

ORDINANCE 26-28782

AN ORDINANCE APPROPRIATING FUNDING FOR THE OPERATING BUDGET OF THE CITY OF FORT WORTH FOR THE ENSUING FISCAL YEAR, BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027, INCLUDING AN APPROPRIATION TO PAY DEBT SERVICE REQUIREMENTS ON OUTSTANDING INDEBTEDNESS; AND APPROPRIATING FUNDS FOR PURPOSES OF ENACTING THE FISCAL YEAR 2027 CAPITAL IMPROVEMENT PROGRAM, INCLUDING CAPITAL PLANS, PROJECTS, OUTLAYS, AND COMMUNITY FACILITY AGREEMENTS; AND DELEGATING AUTHORITY TO MAKE CERTAIN TRANSFERS AND ALLOCATIONS WITHIN BUDGETED AMOUNTS; AND RATIFYING CITY COUNCIL APPROVED APPROPRIATION ORDINANCES EFFECTING THIS BUDGET; AND ACKNOWLEDGING PRIOR APPROPRIATIONS EFFECTING THE CAPITAL IMPROVEMENT PROGRAM; AND INCORPORATING BUDGET ON FILE WITH CITY SECRETARY, AS REVISED BY CITY COUNCIL; AND APPROVING THE CAPITAL IMPROVEMENT PROGRAM; AND ACKNOWLEDGING APPROVAL OF LEAVE; AND PROHIBITING THE EXPENDING, OBLIGATING, OR COMMITTING OF FUNDS IN EXCESS OF APPROPRIATIONS OR ACTUAL AVAILABLE RESOURCES; AND ESTABLISHING LEGAL LEVEL OF CONTROL; AND PROVIDING FOR PUBLICATION; AND PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE; AND PROVIDING FOR REPEAL OF ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, on August 11, 2026, the City Manager submitted the recommended Fiscal Year 2027 (“FY2027”) capital improvement program and operating budget to the City Council;

WHEREAS, in a series of budget work sessions the City Council met with the City Manager and staff to review the recommended budget and capital improvement program and make revisions; and

WHEREAS, this ordinance includes all appropriations necessary to implement the FY2027 operating budget, which contains personnel costs, and capital improvement program as recommended by the City Manager and revised by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS THAT the operating budget appropriation and appropriations for the capital improvement program for the ensuing fiscal year, beginning October 1, 2026 and ending September 30, 2027, for the different funds, departments, and purposes of the City of Fort Worth be fixed and determined as detailed below, supporting a budget that includes 8,962 total authorized positions.

SECTION 1. GENERAL FUND

The **General Fund (10100)** is a governmental fund for managing ordinary operations financed primarily from property tax, general-use sales tax, and other general revenues and for FY2027 shall have receipts and appropriations as follows:

REVENUES

General Property Taxes	\$663,752,251
Sales Tax	\$276,000,000
Other Tax	\$63,145,484
License & Permits	\$26,764,482
Intergovernmental	\$639,055
Charge For Services	\$51,967,285
Fines & Forfeitures	\$6,803,162
Use of Money	\$2,663,273
Other	\$2,908,478
Non Operating	\$1,150,500
Transfer In	\$64,571,707
	\$1,160,365,677

EXPENDITURES

City Attorney	\$13,094,216
City Auditor	\$2,230,333
City Manager	\$18,161,048
City Secretary	\$2,512,130
Code Compliance	\$30,077,410
Communication & Public Engagement	\$7,856,437
Development Services	\$32,339,593
Economic Development	\$5,281,804
Emergency Management & Communications	\$22,382,932
Environmental Services	\$5,734,293
Financial Management Services	\$17,833,715
Fire	\$279,441,847
FWLab	\$12,021,777
Human Resources	\$8,808,598
Library	\$32,655,067
Municipal Court	\$18,234,600
Neighborhood Services	\$7,842,407
Non-Departmental	\$62,913,905
Parks and Recreation	\$81,594,190
Police	\$356,448,239
Property Management	\$30,007,179
Transportation & Public Works	\$112,893,957
	\$1,160,365,677

SECTION 2. SPECIAL REVENUE FUNDS

Special Revenue Funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects.

The **Culture and Tourism Fund (7% Hotel Occupancy Tax) (20101)** is a special revenue fund for managing revenues generated by the City's 7% Hotel Occupancy Tax, by operation of the City's public venues, and from a General Fund transfer for 380 agreement payments, and is used primarily for purposes of operating the Fort Worth Convention Center, the Will Rogers Memorial Complex, and the Cowtown Coliseum, funding a contract with the Fort Worth Convention and Visitors Bureau, and paying costs associated with construction and debt-financing of the Multipurpose Arena venue and the Convention Center venue and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Other Tax	\$	40,450,000
License & Permits	\$	33,000
Charge For Services	\$	3,075,532
Use of Money	\$	6,858,649
Other	\$	167,351
Use of Fund Bal/Net Position	\$	259,081
	\$	50,843,613

EXPENDITURES

Culture & Tourism	\$	50,843,613
	\$	50,843,613

The **Municipal Golf Fund (20102)** is a special revenue fund for managing revenues generated by the municipal golf courses for funding maintenance and operations of the City's golf facilities and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Charge For Services	\$	10,473,188
Other	\$	4,000
	\$	10,477,188

EXPENDITURES

Park and Recreation	\$	10,477,188
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The **Culture and Tourism 2% Hotel Fund (2% Hotel Occupancy Tax) (20103)** is a special revenue fund for managing revenues generated by the City's 2% Hotel Occupancy Tax and is used, in accordance with the Texas Tax Code, for construction or debt-financing of convention center facilities and qualified projects and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Other Tax	\$	11,500,000
	\$	11,500,000

