



**CITY COUNCIL BUDGET WORK SESSION ON THE FY2021 BUDGET
THURSDAY, SEPTEMBER 3, 2020 – 1:00 P.M./FRIDAY, SEPTEMBER 4, 2020 – 9:00 A.M.
CITY COUNCIL CONFERENCE ROOM 2020 (formerly Room 290), 2ND FLOOR, CITY HALL
200 TEXAS STREET, FORT WORTH, TEXAS 76102**

- 1) Call to Order **Betsy Price, Honorable Mayor**
- 2) Opening Comments **David Cooke, City Manager**
- 3) Budget Response Review **David Cooke, City Manager**
 - a. 21-012 – FY2019 Cash, Cash Equivalents and Investments
 - b. 21-013 – General Fund Revenue Trends
 - c. 21-014 – Alleyway Maintenance Program Update
 - d. 21-015 – General Fund FY2020 YTD Budget to Actual Revenues and Expenditures
 - e. 21-016 – Analysis of Property Value Changes and Property Tax Rates
 - f. 21-017 – City-Owned Surplus Property
 - g. 21-018 – FY2021 Solid Waste Budget Presentation Responses
 - h. 21-019 – CCPD Board Authority to Tax Residential Gas and Electric Use
 - i. 21-020 – Violence Intervention & Prevention (VIP) Program
 - j. 21-021 – Transit Presentation
 - k. 21-022 – Costs for Ten (10) Patrol Sergeant Positions
 - l. 21-023 – Mosier Valley Road Truck Regulation
 - m. 21-024 – Overtime Totals for the FY2021 Recommended Budget
- 4) FY2021 Development Fee Adjustments **DJ Harrell, Development Services Director**
- 5) Parks and Mowing Update **Richard Zavala, Park & Recreation Director**
- 6) Town Hall Meetings Feedback **Michelle Gutt, Communications and Public Engagement Director**
- 7) Wrap-up Discussion & Schedule Forward **David Cooke, City Manager**
- 8) Closing Comments **Betsy Price, Mayor**
- 9) Executive Session – The City Council may conduct a closed meeting as authorized by Section 551.071 of the Texas Government Code to seek the advice of its attorneys on legal issues regarding any matter listed on this City Council Budget Study Session Agenda.
- 10) Adjourn

NOTE: City Council will take a lunch break as needed. For the second day, City Council will resume consideration at the point where business leaves off on the first day.

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