allocation – General Fund	\$1,262,728
	Computer Refresh Allocation – All Other Funds	\$730,520
	Total	\$10,892,113

Capital Budget Ordinance

MUNICIPAL AIRPORTS FUND

Category	Project	2018 Appropriation
Capital Outlay	Airport Lighting Regulator	\$15,000
	Garage Door for Hangar 36S	\$10,000
	High Definition Camera Installation	\$20,000
	Customs Office of Information Technology Equipment	\$120,000
	Pavement Condition Index Study	\$40,000
	Repaint Hangars	\$150,000
	Vehicle	\$25,000
	Walk-Behind Pavement Cutter	\$22,000
	Total	\$402,000
Funding Source		
	Pay as You Go – Municipal Airports Fund	\$402,000
	Total	\$402,000

MUNICIPAL PARKING FUND

Category	Project	2018 Appropriation
Capital Outlay	Equipment Replacement	\$35,000
	Total	\$35,000
Funding Source		
	Pay as You Go – Municipal Parking Fund	\$35,000
	Total	\$35,000

PARK AND RECREATION DEPARTMENT

Category	Project	2018 Appropriation
Capital Outlay	Recreation Center Equipment Replacement	\$69,000
	Asset Management System (VUEWorks)	\$330,100
	Total	\$399,100
Funding Sources		
	Pay as You Go – General Fund	\$399,100
	Total	\$399,100

Capital Budget Ordinance

STORMWATER UTILITY FUND

Category	Project	2018 Appropriation
Capital Outlay	Equipment	\$500,000
	Technology	\$68,000
	Total	\$568,000
Funding Sources		
	Pay as You Go – Stormwater Utility Fund	
	Total	\$568,000

SOLID WASTE FUND

Category	Project	2018 Appropriation
Capital Outlay	Vehicles and Equipment	\$497,000
	Total	\$497,000
Funding Sources		
	Pay as You Go – Solid Waste Fund	\$497,000
	Total	\$497,000

VEHICLE AND EQUIPMENT REPLACEMENT FUND

Department	Project	2018 Appropriation
Property Management	Vehicle and Equipment Replacement	\$3,146,000
	Total	\$3,146,000
Funding Source		
	Pay As You Go – General Fund	\$3,000,000
	Pay As You Go - Culture and Tourism Fund	\$146,000
	Total	\$3,146,000

Capital Budget Ordinance

PROPERTY MANAGEMENT DEPARTMENT

DePartment	Item	2018 Appropriation
Property Management	Mineral Management Group-Cost Recovery	\$511,421*
	Total	\$511,420*
Funding Sources		
	Gas Well Revenues - Aviation	\$163,654
	Gas Well Revenues - General	\$158,540
	Gas Well Revenues - Golf	\$10,228
	Gas Well Revenues – Lake Worth	\$66,485
	Gas Well Revenues – Park and Recreation	\$46,028
	Gas Well Revenues - Water	\$61,371
	Fort Worth Central City Component Unit	\$33
	Lone Star Development Corporation	\$934
	Fort Worth Housing Finance Corporation	\$4,147
	Total	\$511,420

*The Mineral Management Group-Cost Recovery appropriation is contained within the Fiscal Year 2018 Operating Budget. This schedule appropriates the monies necessary to enable transfer from the various Funding Sources (listed above) to the Property Management Operating Budget.

EQUIPMENT SERVICES FUND

DePartment	Project	2018 Appropriation
Property Management	Equipment	\$449,000
	Total	\$449,000
Funding Source		
	Pay As You Go – Fleet and Equipment Services Fund	\$449,000
	Total	\$449,000

WATER DEPARTMENT

Category	Project	2018 Appropriation
Capital Outlay	Vehicles and Equipment	\$6,598,720
	Total	\$6,598,720
Funding Source		
	Pay as You Go – Water and Sewer Fund	\$6,598,720
	Total	\$6,598,720

Capital Budget Ordinance

SECTION 3.

That for Fiscal Year 2017-2018 there shall be Community Facility Agreement (CFA) Program appropriations for administering testing, inspection, and other costs funded by private developers and associated with developers' private construction of public infrastructure (community facilities) needed to support private development plans, subject to actual receipt of developer payments, as follows:

COMMUNITY FACILITIES AGREEMENT PROGRAM

Project Type	Fund	2018 Appropriation
Transportation	Government CFA Fund	\$7,000,000
Water and Sewer	Water and Sewer CFA Fund	\$3,000,000
	Total	\$10,000,000
Funding Sources		
	CFA Fees	\$10,000,000
	Total	\$10,000,000

SECTION 4.

