

To the Mayor and Members of the City Council

August 19, 2025

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**SUBJECT: FY2026 RECOMMENDED FEE ADJUSTMENTS**

The purpose of this budget response is to provide an overview of the recommended fee adjustments for Fiscal Year 2026, effective as soon as October 1. The Aviation, Code Compliance, Development Services, Environmental Services, Fire, Financial Management Services, Park and Recreation, and Public Events, Transportation and Public Works submitted fee increase/decrease recommendations. Adoption of the recommended fee adjustments will be on September 16, 2025, City Council agenda.

Overview of User Fee Changes

Multiple departments — including Aviation, Code Compliance, Development Services, Environmental Services, Fire, Financial Management Services, Park and Recreation, Public Events, and Transportation and Public Works — have proposed adjustments to various user fees for FY2026. These recommended changes would impact several different city funds including the General Fund, Culture & Tourism Fund, Emergency Medical Services Fund, Environmental Protection Fund, Stormwater Fund, Solid Waste Fund, and the Municipal Airports Fund. A notable recommendation from the Public Events Department involves a phased adjustment to convention center rental rates over the next five years. Rates will be reduced during construction periods when space availability is limited and increased once facilities return to service, aligning pricing more closely with market conditions.

EMS Fee Changes

For FY2026, the city is formally adopting Emergency Medical Services (EMS) fees, maintaining the same rates previously charged by Medstar. Stand-by rates for fire and medical personnel at special events will increase to improve cost recovery for services provided.

Environmental Services Fund Permit Fees

Following the passage of Texas Senate Bill 1008, which standardized statewide food service regulations, the Environmental Services Department has consolidated and increased certain health and food-related fees to align with Department of State and Health Services standards. These changes, adopted by M&C in June, will take effect September 1 in accordance with SB1008. Since the fees were already adopted, they are not reflected below and will not appear on the September 16 fee ordinance.

Credit Card Fees

Though not shown in the table below, the fee change ordinance will request authorization to pass on credit card fees to end users for all departments and funds. Development Services, which generates more credit card fees than most departments, is recommending the adoption of a temporary City fee of 2.27% on all credit card transactions until the full change to the billing system is fully implemented. In the long run, the City will not collect any revenue or pay any expenses as all fees will be charged directly to end customers.

Changes to City Rates

Some fees and utility rates which affect substantially all residents and business partners will be approved via separate M&Cs. Examples include Stormwater fees and Water and Wastewater utility rates.

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General Fund 10100				
Code Compliance				
Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Inter-Local Agreement - Contracted Animal Services	\$525.38	\$510.08	Contractual increase	
Development Services				
Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Credit Card Processing Fee	2.27%	\$0.00	New Fee	This is a temporary fee that charges a percentage of the overall transaction and covers the city's cost during billing system transition
Financial Management Services				
Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Secondhand Dealer License Fee	\$100.00	\$25.00	Fee Increase	Increase is calculated to offset labor cost and supply cost between FMS and Police - No increase since 1983.
Fire				
Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Standby Fire Marshal (per person, per hour)	\$80.00	\$75.00	Fee Increase	
Standby Fire Engine - includes 4-person crew (per hour)	\$80.00	\$75.00	Fee Increase	
Standby Fire Watch (per person, per hour)	\$80.00	\$60.00	Fee Increase	
Standby Fire Pyrotechnic (per person, per hour)	\$80.00	\$75.00	Fee Increase	
Divers (per person-Paddleboards)	\$65.00	\$60.00	Fee Increase	
Standby Fire Dive Boat - includes 4-person crew (per hour)	\$250.00	\$0.00	New Fee	
Standby Fire Command (per hour)	\$115.00	\$100.00	Fee Increase	