EXPENDITURES

Culture & Tourism	\$	11,500,000
	\$	11,500,000

The **Culture and Tourism Project Finance Zone Fund (PFZ #1) (20104)** is a special revenue fund for managing and segregating revenues generated from Project Financing Zone Number One. Funding is used to maintain and improve facilities at qualified projects, including the Convention Center, Will Rogers Memorial Complex, and the Multipurpose Arena, as well as assist in the debt-financing of the Multipurpose Arena venue and the Convention Center venue and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Intergovernmental	\$	21,945,838
	\$	21,945,838

EXPENDITURES

Culture & Tourism	\$	21,945,838
	\$	21,945,838

The Culture and Tourism **DFW Revenue Sharing Fund (20105)** is a special revenue fund for managing revenues generated from revenue sharing at the Dallas/Fort Worth International Airport in accordance with Chapter 22 of the Texas Transportation Code and used to maintain and improve facilities at the Convention Center and Will Rogers Memorial Complex, and to pay costs associated with construction and debt-financing of the Multipurpose Arena venue and the Convention Center venue and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Other	\$	13,568,001
Transfer In	\$	—
Use of Fund Bal/Net Position	\$	1,500,000
	\$	15,068,001

EXPENDITURES

Culture & Tourism	\$	15,068,001
	\$	15,068,001

The Culture and Tourism **Venue Operating Fund** (Multipurpose Arena) **(20106)** is a special revenue fund for managing and segregating the venue taxes generated by and in connection with the Multipurpose Arena. Funding is used to maintain and improve facilities at the Multipurpose Arena and adjacent support facilities designated as the venue project, as well as assist in the payment of Arena debt, and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Other Tax	\$	9,450,000
Use of Fund Bal/Net Position	\$	742,894
	\$	10,192,894

EXPENDITURES

Culture & Tourism	\$	10,192,894
	\$	10,192,894

The **Fort Worth Convention Center Venue Project Fund (20107)** is a special revenue fund for managing and segregating revenues from the 2% venue hotel occupancy tax that voters authorized at a May 2024 election and which took effect August 1, 2024. Funding is used to maintain and improve facilities at the Fort Worth Convention Center and related infrastructure designated as the venue project, as well as assist in the payment of Convention Center debt, and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Other Tax	\$	11,500,000
	\$	11,500,000

EXPENDITURES

Culture & Tourism	\$	11,500,000
	\$	11,500,000

The **Emergency Medical Services Fund (20201)** is a special revenue fund for managing and segregating revenues allocated by the City Council, received from other jurisdictions receiving service, and paid by or on behalf of users for emergency pre-hospital medical care and transportation, and non-emergency medical services such as community paramedicine and public event support and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Intergovernmental	\$	286,000
Charge For Services	\$	71,765,877
Use of Money	\$	96,000
Other	\$	1,483,118
Transfer In	\$	30,202,363
	\$	103,833,358

EXPENDITURES

City Attorney	\$	179,701
Financial Management Services	\$	2,922,373
Fire	\$	97,145,550
Human Resources	\$	118,319
Office of the Medical Director	\$	3,467,415
	\$	103,833,358

The **Special Revenue Municipal Court Fund (25001)** is a special revenue fund that is intended to be a life-of-project fund utilized for managing revenues from specific fees authorized by state law and city ordinance for costs of the department's eligible programs and projects in accordance with various articles of Chapter 102 of the Texas Code of Criminal Procedure and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Charge For Services	\$	1,006,741
	\$	1,006,741

EXPENDITURES

MC - COURT SECURITY FUNDS	S00094	\$	299,018
MC - COURT TECHNOLOGY FEES	S00095	\$	148,403
MC - JUV CASE MANAGER FUNDS	S00096	\$	36,482
MC Civil Security Fund	S00192	\$	175,000
MC Civil Technology Fund	S00193	\$	175,000

MC YOUTH DIVERSION	S00097	\$	172,838
		\$	1,006,741

The **Environmental Protection Fund (25005)** is a special revenue fund for managing revenues generated primarily from collection of an environmental fee and is used to fund the cost of complying with state and federally mandated environmental regulations and programs and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Charge For Services	\$	22,558,000
Use of Money	\$	194,655
Other	\$	11,500
	\$	22,764,155

EXPENDITURES

Environmental Services	\$	22,764,155
	\$	22,764,155

The **Community Tree Planting Program Fund (25006)** is a special revenue fund for managing revenues generated primarily from tree removal fees and gas revenues and is used for planting trees on public property in partnership with third parties and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Transfer In	\$	477,856
Use of Fund Bal/Net Position	\$	76,278
	\$	554,134

EXPENDITURES

Park and Recreation	\$	554,134
	\$	554,134

The **Economic Incentives LTD Fund (25015)** is a special revenue fund used for incentivizing various projects that meet eligibility under the City's adopted Economic Development Program Policy for Grants and Loans Authorized by Chapter 380, Texas Local Government Code and for FY2027 shall have receipts and appropriations as follows:

REVENUES			
	Transfer In	\$	525,876
		\$	525,876

EXPENDITURES			
	Eco Dev - Economic Incentives	PS0001	\$ 525,876
			\$ 525,876

The **CCPD Community Based Fund (25100)** is a special revenue fund that is intended to be a life-of-project fund utilized for managing revenues and costs associated with community-based programs and for FY2027 shall have receipts and appropriations as follows:

REVENUES			
	Transfer In	\$	8,646,735
		\$	8,646,735

EXPENDITURES			
	PD - FY27 Emerging Partners Program	S00190	\$ 2,299,151
	PD - FY27 Mission Partners Program	S00191	\$ 6,347,584
			\$ 8,646,735

The **Crime Control and Prevention District Fund (26001)** is a special revenue fund for managing revenues generated primarily by a voter-approved special dedicated sales tax and is used for programs aimed at crime control and prevention in accordance with Chapter 363 of the Texas Local Government Code and for FY2027 shall have receipts and appropriations as follows:

REVENUES			
	Sales Tax	\$	132,378,044
	Intergovernmental	\$	9,968,753
	Charge For Services	\$	4,192
	Use of Money	\$	2,062,500
	Other	\$	212,360
	Non Operating	\$	30,900
	Use of Fund Bal/Net Position	\$	2,051,825
		\$	146,708,574
EXPENDITURES			
	Municipal Court	\$	132,500

Park and Recreation	\$	2,723,222
Police	\$	138,670,311
Transportation & Public Works	\$	5,182,541
	\$	146,708,574

The **Alliance Maintenance Facility Fund (28009)** is a special revenue fund for managing revenues generated from a City-owned facility that AllianceTexas, a Hillwood entity, manages and leases on the City's behalf and is used to pay management and facility expenses and to fund capital projects and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Charge For Services	\$	553,596
Use of Money	\$	1,884,953
Other	\$	8,254,170
	\$	10,692,719

EXPENDITURES

Property Management	\$	10,692,719
	\$	10,692,719

SECTION 3. DEBT SERVICE FUNDS

Debt service funds are used to account for the accumulation of resources for, and the payment of, principal and interest on outstanding debt obligations as shown below.

The **General Debt Service Fund (40100)** is a debt service fund utilized to manage revenues from the debt portion of property tax assessments and other resources and is used to pay principal and interest on and to create a sinking fund for outstanding general indebtedness of the City and for FY2027 shall have receipts and appropriations as follows:

REVENUES

General Property Taxes	\$	180,524,748
Use of Money	\$	4,500,000
Transfer In	\$	1,750,900
	\$	186,775,648

EXPENDITURES

Financial Management Services	\$	186,775,648
	\$	186,775,648

The **Culture and Tourism Debt Service Fund (40101)** is a debt service fund utilized to manage hotel occupancy tax revenues and other resources allocated to pay principal and interest on and to create a sinking fund for outstanding debt related to improvements at the Convention Center and Will Rogers Memorial Complex and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Transfer In	\$	5,963,540
	\$	5,963,540

EXPENDITURES

Financial Management Services	\$	5,963,540
	\$	5,963,540

The **Venue Debt Service Fund (Multipurpose Arena) (40103)** Fund is a debt service fund utilized to manage revenues from venue taxes, hotel occupancy taxes, and other resources allocated to pay principal and interest on and to create a sinking fund for outstanding debt related to the City's portion of

costs for the Multipurpose Arena and adjacent support facilities designated as a venue in accordance with Chapter 334 of the Texas Local Government Code and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Transfer In	\$	20,546,657
	\$	20,546,657

EXPENDITURES

Financial Management Services	\$	20,546,657
	\$	20,546,657

The **Convention Center Venue Debt Service Fund (40107)** is a debt service fund utilized to manage revenues from a dedicated 2% Venue Hotel Tax and other resources allocated to pay principal and interest on and to create a sinking fund for outstanding debt related to improvements to the Fort Worth Convention Center and related infrastructure designated as a venue in accordance with Chapter 334 of the Texas Local Government Code and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Transfer In	\$	39,615,493
	\$	39,615,493

EXPENDITURES

Financial Management Services	\$	39,615,493
	\$	39,615,493

The **Stormwater Debt Service (52006)** Fund is a debt service fund utilized to manage stormwater service revenues and other resources allocated to pay principal and interest on and to create a sinking fund for outstanding debt related to stormwater improvements infrastructure and for FY2027 shall have receipts and appropriations as follows:

REVENUES

		FY2027
Transfer In	\$	10,846,842
	\$	10,846,842

EXPENDITURES

Financial Management Services	\$	10,846,842
	\$	10,846,842

The **Water Prior Lien Debt Service Fund (56009)** is a debt service fund utilized to manage water and wastewater service revenues and other resources allocated to pay principal and interest on and to create a sinking fund for first lien, parity debt obligations of the Water and Sewer Systems and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Transfer In	\$	150,874,174
Use of Fund Bal/Net Position	\$	4,406,554
	\$	155,280,728

EXPENDITURES

Financial Management Services	\$	155,280,728
	\$	155,280,728

SECTION 4. ENTERPRISE FUNDS

Enterprise funds are proprietary funds that are used for services provided to external customers on an exchange-based, user charge basis, in which customers receive a benefit equivalent to the amount being paid and which is similar to the operation of a commercial enterprise.

The **Municipal Airport Fund (55001)** is an enterprise fund used to manage funds associated with the maintenance, management, operations, development, and promotion of Alliance, Meacham International, and Spinks Airports and for FY2027 shall have receipts and appropriations as follows:

REVENUES

License & Permits	\$	35,400
Charge For Services	\$	6,926,600
Use of Money	\$	9,612,053
Other	\$	121,000
Transfer In	\$	83,749
Use of Fund Bal/Net Position	\$	3,648,155
	\$	20,426,957

EXPENDITURES

Aviation	\$	20,426,957
	\$	20,426,957

The **Municipal Parking Fund (54501)** is an enterprise fund used to manage funds associated with the City's parking operations, including metered spaces, parking garages, surface lots, parking-garage office space, valet parking permits, designated mobility-impaired street parking, and shared departmental responsibility of parking enforcement and for FY2027 shall have receipts and appropriations as follows:

REVENUES

License & Permits	\$	15,050
Charge For Services	\$	8,472,000
Use of Money	\$	199,928
Transfer In	\$	600,000
	\$	9,286,978

EXPENDITURES

Transportation & Public Works	\$	9,286,978
	\$	9,286,978

The **Solid Waste Fund (54001)** is an enterprise fund used to manage funds associated with solid waste and recyclable materials collection and disposal services provided to Fort Worth residents and for FY2027 shall have receipts and appropriations as follows:

REVENUES

License & Permits	\$	33,630
Charge For Services	\$	107,503,814
Use of Money	\$	8,314,273
Other	\$	2,559,908
	\$	118,411,625