That prior appropriation ordinances approved by the City Council relate to capital programs, capital projects, and capital outlays to be undertaken during the fiscal year beginning October 1, 2017, and ending September 30, 2018, and such ordinances are hereby acknowledged.

SECTION 5.

That no department, division, officer, or employee of the City may expend, obligate, or commit any funds in an amount that exceeds the lesser of: (i) appropriations authorized by adopted budgets and appropriation ordinances, including any duly enacted amendments thereto, or (ii) actual available resources. Further, that no department, division, officer, or employee of the City may expend, obligate, or commit any monies, such as grant funds or donations, that are anticipated to be

Capital Budget Ordinance

received or any monies, such as asset forfeiture fund balance, that are anticipated to become available for expenditure unless and until such funds have been received and appropriated.

SECTION 6.

That capital appropriations are intended to be life-of-project/life-of-program appropriations and are considered encumbered and available until the associated project or program has been fully completed. And that in accordance with this concept, the City Manager, is hereby authorized to take all actions and effect all transactions necessary to rollover capital appropriations that remain unspent at the conclusion of a fiscal year to the ensuing fiscal year so long as the associated capital program, capital project, or capital outlay remains incomplete. And that, on completion of a specific capital program, capital project, or capital outlay, the City Manager, is hereby authorized to return or “sweep” any remaining unspent appropriation (i) to the overarching capital project, program, or outlay, if applicable, to the extent such overarching project, program, or outlay remains open and incomplete to allow such unspent appropriation to be allocated for further use on other subprojects within such project, program, or outlay and (ii) if no overarching project, program, or outlay exists or remains open, to the fund balance of the original funding source for future use and appropriation by the City Council in accordance with applicable law. And that all actions taken in accordance with the authority delegated under this Section shall be taken in accordance and compliance with all applicable laws and ordinances.

SECTION 7.

That appropriations in the Community Facilities Agreement Program identify and allocate monies that are anticipated to be received during the fiscal year from developers for the inspection, materials testing, and other services to be performed by City staff in connection with community facilities agreement projects that are funded solely by developers. In accordance with Chapter X of

Capital Budget Ordinance

the Charter of the City of Fort Worth, Texas, by adoption of this ordinance, the City Council authorizes and delegates to the City Manager, acting directly or through a designee, authority, following the actual receipt of such monies, to enact and make transfers and allocations of such monies in a cumulative amount not to exceed the total amount budgeted, with such transfers and appropriation to be made from the Non-Departmental Project of the Government Community Facilities Agreement Fund and/or the Water & Sewer Community Facilities Agreement Fund, as applicable, to the receiving project's center within the respective fund, provided, however, that the City Manager, acting directly or through a designee, shall be required to report such transfers and allocations to the City Council in periodic financial reports throughout the fiscal year.

SECTION 8.

That the legal level of control for capital appropriations shall be at the Project, Program, or Outlay level, as applicable, for which an appropriation has been adopted, whether in this ordinance or another ordinance duly adopted by the City Council in the past or during this fiscal year. The City Manager, acting directly or through the Assistant City Managers, may approve the allocation of funds to a lower level within the same Project, Program, or Outlay, as applicable, without the approval of the City Council so long as such reallocation otherwise complies with all applicable laws and ordinances and does not result in a net increase to the overall appropriation of the Project, Program, or Outlay, as applicable.

SECTION 9.

That should any part, portion, section, or part of a section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion, or judgment shall in no way affect the remaining parts, portions, sections, or parts of sections of this ordinance, which provisions shall be, remain, and continue to be in full force and effect.

Capital Budget Ordinance

SECTION 10.

All rights and remedies of the City of Fort Worth, Texas, are expressly saved as to any and all violations of the provisions of the Code of the City of Fort Worth, or any other ordinances of the City, that have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance, but may be prosecuted until final disposition by the courts.


SECTION 11.

That all ordinances and appropriations for which provisions have previously been made are hereby expressly repealed to the extent they are in conflict with the provisions of this ordinance.


SECTION 12.

That this ordinance shall take effect and be in full force and effect from and after the date of its passage and publication, and it is so ordained.

APPROVED AS TO FORM AND LEGALITY:


Sarah J. Fullenywider
City Attorney

ATTEST:


Mary J. Kayser
City Secretary

Adopted: September 26, 2017

Effective: September 30, 2017