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Park and Recreation				
Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Athletic field rental fee (Level 1 soccer)	\$40.00	\$35.00	Increase - per field	Comparative benchmarking with local municipalities
Athletic field rental fee (synthetic)	\$60.00	\$40.00	Increase - per field	Comparative benchmarking with local municipalities
Athletic field rental fee (North Park 9v9)	\$25.00	\$17.50	Increase - per field	Comparative benchmarking with local municipalities
Athletic field rental fee (North Park (4v4)	\$15.00	\$8.75	Increase - per field	Comparative benchmarking with local municipalities
Light Fee (baseball/softball)	\$25.00	\$10.00	Increase - per field	Comparative benchmarking with local municipalities
Light Fee (soccer)	\$35.00	\$30.00	Increase - per field	Comparative benchmarking with local municipalities
Game Prep	\$20.00	\$10.00	Increase - per field	Comparative benchmarking with local municipalities
Gateway Softball - temporary fences	\$20.00	\$0.00	New Fee - per field	Pricing reflects the labor associated with the set up and breakdown of temporary fencing
Tournament Fee - soccer	\$80.00	\$35.00	Increase - per field	Increased price due to increased level of service
Tournament Fee - baseball/softball	\$60.00	\$30.00	Increase - per field	Increased price due to increased level of service
Tournament Deposit	\$400.00	\$350.00	Fee Increase	Deposit goes towards the rental. 100% refund if cancelled more than 30 days in advance; 14-29 days 50% refund; under 14 days no refund. (all refunds minus processing fee.)
Staff Fee - per hour	\$35.00	\$0.00	New Fee - per hour/per staff	Request for maintenance workers to be available to maintain fields during tournament play. Fee applies outside of normal work hours.
Modification Fee	\$10.00	\$0.00	New Fee	Fee to be charged when changes are made to a field reservation. (i.e. number of fields reserved, date, time)
Activity Fee - Athletics	\$45.00	Varies	Fee Increase-per team	Updated pricing reflects increased officiating costs as well as competitive benchmarking with other local municipalities (Teams)
Activity Fee - Athletics	\$10.00	Varies	Increase - per individual	Updated pricing reflects increased officiating costs as well as competitive benchmarking with other local municipalities (individuals)

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Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
FWNC - Birthday Party Package I 2 hr (Member)	\$175.00	\$100.00	Fee Increase	Market increases to include facility and 1 program - Member
FWNC - Birthday Party Package I 2 hr (Non-Member)	\$200.00	\$125.00	Fee Increase	Market increases to include facility and 1 program - Non-Member
FWNC - Birthday Party Package II 3 hr (Member)	\$300.00	\$175.00	Fee Increase	Market increases to include facility and 2 program - Non-Member
FWNC - Birthday Party Package II 3 hr (Non-Member)	\$325.00	\$200.00	Fee Increase	Market increases to include facility and 2 program - Non-Member
FWNC 0- 4 hr rental meeting/party 1 - 50 (Member)	\$175.00	\$108.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for member
FWNC 0- 4 hr rental meeting/party 1 - 50 (Non-Member)	\$200.00	\$120.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for non-member
FWNC 5 -8 hr 1 - 50 meeting/party (Member)	\$325.00	\$180.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for member
FWNC 5 -8 hr 1 - 50 meeting/party (Non-Member)	\$350.00	\$200.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for non-member
FWNC 0 -4 hr 51 - 75 meeting / party (Member)	\$225.00	\$135.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for member
FWNC 0 -4 hr 51 - 75 meeting / party (Non-Member)	\$250.00	\$150.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for non-member
FWNC 5 -8 hr 51 - 75 meeting / party (Member)	\$375.00	\$225.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for member
FWNC 5 -8 hr 51 - 75 meeting / party (Non-Member)	\$400.00	\$250.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for non-member
FWNC 0 -4 hr 76 - 100 meeting/party (Member)	\$275.00	\$162.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for member
FWNC 0 -4 hr 76 - 100 meeting/party (Non-Member)	\$300.00	\$180.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for non-member