EXPENDITURES

Environmental Services	\$	118,411,625
	\$	118,411,625

The **Stormwater Utility Fund (52001)** is an enterprise fund used to manage funds generated from the stormwater utility fee, which funds projects to protect people and property from harmful stormwater runoff and for FY2027 shall have receipts and appropriations as follows:

REVENUES

License & Permits	\$	580,000
Charge For Services	\$	75,947,465
Use of Money	\$	300,000
	\$	76,827,465

EXPENDITURES

Transportation & Public Works	\$	76,827,465
	\$	76,827,465

The **Water & Sewer Fund (56001)** is an enterprise fund used to manage funds generated from fees for water and wastewater services provided to retail and wholesale customers and for FY2027 shall have receipts and appropriations as follows:

REVENUES

License & Permits	\$	2,145,000
Charge For Services	\$	651,657,673
Use of Money	\$	10,775,000
Other	\$	17,015,000
Non Operating	\$	170,000
Transfer In	\$	50,965,301
	\$	732,727,974

EXPENDITURES

Reclaimed Water	\$	1,500,000
Wastewater	\$	309,340,508
Water	\$	421,887,466
	\$	732,727,974

SECTION 5. INTERNAL SERVICE FUNDS

Internal service funds are proprietary funds used for operations provided to internal customers (other City funds or departments) on a cost-reimbursement basis, in which customer departments and funds pay on a pro rata, per-employee basis for operating costs of the department or fund that is providing services.

The **Fleet and Equipment Services Fund (60101)** is an internal service fund used to manage monies generated from the internal service fees paid by General Fund Departments and other funds for services and costs associated with maintenance of the City's fleet of motor vehicles and associated equipment and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Charge For Services	\$	58,446,308
Use of Money	\$	39,557
Other	\$	7,286
Non Operating	\$	19,292
	\$	58,512,443

EXPENDITURES

Property Management	\$	58,512,443
	\$	58,512,443

The **Capital Projects Service Fund (60102)** is an internal service fund used to manage monies generated from the internal service fees paid by General Fund Departments and other funds for services associated with the implementation of capital projects and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Charge For Services	\$	23,293,888
Use of Money	\$	150,000
Use of Fund Bal/Net Position	\$	688,323
	\$	24,132,211

EXPENDITURES

City Attorney	\$	420,238
FWLab	\$	640,014
Transportation & Public Works	\$	23,071,959
	\$	24,132,211

The **Information Technology Solutions Fund (60105)** is an internal service fund used to manage monies generated from the internal service fees paid by General Fund departments and other funds for services and costs associated with centralized information technology services and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Charge For Services	\$	72,248,961
	\$	72,248,961

EXPENDITURES

Information Technology Services	\$	72,248,961
	\$	72,248,961

The **Group Health Insurance Fund (60109)** is an internal service fund used to manage monies generated from the internal service fees and health benefit expenses paid by the City through various funds and by participating individuals for services and costs associated with health benefits and life insurance coverage. With very limited exceptions, the City can make changes to its benefit offerings at any time; these changes could include discontinuing benefit programs or changing the rates at which the City contributes toward benefit costs. In general, employee benefits and subsidies, except for previously accrued retirement benefits, are not guaranteed to continue, and City contributions to any benefit program are subject to sufficient funds being available and allocated in the annual budget process, which includes appropriations solely for benefits projected to be payable during the ensuing fiscal year in accordance with the pay-as-you-go funding plan for other post-employment benefit liabilities adopted in Resolution 4464-06-2015 and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Charge For Services	\$	1,619,949
Use of Money	\$	7,509,292
Other	\$	114,947,613
	\$	124,076,854

EXPENDITURES

Human Resources	\$	124,076,854
	\$	124,076,854

The **Risk Financing Fund (60111)** is an internal service fund used to manage monies generated from the internal service fees paid by General Fund departments and other funds for implementation of statutorily mandated workers' compensation benefits for City employees, costs and services associated with both City and third-party injury and property claims, third party insurance coverage, and risk

reduction and avoidance strategies related thereto and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money	\$	375,000
Other	\$	37,388,161
	\$	37,763,161

EXPENDITURES

Financial Management Services	\$	18,013,500
Human Resources	\$	19,749,661
	\$	37,763,161

SECTION 6. FIDUCIARY FUNDS

Fiduciary Funds are used to account for assets held in trust for third parties.

The **Retiree Healthcare Trust Fund (71050)** is a fiduciary fund used to manage monies generated from the internal service fees and health benefit expenses paid by the City through various funds and by participating retired individuals for services and costs associated with retiree health benefit and life insurance coverage. With very limited exceptions, the City can make changes to its benefit offerings at any time; these changes could include discontinuing benefit programs or changing the rates at which the City contributes toward benefit costs. In general, employee and retiree benefits and subsidies, except for previously accrued pension benefits, are not guaranteed to continue, and City contributions to any benefit program are subject to sufficient funds being available and allocated in the annual budget process, which includes appropriations solely for benefits projected to be payable during the ensuing fiscal year in accordance with the pay-as-you-go funding plan for other post-employment benefit liabilities adopted in Resolution 4464-06-2015 and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Charge For Services	\$	630,003
Use of Money	\$	1,500,000
Other	\$	38,002,130
	\$	40,132,133

EXPENDITURES

Human Resources	\$	40,132,133
	\$	40,132,133

SECTION 7. Gas Related Revenue Funds

The gas related revenue funds consist of both special revenue operating funds and capital funds. These funds were established for the purpose of managing the gas related revenues and associated expenditures/expenses. Revenues are derived from lease bonuses and royalties, other gas related revenue, and distributions from the permanent fund (trust fund established from gas related revenues) and are used for gas program operating costs (including internal staff costs and payment of trust management fees), one-time initiatives, and capital and other projects that meet program and project criteria under the City Council-adopted policies for use of gas related revenues.

