

Ordinance No. 27979-09-2025

AN ORDINANCE APPROPRIATING FUNDING FOR THE OPERATING BUDGET OF THE CITY OF FORT WORTH FOR THE ENSUING FISCAL YEAR, BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, INCLUDING AN APPROPRIATION TO PAY DEBT SERVICE REQUIREMENTS ON OUTSTANDING INDEBTEDNESS; AND APPROPRIATING FUNDS FOR PURPOSES OF ENACTING THE FISCAL YEAR 2026 CAPITAL IMPROVEMENT PROGRAM, INCLUDING CAPITAL PLANS, PROJECTS, OUTLAYS, AND COMMUNITY FACILITY AGREEMENTS; AND DELEGATED AUTHORITY FOR CERTAIN TRANSFERS AND ALLOCATIONS WITHIN BUDGETED AMOUNTS; AND RATIFYING CITY COUNCIL APPROVED APPROPRIATION ORDINANCES EFFECTING THIS BUDGET; AND ACKNOWLEDGING PRIOR APPROPRIATIONS EFFECTING THE CAPITAL IMPROVEMENT PROGRAM; AND INCORPORATING BUDGET ON FILE WITH CITY SECRETARY, AS REVISED BY CITY COUNCIL; AND APPROVING THE CAPITAL IMPROVEMENT PROGRAM; AND ACKNOWLEDGING APPROVAL OF LEAVE; AND PROHIBITING THE EXPENDING, OBLIGATING, OR COMMITTING OF FUNDS IN EXCESS OF APPROPRIATIONS OR ACTUAL AVAILABLE RESOURCES; AND ESTABLISHING LEGAL LEVEL OF CONTROL; AND PROVIDING FOR PUBLICATION; AND PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE; AND PROVIDING FOR REPEAL OF ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, on August 12, 2025, the City Manager submitted the recommended Fiscal Year 2026 (“FY2026”) capital improvement program and operating budget to the City Council;

WHEREAS, in a series of budget work sessions the City Council met with the City Manager and staff to review the recommended budget and capital improvement program and make revisions; and

WHEREAS, this ordinance includes all appropriations necessary to implement the FY2026 operating budget, which contains personnel costs, and capital improvement program as recommended by the City Manager and revised by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS

that the operating budget appropriation and appropriations for the capital improvement program for the ensuing fiscal year, beginning October 1, 2025 and ending September 30, 2026, for the different funds, departments and purposes of the City of Fort Worth be fixed and determined as detailed below, supporting a budget that includes 8,910 total authorized positions.

SECTION 1. GENERAL FUND

The **General Fund** is a governmental fund for managing ordinary operations financed primarily from property tax, general-use sales tax, and other general revenues and for FY2026 shall have receipts and appropriations as follows:

REVENUES

General Property Tax Revenue	\$641,383,762
Sales Tax Revenue	\$263,000,000
Other Tax Revenue	\$61,713,953
License & Permits Revenue	\$25,327,588
Intergovernmental Revenue	\$595,641
Charge for Services Revenue	\$42,862,220
Fines & Forfeitures Revenue	\$6,586,473
Use of Money Revenue	\$2,486,976
Other Revenue	\$2,664,087
Non Operating Revenue	\$1,155,000
Transfer In Revenue	\$57,573,089
	\$1,105,348,789

EXPENDITURES

City Attorney's Office	\$12,536,785
City Auditor's Office	\$2,379,913
City Manager's Office	\$18,235,904
City Secretary's Office	\$3,103,243
Code Compliance	\$28,907,735
Communications & Public Engagement	\$6,623,661
Development Services	\$30,449,292
Economic Development	\$9,748,553
Emergency Management and Communications	\$20,724,612
Environmental Services	\$5,474,280
Financial Management Services	\$16,993,346
Fire	\$226,791,357
FWLab	\$11,885,437
Human Resources	\$8,512,993
Library	\$31,241,200
Municipal Court	\$17,350,555
Neighborhood Services	\$11,410,198
Park and Recreation	\$80,899,987
Police	\$329,817,092
Property Management	\$35,727,695
Transportation and Public Works	\$112,313,418
Non-Departmental	\$84,221,533
	\$1,105,348,789

SECTION 2. SPECIAL REVENUE FUNDS

Special Revenue Funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects.

The **Municipal Golf Fund** is a special revenue fund for managing revenues generated by the municipal golf courses for funding maintenance and operations of the City's golf facilities and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Charge for Services Revenue	\$9,238,170
Other Revenue	\$4,000
	\$9,242,170

EXPENDITURES

Park and Recreation	\$9,242,170
	\$9,242,170

The **Culture and Tourism Fund** (7% Hotel Occupancy Tax) is a special revenue fund for managing revenues generated by the City's 7% Hotel Occupancy Tax, by operation of the City's public venues, and from a General Fund transfer for 380 agreement payments, and is used primarily for purposes of operating the Fort Worth Convention Center, the Will Rogers Memorial Complex, and the Cowtown Coliseum, funding a contract with the Fort Worth Convention and Visitors Bureau, and to pay costs associated with construction and debt-financing of the Multipurpose Arena venue and the Convention Center venue and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Other Tax Revenue	\$39,512,436
License & Permits Revenue	\$28,500
Charge for Services Revenue	\$6,139,107
Use of Money Revenue	\$11,035,932
Other Revenue	\$2,215,136
Transfer In Revenue	\$4,095,278
	\$63,026,389

EXPENDITURES

Culture and Tourism	\$63,026,389
	\$63,026,389

The **Culture and Tourism 2% Hotel Fund** (2% Hotel Occupancy Tax) is a special revenue fund for managing revenues generated by the City's 2% Hotel Occupancy Tax and is used, in accordance with the Texas Tax Code, for construction or debt-financing of convention center facilities and qualified projects and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Other Tax Revenue	\$11,232,124
	\$11,232,124