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Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
FWNC 5 -8 hr 76 - 100 meeting/party (Member)	\$400.00	\$270.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for member
FWNC 5 -8 hr 76 - 100 meeting/party (Non-Member)	\$425.00	\$300.00	Fee Increase	Market increases to include facility - Choice of Hardwicke, Pavillion, Meeting space for non-member
Restroom Rental	\$65.00	\$0.00	New Fee	Restroom Porta Pottie for use of Alice Ashley Pavillion
Education Outreach Programs 1 hour of programs	\$150.00	\$125.00	Fee Increase	Program provides education outside of facility at schools, church, community center, groups
Education Outreach Programs .5 hour of programs	\$40.00	\$35.00	Fee Increase	Program provides education outside of facility at schools, church, community center, groups
Travel fee for outreach program	\$100.00	\$0.00	New Fee	Fee is added to base rate of education outreach program cost for outside county or more than 30 miles
Summer Natural History Adventures Early Bird (Member)	\$160.00	\$140.00	Fee Increase	Summer camp for kindergarten through fifth grade, six classes in the summer 4 days a week.
Summer Natural History Adventures Early Bird (Non-Member)	\$180.00	\$160.00	Fee Increase	Summer camp for kindergarten through fifth grade, six classes in the summer 4 days a week.
Summer Natural History Adventures Regular (Member)	\$180.00	\$160.00	Fee Increase	Summer camp for kindergarten through fifth grade, six classes in the summer 4 days a week.
Summer Natural History Adventures Regular (Non-Member)	\$200.00	\$180.00	Fee Increase	Summer camp for kindergarten through fifth grade, six classes in the summer 4 days a week.
Paddle Tours 2 hr. (Member)	\$20.00	\$0.00	New Fee	Private paddle guided tours along river at Nature Center.
Paddle Tours 2 hr (Non-Member)	\$25.00	\$20.00	Fee Increase	Private paddle guided tours along river at Nature Center.
Guided Hikes/Tours 1-2 hr (Member)	\$3.00	\$0.00	New Fee	Private guided hiking tours along at Nature Center.
Guided Hikes/Tours 1-2 hr (Non-Member)	\$5.00	\$5.00	Added fee category	Private guided hiking tours along at Nature Center.

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Culture & Tourism 20101				
Public Events				
Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Arena Standard Rate	\$8,485.00	\$8,320.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Ballroom Standard Rate	\$5,305.00	\$5,200.00	Fee Increase (FY26 ONLY)	Competitive market study
Ballroom A Standard Rate	\$2,335.00	\$2,290.00	Fee Increase (FY26 ONLY)	Competitive market study
Ballroom B Standard Rate	\$2,650.00	\$2,600.00	Fee Increase (FY26 ONLY)	Competitive market study
Ballroom C Standard Rate	\$2,335.00	\$2,290.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall Standard Rate	\$23,295.00	\$22,840.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall Standard Rate	\$20,115.00	\$0.00	Fee Increase (FY26 ONLY)	Loss of Hall F Due to Construction
Exhibit Hall A Standard Rate	\$6,915.00	\$6,780.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall B Standard Rate	\$3,180.00	\$3,120.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall C Standard Rate	\$3,180.00	\$3,120.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall D Standard Rate	\$3,180.00	\$3,120.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall E Standard Rate	\$3,180.00	\$3,120.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall F Standard Rate (FY26 ONLY)	\$3,180.00	\$3,120.00	Fee Increase (FY26 ONLY)	Loss of Hall F Due to Construction
WG Events Plaza Standard Rate	\$1,070.00	\$1,050.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 101 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 102 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study

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Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Meeting Room 103AB Standard Rate	\$630.00	\$620.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 104 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 105 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 106 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 107 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 108 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 109 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 110AB Standard Rate	\$630.00	\$620.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 111 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 112 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 113 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 114 Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 201ABC Standard Rate	\$945.00	\$930.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 202ABCD Standard Rate	\$1,260.00	\$1,240.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 203ABC Standard Rate	\$945.00	\$930.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 204AB Standard Rate	\$630.00	\$620.00	Fee Increase (FY26 ONLY)	Competitive market study

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Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Meeting Room 103A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 103B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 110A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 110B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Meeting Room 201A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 201B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 202A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 202B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 202C Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 202D Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 203A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 203B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 203C Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 204A Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Meeting Room 204B Standard Rate	\$315.00	\$310.00	Fee Increase (FY26 ONLY)	Competitive market study
Arena Move In/Move Out Rate	\$4,242.50	\$4,160.00	Fee Increase (FY26 ONLY)	Loss Due to Construction
Ballroom Move In/Move Out Rate	\$2,652.50	\$2,600.00	Fee Increase (FY26 ONLY)	Competitive market study
Ballroom A Move In/Move Out Rate	\$1,167.50	\$1,145.00	Fee Increase (FY26 ONLY)	Competitive market study