The **Aviation Endowment Gas Lease Fund (53001)** is a special revenue fund used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Aviation Department and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money	\$	3,711,138
	\$	3,711,138

EXPENDITURES

Bank Fees	100801	\$	112,489
Distribution - Gas Well (see budget book)	106958	\$	1,859,795
Transfer Out (see budget book)	101770	\$	1,738,854
		\$	3,711,138

The **Aviation Gas Lease Capital Project Fund (53002)** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Aviation Department and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money	\$	37,323
	\$	37,323

EXPENDITURES

Transfer Out (see budget book)	101770	\$	37,323
		\$	37,323

The **General Endowment Gas Lease Fund (13002)** is a special revenue fund used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the city-owned land not associated with an enterprise of special revenue fund funded department and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money	\$	605,892
	\$	605,892

EXPENDITURES

Bank Fees	100801	\$	41,938
Transfer Out (see budget book)	101770	\$	563,954
		\$	605,892

The **General Gas Lease Capital Project Fund (33005)** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with city-owned land and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money	\$	34,105
	\$	34,105

EXPENDITURES

Transfer Out (see budget book)	101770	\$	34,105
		\$	34,105

The **Lake Worth Gas Lease Capital Project Fund (33001)** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with Lake Worth and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money	\$	78,516
	\$	78,516

EXPENDITURES

Transfer Out (see budget book)	101770	\$	78,516
		\$	78,516

The **Municipal Golf Gas Lease Capital Project Fund (33004)** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Park and Recreation Department golf courses and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money	\$	3,275
	\$	3,275

EXPENDITURES

Transfer Out (see budget book)	101770	\$	3,275
		\$	3,275

The **PARD Endowment Gas Lease Fund (13001)** is a special revenue fund used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Park and Recreation Department and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money		\$	1,082,436
		\$	1,082,436

EXPENDITURES

Bank Fees	100801	\$	35,437
Distribution - Gas Well (see budget book)	106958	\$	553,575
Transfer Out (see budget book)	101770	\$	493,424
		\$	1,082,436

The **PARD Gas Lease Capital Project Fund (33002)** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Park and Recreation Department and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money		\$	69,014
Transfer In		\$	477,856
		\$	546,870

EXPENDITURES

Transfer Out (see budget book)	101770	\$	546,870
		\$	546,870

The **Water and Sewer Endowment Gas Lease Fund (53003)** is a special revenue fund used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Water Department and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money	\$	349,746
	\$	349,746

EXPENDITURES

Bank Fees	100801	\$	12,656
Distribution - Gas Well (see budget book)	106958	\$	184,638
Transfer Out (see budget book)	101770	\$	152,452
		\$	349,746

The **Water/Sewer Gas Lease Capital Project Fund (53004)** is used to manage gas related revenues, which include bonuses, royalties, pipeline easement and license fees, and mitigation fees, associated with the City of Fort Worth Water Department and for FY2027 shall have receipts and appropriations as follows:

REVENUES

Use of Money	\$	17,211
	\$	17,211

EXPENDITURES

Transfer Out (see budget book))	101770	\$	17,211
		\$	17,211

SECTION 8. CAPITAL IMPROVEMENTS

The capital appropriations are intended to be life-of-project/life-of-program appropriations and are considered encumbered and available until the associated project or program has been fully completed.

Municipal Airports Capital Improvement Plan

The Municipal Airports Capital Improvement Plan is used to complete enhancements to and for the City's airports. Appropriations for Capital Projects and Plans are outlined below and for FY2027 there shall be Municipal Airports Capital Improvement Plan receipts and appropriations totaling \$6,791,300 as follows:

Capital Project	Project #	FY2027	Capital Funding Type
FTW RSA & TWY T & GLDSP LCLZ C	107252	\$ 1,100,000	Capital Unspecified from Municipal Airport Capital Proj
FTW RWY 16-34 ILS IMPVMNTS C	107253	\$ 2,500,000	Capital Unspecified from Municipal Airport Capital Proj
FTW RWY 16-34 PAVEMENT REHAB C	107251	\$ 1,100,000	Capital Unspecified from Municipal Airport Capital Proj
Meacham Administration Building	P00141	\$ 1,275,100	Operating Contribution from Municipal Airport
Meacham Assessments & Studies	P00009	\$ 98,000	Operating Contribution from Municipal Airport
Meacham Equipment - Vehicles	P00011	\$ 173,200	Operating Contribution from Municipal Airport
Meacham Maintenance	P00112	\$ 100,000	Operating Contribution from Municipal Airport
Spinks Air Traffic Cntl Maint	P00138	\$ 50,000	Operating Contribution from Municipal Airport
Spinks Assessment and Studies	P00115	\$ 95,000	Operating Contribution from Municipal Airport
Spinks Equipment - Vehicles	P00012	\$ 125,000	Operating Contribution from Municipal Airport
Spinks Maintenance	P00113	\$ 175,000	Operating Contribution from Municipal Airport

Public Events Capital Improvement Plan

The Public Events Capital Improvement Plan ensures that the City's public events facilities are developed, maintained and upgraded to meet the needs of facility users and provide an environment for exceptional customer service. Appropriations for Capital Projects and Plans are outlined below and for FY2027 there shall be have Public Events Capital Improvement Plan receipts and appropriations totaling \$3,750,000 as follows:

Capital Project	Project #	FY2027	Capital Funding Type
FWCC Minor Renovation & Repair	P00053	\$ 500,000	Operating Contribution from Culture & Tourism 2% Hotel

Capital Project	Project #	FY2027 Capital Funding Type
PED ODE Automated Permitting	107246	\$ 250,000 Operating Contribution from Culture & Tourism 2% Hotel
WRMC Minor Renovation & Repair	P00054	\$ 1,500,000 Operating Contribution from Culture & Tourism 2% Hotel
WRMC Minor Renovation & Repair	P00054	\$ 1,500,000 Operating Contribution from DFW Rev Sharing