EXPENDITURES

Culture and Tourism	\$11,232,124
	\$11,232,124

The **Culture and Tourism Project Finance Zone Fund** (PFZ #1) is a special revenue fund for managing and segregating revenues generated from Project Financing Zone Number One. Funding is used to maintain and improve facilities at qualified projects, including the Convention Center, Will Rogers Memorial Complex, and the Multipurpose Arena, as well as assist in the debt-financing of the Multipurpose Arena venue and the Convention Center venue and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Intergovernmental Revenue	\$20,847,150
	\$20,847,150

EXPENDITURES

Culture and Tourism	\$20,847,150
	\$20,847,150

The Culture and Tourism **DFW Revenue Sharing Fund** is a special revenue fund for managing revenues generated from revenue sharing at the Dallas/Fort Worth International Airport in accordance with Chapter 22 of the Texas Transportation Code and used to maintain and improve facilities at the Convention Center and Will Rogers Memorial Complex, and to pay costs associated with construction and debt-financing of the Multipurpose Arena venue and the Convention Center venue and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Other Revenue	\$12,914,248
	\$12,914,248

EXPENDITURES

Culture and Tourism	\$12,914,248
	\$12,914,248

The Culture and Tourism **Venue Project (Operating) Fund** (Multipurpose Arena) is a special revenue fund for managing and segregating the venue taxes generated by and in connection with the Multipurpose Arena. Funding is used to maintain and improve facilities at the new Multipurpose Arena and adjacent support facilities designated as the venue project, as well as assist in the payment of Arena debt, and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Other Tax Revenue	\$13,251,240
	\$13,251,240

EXPENDITURES

Culture and Tourism	\$13,251,240
	\$13,251,240

The **Fort Worth Convention Center Venue Project Fund** (2% Venue Hotel Occupancy Tax) is a special revenue fund for managing and segregating revenues from the 2% venue hotel occupancy tax that voters authorized at a May 2024 election and which took effect August 1, 2024. Funding is used to maintain and improve facilities at the Fort Worth Convention Center and related infrastructure designated as the venue project, as well as assist in the payment of Convention Center debt, and for FY2026 shall have receipts and appropriations as follows:

REVENUES		
ES	Other Tax Revenue	\$11,232,124
		\$11,232,124

EXPENDITURES		
	Culture and Tourism	\$11,232,124
		\$11,232,124

The **Emergency Management Services Fund** is a special revenue fund for managing and segregating revenues allocated by the City Council, received from other jurisdictions receiving service, and paid by or on behalf of users for emergency pre-hospital medical care and transportation, and non-emergency medical services such as community paramedicine and public event support and for FY2026 shall have receipts and appropriations as follows:

REVENUES		
	Intergovernmental Revenue	\$1,713,121
	Charge for Services Revenue	\$65,213,315
	Use of Money Revenue	\$30,000
	Other Revenue	\$2,109,526
	Transfer In Revenue	\$20,187,511
		\$89,253,473

EXPENDITURES		
	City Attorney's Office	\$192,004
	Financial Management Services	\$3,023,591
	Human Resources	\$93,083
	Fire	\$82,937,625
	Office of the Medical Director	\$3,007,170
		\$89,253,473

The **Environmental Protection Fund** is a special revenue fund for managing revenues generated primarily from collection of an environmental fee and is used to fund the cost of complying with state and federally mandated environmental regulations and programs and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Charge for Services Revenue	\$22,840,801
Use of Money Revenue	\$100,000
Other Revenue	\$2,000
	\$22,942,801

EXPENDITURES

Environmental Services	\$22,942,801
	\$22,942,801

The **Community Tree Planting Program Fund** is a special revenue fund for managing revenues generated primarily from tree removal fees and gas revenues and is used for planting trees on public property in partnership with third parties and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Transfer In Revenue	\$637,998
Use of Fund Balance/Net Position	\$110,473
	\$748,471

EXPENDITURES

Park and Recreation	\$748,471
	\$748,471

The **Crime Control and Prevention District Fund** is a special revenue fund for managing revenues generated primarily by a voter-approved special dedicated sales tax and is used for programs aimed at crime control and prevention in accordance with Chapter 363 of the Texas Local Government Code and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Sales Tax Revenue	\$126,288,940
Intergovernmental Revenue	\$9,318,642
Use of Money Revenue	\$2,750,000
Other Revenue	\$218,360
Non Operating Revenue	\$30,900
	\$138,606,842

EXPENDITURES

Municipal Court	\$152,236
Park and Recreation	\$2,745,815
Police	\$130,273,731
Transp & Public Works	\$5,435,060
	\$138,606,842

The **Alliance Airport Facility Maintenance Fund** is a special revenue fund for managing revenues generated from a City-owned facility that AllianceTexas, a Hillwood entity, manages and leases on the City's behalf and is used to pay management and facility expenses and to fund capital projects and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Charge for Services Revenue	\$461,050
Use of Money Revenue	\$1,738,054
Other Revenue	\$7,428,703
	\$9,627,807

EXPENDITURES

Property Management	\$9,627,807
	\$9,627,807

The **Special Revenue Municipal Court Fund** is a special revenue fund that is intended to be a life of project fund utilized for managing revenues from specific fees authorized by state law and city ordinance for costs of the department's eligible programs and projects in accordance with various articles of Chapter 102 of the Texas Code of Criminal Procedure and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Charge for Services Revenue	\$767,697
	\$767,697

EXPENDITURES

Municipal Court	\$767,697
	\$767,697

The **Special Purpose Fund** is a special revenue fund for managing revenues generated from various facilities, programs, and other sources that are dedicated or restricted for the facilities or programs from which they were generated and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Charge for Services Revenue	\$1,429,006
Use of Money Revenue	\$255,470
Other Revenue	\$2
	\$1,684,478

EXPENDITURES

City Manager's Office	\$2,496
Development Services	\$1,253,916
Neighborhood Services	\$50,802
Park and Recreation	\$377,264
	\$1,684,478

The **Economic Incentives LTD Fund** is a special revenue fund used for incentivizing various projects that meet eligibility under the Economic Development Program Policy for Grants and Loans Authorized by Chapter 380, Texas Local Government Code.