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Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Ballroom B Move In/Move Out	\$1,325.00	\$1,300.00	Fee Increase (FY26 ONLY)	Competitive market study
Ballroom C Move In/Move Out Rate	\$1,167.50	\$1,145.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall Move In/Move Out Rate	\$11,647.50	\$11,420.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall Move In/Move Out Rate	\$10,057.50	\$0.00	Fee Increase (FY26 ONLY)	Loss of Hall F Due to Construction
Exhibit Hall A Move In/Move Out Rate	\$3,457.50	\$3,390.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall B Move In/Move Out Rate	\$1,590.00	\$1,560.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall C Move In/ Move Out Rate	\$1,590.00	\$1,560.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall D Move In/Move Out Rate	\$1,590.00	\$1,560.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall E Move In/Move Out Rate	\$1,590.00	\$1,560.00	Fee Increase (FY26 ONLY)	Competitive market study
Exhibit Hall F Move In/Move Out Rate	\$1,590.00	\$1,560.00	Fee Increase (FY26 ONLY)	Loss of Hall F Due to Construction
Arena Standard Rate	\$0.00	\$8,485.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Exhibit Hall Standard Rate	\$0.00	\$23,295.00	Fee Decrease (FY27 ONLY)	Competitive market study
Exhibit Hall Standard Rate	\$20,115.00	\$20,115.00	(FY27 ONLY)	Loss of Hall F Due to Construction
Exhibit Hall F Standard Rate	\$0.00	\$3,180.00	Fee Decrease (FY27 ONLY)	Loss of Hall F Due to Construction
Meeting Room 105 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Meeting Room 106 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Meeting Room 107 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Meeting Room 108 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction

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Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Meeting Room 109 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Meeting Room 110AB Standard Rate	\$0.00	\$630.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Meeting Room 111 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Meeting Room 112 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Meeting Room 113 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Meeting Room 114 Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Meeting Room 110A Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Meeting Room 110B Standard Rate	\$0.00	\$315.00	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Arena Move In/Move Out Rate	\$0.00	\$4,242.50	Fee Decrease (FY27 ONLY)	Loss Due to Construction
Exhibit Hall Move In/Move Out Rate	\$0.00	\$11,647.50	Fee Decrease (FY27 ONLY)	Competitive market study
Exhibit Hall Move In/Move Out Rate	\$10,057.50	\$10,057.50	(FY2027 ONLY)	Loss of Hall F Due to Construction
Exhibit Hall F Move In/Move Out Rate	\$0.00	\$1,590.00	Fee Decrease (FY27 ONLY)	Loss of Hall F Due to Construction
Ballroom Standard Rate	\$5,410.00	\$5,305.00	Fee Increase (FY28 ONLY)	Competitive market study
Ballroom A Standard Rate	\$2,380.00	\$2,335.00	Fee Increase (FY28 ONLY)	Competitive market study
Ballroom B Standard Rate	\$2,700.00	\$2,650.00	Fee Increase (FY28 ONLY)	Competitive market study
Ballroom C Standard Rate	\$2,380.00	\$2,335.00	Fee Increase (FY28 ONLY)	Competitive market study
Exhibit Hall Standard Rate	\$20,515.00	\$20,115.00	(FY28 ONLY)	Loss of Hall F Due to Construction
Exhibit Hall A Standard Rate	\$7,050.00	\$6,915.00	Fee Increase (FY28 ONLY)	Competitive market study