General Capital Improvement Plan

The General Capital Improvement Plan is used to complete activities such as acquisition of land, construction of infrastructure, or both, consistent with governmental activities of the City of Fort Worth. Appropriations for Capital Projects and Plans are outlined below, and for FY2027 there shall be General Capital Improvement Plan receipts and appropriations totaling \$136,793,238 as follows:

Capital Project	Project #	FY2027 Capital Funding Type
Annual EMS Ambulance Replacement	P00153	\$ 2,623,733 Operating Contribution from Emergency Medical Services
Aquatic Improvements	P00152	\$ 15,372 Operating Pay as you go from General Fund
Business Applications-IT	P00037	\$ 1,627,750 Operating Pay as you go from General Fund
Capital Funded Administration	105795	\$ 177,000 Interest Earnings from PARD Dedication Fees
CFA Bucket	P00001	\$ 160,558 Development Fee from TPW Community Facility Agreeemt
CFA Bucket	P00001	\$ 61,821 Contributions From Others from TPW Community Facility
CFA Bucket	P00001	\$ 407,602 Developer Cash Contributions from TPW Community Facility
CFA Bucket	P00001	\$ 840,000 Developer Cash Contributions from Govt Community Facilities
CFA Bucket	P00001	\$ 6,975,188 Developer Gap Funding from CFA Developer
CFA Bucket	P00001	\$ 38,381 Intra-Fund Transfer In from TPW Community Facility Agreeemt
CFA Bucket	P00001	\$ 14,139 Capital Unspecified from TPW Community Facility Agreeemt
Contract Bridge Maintenance	P00017	\$ 2,457,000 Operating Pay as you go from General Fund
Contract Street Maintenance	P00020	\$ 42,310,318 Operating Pay as you go from General Fund
Culture & Tourism-VERF	P00025	\$ 114,938 Vehicle Replacement from Culture & Tourism
EMS VERF	P00154	\$ 667,679 Operating Contribution from Emergency Medical Services
Equipment Repair	P00040	\$ 1,574,669 Operating Contribution from Fleet & Equipment Serv
Equipment-Police	P00033	\$ 592,500 Operating Contribution from General Fund

Equipment-Police	P00033	\$	1,128,683	Operating Contribution from Crime Control & Prev Distr
Facility Renovation/Exp - Poli	P00050	\$	567,850	Operating Contribution from Crime Control & Prev Distr
Future Community Partnerships	P00047	\$	500,000	Operating Pay as you go from General Fund
FWPA Collection Management	P00056	\$	196,000	Gas Lease Royalties from General Gas Lease Capital Prj
Golf Improvements	P00096	\$	50,000	Gas Lease Royalties from Muni Golf Gas Lease Cap Proj
Golf Improvements	P00096	\$	250,000	Operating Contribution from Municipal Golf
Guardrails & Barricades	P00149	\$	814,000	Operating Pay as you go from General Fund
IT Radio Refresh - GF	P00144	\$	1,051,238	IT Equip Replace from General Fund
IT Radio Refresh -OF	P00145	\$	15,151	IT Equip Replace from Environmental Protection
IT Radio Refresh -OF	P00145	\$	5,747,249	IT Equip Replace from Crime Control & Prev Distr
IT Radio Refresh -OF	P00145	\$	182,318	IT Equip Replace from Water & Sewer
IT Radio Refresh -OF	P00145	\$	13,465	IT Equip Replace from IT SOLUTIONS
Minor Repair & Renovate Cityw	P00083	\$	1,027,265	Operating Pay as you go from General Fund
Nature Center Improvements	P00122	\$	765	Developer Cash Contributions from Special Donations Cap
Neighborhood Improv. Strat.	P00080	\$	1,000,000	Operating Pay as you go from General Fund
PARD Lease Agreements	P00106	\$	26,250	Lease Revenue from General Capital Projects
PARD Maintenance & Replacement	P00133	\$	300,000	Interest Earnings from PARD Dedication Fees
PARD Maintenance & Replacement	P00133	\$	300,000	Gas Lease Royalties from PARD Gas Lease Capital Project
PARD Maintenance & Replacement	P00133	\$	765,000	Operating Pay as you go from General Fund
PARD New Enhancements	P00132	\$	2,400,000	Development Fee from PARD Dedication Fees
PARD New Enhancements	P00132	\$	300,000	Engineerng/Infrastructure Fee from PARD Dedication Fees
PARD New Enhancements	P00132	\$	472,661	Contributions From Others from General Capital Projects
PARD New Enhancements	P00132	\$	353,383	Park Planning Fee from PARD Dedication Fees
PARD New Enhancements	P00132	\$	2,833,628	Operating Pay as you go from General Fund
PARD Rec Fitness Equipment	P00109	\$	85,000	Operating Pay as you go from General Fund
PARD Studies	P00119	\$	150,000	Interest Earnings from PARD Dedication Fees
Parking Garages	P00008	\$	70,000	Operating Contribution from Municipal Parking