REVENUES

Transfer In Revenue	\$5,000,000
	\$5,000,000

EXPENDITURES

Economic Development	\$5,000,000
	\$5,000,000

The **Special Donations Fund** is a special revenue fund for managing donation and similar gratuitous revenue received from outside entities and generally specified for a particular purpose and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Use of Money Revenue	\$27,786
	\$27,786

EXPENDITURES

City Manager's Office	\$4,716
Park and Recreation	\$23,070
	\$27,786

The **CCPD Community Based Fund** is a special revenue fund that is intended to be a life of project fund utilized for managing revenues and costs associated with community-based programs, and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Use of Money Revenue	\$654,617
Transfer In Revenue	\$8,827,829
	\$9,482,446

EXPENDITURES

Police	\$9,482,446
	\$9,482,446

SECTION 3. DEBT SERVICE FUNDS

Debt service funds are used to account for the accumulation of resources for, and the payment of, principal and interest on outstanding debt obligations as shown below.

The **General Debt Service Fund** is a debt service fund utilized to manage revenues from the debt portion of property tax assessments and other resources and is used to pay principal and interest on and to create a sinking fund for outstanding general indebtedness of the City and for FY2026 shall have receipts and appropriations as follows:

REVENUES

General Property Tax Revenue	\$181,051,875
Use of Money Revenue	\$3,450,000
Transfer In Revenue	\$1,748,500
	\$186,250,375

EXPENDITURES

Financial Management Services (Debt Obligation)	\$186,250,375
	\$186,250,375

The **Culture and Tourism Debt Service Fund** is a debt service fund utilized to manage hotel occupancy tax revenues and other resources allocated to pay principal and interest on and to create a sinking fund for outstanding debt related to improvements at the Convention Center and Will Rogers Memorial Complex and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Transfer In Revenue	\$6,947,543
	\$6,947,543

EXPENDITURES

Financial Management Services (Debt Obligation)	\$6,947,543
	\$6,947,543

The **Venue Debt Service Fund** (Multipurpose Arena) is a debt service fund utilized to manage revenues from venue taxes, hotel occupancy taxes and other resources allocated to pay principal and interest on and to create a sinking fund for outstanding debt related to the bonds issued to finance the City's portion of costs for the Multipurpose Arena and adjacent support facilities designated venue in accordance with Chapter 334 of the Texas Local Government Code and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Transfer In Revenue	\$20,787,372
	\$20,787,372

EXPENDITURES

Financial Management Services (Debt Obligation)	\$20,787,372
	\$20,787,372

The **Convention Center Venue Debt Service Fund** is a debt service fund utilized to manage revenues from a dedicated 2% Venue Hotel Tax and other resources allocated to pay principal and interest on, and to create a sinking fund for, outstanding debt related to the bonds to finance improvements to the Fort Worth Convention Center and related infrastructure designated as a venue in accordance with Chapter 334 of the Texas Local Government Code and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Transfer In Revenue	\$4,475,319
	\$4,475,319

EXPENDITURES

Financial Management Services (Debt Obligation)	\$4,475,319
	\$4,475,319

The **Stormwater Debt Service Fund** is a debt service fund utilized to manage stormwater service revenues and other resources allocated to pay principal and interest on and to create a sinking fund for outstanding debt related to the bonds to finance stormwater improvements infrastructure and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Transfer In Revenue	\$12,285,875
	\$12,285,875

EXPENDITURES

Financial Management Services (Debt Obligation)	\$12,285,875
	\$12,285,875

The **Municipal Parking Debt Service Fund** is a debt service fund utilized to manage parking revenues and other resources allocated to pay principal and interest on, and to create a sinking fund for, outstanding debt related to municipal parking infrastructure and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Transfer In Revenue	\$2,975,400
	\$2,975,400

EXPENDITURES

Expenses	\$2,975,400
	\$2,975,400

The **Water Priority Lien Debt Service Fund** is a debt service fund utilized to manage water and wastewater service revenues and other resources allocated to pay principal and interest on, and to create a sinking fund for, first lien, parity debt obligations of the Water and Sewer Systems and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Transfer In Revenue	\$139,620,311
	\$139,620,311

EXPENDITURES

Financial Management Services (Debt Obligation)	\$139,620,311
	\$139,620,311

SECTION 4. ENTERPRISE FUNDS

Enterprise funds are proprietary funds that are used for services provided to external customers on an exchange-based, user charge basis, in which customers receive a benefit equivalent to the amount being paid and which is similar to the operation of a commercial enterprise.

The **Municipal Airports Fund** is an enterprise fund used to manage funds associated with the maintenance, management, operations, development and promotion of Alliance, Meacham International, and Spinks Airports and for FY2026 shall have receipts and appropriations as follows:

REVENUES

License & Permits Revenue	\$35,400
Charge for Services Revenue	\$6,869,100
Use of Money Revenue	\$9,576,700
Other Revenue	\$213,853
Transfer In Revenue	\$59,500
	\$16,754,553

EXPENDITURES

Aviation	\$16,754,553
	\$16,754,553

The **Municipal Parking Fund** is an enterprise fund used to manage funds associated with the City's parking operations, including metered spaces, parking garages, surface lots, parking-garage office space, valet parking permits, designated mobility-impaired street parking, and shared departmental responsibility of parking enforcement and for FY2026 shall have receipts and appropriations as follows:

REVENUES

License & Permits Revenue	\$15,050
Charge for Services Revenue	\$7,550,274
Use of Money Revenue	\$211,372
Transfer In Revenue	\$600,000
	\$8,376,696

EXPENDITURES

Transp & Public Works Dept	\$8,376,696
	\$8,376,696

The **Solid Waste Fund** is an enterprise fund used to manage funds associated with solid waste and recyclable materials collection and disposal services provided to Fort Worth residents and for FY2026 shall have receipts and appropriations as follows:

REVENUES

License & Permits Revenue	\$20,125
Charge for Services Revenue	\$91,795,688
Use of Money Revenue	\$7,458,195
Other Revenue	\$3,824,239
	\$103,098,247

EXPENDITURES

Environmental Services	\$103,098,247
	\$103,098,247

The **Stormwater Utility Fund** is an enterprise fund used to manage funds generated from the stormwater utility fee, which funds projects to protect people and property from harmful stormwater runoff and for FY2026 shall have receipts and appropriations as follows:

REVENUES

License & Permits Revenue	\$346,725
Charge for Services Revenue	\$69,027,677
Use of Money Revenue	\$240,000
	\$69,614,402

EXPENDITURES

Transp & Public Works Dept	\$69,614,402
	\$69,614,402

The **Water and Sewer Fund** is an enterprise fund used to manage funds generated from fees for water and wastewater services provided to retail and wholesale customers and for FY2026 shall have receipts and appropriations as follows:

REVENUES

License & Permits Revenue	\$2,252,443
Charge for Services Revenue	\$596,575,968
Use of Money Revenue	\$7,346,386
Other Revenue	\$16,159,260
Non Operating Revenue	\$130,000
Transfer In Revenue	\$51,707,088
	\$674,171,145

EXPENDITURES

Reclaimed Water Dept	\$1,000,000
Wastewater Dept	\$285,941,801
Water Dept	\$387,229,344
	\$674,171,145

SECTION 5. INTERNAL SERVICE FUNDS

Internal service funds are proprietary funds used for operations provided to internal customers (other City funds or departments) on a cost-reimbursement basis, in which customer departments and funds pay on a pro rata, per-employee basis for operating costs of the department or fund that is providing services.

The **Fleet and Equipment Services Fund** is an internal service fund used to manage funds generated from the internal service fees paid by General Fund Departments and other funds for services and costs associated with maintenance of the City's fleet of motor vehicles and associated equipment and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Charge for Services Revenue	\$51,131,637
Use of Money Revenue	\$39,557
Other Revenue	\$3,746
Non Operating Revenue	\$24,646
	\$51,199,586

EXPENDITURES

Property Management	\$51,199,586
	\$51,199,586

The **Capital Projects Services Fund** is an internal service fund used to manage funds generated from the internal service fees paid by General Fund Departments and other funds for services associated with the implementation of capital projects and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Charge for Services Revenue	\$22,418,528
Use of Money Revenue	\$150,000
	\$22,568,528

EXPENDITURES

Transp & Public Works	\$22,568,528
	\$22,568,528

The **Information Technology Systems** Fund is an internal service fund used to manage funds generated from the internal service fees paid by General Fund departments and other funds for services and costs associated with centralized information technology services and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Charge for Services Revenue	\$65,074,270
	\$65,074,270

EXPENDITURES

IT Services	\$65,074,270
	\$65,074,270

The **Group Health Insurance Fund** is an internal service fund used to manage funds generated from the internal service fees and health benefit expenses paid by the City through various funds and by participating individuals for services and costs associated with health benefits and life insurance coverage. With very limited exceptions, the City can make changes to its benefit offerings at any time; these changes could include discontinuing benefit programs or changing the rates at which the City contributes toward benefit costs. In general, employee benefits and subsidies, except for previously accrued retirement benefits, are not guaranteed to continue, and City contributions to any benefit program are subject to sufficient funds being available and allocated in the annual budget process, which includes appropriations solely for benefits projected to be payable during the ensuing fiscal year in accordance with the pay-as-you-go funding plan for other post-employment benefit liabilities adopted in Resolution 4464-06-2015 and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Charge for Services Revenue	\$1,619,949
Use of Money Revenue	\$8,650,000
Other Revenue	\$84,822,435
Use of Fund Bal/Net Position	\$11,196,162
	\$106,288,546

EXPENDITURES

Human Resources	\$106,288,546
	\$106,288,546

The **Risk Financing Fund** is an internal service fund used to manage funds generated from the internal service fees paid by General Fund departments and other funds for implementation of statutorily mandated workers' compensation benefits for City employees, costs and services associated with both City and third-party injury and property claims, third party insurance coverage, and risk reduction and avoidance strategies related thereto and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Use of Money Revenue	\$400,000
Other Revenue	\$36,716,213
	\$37,116,213

EXPENDITURES

Financial Management Services	\$17,013,963
Human Resources	\$20,102,250
	\$37,116,213

SECTION 6. Fiduciary Funds

Fiduciary Funds are used to account for assets held in trust for third parties.

The **Retiree Healthcare Trust Fund** is a fiduciary fund used to manage funds generated from the internal service fees and health benefit expenses paid by the City through various funds and by participating retired individuals for services and costs associated with retiree health benefit and life insurance coverage. With very limited exceptions, the City can make changes to its benefit offerings at any time; these changes could include discontinuing benefit programs or changing the rates at which the City contributes toward benefit costs. In general, employee and retiree benefits and subsidies, except for previously accrued pension benefits, are not guaranteed to continue, and City contributions to any benefit program are subject to sufficient funds being available and allocated in the annual budget process, which includes appropriations solely for benefits projected to be payable during the ensuing fiscal year in accordance with the pay-as-you-go funding plan for other post-employment benefit liabilities adopted in Resolution 4464-06-2015 and for FY2026 shall have receipts and appropriations as follows:

REVENUES

Charge for Services Revenue	\$485,146
Use of Money Revenue	\$1,500,000
Other Revenue	\$30,003,779
	\$31,988,925

EXPENDITURES

Human Resources	\$31,988,925
	\$31,988,925

SECTION 7. Gas Related Revenue Funds

The gas related revenue funds consist of both special revenue operating funds and capital funds. These funds were established for the purpose of managing the gas related revenues and associated expenditures/expenses. Revenues are derived from lease bonuses and royalties, other gas related revenue, and distributions from the Trust Fund and are used for gas program operating costs (including internal staff costs and payment of trust management fees), one-time initiatives, and capital and other projects which meet program and project criteria under the City Council-adopted policies for use of gas related revenues.