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Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Exhibit Hall B Standard Rate	\$3,240.00	\$3,180.00	Fee Increase (FY28 ONLY)	Competitive market study
Exhibit Hall C Standard Rate	\$3,240.00	\$3,180.00	Fee Increase (FY28 ONLY)	Competitive market study
Exhibit Hall D Standard Rate	\$3,240.00	\$3,180.00	Fee Increase (FY28 ONLY)	Competitive market study
Exhibit Hall E Standard Rate	\$3,240.00	\$3,180.00	Fee Increase (FY28 ONLY)	Competitive market study
WG Events Plaza Standard Rate	\$1,090.00	\$1,070.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 101 Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 102 Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 103AB Standard Rate	\$640.00	\$630.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 104 Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 201ABC Standard Rate	\$960.00	\$945.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 202ABCD Standard Rate	\$1,280.00	\$1,260.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 203ABC Standard Rate	\$960.00	\$945.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 204AB Standard Rate	\$640.00	\$630.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 103A Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 103B Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 201A Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study

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Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Meeting Room 201B Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 202A Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 202B Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 202C Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 202D Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 203A Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 203B Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 203C Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 204A Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Meeting Room 204B Standard Rate	\$320.00	\$315.00	Fee Increase (FY28 ONLY)	Competitive market study
Ballroom Move In/Move Out Rate	\$2,705.00	\$2,652.50	Fee Increase (FY28 ONLY)	Competitive market study
Ballroom A Move In/Move Out Rate	\$1,190.00	\$1,167.50	Fee Increase (FY28 ONLY)	Competitive market study
Ballroom B Move In/Move Out	\$1,350.00	\$1,325.00	Fee Increase (FY28 ONLY)	Competitive market study
Ballroom C Move In/Move Out Rate	\$1,190.00	\$1,167.50	Fee Increase (FY28 ONLY)	Competitive market study
Exhibit Hall Move In/Move Out Rate	\$10,257.50	\$10,057.50	(Increase (FY28 ONLY)	Loss of Hall F Due to Construction
Exhibit Hall A Move In/Move Out Rate	\$3,525.00	\$3,457.50	Fee Increase (FY28 ONLY)	Competitive market study
Exhibit Hall B Move In/Move Out Rate	\$1,620.00	\$1,590.00	Fee Increase (FY28 ONLY)	Competitive market study
Exhibit Hall C Move In/ Move Out Rate	\$1,620.00	\$1,590.00	Fee Increase (FY28 ONLY)	Competitive market study

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Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Exhibit Hall D Move In/Move Out Rate	\$1,620.00	\$1,590.00	Fee Increase (FY28 ONLY)	Competitive market study
Exhibit Hall E Move In/Move Out Rate	\$1,620.00	\$1,590.00	Fee Increase (FY28 ONLY)	Competitive market study
Ballroom Standard Rate	\$7,800.00	\$5,410.00	Fee Increase (FY 2030 Only)	Competitive market study
Ballroom A Standard Rate	\$3,270.00	\$2,380.00	Fee Increase (FY 2030 Only)	Competitive market study
Ballroom B Standard Rate	\$4,370.00	\$2,700.00	Fee Increase (FY 2030 Only)	Competitive market study
Ballroom C Standard Rate	\$3,270.00	\$2,380.00	Fee Increase (FY 2030 Only)	Competitive market study
Exhibit Hall Standard Rate	\$28,550.00	\$20,515.00	Fee Increase (FY 2030 Only)	Loss of Hall F Due to Construction
Exhibit Hall A Standard Rate	\$9,990.00	\$7,050.00	Fee Increase (FY 2030 Only)	Competitive market study
Exhibit Hall B Standard Rate	\$4,640.00	\$3,240.00	Fee Increase (FY 2030 Only)	Competitive market study
Exhibit Hall C Standard Rate	\$4,640.00	\$3,240.00	Fee Increase (FY 2030 Only)	Competitive market study
Exhibit Hall D Standard Rate	\$4,640.00	\$3,240.00	Fee Increase (FY 2030 Only)	Competitive market study
Exhibit Hall E Standard Rate	\$4,640.00	\$3,240.00	Fee Increase (FY 2030 Only)	Competitive market study
WG Events Plaza Standard Rate	\$1,130.00	\$1,090.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 101 Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 102 Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 103AB Standard Rate	\$920.00	\$640.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 104 Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study

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**SUBJECT: FY2026 RECOMMENDED FEE ADJUSTMENTS**

Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Meeting Room 201ABC Standard Rate	\$1,380.00	\$960.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 202ABCD Standard Rate	\$1,840.00	\$1,280.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 203ABC Standard Rate	\$1,380.00	\$960.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 204AB Standard Rate	\$920.00	\$640.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 103A Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 103B Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 201A Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 201B Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 202A Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 202B Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 202C Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 202D Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 203A Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 203B Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 203C Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 204A Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study
Meeting Room 204B Standard Rate	\$460.00	\$320.00	Fee Increase (FY 2030 Only)	Competitive market study

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**SUBJECT: FY2026 RECOMMENDED FEE ADJUSTMENTS**

Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Ballroom Move In/Move Out Rate	\$3,900.00	\$2,705.00	Fee Increase (FY 2030 Only)	Competitive market study
Ballroom A Move In/Move Out Rate	\$1,635.00	\$1,190.00	Fee Increase (FY 2030 Only)	Competitive market study
Ballroom B Move In/Move Out	\$2,185.00	\$1,350.00	Fee Increase (FY 2030 Only)	Competitive market study
Ballroom C Move In/Move Out Rate	\$1,635.00	\$1,190.00	Fee Increase (FY 2030 Only)	Competitive market study
Exhibit Hall Move In/Move Out Rate	\$14,275.00	\$10,257.50	Fee Increase (FY2030 Only)	Loss of Hall F Due to Construction
Exhibit Hall A Move In/Move Out Rate	\$4,995.00	\$3,525.00	Fee Increase (FY 2030 Only)	Competitive market study
Exhibit Hall B Move In/Move Out Rate	\$2,320.00	\$1,620.00	Fee Increase (FY 2030 Only)	Competitive market study
Exhibit Hall C Move In/ Move Out Rate	\$2,320.00	\$1,620.00	Fee Increase (FY 2030 Only)	Competitive market study
Exhibit Hall D Move In/Move Out Rate	\$2,320.00	\$1,620.00	Fee Increase (FY 2030 Only)	Competitive market study
Exhibit Hall E Move In/Move Out Rate	\$2,320.00	\$1,620.00	Fee Increase (FY 2030 Only)	Competitive market study
Emergency Medical Services 20201				
Fire				
Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
EMS - Advanced Life Support (ALS) - Emergency	\$1,785.00	\$1,785.00	Authorizing fees previously charged by MedStar	HCPCS Code A0427
EMS - Advanced Life Support (ALS) - Level 2	\$1,785.00	\$1,785.00	Authorizing fees previously charged by MedStar	HCPCS Code A0433
EMS - Advanced Life Support (ALS) - Non Emergency	\$1,011.00	\$1,011.00	Authorizing fees previously charged by MedStar	HCPCS Code A0426

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**SUBJECT: FY2026 RECOMMENDED FEE ADJUSTMENTS**

Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
EMS - Advanced Life Support (ALS) - Disposable Supplies	\$156.00	\$156.00	Authorizing fees previously charged by MedStar	HCPCS Code A0398
EMS - Basic Life Support (BLS) - Emergency	\$1,685.00	\$1,685.00	Authorizing fees previously charged by MedStar	HCPCS Code A0429
EMS - Basic Life Support (BLS) - Non Emergency	\$1,011.00	\$1,011.00	Authorizing fees previously charged by MedStar	HCPCS Code A0428
EMS - Basic Life Support (BLS) - Disposable Supplies	\$100.00	\$100.00	Authorizing fees previously charged by MedStar	HCPCS Code A0382
EMS - Oxygen	\$116.00	\$116.00	Authorizing fees previously charged by MedStar	HCPCS Code A0422
EMS - Advanced Life Support (ALS) - ET3 Treatment in Place	\$1,785.00	\$1,785.00	Authorizing fees previously charged by MedStar	HCPCS Code A0427W
EMS - Basic Life Support (BLS) - ET3 Treatment in Place	\$1,685.00	\$1,685.00	Authorizing fees previously charged by MedStar	HCPCS Code A0429W
EMS - Ambulance Response, Treatment, No Transport - Patient Initiated	\$500.00	\$500.00	Authorizing fees previously charged by MedStar	HCPCS Code A0998
EMS - Specialty Care Treatment, or Transport	\$2,640.00	\$2,640.00	Authorizing fees previously charged by MedStar	HCPCS Code A0434
EMS - Mileage (per mile) - for multi-patient transfers, rate is split	\$27.00	\$27.00	Authorizing fees previously charged by MedStar	HCPCS Code A0425