Pavement Markings	P00126	\$ 11,187,600	Operating Pay as you go from General Fund
Pavement Mgmt - Maintenance	P00125	\$ 684,000	Operating Pay as you go from General Fund
PC Refresh - General - IT	P00090	\$ 2,076,844	IT Equip Replace from General Fund
PC Refresh - Other Funds - IT	P00091	\$ 17,942	IT Equip Replace from Culture & Tourism
PC Refresh - Other Funds - IT	P00091	\$ 3,589	IT Equip Replace from Municipal Golf
PC Refresh - Other Funds - IT	P00091	\$ 14,351	IT Equip Replace from Environmental Protection
PC Refresh - Other Funds - IT	P00091	\$ 1,251,976	IT Equip Replace from Crime Control & Prev Distr
PC Refresh - Other Funds - IT	P00091	\$ 39,151	IT Equip Replace from Stormwater Utility
PC Refresh - Other Funds - IT	P00091	\$ 14,302	IT Equip Replace from Solid Waste
PC Refresh - Other Funds - IT	P00091	\$ 2,512	IT Equip Replace from Municipal Parking
PC Refresh - Other Funds - IT	P00091	\$ 24,567	IT Equip Replace from Municipal Airport
PC Refresh - Other Funds - IT	P00091	\$ 36,492	IT Equip Replace from Fleet & Equipment Serv
PC Refresh - Other Funds - IT	P00091	\$ 41,307	IT Equip Replace from Capital Projects Service
PC Refresh - Other Funds - IT	P00091	\$ 235,994	IT Equip Replace from IT SOLUTIONS
PC Refresh - Other Funds - IT	P00091	\$ 2,152	IT Equip Replace from Group Health Insurance
PC Refresh - Other Funds - IT	P00091	\$ 2,152	IT Equip Replace from Risk Financing
Physical Security-Other IT	P00160	\$ 7,000	Operating Contribution from Environmental Protection
Physical Security-Other IT	P00160	\$ 103,000	Operating Contribution from Crime Control & Prev Distr
Priority Repair for Homeowners	P00150	\$ 2,425,000	Operating Contribution from General Fund
Public Education and Government	P00023	\$ 497,658	PEG Revenue from Cable TV PEG
Quiet Zone Recertifications	P00159	\$ 1,100,000	Operating Pay as you go from General Fund
Recurring Facility Mtn & Rpr	P00049	\$ 2,151,906	Operating Pay as you go from General Fund
Roof Repair & Replace Citywide	P00082	\$ 2,128,829	Operating Pay as you go from General Fund
Sidewalk Improvements	P00127	\$ 2,367,340	Operating Pay as you go from General Fund
Street Lighting Programmable	P00124	\$ 3,317,000	Operating Pay as you go from General Fund
Technology Infrastructure-IT	P00038	\$ 2,475,000	Operating Contribution from Crime Control & Prev Distr
Technology Infrastructure-IT	P00038	\$ 2,930,297	Operating Pay as you go from General Fund

Traffic System Maintenance	P00021	\$	5,843,000	Operating Pay as you go from General Fund
Transit Initiatives	P00129	\$	513,188	Operating Pay as you go from General Fund
Vehicles-Capital Proj Srvs	P00073	\$	883,320	Vehicle Replacement from Capital Projects Service
Vehicles-Police	P00035	\$	13,157,215	Operating Contribution from Crime Control & Prev Distr

Environmental Services Capital Improvement Plan

The Environmental Services Capital Improvement Plan is used to complete projects to enhance the management of residential and commercial solid waste and recycling within the City of Fort Worth. Appropriations for Capital Projects and Plans are outlined below and for FY2027 there shall be Environmental Services Capital Improvement Plan receipts and appropriations totaling \$3,224,355 as follows:

Capital Project	Project #	FY2027 Capital Funding Type
Projects for removal of hazard	P00042	\$ 1,524,574 Operating Contribution from Environmental Protection
Vehicles & Equipment - Environ	P00117	\$ 1,212,840 Operating Contribution from Environmental Protection
Vehicles & Equipment-Solid Was	P00041	\$ 486,941 Operating Contribution from Solid Waste

Stormwater Capital Improvement Plan

The Stormwater Capital Improvement Plan is used to complete projects to enhance the management of stormwater runoff. Appropriations for Capital Projects and Plans are outlined below and for FY2027 there shall be Stormwater Capital Improvement Plan receipts and appropriations totaling \$30,206,518 as follows:

Capital Project	Project #	FY2027	Capital Funding Type
Drainage Improvement Projects	P00043	\$ 2,900,000	Operating Contribution from Stormwater Utility
Flooding Assessments	P00046	\$ 300,000	Operating Contribution from Stormwater Utility
Floodplain Management Projects	P00045	\$ 450,000	Operating Contribution from Stormwater Utility
Hazard Warning Initiatives	P00108	\$ 125,000	Operating Contribution from Stormwater Utility
Large Flood Mitigation	P00148	\$ 4,243,326	Operating Contribution from Stormwater Utility
Mid-Sized Flood Mitigation	P00157	\$ 1,897,201	Operating Contribution from Stormwater Utility
Minor Neighborhood Drainage Im	P00044	\$ 328,000	Operating Contribution from Stormwater Utility
Partnership Project	P00158	\$ 500,000	Operating Contribution from Stormwater Utility
Stormdrain Pipe Rehab	P00114	\$ 7,376,113	Operating Contribution from Stormwater Utility
SW Hazardous Rd Overtopping	P00120	\$ 5,000,000	Operating Contribution from Stormwater Utility
Total Channel Restoration Bond	P00136	\$ 3,129,505	Operating Contribution from Stormwater Utility
Vehicles-Stormwater	P00016	\$ 3,957,373	Operating Contribution from Stormwater Utility

SECTION 9. DELEGATED AUTHORITY

Operations Budget

In accordance with Chapter X of the Charter of the City of Fort Worth, Texas, by adoption of this ordinance, the City Council authorizes and delegates to the City Manager, or his designee, the authority to transfer appropriations within and among departments and funds, in a cumulative amount not to exceed the total amount budgeted and appropriated for such purposes and in accordance and compliance with all applicable laws and ordinances, under the following conditions, subject to a requirement that the City Manager, or his designee, shall be required to report such transfers and allocations to the City Council in periodic financial reports throughout the fiscal year:

- A. Monies that are designated specifically and by amount, in the budget or in other duly adopted appropriation ordinances, for transfer among funds or departments of the City during the upcoming fiscal year for the purpose of meeting debt service, internal service, and capital expenditure commitments and other interfund and interdepartmental obligations.
- B. Appropriations in Section 1 of this ordinance specifically identified and allocated within the Non-Departmental Center of the General Fund for designated purposes (including, but not limited to, separation pay, contractual services, tuition reimbursement, elections, and training initiative) may, in connection with the occurrence of an event within a designated purpose, be transferred and allocated from the Non-Departmental Center of the General Fund to the utilizing department's center within the Fund.
- C. If, during the year, the City Manager, or his designee, shall determine that (i) one or more departments within a particular fund experience or are projected to experience an excess in expenditures or a shortfall in revenue and (ii) one or more other departments within that same fund experience or are projected to experience less-than-budgeted expenditures or greater-than-budgeted revenues, the City Manager, or his designee, may transfer funds and appropriations among such departments within the same fund without the need for further approval of the City Council.