The **Aviation Endowment Gas Fund** is a special revenue fund used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Aviation Department.

REVENUES

Use of Money and Property	\$1,861,300
	\$1,861,300

EXPENDITURES

FWLab	\$1,748,811
Financial Mgmt Services	\$112,489
	\$1,861,300

The **Aviation Gas Lease Capital Project Fund** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Aviation Department.

REVENUES

Use of Money and Property	\$47,458
	\$47,458

EXPENDITURES

FWLab	\$47,458
	\$47,458

The **General Endowment Gas Lease Fund** is a special revenue fund used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the city-owned land not associated with an enterprise of special revenue fund funded department.

REVENUES

Use of Money and Property	\$607,258
	\$607,258

EXPENDITURES

FWLab	\$565,320
Financial Mgmt Services	\$41,938
	\$607,258

The **General Gas Lease Capital Project Fund** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with city-owned land.

REVENUES

Use of Money and Property	\$39,515
	\$39,515

EXPENDITURES

FWLab	\$39,515
	\$39,515

The **Lake Worth Gas Lease Capital Project Fund** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with Lake Worth.

REVENUES

Use of Money and Property	\$71,959
	\$71,959

EXPENDITURES

FWLab	\$71,959
	\$71,959

The **Municipal Golf Gas Lease Capital Project Fund** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Park and Recreation Department golf courses.

REVENUES

Use of Money and Property	\$5,272
	\$5,272

EXPENDITURES

FWLab	\$5,272
	\$5,272

The **PARD Endowment Gas Fund** is a special revenue fund used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Park and Recreation Department.

REVENUES

Use of Money and Property	\$540,160
	\$540,160

EXPENDITURES

FWLab	\$504,723
Financial Mgmt Services	\$35,437
	\$540,160

The **PARD Gas Lease Capital Project Fund** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Park and Recreation Department.

REVENUES

Use of Money and Property	\$71,103
Transfer In	\$637,998
	\$709,101

EXPENDITURES

FWLab	\$709,101
	\$709,101

The **Water and Sewer Endowment Gas Fund** is a special revenue fund used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Water Department.

REVENUES

Use of Money and Property	\$164,448
	\$164,448

EXPENDITURES

FWLab	\$151,792
Financial Mgmt Services	\$12,656
	\$164,448

The **Water and Sewer Gas Lease Capital Project Fund** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Water Department.

REVENUES

Use of Money and Property	\$15,510
	\$15,510

EXPENDITURES

FWLab	\$15,510
	\$15,510

SECTION 8. CAPITAL IMPROVEMENTS

The capital appropriations are intended to be life-of-project/life-of-program appropriations and are considered encumbered and available until the associated project or program has been fully completed.

General Capital Improvement Plan

The General Capital Improvement Plan is used to complete activities such as acquisition of land, construction of infrastructure, or both, consistent with governmental activities of the City of Fort Worth. Appropriations for Capital Projects and Plans are outlined below, and for FY2026 there shall be General Capital Improvement Plan receipts and appropriations totaling \$145,122,274 as follows:

Capital Project	FY2026	Funding Source
Capital Funded Administration (105795)	\$177,000	Interest Earnings from PARD Dedication Fees
PD Entertainment District (105315)	\$315,000	Operating Contribution from Crime Control & Prev Distr
Contract Bridge Maintenance (P00017)	\$2,409,000	Operating Pay as you go from General Fund
Business Applications-IT (P00037)	\$1,646,768	Operating Pay as you go from General Fund
CFA Bucket (P00001)	\$7,293,038	Developer Gap Funding from CFA Developer
CFA Bucket (P00001)	\$1,337,057	Developer Gap Funding from Govt Community Facilities Agmt
William McDonald (SE) YMCA (102349)	\$12,000	Operating Contribution from General Fund
Future Community Partnerships (P00047)	\$500,000	Operating Pay as you go from General Fund
Transit Initiatives (P00129)	\$582,000	Operating Pay as you go from General Fund
Public Education and Governmen (P00023)	\$329,247	PEG Revenue from Cable TV PEG
Parking Garages (P00008)	\$70,000	Operating Contribution from Municipal Parking
Equipment-Police (P00033)	\$125,000	Operating Contribution from Crime Control & Prev Distr
Equipment Repair (P00040)	\$1,264,746	Operating Contribution from Fleet & Equipment Serv
Mayfest Lease Agreement (P00106)	\$7,500	Lease Revenue from General Capital Projects
PARD Rec Fitness Equipment (P00109)	\$45,000	Operating Contribution from General Fund
PARD Rec Fitness Equipment (P00109)	\$80,000	Operating Pay as you go from General Fund
PARD New Enhancements (P00132)	\$500,000	Operating Pay as you go from General Fund
PARD New Enhancements (P00132)	\$2,418,000	Development Fee from PARD Dedication Fees
PARD New Enhancements (P00132)	\$208,000	Engineerng/Infrastructure Fee from PARD Dedication Fees
PARD New Enhancements (P00132)	\$143,000	Park Planning Fee from PARD Dedication Fees
PARD Maintenance & Replacement (P00133)	\$3,067,000	Operating Pay as you go from General Fund
PARD Maintenance & Replacement (P00133)	\$2,032,000	Development Fee from PARD Dedication Fees
PARD Maintenance & Replacement	\$987,000	Park Planning Fee from PARD Dedication Fees

(P00133)

PARD Maintenance & Replacement
(P00133)