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**SUBJECT: FY2026 RECOMMENDED FEE ADJUSTMENTS**

Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
EMS - Flight Crew Transport Only	\$225.27	\$225.27	Authorizing fees previously charged by MedStar	No HCPCS Code
EMS - Wait Time (per minute)	\$1.50	\$1.50	Authorizing fees previously charged by MedStar	HCPCS Code A0420
EMS - Organ Transplant	\$300.00	\$300.00	Authorizing fees previously charged by MedStar	HCPCS Code A0999
Standby EMS Team - Advanced Life Support (ALS) (per hour)	\$130.00	\$130.00	Authorizing fees previously charged by MedStar	
Standby EMS Team - Basic Life Support (BLS) (per hour)	\$120.00	\$120.00	Authorizing fees previously charged by MedStar	
Standby EMS Bicycle Team - Advanced Life Support (ALS) (per hour)	\$140.00	\$140.00	Authorizing fees previously charged by MedStar	
Standby EMS Bicycle Team - Basic Life Support (BLS) (per hour)	\$130.00	\$130.00	Authorizing fees previously charged by MedStar	
Standby EMS Kubota Team - Advanced Life Support (ALS) (per hour)	\$150.00	\$150.00	Authorizing fees previously charged by MedStar	
Standby EMS Kubota Team - Basic Life Support (BLS) (per hour)	\$135.00	\$135.00	Authorizing fees previously charged by MedStar	

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**SUBJECT: FY2026 RECOMMENDED FEE ADJUSTMENTS**

Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Standby EMS Ambulance - Advanced Life Support (ALS) (per hour)	\$190.00	\$190.00	Authorizing fees previously charged by MedStar	
Standby EMS Ambulance - Basic Life Support (BLS) (per hour)	\$170.00	\$170.00	Authorizing fees previously charged by MedStar	
Standby EMS Command (per hour)	\$110.00	\$110.00	Authorizing fees previously charged by MedStar	
Special Event Permit - NonCoFW EMS Providers	\$100.00	\$60.00	Fee Increase	
Environmental Protection 25005				
Environmental Services				
Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Residential Fee	\$2.25	\$1.50	Residential Fee Increase of \$0.75	Residential Fee increases to help support solutions for fund solvency.
Commercial Fee	\$37.50	\$30.00	Commercial Fee Increase \$7.50	Commercial Fee increases to help support solutions for fund solvency.
Industrial Fee	\$117.50	\$105.00	Industrial Fee Increase \$12.50	Industrial Fee increases to help support solutions for fund solvency.
Non-Profit/Municipal Fee	\$2.50	\$2.25	Non-Profit/Municipal Fee Increase \$0.25	Non-Profit/Municipal Fee increase to help support solutions for fund solvency.

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**SUBJECT: FY2026 RECOMMENDED FEE ADJUSTMENTS**