SECTION 10. RATIFICATION

Operations Budget

All appropriation ordinances previously approved by the City Council effecting this budget for the ensuing fiscal year beginning October 1, 2026, and ending September 30, 2027, are hereby ratified and incorporated into the same.

Capital Improvement Program

Prior appropriation ordinances have been approved by the City Council related to capital programs, capital projects, and capital outlays to be undertaken during the fiscal year beginning October 1, 2026, and ending September 30, 2027, and such ordinances are hereby acknowledged.

SECTION 11. INCORPORATION OF PUBLISHED BUDGET AND APPROVAL OF CAPITAL PLAN

The distribution and division of the above-named appropriations are made in accordance with the budget of expenditures submitted by the City Manager as revised and approved by the City Council in accordance with the provisions of the City Charter, which budget is on file with the City Secretary, and which budget is hereby incorporated herein and made a part of this ordinance by reference thereto and shall be considered in connection with the expenditures of the above appropriations.

In appropriating funds for FY2027 for capital improvements, the City Council hereby approves the FY2027-2030 Capital Improvement Plan as presented by the City Manager on August 11, 2026, provided, however, that such plan is subject to amendment and revision and that no funds are hereby committed or appropriated beyond FY2027.

SECTION 12. LEAVE

By appropriating monies in this Ordinance for the various departments and funds that contain personnel costs, which include leave, the City Council acknowledges its approval of the existing leave and compensatory time policies.

SECTION 13. LIMITATION ON EXPENDITURES, COMMITMENTS, AND OBLIGATIONS

Operations Budget

No department, division, officer, or employee of the City may expend, obligate, or commit any funds in an amount that exceeds the lesser of: (i) appropriations authorized by the adopted budget, including any duly enacted amendments or supplements thereto, or (ii) actual available resources. Further, that no department, division, officer, or employee of the City may expend, obligate, or commit any monies, such as grant funds or donations, that are anticipated to be received or any monies, such as asset forfeiture fund balance, that are anticipated to become available for expenditure unless and until such funds have been transferred and allocated.

Capital Improvement Program

No department, division, officer, or employee of the City may expend, obligate, or commit any funds in an amount that exceeds the lesser of: (i) previously approved capital appropriation ordinances and those appropriations authorized by the adopted budget, including any duly enacted amendments or supplements thereto, or (ii) actual available resources. Further, that no department, division, officer, or employee of the City may expend, obligate, or commit any monies, such as grant funds or donations, that are anticipated to be received or any monies, such as asset forfeiture fund balance, that are anticipated to become available for expenditure unless and until such funds have been received and appropriated.

SECTION 14. LEGAL LEVEL OF CONTROL

Operations Budget

Except as otherwise provided in this section, the legal level of control for operating (non-capital) appropriations shall be at the department for each fund for which a budget is adopted herein, meaning that, notwithstanding appropriation or expense category details outlined in the budget documents incorporated herein, the City Manager or his designee may, in consultation with a department head, approve reallocation of funds between and among categories of budgeted expenses within a department's budget without the approval of the City Council so long as such reallocation otherwise complies with all applicable laws and ordinances, does not involve movement of monies among or between funds, and does not result in a net increase to the department's overall appropriation. Notwithstanding the foregoing, the City Manager or his designee is authorized to: (i) within a single fund (A) make transfers and allocations and (B) transfer revenues, appropriations, and associated authorized positions between departments in order to reflect any organizational changes occurring during the fiscal year; and (ii) effect fully budgeted transfers between departments or funds so long as the City Council has adopted appropriations in both departments/funds with this ordinance serving as authorization for such transfers under Chapter X of the City Charter.

Capital Improvement Program

The legal level of control for capital appropriations shall be at the Project, Program, or Outlay level, as applicable, for which an appropriation has been adopted, whether in this ordinance or another ordinance duly adopted by the City Council in the past or during this fiscal year. The City Manager, acting directly or through the Assistant City Managers, may approve the allocation of funds to a lower level within the same Project, Program, or Outlay, as applicable, without the approval of the City Council so long as such reallocation otherwise complies with all applicable laws and ordinances and does not result in a net increase to the overall appropriation of the Project, Program, or Outlay, as applicable.

SECTION 15. PUBLICATION

Following the final passage, the caption of this ordinance shall be published in the official newspaper of the City of Fort Worth.

SECTION 16. SEVERABILITY

Should any part, portion, section, or part of a section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such a decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, or parts of sections of this ordinance, which provisions shall be, remain, and continue to be in full force and effect.

SECTION 17. SAVINGS CLAUSE

All rights and remedies of the City of Fort Worth, Texas are expressly saved as to any and all violations of the provisions of the Code of the City of Fort Worth, or any other ordinances of the City, that have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance, but may be prosecuted until final disposition by the courts.

SECTION 18. CONFLICTS

All ordinances and appropriations for which provisions have previously been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 19. EFFECTIVE DATE

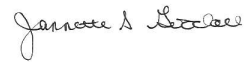
This ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by the Charter of the City of Fort Worth, and it is so ordained.

APPROVED AS TO FORM AND LEGALITY:

ATTEST:


Leann Guzman (Sep 24, 2026 12:44:15 MDT)

Leann Guzman, City Attorney



Jannette S. Goodall, City Secretary

Adopted: September 15, 2026

Effective: September 23, 2026