\$286,706 Interest Earnings from PARD Gas Lease Capital Project

PARD Maintenance & Replacement (P00133)	\$256,182	Gas Lease Royalties from PARD Gas Lease Capital Project
PARD Maintenance & Replacement (P00133)	\$82,565	Gas Lease Bonus from PARD Gas Lease Capital Project
Aquatic Improvements (P00152)	\$77,000	Operating Pay as you go from General Fund
PC Refresh - General - IT (P00090)	\$2,522,577	IT Equip Replace from General Fund
PC Refresh - Other Funds - IT (P00091)	\$84,255	IT Equip Replace from Capital Projects Service
PC Refresh - Other Funds - IT (P00091)	\$1,235,455	IT Equip Replace from Crime Control & Prev Distr
PC Refresh - Other Funds - IT (P00091)	\$70,588	IT Equip Replace from Culture & Tourism
PC Refresh - Other Funds - IT (P00091)	\$53,552	IT Equip Replace from Environmental Protection
PC Refresh - Other Funds - IT (P00091)	\$9,279	IT Equip Replace from Group Health Insurance
PC Refresh - Other Funds - IT (P00091)	\$235,994	IT Equip Replace from Info Technology Systems
PC Refresh - Other Funds - IT (P00091)	\$15,403	IT Equip Replace from Municipal Golf
PC Refresh - Other Funds - IT (P00091)	\$16,052	IT Equip Replace from Risk Financing
PC Refresh - Other Funds - IT (P00091)	\$33,676	IT Equip Replace from Solid Waste
PC Refresh - Other Funds - IT (P00091)	\$26,211	IT Equip Replace from Stormwater Utility
PC Refresh - Other Funds - IT (P00091)	\$22,895	IT Equip Replace from Municipal Airport
IT Radio Refresh - GF (P00144)	\$1,049,230	IT Equip Replace from General Fund
IT Radio Refresh -OF (P00145)	\$834,263	IT Equip Replace from Crime Control & Prev Distr
IT Radio Refresh -OF (P00145)	\$59,000	IT Equip Replace from Emergency Medical Services
IT Radio Refresh -OF (P00145)	\$15,151	IT Equip Replace from Environmental Protection
IT Radio Refresh -OF (P00145)	\$13,465	IT Equip Replace from Info Technology Systems
IT Radio Refresh -OF (P00145)	\$182,318	IT Equip Replace from Water & Sewer
UV Tree Planting Prgmbl (P00146)	\$560,000	Tree Mitigation from Tree Mitigation Capital
FWPA Collection Management (P00056)	\$195,760	Gas Lease Royalties from General Gas Lease Capital Prj
First Flight Park (102903)	\$13,000	Contributions From Others from General Capital Projects
Recurring Facility Mtn & Rpr (P00049)	\$2,227,000	Operating Pay as you go from General Fund
Neighborhood Improv. Strat. (P00080)	\$4,352,000	Operating Pay as you go from General Fund
Roof Repair & Replace Citywide (P00082)	\$2,129,000	Operating Pay as you go from General Fund
Minor Repair & Renovate Cityw (P00083)	\$1,027,000	Operating Pay as you go from General Fund
Golf Improvements (P00096)	\$200,000	Operating Contribution from Municipal Golf
Priority Repair for Homeowners (P00150)	\$2,500,000	Operating Contribution from General Fund
Sidewalk Improvements (P00127)	\$3,054,000	Operating Pay as you go from General Fund
Street Lighting Programmable (P00124)	\$3,252,000	Operating Pay as you go from General Fund
Contract Street Maintenance (P00020)	\$42,534,998	Operating Pay as you go from General Fund
Pavement Mgmt - Maintenance (P00125)	\$671,000	Operating Pay as you go from General Fund
Pavement Markings (P00126)	\$11,439,000	Operating Pay as you go from General Fund
Guardrails & Barricades (P00149)	\$798,500	Operating Pay as you go from General Fund
Technology Infrastructure-IT (P00038)	\$830,898	Capital Unspecified from CCPD Capital Projects
Technology Infrastructure-IT (P00038)	\$1,569,102	Operating Contribution from Crime Control & Prev Distr
Technology Infrastructure-IT (P00038)	\$2,051,232	Operating Pay as you go from General Fund
ERP IT (P00093)	\$350,000	Operating Pay as you go from General Fund

ERP IT (P00093)	\$380,000
Traffic System Maintenance (P00021)	\$5,728,000

Operating Contribution from General Fund
Operating Pay as you go from General Fund

Vehicles-Police (P00035)	\$12,608	Interest Earnings from CCPD Capital Projects
Vehicles-Police (P00035)	\$6,185	from CCPD Capital Projects
Vehicles-Police (P00035)	\$181,207	Capital Unspecified from CCPD Capital Projects
Vehicles-Police (P00035)	\$17,902,179	Operating Contribution from Crime Control & Prev Distr
Vehicles-Capital Proj Srvs (P00073)	\$758,560	Operating Contribution from Capital Projects Service
Vehicles-Capital Proj Srvs (P00073)	\$552,460	Vehicle Replacement from Capital Projects Service
General VERF (P00097)	\$3,704,000	Vehicle Replacement from General Fund
Community Tree Planting VERF (P00134)	\$180,000	Vehicle Replacement from Community Tree Planting Prog
Annual EMS Ambulance Replaceme (P00153)	\$2,447,642	Operating Contribution from Emergency Medical Services
EMS VERF (P00154)	\$784,770	Operating Contribution from Emergency Medical Services

Municipal Airports Capital Improvement Plan

The Municipal Airports Capital Improvement Plan is used to complete enhancements to and for the City's airports. Appropriations for Capital Projects and Plans are outlined below and for FY2026 there shall be Municipal Airports Capital Improvement Plan receipts and appropriations totaling \$3,393,000 as follows:

Capital Project	FY2026	Funding Source
Meacham Equipment - Vehicles (P00011)	\$161,200	Operating Contribution from Municipal Airport
Spinks Equipment - Vehicles (P00012)	\$60,000	Operating Contribution from Municipal Airport
FTW RWY 16-34 ILS IMPVMNTS D (106435)	\$125,000	Operating Contribution from Municipal Airport
Meacham Maintenance (P00112)	\$428,800	Operating Contribution from Municipal Airport
Spinks Maintenance (P00113)	\$500,000	Gas Lease Royalties from Aviation Gas Lease Cap Proj
Spinks Maintenance (P00113)	\$175,000	Operating Contribution from Municipal Airport
Spinks Air Traffic Cntl Maint (P00138)	\$50,000	Operating Contribution from Municipal Airport
FTW RSA & TWY T & GLDSP LCLZ D (106436)	\$626,000	Operating Contribution from Municipal Airport
FWS RWY 18R-36L/TWY A&C WS (D) (106432)	\$567,000	Operating Contribution from Municipal Airport
FTW RWY 16-34 PAVEMENT REHAB D (106433)	\$700,000	Operating Contribution from Municipal Airport