Solid Waste 54001				
Environmental Services				
Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Residential 32g Cart	\$13.75	\$12.50	CPI increase for Residential 32G Cart	Residential increase to support program and fund solvency
Residential 64g Cart	\$19.50	\$17.50	CPI increase for Residential 64G Cart	Residential increase to support program and fund solvency
Residential 96g Cart	\$25.75	\$22.75	CPI increase for Residential 96G Cart	Residential increase to support program and fund solvency
ECC Fee	\$125.00	\$95.00	Increase from 95 to \$125 for ECC	Participating cities increase to support program and fund solvency
Commercial Cart collection 1x/week	\$42.69	\$38.00	Increase \$3 plus CPI	Commercial Cart increase to support program and fund solvency
Commercial Cart collection 2x/week	\$54.14	\$49.00	Increase \$3 plus CPI	Commercial Cart increase to support program and fund solvency
Commercial Cart collection 3x/week	\$69.76	\$64.00	Increase \$3 plus CPI	Commercial Cart increase to support program and fund solvency
Commercial Cart collection 4x/week	\$87.46	\$81.00	Increase \$3 plus CPI	Commercial Cart increase to support program and fund solvency
Commercial Cart collection 5x/week	\$108.28	\$101.00	Increase \$3 plus CPI	Commercial Cart increase to support program and fund solvency
Commercial Cart collection 6x/week	\$133.27	\$125.00	Increase \$3 plus CPI	Commercial Cart increase to support program and fund solvency
Landfill Environmental Fee-GOP Haulers	\$6.50	\$6.00	Increase GOP Haulers by \$0.50 per ton	Increase revenue by \$0.50 for GOP Haulers
Landfill Environmental Fee-Non-GOP Haulers	\$12.50	\$12.00	Increase non-GOP Haulers by \$0.50 per ton	Increase revenue by \$0.50 for non-GOP Haulers
Municipal Airports Fund 55001				
Aviation				
Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Meacham Ground Rate	\$0.49	\$0.47	Increase of \$.02	Market Value Rate Increase Based on Market Survey

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**SUBJECT: FY2026 RECOMMENDED FEE ADJUSTMENTS**

Fee Title	New Fee Amount	Current Fee Amount	Description of Change	Notes and Explanation of Change
Perot Field Ground Rate	\$0.50	\$0.49	Increase of \$.01 per square feet	Market Value Rate Increase Based on Market Survey
Spinks Community Hangar	\$300.00	\$225.00	Increase of \$75 per month	Market Value Rate Increase Based on Market Survey
Spinks T-Hangar: 858 Sq. Ft.	\$360.00	\$350.00	Increase of \$10 per month	Market Value Rate Increase Based on Market Survey
Spinks T-Hangar: 1,008 Sq. Ft.	\$385.00	\$375.00	Increase of \$10 per month	Market Value Rate Increase Based on Market Survey
Spinks T-Hangar: 1,110 Sq. Ft.	\$435.00	\$425.00	Increase of \$10 per month	Market Value Rate Increase Based on Market Survey
Spinks T-Hangar: 1,386 Sq. Ft.	\$510.00	\$500.00	Increase of \$10 per month	Market Value Rate Increase Based on Market Survey
Spinks T-Hangar: 1,650 Sq. Ft.	\$535.00	\$525.00	Increase of \$10 per month	Market Value Rate Increase Based on Market Survey
Spinks T-Hangar: 1,698 Sq. Ft.	\$560.00	\$550.00	Increase of \$10 per month	Market Value Rate Increase Based on Market Survey
Spinks Box-Hangar: 3,000 Sq. Ft.	\$1,060.00	\$1,050.00	Increase of \$10 per month	Market Value Rate Increase Based on Market Survey
Spinks Box-Hangar: 3,472 Sq. Ft.	\$1,285.00	\$1,275.00	Increase of \$10 per month	Market Value Rate Increase Based on Market Survey
Spinks Box-Hangar: 3,600 Sq. Ft.	\$1,325.00	\$1,315.00	Increase of \$10 per month	Market Value Rate Increase Based on Market Survey
Spinks Box-Hangar: 6,600 Sq. Ft.	\$2,310.00	\$2,300.00	Increase of \$10 per month	Market Value Rate Increase Based on Market Survey
Customs Fees (Meacham) Regular Business Hours	\$355.00	\$300.00	Increase of \$55 per operation	Market Value Rate Increase Based on Market Survey
Customs Fees (Meacham) After Hours	\$555.00	\$500.00	Increase of \$55 per operation	Market Value Rate Increase Based on Market Survey
Customs Fees (Meacham) First Bag Fee	\$250.00	\$200.00	Increase of \$50 per bag	Combining Fees for Bags
Customs Fees (Meacham) Additional Bag Fee	\$0.00	\$50.00	Elimination of fee	Combining Fees for Bags

Fees are expressed in terms of what the City realizes, without taxes or other outside fees. If you have questions concerning this information, please contact Brady Kirk, Assistant Director of the FWLab, at 817-392-8712.

Jesus "Jay" Chapa
City Manager