Public Events Capital Improvement Plan

The Public Events Capital Improvement Plan ensures that the City's public events facilities are developed, maintained and upgraded to meet the needs of facility users and provide an environment for exceptional customer service. Appropriations for Capital Projects and Plans are outlined below and for FY2026 there shall be have Public Events Capital Improvement Plan receipts and appropriations totaling \$8,875,000 as follows:

Capital Project	FY2026	Funding Source
WRMC Chiller Modernization (106448)	\$1,275,000	Operating Contribution from DFW Rev Sharing
WRMC RB Exterior Sound Improv (106449)	\$500,000	Operating Contribution from DFW Rev Sharing
WRMC Caststone / Facade Repair (105788)	\$1,200,000	Operating Contribution from DFW Rev Sharing
WRMC Facilities Assessment 26 (106447)	\$800,000	Operating Contribution from DFW Rev Sharing
WRMC Welcome Center Roof Rep (106450)	\$350,000	Operating Contribution from DFW Rev Sharing
FWCC Minor Renovation & Repair (P00053)	\$500,000	Operating Contribution from Culture & Tourism 2% Hotel
WRMC Minor Renovation & Repair (P00054)	\$4,250,000	Operating Contribution from DFW Rev Sharing

Environmental Services Capital Improvement Plan

The Environmental Services Capital Improvement Plan is used to complete projects to enhance the management of residential and commercial solid waste and recycling within the City of Fort Worth. Appropriations for Capital Projects and Plans are outlined below and for FY2026 there shall be Environmental Services Capital Improvement Plan receipts and appropriations totaling \$5,877,097 as follows:

Capital Project	FY2026	Funding Source
Brennan Groundwater Remediat. (100492)	\$100,000	Capital Unspecified from Environmental Prot Cap Proj
Petrol Storage Tank Imp (103662)	\$50,000	Operating Contribution from Environmental Protection
Projects for removal of hazard (P00042)	\$2,539,810	Operating Contribution from Environmental Protection
Vehicles & Equipment-Solid Was (P00041)	\$587,287	Operating Contribution from Solid Waste
Vehicles & Equipment - Environ (P00117)	\$2,600,000	Operating Contribution from Environmental Protection

Stormwater Capital Improvement Plan

The Stormwater Capital Improvement Plan is used to complete projects to enhance the management of stormwater runoff. Appropriations for Capital Projects and Plans are outlined below and for FY2026 there shall be Stormwater Capital Improvement Plan receipts and appropriations totaling \$24,708,054 as follows:

Capital Project	FY2026	Funding Source
GIS Data Mgmt (P00013)	\$550,000	Operating Contribution from Stormwater Utility
Drainage Improvement Projects (P00043)	\$2,624,241	Operating Contribution from Stormwater Utility
Flooding Assessments (P00046)	\$600,000	Operating Contribution from Stormwater Utility
Floodplain Management Projects (P00045)	\$400,000	Operating Contribution from Stormwater Utility
Hazard Warning Initiatives (P00108)	\$100,000	Operating Contribution from Stormwater Utility
Technology (P00015)	\$100,000	Operating Contribution from Stormwater Utility
Vehicles-Stormwater (P00016)	\$3,916,678	Operating Contribution from Stormwater Utility
Minor Neighborhood Drainage Im (P00044)	\$700,000	Operating Contribution from Stormwater Utility
Large Flood Mitigation (P00148)	\$4,092,597	Operating Contribution from Stormwater Utility
SW Hazardous Rd Overtopping (P00120)	\$4,925,991	Operating Contribution from Stormwater Utility
Stormdrain Pipe Rehab (P00114)	\$4,669,633	Operating Contribution from Stormwater Utility
Total Channel Restoration Bond (P00136)	\$2,028,914	Operating Contribution from Stormwater Utility

Water Capital Improvement Plan

The Water and Sewer Capital Improvement Plan is used to complete projects to enhance the management of providing water and sewer services. Appropriations for Capital Projects and Plans are outlined below and for FY2026 shall have Water and Sewer Capital Improvement Plan receipts and appropriations totaling \$6,345,000 as follows:

Capital Project	FY2026	Funding Source
Water and Sewer Outlay (P00087)	\$6,345,000	Operating Contribution from Water & Sewer

SECTION 9. DELEGATED AUTHORITY

Operations Budget

In accordance with Chapter X of the Charter of the City of Fort Worth, Texas, by adoption of this ordinance, the City Council authorizes and delegates to the City Manager, or his designee, the authority to transfer appropriations within and among departments and funds, in a cumulative amount not to exceed the total amount budgeted and appropriated for such purposes and in accordance and compliance with all applicable laws and ordinances, under the following conditions, subject to a requirement that the City Manager, or his designee, shall be required to report such transfers and allocations to the City Council in periodic financial reports throughout the fiscal year:

- A. Monies that are designated specifically and by amount, in the budget or in other duly adopted appropriation ordinances, for transfer among funds or departments of the City during the upcoming fiscal year for the purpose of meeting debt service, internal service, and capital expenditure commitments and other interfund and interdepartmental obligations.
- B. Appropriations in Section 1 of this ordinance specifically identified and allocated within the Non-Departmental Center of the General Fund for designated purposes (including, but not limited to, separation pay, contractual services, tuition reimbursement, elections, and training initiative) may, in connection with the occurrence of an event within a designated purpose, be transferred and allocated from the Non-Departmental Center of the General Fund to the utilizing department's center within the Fund.
- C. Appropriations in the Special Donations Fund in Section 2 of this ordinance specifically identify and allocate monies such as donations that are anticipated to be received during the fiscal year or that constitute unencumbered fund balance from prior years' donations. Following actual receipt or availability, monies may be transferred and allocated from the Non-Departmental Center of the Special Donations Fund to the receiving department's center within the Special Donations Fund.
- D. If, during the year, the City Manager, or his designee, shall determine that (i) one or more departments within a particular fund experience or are projected to experience an excess in

expenditures or a shortfall in revenue and (ii) one or more other departments within that same fund experience or are projected to experience less-than-budgeted expenditures or greater- than-budgeted revenues, the City Manager, or his designee, may transfer funds and appropriations among such departments within the same fund without the need for further approval of the City Council.

SECTION 10. RATIFICATION

Operations Budget

All appropriation ordinances previously approved by the City Council effecting this budget for the ensuing fiscal year beginning October 1, 2025, and ending September 30, 2026, are hereby ratified and incorporated into the same.

Capital improvement program

Prior appropriation ordinances have been approved by the City Council related to capital programs, capital projects, and capital outlays to be undertaken during the fiscal year beginning October 1, 2025, and ending September 30, 2026, and such ordinances are hereby acknowledged.

SECTION 11. INCORPORATION OF PUBLISHED BUDGET AND APPROVAL OF CAPITAL PLAN

The distribution and division of the above named appropriations are made in accordance with the budget of expenditures submitted by the City Manager as revised and approved by the City Council in accordance with the provisions of the City Charter, which budget is on file with the City Secretary, and which budget is hereby incorporated herein and made a part of this ordinance by reference thereto and shall be considered in connection with the expenditures of the above appropriations.

In appropriating funds for FY2026 for capital improvements, the City Council hereby approves the FY2026-2030 Capital Improvement Plan as presented by the City Manager on August 12, 2025, provided, however, that such plan is subject to amendment and revision and that no funds are hereby committed or appropriated beyond FY2026.

SECTION 12. LEAVE

By appropriating monies in this Ordinance for the various departments and funds that contain personnel costs, which include leave, the City Council acknowledges its approval of the existing leave and compensatory time policies.

SECTION 13. LIMITATION ON EXPENDITURES, COMMITMENTS, AND OBLIGATIONS

Operations Budget

No department, division, officer, or employee of the City may expend, obligate, or commit any funds in an amount that exceeds the lesser of: (i) appropriations authorized by the adopted budget, including any duly enacted amendments or supplements thereto, or (ii) actual available resources. Further, that no department, division, officer, or employee of the City may expend, obligate, or commit any monies, such as grant funds or donations, that are anticipated to be received or any monies, such as asset forfeiture fund balance, that are anticipated to become available for expenditure unless and until such funds have been transferred and allocated.

Capital improvement program

No department, division, officer, or employee of the City may expend, obligate, or commit any funds in an amount that exceeds the lesser of: (i) previously approved capital appropriation ordinances and those appropriations authorized by the adopted budget, including any duly enacted amendments or supplements thereto, or (ii) actual available resources. Further, that no department, division, officer, or employee of the City may expend, obligate, or commit any monies, such as grant funds or donations, that are anticipated to be received or any monies, such as asset forfeiture fund balance, that are anticipated to become available for expenditure unless and until such funds have been received and appropriated.

SECTION 14. LEGAL LEVEL OF CONTROL

Operations Budget

Except as otherwise provided in this section, the legal level of control for operating (non-capital) appropriations shall be at the department for each fund for which a budget is adopted herein, meaning that, notwithstanding appropriation or expense category details outlined in the budget documents incorporated herein, the City Manager or his designee may, in consultation with a department head, approve reallocation of funds between and among categories of budgeted expenses within a department's budget without the approval of the City Council so long as such reallocation otherwise complies with all applicable laws and ordinances, does not involve movement of monies among or between funds, and does not result in a net increase to the department's overall appropriation. Notwithstanding the foregoing, the City Manager or his designee is authorized to: (i) within a single fund (A) to make transfers and allocations and (B) transfer revenues, appropriations, and associated authorized positions between departments in order to reflect any organizational changes occurring during the fiscal year; and (ii) effect fully budgeted transfers between departments or funds so long as the City Council has adopted appropriations in both departments/funds with this ordinance serving as authorization for such transfers under Chapter X of the City Charter.

Capital improvement program

The legal level of control for capital appropriations shall be at the Project, Program, or Outlay level, as applicable, for which an appropriation has been adopted, whether in this ordinance or another ordinance duly adopted by the City Council in the past or during this fiscal year. The City Manager, acting directly or through the Assistant City Managers, may approve the allocation of funds to a lower level within the same Project, Program, or Outlay, as applicable, without the approval of the City Council so long as such reallocation otherwise complies with all applicable laws and ordinances and does not result in a net increase to the overall appropriation of the Project, Program, or Outlay, as applicable.

SECTION 15. PUBLICATION

Following the final passage, the caption of this ordinance shall be published in the official newspaper of the City of Fort Worth.

SECTION 16. SEVERABILITY

Should any part, portion, section, or part of a section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such a decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, or parts of sections of this ordinance, which provisions shall be, remain, and continue to be in full force and effect.

SECTION 17. SAVINGS CLAUSE

All rights and remedies of the City of Fort Worth, Texas are expressly saved as to any and all violations of the provisions of the Code of the City of Fort Worth, or any other ordinances of the City, that have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance, but may be prosecuted until final disposition by the courts.

SECTION 18. CONFLICTS


All ordinances and appropriations for which provisions have previously been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 19. EFFECTIVE DATE

This ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by the Charter of the City of Fort Worth, and it is so ordained.

APPROVED AS TO FORM AND LEGALITY:

ATTEST:


Leann Guzman (Sep 17, 2025 15:01:28 CDT)

Leann Guzman, City Attorney



Jannette S. Goodall, City Secretary

Adopted: September 16, 2025

Effective: October 1, 2025

